

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

This Annual Action Plan for FY 2019 (July 1, 2019 through June 30, 2020) is the first year of the implementation for the five-year Consolidated Plan. A number of housing and community development resources are currently available to the City of Perris. They include:

- Community Development Block Grant (CDBG)
- General funds
- Gas Tax funds

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$956,438	0	0	\$956,438	\$3,800,000	The estimated amount of CDBG funds available over the planning period is based on a consistent funding level

Table 54 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City and HUD share an interest in leveraging HUD resources to the maximum extent feasible in order to deliver high-quality, creative and efficient housing programs, neighborhood improvement programs, supportive services and economic development programs. The City will continue to pursue opportunities to obtain additional funding which can help leverage internal resources with other federal, state and local funding sources.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable.

Discussion

See discussions above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Decent Housing	2019	2023	Affordable Housing	Citywide	Rehabilitate and Preserve Homeownership Expand Affordable Housing Affirmatively Further Fair Housing Planning and Administration	CDBG: \$56,000	Homeowner Housing: 37 Units Rehabilitated Public Services: 1,400 Persons Assisted
2	Suitable Living Environment	2019	2023	Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide	Improve Access to Homeless Services Provide Community and Support Services Public Infrastructure Improvements Public Facility Improvements Planning and Administration	CDBG: \$497,454	Public Facilities or Infrastructure: 15,000 Persons Assisted Public Service: 379 Persons Assisted
3	Economic Opportunities	2019	2023	Non-Housing Community Development	Citywide	Create Economic Development Opportunities Planning and Administration	CDBG: \$211,686	Businesses: 14 Businesses Assisted

Table 55 – Goals Summary

Goal Descriptions

1	Goal Name	Decent Housing
	Goal Description	To provide decent and affordable housing through a variety of activities, including fair housing services, housing rehabilitation assistance, and affordable housing development.
2	Goal Name	Suitable Living Environment
	Goal Description	To enhance the suitability of the living environment through improvements to public infrastructures and facilities and supportive services for low and moderate income persons and those with special needs.
3	Goal Name	Economic Opportunities
	Goal Description	To expand economic opportunities to low and moderate income persons through the creation of microenterprise loans and grants, and other economic development assistance.

Projects

AP-35 Projects – 91.220(d)

Introduction

This Action Plan outlines the steps that the City of Perris will use to address housing and community development needs in the City. The plan includes a listing of activities that the City will undertake during FY 2019 (July 1, 2019 through June 30, 2020) using CDBG funds. The City anticipates a total of \$956,438 to be available for FY 2019.

Projects

#	Project Name
1	CDBG Program Administration (City)
2	Fair Housing Services (Riverside Fair Housing Council)
3	Mentoring Program (Perris Valley Youth Association)
4	Boys and Girls Club of Menifee
5	Community Life Program (Life Lifters International)
6	Unbreakable Project (Love 4 Life Association)
7	FSA More than a Meal (Family Service Association)
8	Full STEAM Ahead Project (Oak Grove Center)
9	Military Employment Program (Perris Community Economic Development Corporation)
10	Sidewalk Improvements (Perris Engineers Office)
11	G.E.A.R Project (Community Services Department)
12	Senior Minor Home Maintenance Program (Habitat for Humanity)
13	Commercial Rehabilitation Program (Perris Community Economic Development Corporation)
14	Microenterprise Financial Assistance Program (Perris Community Economic Development Corporation)

Table 56 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

For FY 2019, the City anticipates a budget of \$956,438. Twenty percent of the allocation is reserved for administration costs, and 15 percent is set aside for public services, including fair housing services. One of the greatest challenges in meeting the underserved needs of low and moderate income person is having limited financial resources. The City will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including those at risk of homelessness, seniors, youths, and low income families. The City also proactively seeks additional resources to better meet the underserved needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	Decent Housing Suitable Living Environment Economic Opportunities
	Needs Addressed	Rehabilitate and Preserve Homeownership Expand Affordable Housing Affirmatively Further Fair Housing Improve Access to Homeless Services Provide Community and Support Services Public Infrastructure Improvements Public Facility Improvements Create Economic Development Opportunities Planning and Administration
	Funding	CDBG: \$191,287
	Description	CDBG Program Administration
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	The CDBG Program will be administered from Perris City Hall and will support the CDBG Program citywide.
	Planned Activities	Funds will be used for general management, monitoring and oversight of the CDBG program. In addition to general management activities, staff respond to citizen inquiries and facilitates the services of local non-profit agencies.
2	Project Name	Fair Housing Services (Riverside Fair Housing Council)
	Target Area	Citywide
	Goals Supported	Decent Housing
	Needs Addressed	Affirmatively Further Fair Housing
	Funding	CDBG: \$26,000
	Description	Fair Housing Services
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,400 persons may be assisted.
	Location Description	This program is administered by the Riverside Fair Housing Council and is available to residents citywide.
Planned Activities	Fair housing activities include outreach and education, counseling, mediation, advocacy, investigation of fair housing complaints and referrals to enforcement agencies.	
3	Project Name	Mentoring Program (Perris Valley Youth Association)
	Target Area	Citywide
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Support Services

	Funding	CDBG: \$30,000
	Description	This program will provide boxing and football mentoring programs to youth.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 40 individuals ages 5 to 18 will benefit from this program.
	Location Description	This program is administered by the Perris Valley Youth Association and is available to youth citywide.
	Planned Activities	Provide boxing and football programs to learn the basics of each sport and the discipline each takes. Along with learning the skills, each youth is mentored by trained instructors. The programs provide long-term outreach programs to educate, enrich and train the at-risk youth.
4	Project Name	Boys and Girls Club of Menifee
	Target Area	Citywide
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$15,000
	Description	This program will provide financial assistance to youth to pay for a yearly membership for the Club.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 individuals ages 5 to 17 will benefit from this program.
	Location Description	This program is administered by the Boys and Girls Club of Menifee at the Perris Clubhouse location and is available to youth citywide.
	Planned Activities	Provide financial assistance to youth ages 5 to 17 years so that they may participate in Club programs and activities during weekdays. Youths will have access to a variety of life enhancing programs that will help them reach their full potential.
5	Project Name	Community Life Program (Life Lifters International)
	Target Area	Citywide
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$15,000
	Description	This program will provide numerous classes that cater to different populations citywide.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 individuals may benefit from this program.
	Location Description	This program is administered by Life Lifters International and is available to residents citywide.
	Planned Activities	Provide youth employment classes, education/employment training, trade classes, and senior citizen programs to qualified residents.
6	Project Name	Unbreakable Project (Love 4 Life Association)
	Target Area	Citywide
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Support Services

	Funding	CDBG: \$12,000
	Description	This program will provide after school activities in the City.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 60 individuals ages 5 to 18 may benefit from this program.
	Location Description	This program is administered by Love 4 Life Association and is available to youth citywide.
	Planned Activities	Provide after school activities on bullying and suicide prevention, self-esteem, spreading kindness, giving resources, creating friendships and more. Training will be provided for staff and volunteers.
7	Project Name	FSA More than a Meal (Family Service Association)
	Target Area	Citywide
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$20,000
	Description	This program will provide nutritious meals to seniors at the City of Perris Senior Center.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 115 seniors may benefit from this program.
	Location Description	This program is administered by Family Service Association and is available to seniors citywide.
Planned Activities	Provide nutritious meals to seniors 62 years of age and older in a group setting at the City of Perris Senior Center. A registered dietician regulates nutrient value of each meal that will be served. The meals are provided in a setting to help encourage socialization among seniors to support their physical, social, spiritual, emotional, mental and economic well-being.	
8	Project Name	Full STEAM Ahead Project (Oak Grove Center)
	Target Area	Citywide
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$10,465
	Description	This program will provide hands-on access to activities and technology for youth in the City.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 60 individuals ages 5 to 18 may benefit from this program.
	Location Description	This program is administered by the Oak Grove Center and is available to youth citywide.
Planned Activities	Provide hands-on experiences in science, technology, engineering, the arts and math to students. Through this program students learn STEAM curriculum and couple their lessons with hands-on experiences with robotics, drones, science labs, performing and visual arts, field trips and more. Programs provide exposure to potential career opportunities and technology.	
9	Project Name	Military Employment Program (Perris Community Economic Development Corporation)

	Target Area	Citywide
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$15,000
	Description	This program will provide job training to people who have enlisted in the United States Military.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 4 business may benefit from this program..
	Location Description	This program is administered by the Perris Community Economic Development Corporation and is available to businesses citywide.
Planned Activities	Provide assistance for employment costs during a recruit's holding period and provide job security when the serviceperson returns from training. Provide skill building classes and on-the-job training	
10	Project Name	Sidewalk Improvements (Perris Engineers Office)
	Target Area	Citywide
	Goals Supported	Suitable Living Environment
	Needs Addressed	Public Infrastructure Improvements
	Funding	CDBG: \$250,000
	Description	This project will install pedestrian improvements at various locations throughout the City.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,000 individuals may benefit from this project.
Location Description	This project is administered by the Perris Engineers Office and will benefit residents Citywide.	
Planned Activities	Project will install pedestrian improvements such as new sidewalks, curbs and ramps at various location throughout the City.	
11	Project Name	G.E.A.R Project (Community Services Department)
	Target Area	Citywide
	Goals Supported	Suitable Living Environment
	Needs Addressed	Public Infrastructure Improvements
	Funding	CDBG: \$130,000
	Description	This program will help to build bicycle lanes in the City.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 14,000 low and moderate income individuals may benefit from this program.
Location Description	This program is administered by the Community Services Department and will benefit residents citywide.	
Planned Activities	Provide bicycle lanes on major street networks throughout the City along with bicycle signs and outdoor bike parking that will better assist the community and create safer roads for bicyclists	
12	Project Name	Senior Minor Home Maintenance Program (Habitat for Humanity)

	Target Area	Citywide
	Goals Supported	Decent Housing Suitable Living Environment
	Needs Addressed	Rehabilitate and Preserve Homeownership Provide Community and Support Services
	Funding	CDBG: 30,000
	Description	This program will provide seniors with minor exterior home repairs and maintenance.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 37 households may be assisted.
	Location Description	This program is administered by Habitat for Humanity and is available to seniors citywide.
	Planned Activities	Provide minor exterior home repairs and maintenance for low-income seniors in the City of Perris. Repairs may include, but are not limited to, roof repairs, window repairs, ADA access repairs, exterior painting and AC/furnace repairs. Neighborhood activities such as shrub and tree trimming and yard work will also be available services.
13	Project Name	Commercial Rehabilitation Program (Perris Community Economic Development Corporation)
	Target Area	Citywide
	Goals Supported	Suitable Living Environment
	Needs Addressed	Public Infrastructure Improvements
	Funding	CDBG: \$111,686
	Description	This program will help upgrade commercial exteriors to meet ADA standards.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 4 businesses may be assisted.
	Location Description	This program is administered by the Perris Community Economic Development Corporation and is available to commercial businesses citywide.
Planned Activities	Provide grants to businesses so that their commercial facades can be updated and improved to be acceptable with City and ADA standards.	
14	Project Name	Microenterprise Financial Assistance Program (Perris Community Economic Development Corporation)
	Target Area	Citywide
	Goals Supported	Economic Opportunities
	Needs Addressed	Create Economic Development Opportunities
	Funding	CDBG: \$100,000
	Description	This program will provide loans/grants to small businesses.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 businesses may be assisted.
	Location Description	This program is administered by the Perris Community Economic Development Corporation and is available to small businesses citywide.
Planned Activities	Provide the City's local businesses with financial support through grants and or loans as well as technical assistance.	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic Distribution

Target Area	Percentage of Funds
City of Perris - Citywide	100

Table 57 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The priority needs identified in the City's FY 2019 – FY 2023 Consolidated Plan form the basis for allocation investments geographically within the jurisdiction during FY 2019. The established priorities are:

High Priority

- Rehabilitate and Preserve Homeownership
- Affirmatively Furthering Fair Housing
- Provide Community and Supportive Services for the Elderly, Youth, Veterans and Special Needs Population
- Provide Infrastructure Improvements in Eligible Areas
- Provide Public Facility Improvements in Eligible Areas
- Planning and Administration

Low Priority

- Expand Affordable Housing
- Improve Access to Homeless Services Through Street Outreach
- Create Economic Development Opportunities

Discussion

The Priority Level is relevant only for the use of CDBG funds. A Low Priority need does not necessarily mean the City will not address that need with other funding mechanism or activities.

The City will use CDBG funds to fund activities that address High Priority needs. As funding permits during the Consolidated Plan period, the City may also pursue activities that address the Low Priority Needs.