

CITY OF PERRIS



**FY 2014-2015 Consolidated Annual Performance
and
Evaluation Report (CAPER)**

**REPORT PERIOD:
JULY 1, 2014 - JUNE 30, 2015**

PRESENTED TO:

**United States Department of
Housing and Urban Development (HUD)**

BY:

**City of Perris
Community Services Department**

**Richard Belmudez, City Manager
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DRAFT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City has worked with community agencies, internal departments, the general public and others to carry out its CDBG Program with the HUD resources indicated in the Consolidated Plan. The City provided all requested certifications of consistency in its Annual Action Plan, in a fair and impartial manner. More importantly, the City did not hinder Consolidated Plan implementation by action or willful inaction.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
CDBG PROGRAM ADMINISTRATION	PROGRAM MANAGEMENT	CDBG: \$	Other	Other	1	1	100.00%			
ED Opportunities - Business Attraction	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

ED Opportunities - Commercial Assistance	Non-Housing Community Development	CDBG: \$	Other	Other	0	0	0						
ED Opportunities - Commercial Facade Improvement	Non-Housing Community Development	CDBG: \$	Other	Other	0	0	0						
ED Opportunities - Job Creation	Non-Housing Community Development	CDBG: \$	Other	Other	0	0	0						
Fair Housing	Fair Housing Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	897	179.40%	500	897	179.40%			179.40%
Foreclosure Acquisition Program	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0							
Homeless Street Outreach Program	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	374	1,246.67%	30	374	1,246.67%			1,246.67%
Homeless Street Outreach Program	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	30	38	126.67%	30	38	126.67%			126.67%

Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	12,637.14%	700	88440	12,634.29%
Public Services	Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	88460				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	743
Black or African American	427
Asian	19
American Indian or American Native	15
Native Hawaiian or Other Pacific Islander	2
Total	1,206
Hispanic	543
Not Hispanic	663

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			275,370

Table 3 – Resources Made Available

Narrative

As a granting entity, it is important that the City give much consideration to capacity, experience, community needs, other community resources and leveraging ability of the Subrecipients. Many of the same organizations do receive funding from year to year, however, each year their programs are scrutinized to determine if it continues to meet the priority needs outlined in the 2014-2019 Consolidated Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Perris currently does not exclusively target geographic areas for its federal funds. These funds are made available to non-profit organizations, projects and programs citywide. Funds are used where the impact will be the greatest and where opportunity presents for projects consistent with goals set forth in the 2014-2019 Consolidated Plan. Priorities for funding can be found in the City's annual Notice of Funds Available (NOFA) and its 2014-2019 Consolidated Plan.

The City of Perris, while under the jurisdiction of Riverside County, established a Target Area determined by census data. Using U.S. Census Bureau 2010 CHAS data, the City identified census tracts within the City in which 51% or more of the residents were of low to moderate income. The Target Areas are those eligible Census Tracts: 426.17, 436.20, 427.06, 427.09, 427.19, 427.30, 428.00, 429.01, 429.02, 429.04. The Target Area is characterized by high concentrations of low and moderate income families, high unemployment, and deferred home maintenance, and deteriorating infrastructure. Also, because the entire City of Perris is greater than 51% low to moderate-income, an Area Wide Benefit has been determined to apply within the Target Area; therefore, CDBG funds have been targeted for some activities serving an area wide benefit.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

With the down turn of the economy, the need in our community has increased tremendously. Certainly the need of our community far out paces the funds available. As such, we encourage our subrecipients to collaborate, partner and leverage funding and resources where possible.

The CDBG Entitlement Program does not require matching funds. However, The City of Perris leveraged Federal HUD Resources with other public and private resources to assist the City in meeting its overall community development and housing goals, including those identified in the FY 2014-2015 Annual Action Plan.

Other public and private funding sources include, but are not limited to the following:

- Successor Agency Funds (Former RDA Agency Funds)
- General Funds
- Street Lighting District Funds
- Gas Tax Funds
- Sidewalk Grant SB-821
- Park Development Funds
- Construction Funds

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	30	105
Number of Non-Homeless households to be provided affordable housing units	70	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	100	105

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	30	30
Number of households supported through The Production of New Units	40	57
Number of households supported through Rehab of Existing Units	30	18
Number of households supported through Acquisition of Existing Units	0	0
Total	100	105

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall, the largest impact on the identified housing and community development goals and outcomes has been the level of funding compared to number of households in need of assistance. However, for the program year 2014-2015 the City achieved the majority of its goals for activities that have a one year contract term. Of the activities that are multi-year, the City believes it is on track. The City remains proactive in addressing any concerns on meeting the intended goals for both the 5-Year Consolidated Plan and Annual Action plan.

Affordable housing units are consistently a top City priority. When referring to homeless persons obtaining affordable units, the challenge increases exponentially. Recently homeless persons do not have a stable credit history and oftentimes face personal challenges such as mental health issues,

domestic violence and drug and alcohol addictions. The "affordable housing units" in this case are overnight shelter figures.

Discuss how these outcomes will impact future annual action plans.

Outcomes impact future Annual Action Plans as they provide an assessment of the City's success in meeting established goals and outcomes. The City will re-think areas, projects or types of activities where the City did not meet its goals. The goals stated by the City in the 2014-2019 Consolidated Plan were based on estimates from the community needs and market analysis that were conducted at the time. The City has started to conduct an annual community needs survey to solicit input and help determine the actual goals for action plans. This process aides in meeting future stated goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	977	0
Low-income	601	0
Moderate-income	301	0
Total	1,879	0

Table 7 – Number of Persons Served

Narrative Information

As shown above, the City met or exceeded most its housing goals. The overwhelming majority of persons assisted with CDBG funds are in extremely low and low-income households. Housing that is to be rehabilitated, and is already owned by a household when assistance is provided qualifies as affordable housing. During FY 2014-2015, the City of Perris provided housing rehabilitation assistance to 18 eligible senior citizen homeowners with health, safety and code violations/ concerns. Additionally, the City exceeded its goal for providing homeless individuals housing in the form of shelter stays.

Worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing or have been involuntarily displaced. The City of Perris did not provide any assistance to rental households during FY 2014-2015. However, the Perris Family Resource Center offered a variety of services to residents, including rental housing assistance and utility assistance for renters. The Perris Family Resource center, along with other non-profit partners, provides non-residential and housing assistance to persons with disabilities. Such services include, but

are not limited to: substance abuse assistance, health resources or referrals, job placement and housing assistance.

Improving public housing and resident initiative are the jurisdictional responsibility of the Riverside County Housing Authority. There are 469 public housing units in Riverside County including 38 units within the City of Perris located at 102-142 Midway Street. The County continues to administer the public housing program and manage the City complex. The City of Perris continues to partner with the County in the implementation of resident initiatives. Efforts to improve public housing include routine inspections of all housing units throughout the City through Code Enforcement. Public Housing health and safety housing violations are referred to the County for remediation. Major violations may be cited and subject fines.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City funded Path of Life Ministries (POLM) to manage a comprehensive street outreach program for homeless individuals/families and those in danger of becoming homeless. POLM conducts outreach services that specifically focus on people and families staying in encampments, on the street, and/or living in cars. POLM offers community and family shelters providing services for persons otherwise unsheltered. The program involves assessment and engagement activities as well as provision of overnight beds, transportation and service referrals. Each individual or family is assessed to determine vulnerability and community resources to respond. Outreach develops relationships and provides connections with emergency shelter and other supportive services identified as needs by clients.

The City continues to participate in the Riverside County Continuum of Care. The public is notified of homeless issues that exist in the City and the resources available to assist the homeless population. Persons requesting assistance from the City are also referred to the Riverside County Continuum of Care.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has an established referral system in place with Path of Life Ministries and the Riverside County Continuum of Care. Their staff are able to identify appropriate housing and shelter placements for those identified as in need of emergency or transitional housing. The CoC maintains a list of available bed locations and identifies as well, the type of facility (i.e. mental illness, family, single, veterans) that has vacancies. Path of Life Ministries maintains their own community and family shelter available for City referrals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Chronically homeless are the most difficult population to assist, as they typically have many more issues than only a lack of housing. Often times veterans, families and chronically homeless individuals are dealing with challenges that may include domestic violence, mental illness, drug addiction and unemployment. While the "housing first" model is understood to be the preferred approach to limiting the length of homelessness it does not necessarily guarantee success in permanent housing. Homeless families and individuals desiring to move from homelessness to permanent housing and independence were placed in a variety of programs depending on the situation surrounding their homelessness. Agencies in the County of Riverside Continuum of Care, including Path of Life Ministries, provide the assistance required to effectively help homeless persons transition from homelessness to appropriate living conditions. Once clients are placed with an agency, the agency then takes responsibility for assisting families in moving to transitional and then permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City has not instituted a homeless discharge policy and no CDBG funds are being used for this effort. Homeless prevention has become a priority for the City of Perris. As discussed previously, Path of Life Ministries is the only funded source that assist those at risk. The County of Riverside Continuum of Care also provides support referrals for agencies which have prevention activities and organizations that have developed outreach programs that assist those most at risk. The challenge that the City faces, is the need for more affordable housing choices, especially rental housing for the low and extremely low income households. During the program year 2014-2015, the Verano Apartments opened for low-income to extremely low income individuals and families.

The City does not have an ESG Program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

N/A - The City of Perris does not have any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A - The City of Perris does not have any public housing.

Actions taken to provide assistance to troubled PHAs

N/A - The City of Perris does not have any public housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City amended its Housing Element to comply with Senate Bill 2 in an effort to ensure zoning that encourages and facilitates emergency shelters and transitional housing which support affordable housing.

During FY 2014-2015, the City continued its mission to eliminate barriers to affordable housing by increasing or expanding the supply of affordable housing to low-income households. The following program was funded to aid senior citizens in their efforts to rehabilitate housing to alleviate cost burdens associated with costly repairs:

1. Senior Home Repair Program

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Perris continues to expended CDBG funds on a variety of activities that meet underserved needs. These programs provided new or expanded accessibility, affordability and sustainability to decent housing, improved public facilities, and a suitable living environment for low income persons. Such programs included: housing rehabilitation programs and fair housing services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City did not apply for or receive Lead Hazard Control Grant funds in program year 2014-2015. However, the City of Perris is committed to reducing lead-based paint hazards citywide with an emphasis on housing units occupied by low and moderate income households. The City participated in and supported the regional lead poisoning prevention program administered by the County of Riverside, Department of Public Health, which educates the public about the dangers of lead by conducting health education presentations and distributing health education materials; assists property owners and families in eliminating sources of lead in their homes, through testing, incentives, and home visits; and provides a Childhood Lead Poisoning Prevention Program, which provides medical testing of children for lead poisoning on a sliding fee scale based on family income and assists parents in treating children identified with lead poisoning. The City will undertake the following actions, as required for implementation of Federal housing programs:

- Conduct Inspections and Risk Assessments in conjunction with all housing programs affected by Federal Lead-Based Paint regulations at 24 CFR 35, 24 CFR 570.608 and 24 CFR 982.401.
- Remediate and/or abate lead hazards when identified.

In addition, the City has programmed funds for the upcoming program year for a Lead Based Paint Program funded through the CDBG program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Most activities undertaken by the City of Perris with CDBG funds are efforts to reduce persons in poverty and improve the quality of life for residents, either directly or indirectly. Programs that directly influence the poverty level include direct services to homeless or those at risk of homelessness. Projects that indirectly affect poverty include those that upgrade the community and aid in affordable and or accessibility to housing.

During FY 2014-2015, the following actions were taken in an effort to assist and possibly alleviate financial hardships for persons below the poverty line:

- The City funded public service programs or activities in order to provide free access/availability to extremely low and low-income persons, including but not limited to the youth and elderly.
- The City funded housing programs that specifically assist low-income persons in meeting funding gaps and/or provide access to funds to improve substandard housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

To eliminate gaps in institutional structures and enhance coordination, the City remains actively involved with internal City departments, outside agencies, and regional entities, including those that receive CDBG funding for public services, infrastructure improvements and economic development, and those involved in the Continuum of Care. Strengths and gaps regarding the institutional structure emerged from community meetings and other coordinated communication. The City will also provide technical assistance and capacity building to agencies to increase their effectiveness in implementing programs to address the City's housing and community development needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the program year, the City will conducted the following activities to enhance

coordination and eliminate gaps in the institutional structure:

- Continue to be a member of the Housing & Homeless Coalition for Riverside County (CoC);
- Continue to work with the CoC and other agencies on regional homeless issues;
- Continue to work with the Riverside County Housing Authority to ensure consistency between Consolidated Planning and Authority Planning requirements;
- Continue to promote fair housing;
- Coordinate with the Police Department in the provision of services related to crime prevention, code enforcement and community policing;
- Coordinate with the Public Works Department in the provision of infrastructure delivery; and
- Coordinate with the Community Services Department and external agencies in the provision of public services.

By working in a collaborative partnership with service providers, other federal/state government agencies and the private sector on all community development programs; the City believes that good collaboration and coordination of programs, services and budgets will result in healthier communities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Fair Housing is defined as “a condition in which individuals of similar income levels in the same housing market area have a like range of choice available to them regardless of race, marital status, color, religion, ancestry, sex, sexual orientation, national origin, familial status, age, physical or mental disability, arbitrary or any other category which may be defined by law now or in the future”.

Impediments are defined as:

- Any action, omission, or decision taken because of race, color, religion, sex, disability, familial status or national origin which restrict housing choices or the availability of housing choices, or
- Any action, omission, or decision which have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status, or national origin; or
- An assessment of the availability of affordable, accessible housing in a range of unit sizes.

To ensure consistency with the policies and programs recommended by the Consolidated Plan and to ensure continued compliance with the Fair Housing Certification found at 24 CFR 91.225 (a)(1), the City adheres to recommendations made in its approved Analysis of Impediments to Fair Housing Choice (AI). The City developed and Council approved a new AI for PY 14-15 in conjunction with a new Five-Year Consolidated Plan and Annual Action Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Housing Authority has all administration and monitoring responsibilities for its CDBG Federal Entitlement Program. The City operates in accordance with the monitoring plan development for the CDBG Program, including an annual single audit in conformance with 24 CFR PART 2.

The performance of planned activities and projects of these CDBG funds are monitored in a variety of ways, depending on the type of program and requirements and includes desk audits, telephone contact, reports, and on-site visits. The following is a description of the monitoring activities that the City conducts, in order to identify technical assistance needs and promote quality performance:

- Financial monitoring through monthly desk audits and an annual financial audit, as well as annual financial file monitoring
- Performance monitoring, including annual on-site monitoring
- Davis-Bacon Compliance monitoring, including an annual desk audit of Bid Specs and Documents
- Minority Business Enterprise/Women's Business Enterprise (MBE/WBE) contracting is encouraged for all Federally-funded contracts. Bid specifications include a questionnaire regarding business ownership. Contractor/Subcontractor information, including MBE/WBE status is collected quarterly and reported to HUD as such.
- The City of Perris supports the employment and training of low-income persons. Section 3 Compliance activities include a desk review, discussion with project managers for contracts in excess of \$100,000, and a review of the City's Section 3 Plan prior to project commencement to ensure an understanding of requirements. Section compliance is monitored through quarterly reporting from project managers.
- Continual communication and coordination with the local HUD representative located in Los Angeles

Monitoring activities are intended to be proactive so that deficiencies can be detected early and immediately corrected, and performance can be continually improved. The City Grants Manager acts as the Project Monitor and reviews all program activities on a monthly basis. Financial management activities are monitored by the CDBG Program Coordinator, the Deputy City Manager, Assistant Director of Community Services & Housing, and the Accounting Supervisor of the Finance Department.

In addition, all project costs are paid on a reimbursement basis; not in advance. Requests for reimbursement are required to be accompanied by proper documentation so that expenditures are

verified before they are paid.

Public Service agencies are required to submit a quarterly program status reports. These quarterly program status reports are then used to input data into the IDIS system, which helps the Project Monitor to see how program goals are being met, and assists in the preparation and completion of required annual reports.

As outlined above, CDBG Program projects are required to be monitored to ensure conformance with Davis-Bacon requirements. The City requires all contractors to be licensed and checks with both the state board and HUD's debarred list on HUD's home page to ensure compliance. Applicable Performance Records are to be kept in the associated project file.

Finally, each budgeted project is reviewed for compliance with the National Environmental Protection Agency (NEPA) and California Environmental Quality Act (CEQA) regulations to determine applicability and ensure compliance. The City conducted required NEPA and CEQA reviews on all federally-funded projects during the First Program Year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Federal Regulations mandate a 15-day public comment period prior to submission the CAPER to HUD. The City published its notice for public comment regarding the CAPER on August 21, 2015, in the Perris Progress newspaper.

Summary of Citizen Comments

No formal written comments or oral comments were received during the public comment period.

Plan Development

The public is afforded a 15-day comment period to comment on the CAPER. A public hearing is also held regarding the performance report where additional public input may be received.

Public Hearings and/or Meetings

Public hearings provide a major source of citizen input on proposed programs and activities. The City conducted a public hearing and held a public Council meeting in order to address housing and

community development needs. Both were held before the proposed Consolidated Plan/Annual Plan was adopted.

Efforts to Provide Notice #1

Public Notification To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing. **Access to Meetings** All public hearings were conducted at the following location: City of Perris City Hall Council Chambers 101 N. D Street Perris, CA 92570 Spanish translation is available at all public hearings if requested 72 hours in advance of meeting. This location is in compliance with the Americans with Disabilities Act (ADA). **Evaluation/Review and Comment** Citizens were given the opportunity to review and comment on the Draft CAPER from August 21, 2015 through September 08, 2015. The City published a public notice in the local newspaper informing interested persons about the CAPER review/comment period (see a copy of the public notice).

Efforts to Provide Notice #2

Access to Information/Availability to the Public As required by Federal regulations, the Consolidated Plan, the Annual Action Plan, the CAPER, and substantial amendments are made available at the following locations: 1. City Hall Clerks Office 2. City of Perris Housing Authority 24 South D Street, Perris, CA 92570 **Written Comments** Public comments were solicited through public notices for the public hearings. **Substantial Amendments** Substantial amendments to the Consolidated Plan/Action Plan are defined as: Cancellation of an activity previously described in the Plans Undertaking an activity not previously described in the Plans Substantially changing the purpose, scope, location, or beneficiaries of an activity A substantial change in funding is herein defined as any amendment that exceeds 50 percent of the project/activity award for that program year. In the event that an amendment to the Plan qualifies as a substantial change, citizens will be given an opportunity to participate in the planning process. This opportunity will be afforded to the citizens in the following manner: a. Publication of Information for 30-day Comment Period. b. Adoption of change through public hearing process **Complaints/Grievance Procedure** Citizens are encouraged to submit concerns or complaints in writing. All complaints should be submitted to: City of Perris Housing Authority 24 South D Street Perris, CA 92570

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During program year 2014-2015, The City did not experience any changes in program objectives. This City met its stated program objectives. Please note some contracts were started late in 2014 and those contracts are on schedule to meet stated goals and objectives. The City continues to monitor CDBG program performance to assess whether or not changes in program objectives are necessary. Any changes in program objectives would constitute an amendment to the Consolidated Plan and Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PERRIS
Organizational DUNS Number	004949418
EIN/TIN Number	956000761
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code -
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2014
	CAPER

Program Year End Date

06/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014

Table 21 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014

Table 23 - Total Amount of Funds Expended on ESG Activities