

*For further information on an agenda item, please contact the City at
101 North "D" Street, or call (951) 943-6100*

**AGENDA
JOINT MEETING OF THE CITY COUNCIL, SUCCESSOR
AGENCY TO THE REDEVELOPMENT AGENCY, PUBLIC
FINANCE AUTHORITY, PUBLIC UTILITY AUTHORITY,
HOUSING AUTHORITY, PERRIS JOINT POWERS
AUTHORITY AND PERRIS COMMUNITY ECONOMIC
DEVELOPMENT CORPORATION OF THE CITY OF PERRIS**

Tuesday, May 9, 2017

6:30 P.M.

City Council Chambers

(corner of San Jacinto and Perris Boulevard)

101 North "D" Street

Perris, California

ROLL CALL:

Burke, Corona, Rabb, Rogers, Vargas

CLOSED SESSION: 5:30 P.M.

A. Conference with Labor Negotiators - Government Code Section 54957.6
City Negotiator: Richard Belmudez, City Manager
Employee Organization: Teamsters Local 911

B. Conference with Legal Counsel - Potential Litigation - Government
Code Section 54956.9 (d)(4) - 1 case

1. *CALL TO ORDER:* 6:30 P.M.

2. *ROLL CALL:*

Burke, Corona, Rabb, Rogers, Vargas

3. *INVOCATION:*

Pastor Nolan Turnage
The Grove Community Church
227 N. "D" Street
Perris, CA 92570

4. PLEDGE OF ALLEGIANCE:

Councilwoman Burke will lead the Pledge of Allegiance.

5. REPORT ON CLOSED SESSION ITEMS:

6. PRESENTATIONS/ANNOUNCEMENTS:

At this time, the City Council may recognize citizens and organizations that have made significant contributions to the community and it may accept awards on behalf of the City.

- A. Proclamation proclaiming May as Poppy Month.
- B. Recognition and Introduction of the Western Riverside Council of Governments (WRCOG) Fellowships: Eduardo Sida and Maria Marquez, presented by Isabel Carlos, Assistant Director of Administrative Services.
- C. Presentation of the Senior Citizen's Prom, being held on May 20, 2017, by Sabrina Chavez, Assistant Director of Community Services and Housing

7. APPROVAL OF MINUTES:

- A. Approve the Minutes of the Regular Joint Meeting of the City Council, Successor Agency to the Redevelopment Agency, Public Finance Authority, Public Utility Authority, Housing Authority, Perris Community Economic Development Corporation and Perris Joint Powers Authority held April 25, 2017.

8. CONSENT CALENDAR:

*Consent Calendar items are normally enacted in one motion. The Mayor or City Council may remove a Consent Calendar item for separate action. **Public comment is limited to three (3) minutes.***

- A. Approve the Traffic Survey Report performed by RK Engineering Group, Inc. and approve the change of speed limit signs along Harley Knox Boulevard.
- B. Approve traffic report prepared by RK Engineering and approve implementation of 4-way stop at El Nido and Rider Street intersection.
- C. Adopt Resolution Numbers (next in order) regarding Annual Engineer's Report for Maintenance District No. 84-1 (MD 84-1). Maintenance District 84-1 includes residential tracts and commercial developments throughout the City.

The Proposed Resolution Numbers (next in order) are entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, APPROVING ENGINEER'S REPORT FOR LEVY OF ANNUAL ASSESSMENTS FOR FISCAL YEAR 2017-2018 FOR CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2017-2018 IN CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING JUNE 13, 2017 AS THE TIME AND PLACE FOR HEARING OBJECTIONS THERETO

- D. Adopt Resolution Number (next in order) regarding Annual Engineer's Report for Flood Control Maintenance District Number 1 (FY 2017-2018). Flood Control Maintenance District 1 includes residential tracts and commercial developments throughout the City.

The Proposed Resolution Number (next in order) is entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2017-2018 IN CITY OF PERRIS FLOOD CONTROL MAINTENANCE DISTRICT NUMBER 1, PURSUANT TO THE BENEFIT ASSESSMENT ACT OF 1982; AND OFFERING JUNE 13, 2017 AS A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

- E. Adopt Resolution Numbers (next in order) regarding Annual Engineer's Report for Landscape Maintenance District Number 1 (FY 2017-2018). Landscape Maintenance District 1 includes residential tracts and commercial developments throughout the City.

The Proposed Resolution Numbers (next in order) are entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, APPROVING ENGINEER'S REPORT FOR LEVY OF ANNUAL ASSESSMENTS FOR FISCAL YEAR 2017-2018 FOR CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT

ASSESSMENTS FOR FISCAL YEAR 2017-2018 IN CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING JUNE 13, 2017 AS A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

- F. Approve Contract Services Agreement with HDL Companies for the application review, compliance and financial audits for medical marijuana dispensary businesses in the City.
- G. Approve the Enchanted Heights sidewalk installation.
- H. Adopt Resolution Number (next in order) approving the revised Debt Issuance and Management Policy (formerly known as Mello Roos Policies) for Community Facilities Districts and Long Term Debt Financing.

The Proposed Resolution Number (next in order) is entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ADOPTING THE DEBT ISSUANCE AND MANAGEMENT POLICY

- I. Adopt Resolution Number (next in order) approving the Annual Statement of Investment Policy for Fiscal Year 2017-2018.

The Proposed Resolution Number (next in order) is entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ADOPTING THE ANNUAL STATEMENT OF INVESTMENT POLICY FOR FISCAL YEAR 2017-2018

- J. Approve letter of support regarding the RAID VLF fund increase proposal to the Riverside County Board of Supervisors.
- K. Approve the Contract Agreement for Animal Sheltering Services with Riverside County.

9. PUBLIC HEARINGS:

The public is encouraged to express your views on any matter set for public hearing. It is our procedure to first receive the staff report, then to ask for public testimony, first from those in favor of the project followed by testimony from those in opposition to it, and if there is opposition, to allow those in favor, rebuttal testimony only as to the points brought up in opposition. To testify on the matter, you need to simply come forward to the speaker's podium at the appropriate time, give your name and address and make your statement. After a hearing is closed, you may not further speak on the matter unless requested to do so or are

asked questions by the Mayor or a Member of the City Council. **Public comment is limited to three (3) minutes.**

10. BUSINESS ITEMS: (not requiring a “Public Hearing”):

*Public comment will be called for each non-hearing item. Please keep comments brief so that everyone who wishes to speak has the opportunity to do so. After public comment is closed, you may not further speak on the matter unless the Mayor or City Council requests further clarification of your statement. **Public Comment is limited to three (3) minutes.***

A. Presentation of Youth Advisory Committee Graduating Senior Medals.

Introduced by: Sabrina Chavez, Assistant Director of Community Services and Housing

PUBLIC COMMENT:

B. Presentation by Bill Coffey, Regional Account Director for The NLC Service Line Warranty Program.

Introduced by: Darren Madkin, Interim Assistant City Manager

PUBLIC COMMENT:

11. PUBLIC COMMENT/CITIZEN PARTICIPATION:

*This is the time when any member of the public may bring a matter to the attention of the Mayor and the City Council that is within the jurisdiction of the City Council. The Ralph M. Brown act limits the Mayor’s, City Council’s and staff’s ability to respond to comments on non-agendized matters at the time such comments are made. Thus, your comments may be agendized for a future meeting or referred to staff. The City Council may discuss or ask questions for clarification, if desired, at this time. **Public comment is limited to three (3) minutes.***

12. COUNCIL COMMUNICATIONS:

(Committee Reports, Agenda Items, Meeting Requests and Review etc.)

*This is an opportunity for the Mayor and City Councilmembers to report on their activities and the actions of the Committees upon which they sit, to bring a matter to the attention of the full Council and staff, and to request agenda items. Any matter that was considered during the public hearing portion is not appropriate for discussion in this section of the agenda. **NO ACTION CAN BE TAKEN AT THIS TIME.***

13. CITY MANAGER’S REPORT:

14. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Building Official (951) 443-1029. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

**CITY COUNCIL/
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY/
PERRIS PUBLIC FINANCE AUTHORITY/
PERRIS PUBLIC UTILITIES AUTHORITY/HOUSING
AUTHORITY/PERRIS JOINT POWERS AUTHORITY/PERRIS
COMMUNITY ECONOMIC DEVELOPMENT CORPORATION
AGENDA SUBMITTAL**

TO: The Honorable Mayor and Members of the City Council
FROM: Nancy Salazar, City Clerk *NS*
DATE: May 9, 2017
SUBJECT: *Approval of Minutes*

BACKGROUND: None.

FISCAL IMPACT: None.

- **RECOMMENDATION:** Motion to approve the Minutes of the Regular Joint Meeting held on April 25, 2017, of the City Council, Successor Agency to the Redevelopment Agency, Public Finance Authority, Public Utility Authority, Housing Authority, Perris Community Economic Development Corporation and Perris Joint Powers Authority.

Prepared by: Judy L. Haughney, CMC, Records Clerk *JLH*
Approved by: Nancy Salazar, City Clerk

Attachments:

- Minutes of the Regular Joint Meeting held on April 25, 2017, of the City Council, Successor Agency to the Redevelopment Agency, Public Finance Authority, Public Utility Authority, Housing Authority, Perris Community Economic Development Corporation and Perris Joint Powers Authority

CITY OF PERRIS

MINUTES:

Date of Meeting: April 25, 2017

06:30 PM

Place of Meeting: City Council Chambers

CLOSED SESSION

Mayor Vargas called the Closed Session to order at 6:00 p.m.

ROLL CALL

Present: Rogers, Burke, Corona, Rabb, Vargas

Staff Present: City Manager Belmudez, City Attorney Dunn and City Clerk Salazar

- A. Conference with Labor Negotiators - Government Code Section 54957.6 City Negotiator: Richard Belmudez, City Manager Employee Organization: Teamsters Local 911
- B. Conference with Real Property Negotiators – Government Code Section 54956.8 Property: APN #'s 326-062-017; 326-071-001; 326-072-005 City Negotiator: Richard Belmudez, City Manager Negotiating Parties: The Metz Road Trust UTD 4/22/05 Summer Creek Homes as Trustee Under Negotiation: Price and terms of payment

The City Council adjourned to Closed Session at 6:01 p.m.

1. CALL TO ORDER: 6:30 P.M.

Mayor Vargas called the Regular City Council meeting to order at 6:40 p.m.

2. ROLL CALL: Rogers, Burke, Corona, Rabb, Vargas

Present: Rogers, Burke, Corona, Rabb, Vargas

Staff Members Present: City Manager Belmudez, City Attorney Dunn, City Engineer Motlagh, Interim Assistant City Manager Madkin, Police Captain Ford, Fire Chief Barnett, Director of Development Services Miramontes, Assistant Director of Administrative Services Carlos, Assistant Director of Community Services and Housing Chavez, Assistant Finance Director Erwin, Assistant Director of Public Works Hartwill, Public Information Officer Vargo and City Clerk Salazar

3. INVOCATION:

In lieu of an Invocation a moment of silence was observed.

4. PLEDGE OF ALLEGIANCE:

Councilwoman Rogers led the Pledge of Allegiance.

5. REPORT ON CLOSED SESSION ITEMS:

City Attorney Dunn reported that the City Council met in Closed Session to discuss the items listed on the agenda. He noted that an update was given, direction was given to staff, but no reportable action was taken.

6. PRESENTATIONS/ANNOUNCEMENTS:

A. Proclamation presented to Paul Rasso.

B. James Woods from the Riverside Black Chamber of Commerce will give a presentation on the Building Resilience in African American Families Rights of Passage Program.

C. Introduction of City of Perris Code Enforcement Staff.

7. APPROVAL OF MINUTES:

A. Approved the Minutes of the Regular Joint Meeting of the City Council, Successor Agency to the Redevelopment Agency, Public Finance Authority, Public Utility Authority, Housing Authority, Perris Community Economic Development Corporation and Perris Joint Powers Authority held April 11, 2017.

The Mayor called for a motion.

M/S/C: Moved by David Starr Rabb, seconded by Malcolm Corona to Approve the Minutes as presented.

AYES: Rita Rogers, Tonya Burke, Malcolm Corona, David Starr Rabb, Michael Vargas

NOES:

ABSENT:

ABSTAIN:

8. CONSENT CALENDAR:

The Mayor called for Public Comment. There was no Public Comment. City Manager Belmudez requested that Item 8.B. be pulled for clarification and separate consideration.

A. Approved the Nuevo Road Appraisal Contract.

B. Approved the Enchanted Heights Sidewalk Installation Project.

City Engineer Motlagh spoke regarding this item.

The Mayor called for a motion.

M/S/C: Moved by Rita Rogers, seconded by Malcolm Corona to Approve Item 8.B. authorizing the City Manager to award the contract to the second lowest bidder in the event that the low bidder is disqualified.

AYES: Rita Rogers, Tonya Burke, Malcolm Corona, David Starr Rabb, Michael Vargas

NOES:

ABSENT:

ABSTAIN:

- C. Approved the Cooperative Agreement for the Lateral B-5, Stage 1 along Webster Avenue.
- D. Approved award of Contract Services Agreement to Nexus Consultants, LLC for Economic Development Professional Services.
- E. Approved the Check Register for March 2017.

The Mayor called for a motion.

M/S/C: Moved by Tonya Burke, seconded by Malcolm Corona to Approve the Consent Calendar with the exception of Item 8.B., as presented.

AYES: Rita Rogers, Tonya Burke, Malcolm Corona, David Starr Rabb, Michael Vargas

NOES:

ABSENT:

ABSTAIN:

9. **PUBLIC HEARINGS: THERE WERE NO PUBLIC HEARING ITEMS**

10. **BUSINESS ITEMS:**

- A. **Distracted Driving Presentation by Youth Advisory Committee (YAC).**

This item was presented by Assistant Director of Community Services and Housing Chavez.

There was no Public Comment.

The following Councilmember's spoke:

**Burke
Rogers
Vargas**

- B. **Approved the Student Recognition Banner Program.**

This item was introduced by City Manager Belmudez and turned over to Management Analyst Ogawa for presentation.

The following Councilmember's spoke

**Rogers
Rabb
Vargas
Burke
Corona**

The Mayor called for Public Comment.

The following people spoke at Public Comment:

**Stella White
Leonard White**

Deedra Corona

Mike Hudzinski

Unidentified Speaker

Mayor Pro Tem Rabb left the City Council Chambers at 7:31 p.m. and returned at 7:32 p.m.

The Mayor called for a motion.

M/S/C: Moved by Rita Rogers, seconded by Tonya Burke to Approve the Student Recognition Banner Program, as presented.

AYES: Rita Rogers, Tonya Burke, Malcolm Corona, David Starr
Rabb, Michael Vargas

NOES:

ABSENT:

ABSTAIN:

11. PUBLIC COMMENT/CITIZEN PARTICIPATION:

The following people spoke at Public Comment:

Michael Weir

Cynthia Duvall

Penny Smith

Marion Boyd Lee Junior

12. COUNCIL COMMUNICATIONS:

The following Councilmember's spoke:

**Burke
Rogers
Corona**

**Rabb
Vargas**

13. CITY MANAGER'S REPORT:
14. ADJOURNMENT:

There being no further business Mayor Vargas adjourned the Regular City Council meeting in memory of Tuskegee Airman Master Sergeant (Ret.) Buford A. Johnson and Rancho Verde High School graduate David Josiah Lawson who both passed away on April 15, 2017 at 8:23 p.m.

Respectfully Submitted,

Nancy Salazar, City Clerk

CITY COUNCIL
AGENDA SUBMITTAL

Meeting Date: May 8, 2017

SUBJECT: Harley Knox Boulevard Speed Limit Survey

REQUESTED ACTION: Approve the Traffic Survey Report Performed by RK Engineering Group, Inc. and Authorize the Change of Speed Limit Signs Along Harley Knox Boulevard to Reflect Report

CONTACT: Habib Motlagh, City Engineer

BACKGROUND:

On March 30, 2017, at the request of PD, the City Engineer's Department received a 24-hour speed survey from Counts Unlimited, Inc. for Harley Knox Boulevard. The speed survey along Harley Knox Boulevard is broken up into 3 segments (I-215 to Patterson Avenue, Patterson Avenue to Indian Avenue, and Indian Avenue to Perris Boulevard). RK Engineering Group, Inc. analyzed the speed survey data and provide speed limit recommendations for each of the 3 segments.

Currently, the entire length of Harley Knox Boulevard (I-215 to Perris Boulevard) has a posted speed limit of 45 MPH. RK Engineering Group's report recommends the following speed limit for each segment:

- Harley Knox Boulevard (I-215 to Patterson Avenue) – Proposed 45 MPH, Existing 45 MPH.
- Harley Knox Boulevard (Patterson Avenue to Indian Avenue) – Proposed 50 MPH, Existing 45 MPH
- Harley Knox Boulevard (Indian Avenue to Perris Boulevard) – Proposed 50 MPH, Existing 45 MPH

If approved by Council, Public Works Department will update the signs to reflect traffic survey report.

In the near future, a traffic signal will be installed at the intersection of Harley Knox Boulevard and Western Way and a round-about will be constructed at the intersection of Harley Knox Boulevard and Webster Avenue. Another speed survey may need to take place after completion of the improvements at both intersections.


BUDGET (or FISCAL) IMPACT:

Adopted Capital Improvements Program Sheet S-066 shows adequate funds to replace existing speed limit signs.

Reviewed by:

City Attorney _____

Interim Assistant City Manager 

Assistant Finance Director 

Attachments – Traffic Survey Report by Rk Engineering Group, Inc.
CIP Sheet S-066

Consent: X
Public Hearing:
Business Item:

April 18, 2017

Mr. Habib Motlagh
CITY OF PERRIS
24 South "D" Street, Suite 100
Perris, CA 92570

**Subject: Engineering and Traffic Survey for Harley Knox Boulevard from
the I-215 Freeway to Perris Boulevard, City of Perris**

Dear Mr. Motlagh:

Introduction

RK ENGINEERING GROUP, INC. (RK) is pleased to submit this engineering and traffic survey for Harley Knox Boulevard from the I-215 Freeway to Perris Boulevard in the City of Perris (Exhibit A). Pursuant to the request from the City of Perris, RK has developed recommended speed limits for Harley Knox Boulevard based upon the following three (3) segments:

1. Harley Knox Boulevard from the I-215 Freeway to Patterson Avenue
2. Harley Knox Boulevard from Patterson Avenue to Indian Avenue
3. Harley Knox Boulevard from Indian Avenue to Perris Boulevard

For each roadway segment, information was collected on existing roadway conditions, speed characteristics, traffic volumes and traffic collisions. Statistical analysis of travel speed and collisions were performed as part of this study based upon the applicable sections of the California Vehicle Code and the California MUTCD (Manual On Uniform Traffic Control Devices) procedures. Speed limits for each roadways were recommended.

Setting speed limits through traffic engineering results in a better, safer speed limits. Speed limits set lower than what is appropriate results in fragment violations by a large majority of the drivers, create disrespect for speed limits, leads to a large variation in speeds and are more hazardous than appropriately set speed limits. A speed limit set lower than justified, results in many drivers violating the posted speed limits. On the other hand, the more aggressive drivers choose to drive 10 mph or more over the speed limit. Results are a greater variation speed and a higher than average speed than if the speed limit was properly set. Variations in speed itself is significant hazard when this is combined with higher average speed, the results are more collisions.

A properly set speed limit will encourage the speeding drivers to slow down and obey the speed limit and will encourage the slower drivers to keep up with traffic. The end result is vehicles traveling at or appropriate speed and with minimum speed variations.

Two important characteristics are achieved by proper set speed zones.

1. Motorists will be advised as to the realistic safe travel speed
2. Law enforcement personnel will have an effective tool with which to differentiate between reasonable and unreasonable speeds.

Summary of Methodology

Survey Methodology

1. As described in the California Vehicle Code, CA MUTCD (California Manual On Uniform Traffic Control Devices) and Caltrans Policy 09-04, regarding how to set speed limits, data was collected for existing characteristics for the three (3) roadway segments along Harley Knox Boulevard (See Appendix A).
2. All roadway surveys were to determine existing characteristics and land use.
3. Existing travel speeds were obtained by collecting speed characteristics along each roadway segment.
4. Speed observations data was statistically calculated by computer to determine average speed, 85th percentile speed and 10 mph pace speed.
5. Three (3) years of collision data was tabulated for each roadway segment for consideration of speed limit recommendations.

Speed Zone Recommendations

1. Based upon a review of roadway segments and survey data (Appendix B), speed zone recommendations were made on each of the three (3) roadway segments along Harley Knox Boulevard and are graphically displayed on Exhibit B. Table 1 summarizes the speed zone survey.
2. With the adoption of recommended speed limits, the Perris Police Department will be able to enforce the posted speed limits by use of radar equipment.

Statistical Analysis

Field data was analyzed with a number of calculations performed by computer. Statistical calculations were performed by 85th percentile speed or critical speed, 10 mph pace speed, percentage of vehicles in the 10 mph pace speed and 50th percentile speed. These terms are defined as follows:

- 85th Percentile Speeds: Speeds are at or below which 85% of the vehicles traveled it is a single most important measure used to determine which speeds should be posted.
- 10 mph Pace Speed: A 10 mph pace speed is a 10 mph range within which the largest number of observations fall. Typically 70% of the vehicles are contained in this range with 15% above and 15% below. Properly set speed limits will maximize the vehicles in the 10 mph pace speed. One symptom of an inappropriate speed is a lower percentage in the 10 mph pace speed.

Collision History

Collision data for the 3 year period from 2014 to 2016 along each of three (3) roadway segments and intersections were also tabulated and reviewed. Collisions that occurred in the intersections were proportionately allocated to each approach leg segment of the intersections. The total number of collisions were then divided by the existing traffic volumes to determine the collision rate per million vehicle miles of travel for the (MVMT) roadway segment.

The collision rates, which were calculated for each roadway segment and intersections, were compared by the average rates expected for similar facilities throughout California Caltrans conjunction with the Federal Highway Administration proposed the 2013 collision data on California State Highways. This publication was determine the collision rates comparison to Harley Knox Boulevard.

Speed Limit Recommendations

When a speed limit is to be posted, it shall be established at the nearest 5 mph increment of the 85th percentile speed of free flowing traffic. According to the California MUTCD 2014, including revision #1 and #2, as amended for use in California.

Experiences shown that speed limits should be near established at the 85th percentile speed that represents one standard deviation above the average speed and establish the upper

limit of what is to be considered reasonable and prudent. The speed chosen for the speed zoning should be 5 mph increment.

It is important to note that the Vehicle Code by section 22358.5 emphasizes that only hazards not readily apparent to the driver hesitate a downward speed zoning. It is determined that the basic speed law is sufficient regulation as to such conditions. These characteristics are considered along with 85th percentile speed and collision experience in recommending speed zone changes.

Recommended Speed Limits

Table 1 contains a listing of survey locations with their calculated critical (85th percentile speed) 10 mph pace speed and the recommended speed limit. The speed limit recommendations are graphically displayed in Exhibit B and are described below:

1. Harley Knox Boulevard/I-215 Freeway to Patterson Avenue is classified as an Arterial Highway with a curb-to-curb width of 64 feet. The existing posted speed limit on this segment is 45 mph. The recommended speed limit is 45 mph due to the 85th percentile speed, 10 mph pace speed, accident history and existing roadway conditions which include reversing horizontal curves.
2. Harley Knox Boulevard/Patterson Avenue to Indian Avenue is classified as an Arterial Highway with a curb-to-curb width of 94 feet. The existing posted speed limit on this segment is 45 mph. The recommended speed limit is 50 mph due to high accident rate at the adjacent intersections and consistency with the adjacent segments.
3. Harley Knox Boulevard from Indian Avenue to Perris Boulevard is classified as an Arterial Highway with curb-to-curb width of 94 feet. The existing posted speed limit on this segment is 45 mph. The recommended speed limit is 50 mph due to the 85th percentile speed, 10 mph pace speed and high accident rates at the adjacent intersections.

Conclusions

RK has completed the engineering traffic survey for Harley Knox Boulevard from the I-215 Freeway to Perris Boulevard. RK has developed recommended speed limits for these three (3) segments of Harley Knox Boulevard based upon procedures identified in the California Vehicle Code and the California MUTCD. A traffic signal will be implemented at Western Way at Harley Knox Boulevard and a modern roundabout will be constructed at Webster Avenue at Harley Knox Boulevard later this year. It is recommended that the speed limits be reviewed again after these projects are completed.

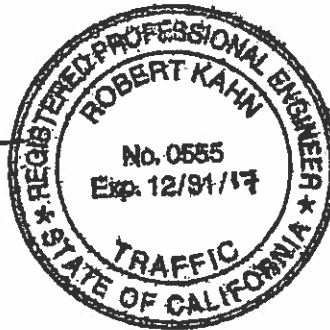
RK appreciates the opportunity to work with the City of Perris. If you have any questions regarding this study, please call me at (949) 474-0809.

Sincerely,
RK ENGINEERING GROUP, INC.



Robert Kahn, P.E.
Principal

Registered Civil Engineer 20285
Registered Traffic Engineer 0555



X.C Brad Brophy, City of Perris

Attachments

**Table 1
Speed Survey - List of Roadways**

Loc. No.	Roadway Segment	Existing Speed Limit (MPH) ^{1,3}	Recommended Speed Limit (MPH) ²	85th Percentile Speed (MPH)	10 MPH Pace Speed (MPH)	Percent Within 10 MPH Pace	Reason for Change/Recommended Speed Limit
1	Harley Knox Blvd./I-215 Fwy to Patterson Avenue	45	45	52	41-50	49%	85th percentile speed; 10 mph pace speed, reversing curves and roadway conditions. High accident rate at adjacent intersections.
2	Patterson Avenue to Indian Avenue	45	50	59	51-60	44%	High accident rate at adjacent intersections and consistency with the adjacent segments.
3	Indian Avenue to Perris Boulevard	45	50	56	46-55	54%	85th percentile speed; 10 mph pace speed, roadway conditions and high accident rate at adjacent intersections.

¹ MPH = Miles Per Hour

² NP = Speed limit not posted

³ Numbers indicated in Bold: recommended change in speed limit

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S066**
 Project Title: **Harley Knox Boulevard Phase II 6 Lane Widening**
 Managing Department: **City Engineer**



Project Description and/or Justification: Phase II 6 Lane Widening from Perris Blvd to Patterson Ave.



Original Budget: 8,200,000
 Budget Amendments: (841,747)
 Total Project Costs: 7,240,925
 Available Funds: 117,328

Project Dates:
 Begin: FY 09/10
 Completion:

Total Proposed Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Proposed 2016/2017	Plan 2017/2018	Plan 2018/2019	Plan 2019/2020	Total
RBBB	133	117,328					
General Fund	154						\$ 117,328
Ext Cont Developer	157						\$ -
Ext Cont Developer	157						\$ -
RDA	700						\$ -
Total:		117,328	-	-	-	-	\$ 117,328

Budget/Amendment Notes

Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2009/10	RDA Loan			
2010/11	Xfr from S052 to S066 GF Loan	3,000,000		3,000,000
2010/11	RDA Amendment	2,000,000		5,000,000
2011/12	RDA Amendment		200,000	5,200,000
2011/12	RDA Amendment		(1,865,593)	3,334,407
2011/12	RDA Successor Amendment		1,891	3,336,298
2011/12	RDA Successor Amendment		5,200,000	8,536,298
2012/13	RBBB Adopted Budget		(5,200,000)	3,336,298
2012/13	General Fund Loan (xfr from S052)	3,200,000		6,536,298
2012/13	Xfr from S052 (Ext Contribution)		1,928,159	8,464,457
2013/14	External Contributions Amendment RCTC		750,000	9,214,457
2013/14	Ext Cont Amendment Weekend Warriors		2,300,000	11,514,457
2014/15	Transfer to S022		200,000	11,714,457
2014/15	RDA Successor Amendment		(714,304)	11,000,153
2014/15	RDA Proj Budget Adjustment		730,412	11,730,565
2015/16	General Fund Adjustment		(730,412)	11,000,153
Total:		\$ 8,200,000	\$ (841,747)	\$ 7,358,253

As of 12/31/2016

S-66

CITY COUNCIL
AGENDA SUBMITTAL

Meeting Date: May 9, 2017

SUBJECT: El Nido @ Rider Street

REQUESTED ACTION: Adopt Traffic Report Prepared by RK Engineering and
Authorize Implementation of 4-Way stops

CONTACT: Habib Motlagh, City Engineer

BACKGROUND:

The enclosed report dated April 26, 2017 prepared by RK Engineering is recommending installation of 4-way stops at El Nido & Rider Street Intersection including removal of landscaping to provide for sight distance.

BUDGET (or FISCAL) IMPACT:

Adequate budget is available in CIP # T-009 to implement this project.

Reviewed by:

City Attorney _____

Interim Assistant City Manager *DM*

Assistant Finance Director *X*

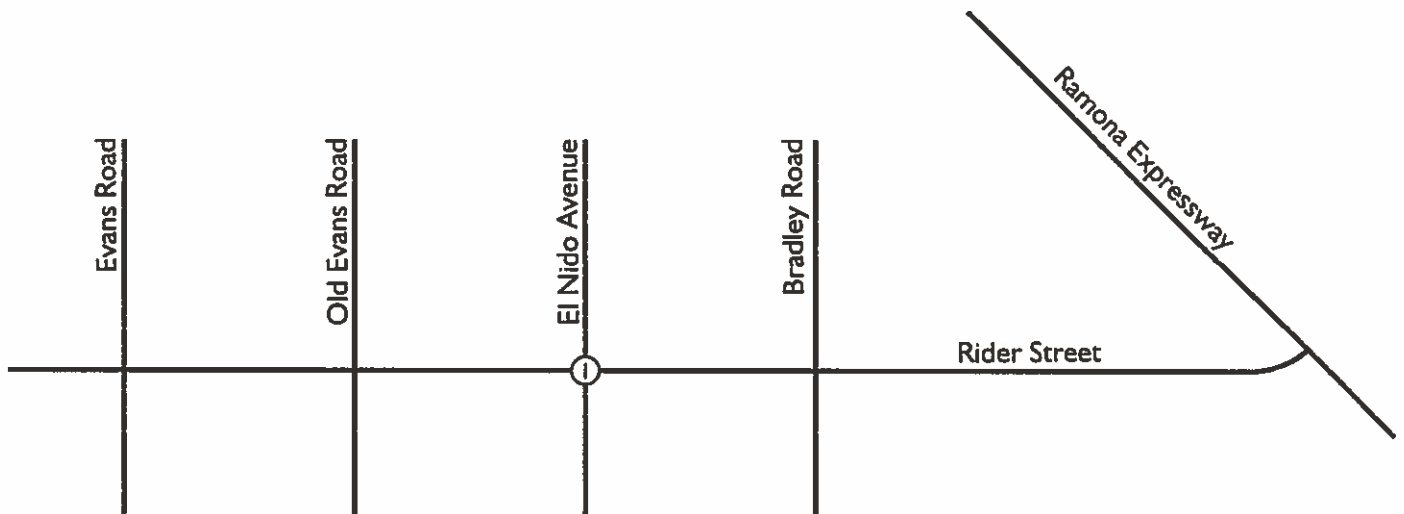
Attachments – Traffic Report

Consent: **X**

Public Hearing:

Business Item:

EL NIDO AVENUE AT RIDER STREET ALL-WAY STOP AND TRAFFIC SIGNAL WARRANT STUDY City of Perris, California



April 25, 2017

Mr. Habib Motlagh
CITY OF PERRIS
24 South D Street, Suite 100
Perris, CA 92570

Subject: El Nido Avenue at Rider Street All-Way Stop and Traffic Signal Warrant Study, City of Perris

Dear Mr. Motlagh:

Introduction

RK ENGINEERING GROUP, INC. (RK) is pleased to submit this review of the El Nido Avenue at Rider Street intersection in the City of Perris. The analysis location is shown in Exhibit A. Photographs of the intersection are included in Appendix A.

The purpose of this analysis is to develop recommendations to further improve current and future operations at the intersection. The analysis will determine if the existing intersection meets the warrants for an all-way stop or traffic signal based upon existing conditions. The recommended improvements are included in the *Conclusions* section of this report.

Existing Conditions

The location of the intersection is shown in Exhibit A. The intersection of El Nido Avenue at Rider Street is currently a cross-street stop-controlled in the north-south direction on the minor street approach of El Nido Avenue. The posted speed limit on Rider Street is 45 miles per hour.

Rider Street is a three to four-lane divided secondary arterial roadway and El Nido Avenue is a two-lane undivided collector street. Exhibit B illustrates the existing traffic control and travel lanes at the intersection.

Existing traffic volumes and pedestrian volumes for the study intersection were provided by the City of Perris, and are shown in Exhibit C. The vehicle and pedestrian traffic count worksheets are included in Appendix B. A summary of the hourly traffic counts is included in Table 1.

RK has obtained collision data from the California Highway Patrol for 2014, 2015 and 2016. According to the collision data, there have been no collisions in 2016, two (2) collisions in 2015 and one (1) collision in 2014 within 250 feet of the intersection of El Nido Avenue at Rider Street. A copy of the collision data is included in RK's files.

All-Way Stop Warrant

The intersection of El Nido Avenue at Rider Street has been evaluated for all-way stop warrants using the rural conditions criteria of the California Manual of Uniform Traffic Control Devices (CA MUTCD) standards. A copy of the CA MUTCD all-way stop warrant conditions is included in Appendix C. An all-way stop warrants worksheet is provided in Appendix D.

The following criteria are applicable for this analysis:

- Traffic signal warranted
- Collisions
- Minimum volumes
- 80% of collision criteria and minimum volume
- The need to control left-turn conflicts
- The need to control vehicle/pedestrian conflicts
- Sight distance constraints
- An intersection of two (2) residential neighborhood collector streets

The specific CA MUTCD All-Way Stop Warrants have been tabulated and listed below:

CA MUTCD All-Way Stop Warrants

Warrant	Description	Results
A	Traffic Signal Warranted	Satisfied
B	Collisions	Does Not Satisfy
C	Minimum Volumes	Satisfied
D	Combination Minimum Values	Does Not Satisfy
Optional Warrants	Other Criteria	Warrants E & G Satisfied

Warrant A

Warrant A states that an all-way stop could be implemented as an interim measure when traffic signals are warranted. Because a traffic signal is warranted, based upon the Peak Hour Traffic Signal Warrant (see *Traffic Signal Warrant Review* section), the intersection satisfies Warrant A.

Warrant B

To satisfy this warrant, there must be five (5) or more collisions that are correctable by an all-way stop. RK has obtained collision data from the California Highway Patrol for 2014, 2015 and 2016. According to the collision data, there have been no collisions in 2016, two (2) collisions in 2015 and one (1) collision in 2014 within 250 feet of the intersection of El Nido Avenue at Rider Street. Therefore, Warrant B has not been met. Collision data worksheets are included in RK's files.

Warrant C

The intersection meets the minimum traffic volume requirements for two (2) of the three sub-criteria for this warrant. The minimum vehicular volume entering the intersection from the 70% volume adjustment based upon major street speeds has been met. Therefore, the intersection satisfies Warrant C.

Warrant D

Where no single criterion is satisfied, but where Criteria B, C.1, and C.2 are all satisfied to 80% of the minimum values, then Warrant D would be satisfied. Although the combined average vehicle volume does exceed 240 vehicles, the other two criteria did not meet the 80% threshold, and therefore, the intersection is unable to satisfy Warrant D.

Optional Warrants E, F, G, H

This category offers other criteria that an engineer may consider in justifying an all-way stop condition. Two (2) of the four (4) criteria was satisfied per RK Engineering Group's judgment. Warrant E, or the need to control left-turn conflicts, and Warrant G, the presence of sight distance restrictions at an intersection, have been met. The remaining two (2) Warrants F and H have not been satisfied.

Sight distance at the intersection of El Nido Avenue at Rider Street was analyzed as part of this review. The County of Riverside's standard for intersection corner sight distance for

public streets with a 50 mph design speed is 550 feet, as shown in Appendix E. As previously stated, the posted speed limit on Rider Street is 45 miles per hour.

As part of the analysis, a sight line is developed and a "limited use area" is created which designates an area between the edge of pavement and the driver's line of sight. This area prohibits obstructions in order to maintain adequate sight distance at the intersection. The Riverside County standard states that the "limited use area (shall be) kept clear of all obstructions over 2 feet high, including vegetation. No trees, walls, or any obstructions shall be allowed in the limited use area."

Sight distance is restricted below the 550-foot requirement for some directions. Therefore, an all-way stop is recommended based upon sight distance restrictions. It should be noted that within the limited use area, at the northwest and southwest corners of Rider Street and El Nido Avenue, there are some trees and planting which should be trimmed regularly to improve adequate sight distance.

Traffic Signal Warrant Analysis

The intersection of El Nido Avenue and Rider Street has been evaluated for full traffic signal warrants using the Caltrans traffic signal warrants criteria.

The traffic signal warrants worksheets are included in Appendix F. Based upon the Caltrans criteria, a traffic signal is warranted at the intersection of Rider Street at El Nido Avenue for Warrant 2, Four Hour Vehicular Volume, and Warrant 3, Peak Hour. Therefore, as an interim measure, it is recommended that the intersection install an all-way stop. It is also recommended that the intersection continue to be evaluated for warrants on an annual basis.

Conclusions

The intersection of Rider Street at El Nido Avenue meets the warrants for an all-way stop, based upon the CA MUTCD standards. In addition, RK performed a traffic signal warrant analysis for the intersection and determined that the intersection also currently warrants a traffic signal based upon Four Hour and Peak Hour Warrants.

The following items are recommended for this intersection.

1. Continue to trim and maintain existing foliage to improve sight distance at the northwest and southwest corners of the intersection of El Nido Avenue and Rider Street.

2. Install an all-way stop at the study intersection as an interim measure for installing a traffic signal.
3. Monitor future need for a traffic signal on an annual basis.
4. Monitor sight distance for obstructions due to landscaping.
5. Repaint the existing crosswalk along the southern leg of the intersection of El Nido Avenue at Rider Street, and install new crosswalks at the other 3 intersection legs.
6. Recommendations from this study are included in Exhibit D.

It is recommended that the intersection be monitored annually for an increase in traffic volumes and sufficient sight distance. With additional area growth and other development in the area, additional traffic signal warrants could be met in the future.

It is recommended that the foliage at the northwest and southwest corners of Rider Street at El Nido Avenue be trimmed back and maintained in order to improve and preserve sight distance at the intersection.

Recommendations are shown on Exhibit D.

RK will be providing City of Perris with complete Signing and Striping Plans for an All Way Stop and crosswalks for the intersection of El Nido Avenue at Rider Street.

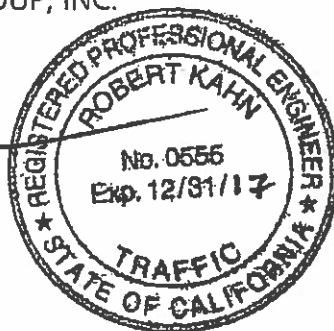
RK Engineering Group, Inc. is pleased to provide this all-way stop review and traffic signal analysis for the intersection of El Nido Avenue at Rider Street in the City of Perris. If you have any questions regarding this analysis or need further review, please do not hesitate to call us at (949) 474-0809.

Sincerely,
RK ENGINEERING GROUP, INC.

Robert Kahn

Robert Kahn, P.E.
Principal

Attachments

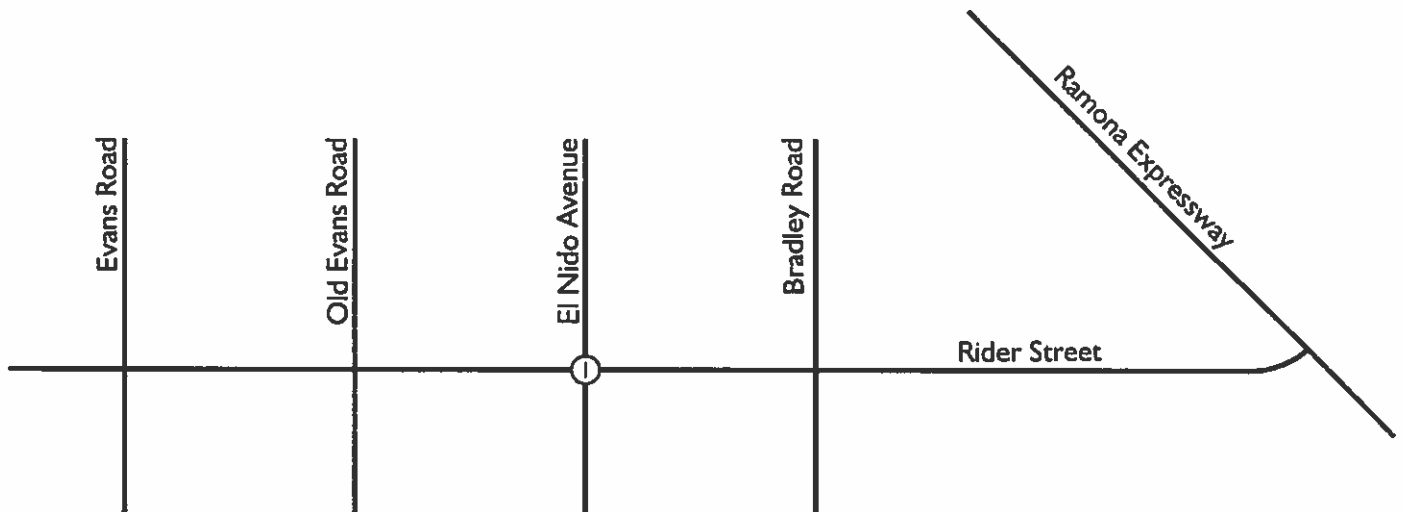


Allison Goedecke

Allison Goedecke, M.B.A.
Senior Transportation Planner

Exhibits

Exhibit A
Location Map

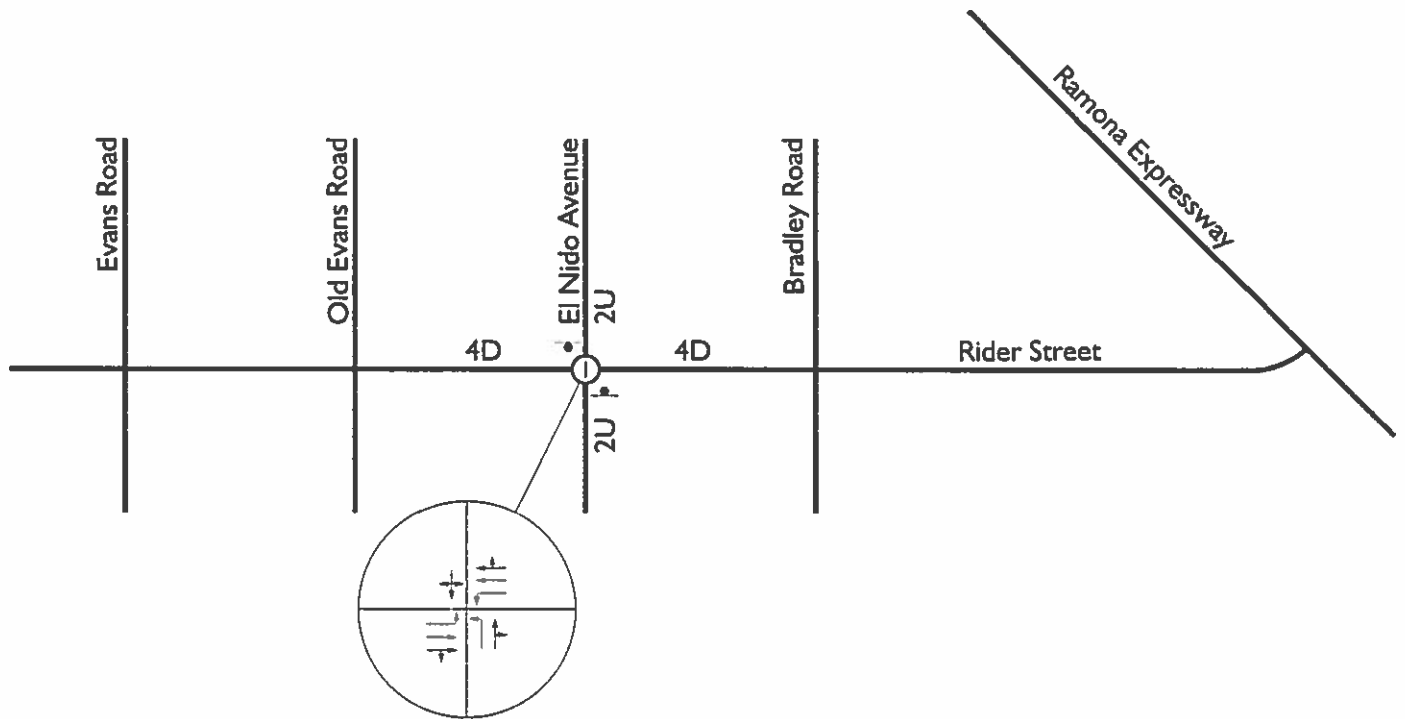


Legend:

① = Study Area Intersection



Exhibit B Existing Lane Geometry

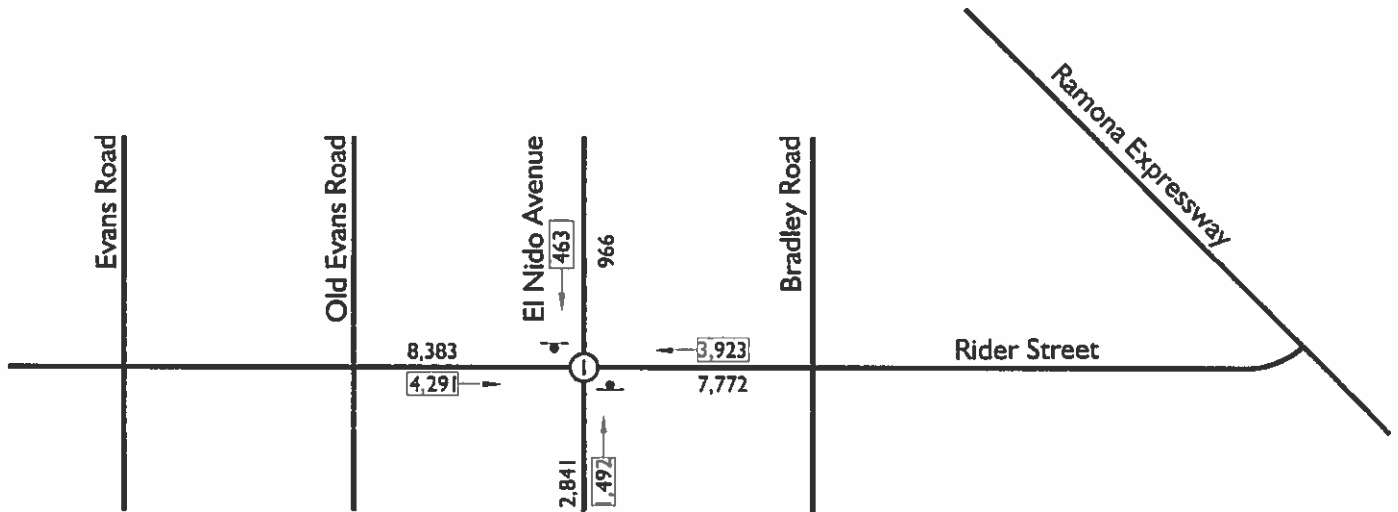


Legend:

- ☐ = Stop Sign
- 4 = Number of Lanes
- D = Divided
- U = Undivided



Exhibit C Existing Traffic Volumes

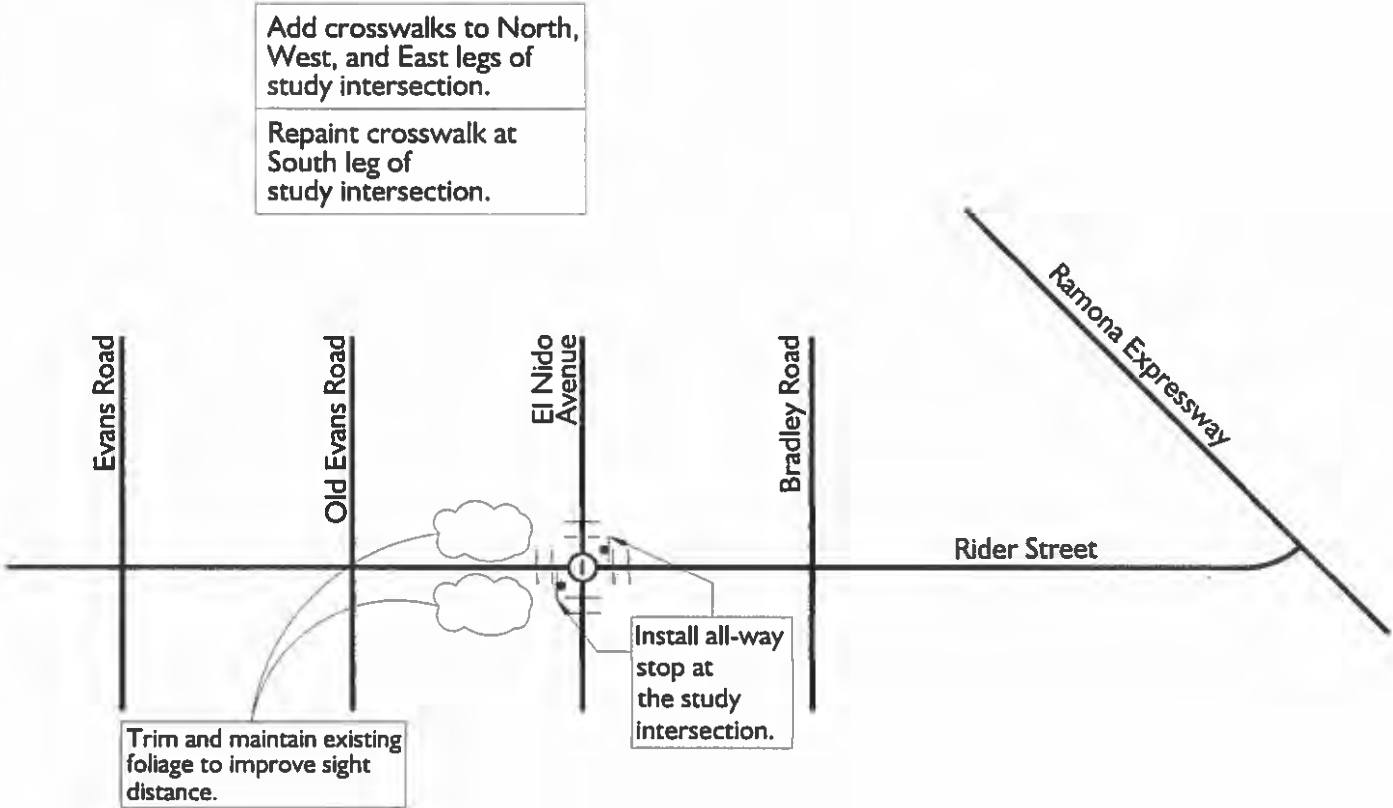


Legend:

- 1,008 = 2-Way ADT
- ← 355 = 1-Way ADT



Exhibit D Recommendations



- Monitor future need for traffic signal.
- Monitor sight distance for obstructions
- Upgrade ADA ramps at time of installation of traffic signal.

Legend:

- = Install New Stop Signs to Complete All-Way Stop
- = Repaint/Install Crosswalk



Tables

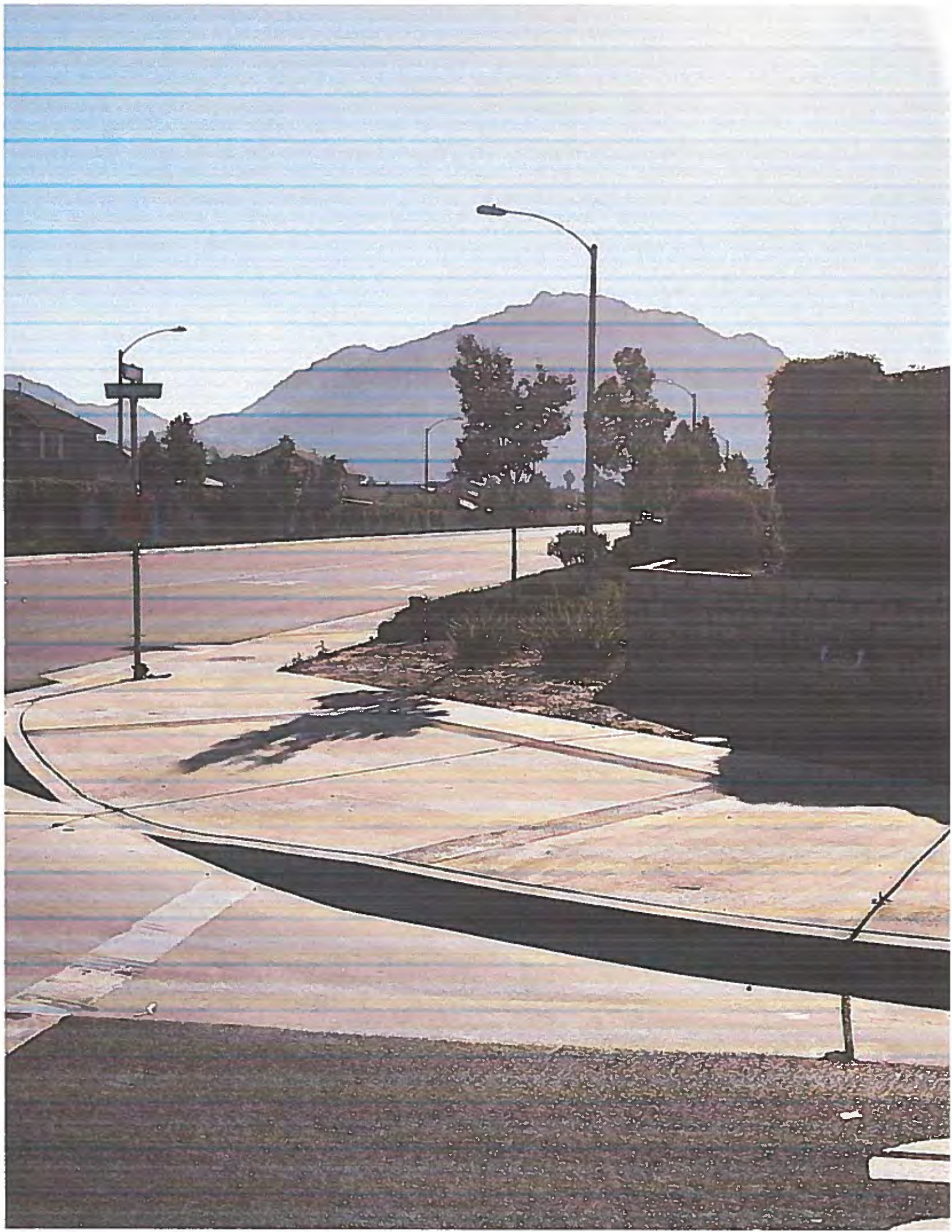
TABLE 1
Existing Hourly Traffic Counts - EL NIDO AVENUE AT RIDER STREET

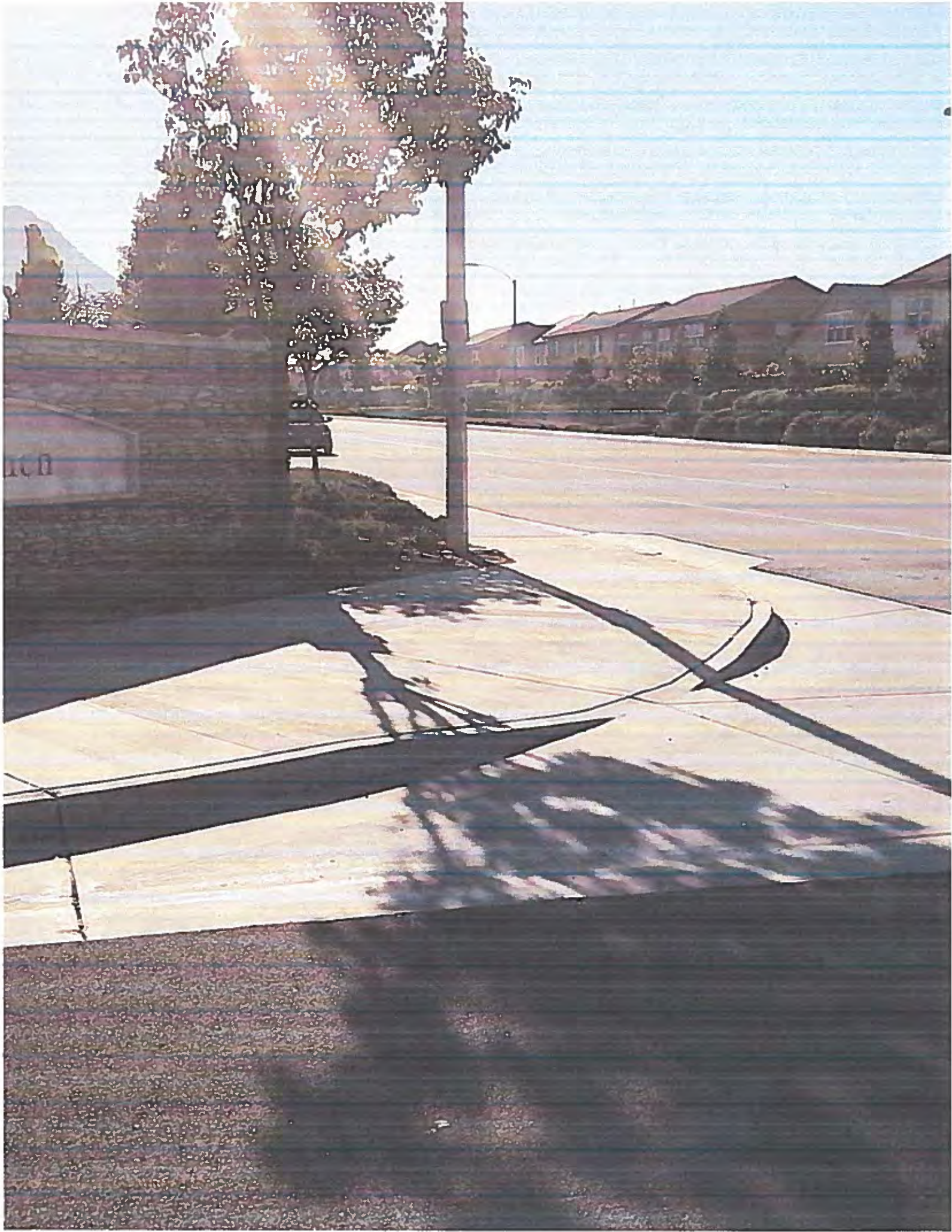
END TIME	NB	SB	Subtotal NB + SB	EB	WB	Subtotal EB + WB	Grand Total
1:00 AM	5	0	5	28	19	47	52
2:00 AM	6	2	8	16	16	32	40
3:00 AM	5	0	5	10	13	23	28
4:00 AM	17	8	25	15	39	54	79
5:00 AM	39	21	60	39	118	157	217
6:00 AM	55	23	78	49	122	171	249
7:00 AM	75	40	115	176	210	386	501
8:00 AM	233	47	280	515	616	1131	1411
9:00 AM	55	23	78	187	189	376	454
10:00 AM	68	20	88	132	159	291	379
11:00 AM	46	18	64	131	145	276	340
12:00 PM	63	23	86	145	142	287	373
1:00 PM	49	17	66	145	156	301	367
2:00 PM	75	32	107	270	203	473	580
3:00 PM	116	28	144	500	335	835	979
4:00 PM	154	32	186	375	392	767	953
5:00 PM	79	17	96	293	214	507	603
6:00 PM	79	43	122	275	229	504	626
7:00 PM	90	25	115	261	198	459	574
8:00 PM	59	24	83	227	142	369	452
9:00 PM	49	9	58	181	115	296	354
10:00 PM	32	5	37	130	65	195	232
11:00 PM	25	5	30	119	51	170	200
12:00 PM	18	1	19	72	35	107	126
TOTAL	1,492	463	1,955	4,291	3,923	8,214	10,169

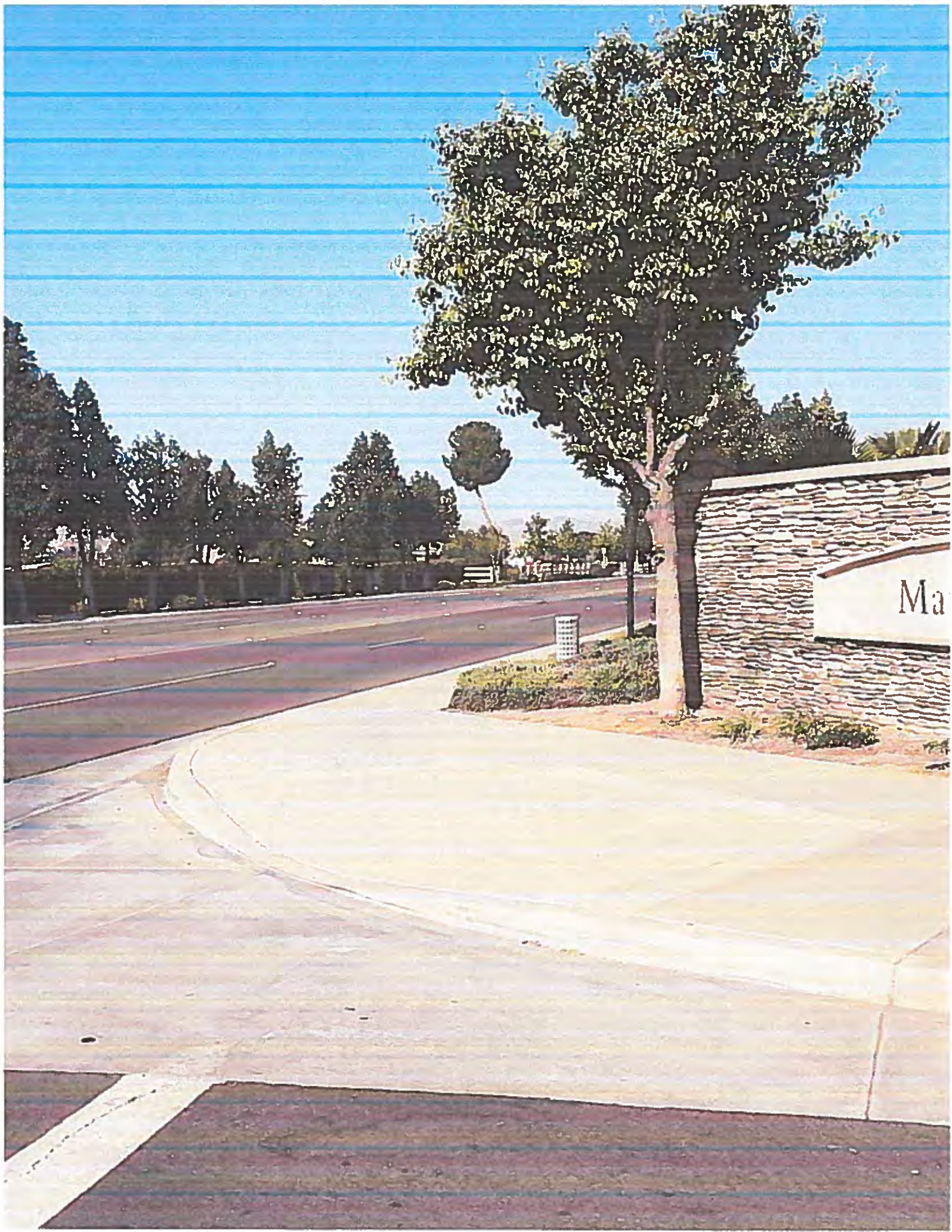
Appendices

Appendix A

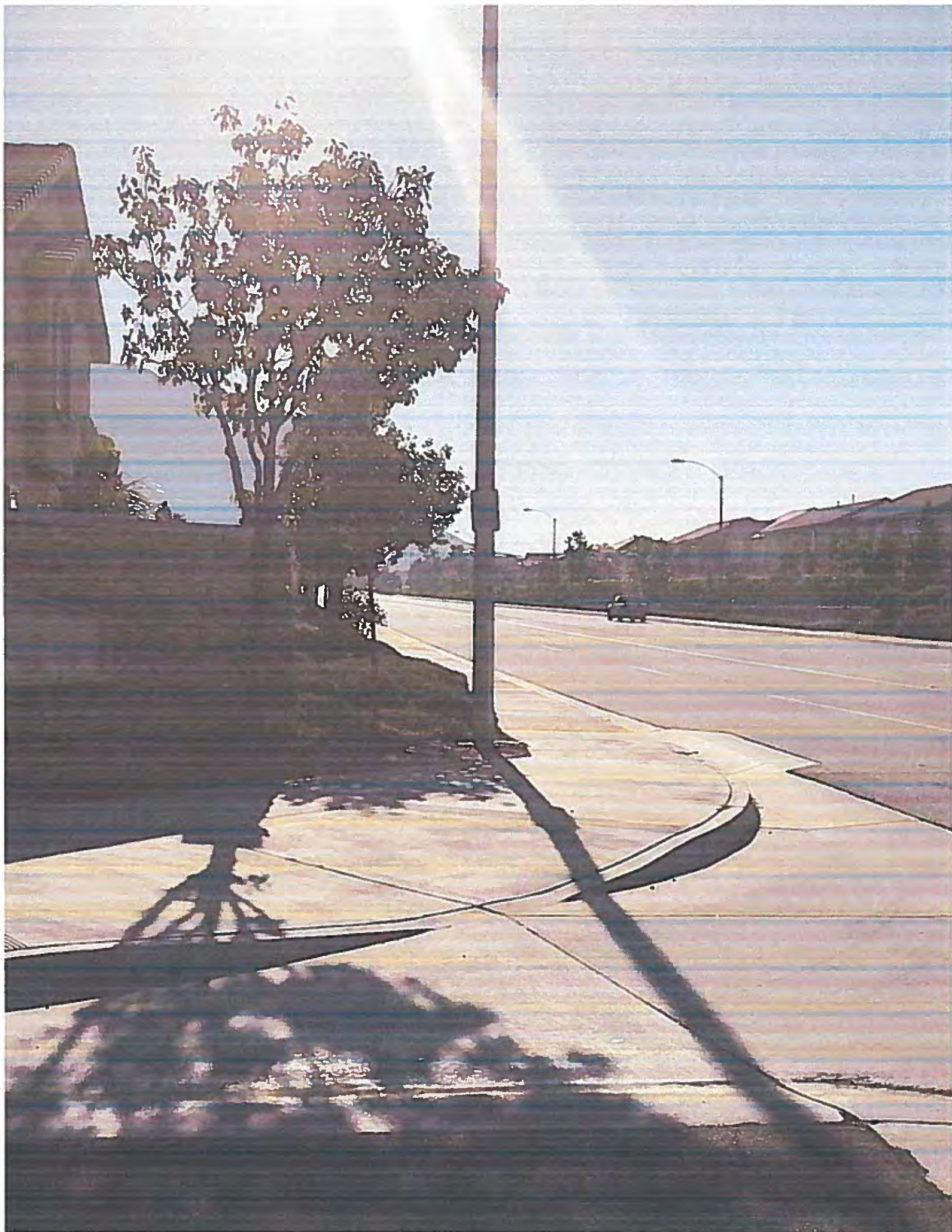
Photographs

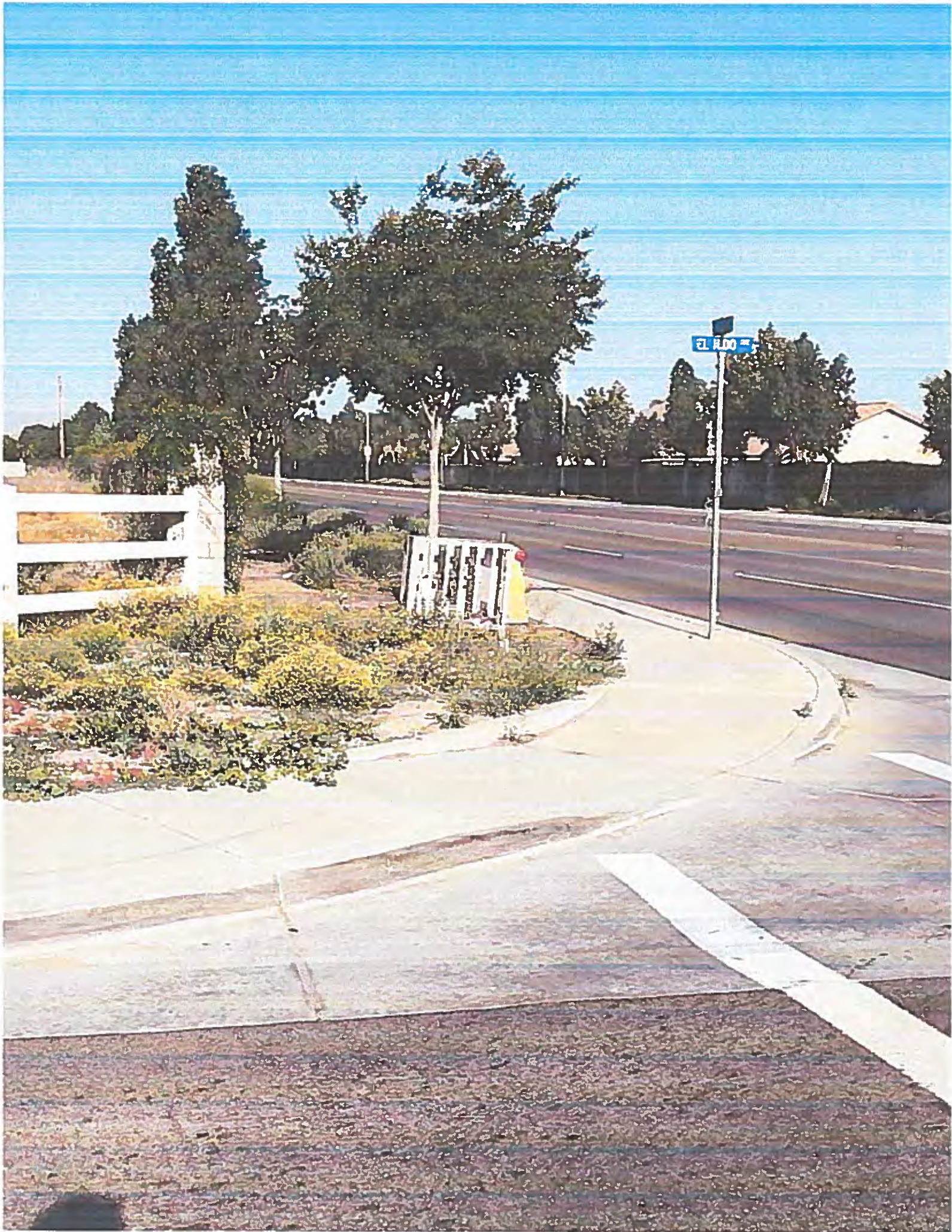


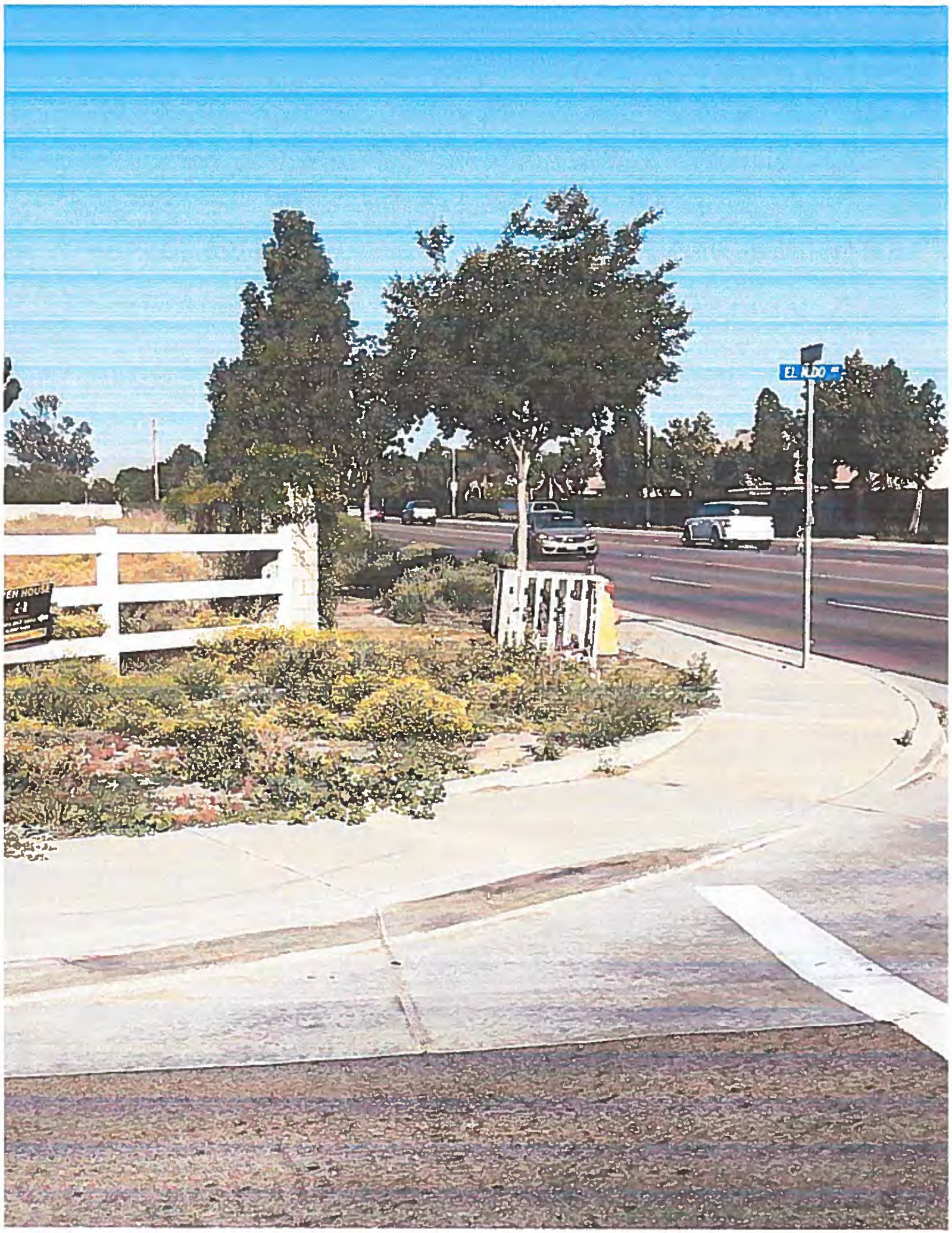




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Appendix B

Vehicle & Pedestrian Counts

Counts Unlimited, Inc.

City of Perris
 El Nido Avenue
 S/ Rider Street
 24 Hour Directional Volume Count

PO Box 1178
 Corona, CA 92878
 Phone: 951-268-6268
 email: counts@countsunlimited.com

PER002
 Site Code: 119-17208

Start Time	4/4/2017 Tue	Northbound		Hour Totals		Southbound		Hour Totals		Combined Totals	
		Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00		2	18			0	13				
12:15		1	14			2	7				
12:30		1	8			3	10				
12:45		1	9	5	49	2	12	7	42	12	91
01:00		1	12			5	13				
01:15		1	17			2	18				
01:30		3	14			0	18				
01:45		1	32	6	75	0	18	7	65	13	140
02:00		2	28			0	28				
02:15		0	29			1	24				
02:30		0	26			0	34				
02:45		3	33	5	116	1	45	2	129	7	245
03:00		7	63			3	59				
03:15		3	37			1	30				
03:30		2	28			4	28				
03:45		5	26	17	154	5	28	13	145	30	299
04:00		10	26			9	20				
04:15		7	17			5	21				
04:30		14	17			5	22				
04:45		8	19	39	79	3	18	22	81	61	160
05:00		6	18			5	20				
05:15		14	18			6	18				
05:30		22	22			12	21				
05:45		13	23	55	79	11	18	34	73	89	152
06:00		10	24			8	13				
06:15		14	21			10	15				
06:30		15	23			18	21				
06:45		36	22	75	90	37	17	71	66	146	156
07:00		45	13			44	16				
07:15		60	18			77	21				
07:30		68	16			70	15				
07:45		62	12	233	59	29	12	220	64	453	123
08:00		13	14			15	14				
08:15		14	10			10	10				
08:30		15	13			11	14				
08:45		13	12	55	49	10	14	48	52	101	101
09:00		14	10			12	10				
09:15		25	10			10	10				
09:30		13	9			8	8				
09:45		16	3	68	32	13	7	43	35	111	67
10:00		9	8			14	5				
10:15		9	3			13	5				
10:30		13	9			6	10				
10:45		15	5	46	25	13	5	46	25	92	50
11:00		9	3			7	3				
11:15		17	8			9	2				
11:30		20	4			14	4				
11:45		17	3	63	18	15	7	45	16	108	34
Total		667	825	667	825	558	793	556	793	1223	1618
Combined Total		1492		1492		1349		1349		2841	
AM Peak	07:00	-	-	-	-	06:45	-	-	-	-	-
Vol.		233	-	-	-	228	-	-	-	-	-
P.H.F.		0.883	-	-	-	0.740	-	-	-	-	-
PM Peak	02:45	-	-	-	-	02:30	-	-	-	-	-
Vol.		-	161	-	-	168	-	-	-	-	-
P.H.F.		-	0.639	-	-	0.712	-	-	-	-	-
Percentage		44.7%	55.3%			41.2%	58.8%				
ADT/AADT		ADT 2,841		AADT 2,841							

Counts Unlimited, Inc.

City of Perris
 El Nido Avenue
 N/ Rider Street
 24 Hour Directional Volume Count

PO Box 1178
 Corona, CA 92878
 Phone: 951-268-6268
 email: counts@countsunlimited.com

PER001
 Site Code: 119-17208

Start Time	4/4/2017 Tue	Northbound		Hour Totals		Southbound		Hour Totals		Combined Totals	
		Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00		3	11			0	7				
12:15		1	4			0	3				
12:30		1	2			0	2				
12:45		2	3	7	20	0	5	0	17	7	37
01:00		0	4			2	9				
01:15		0	6			0	7				
01:30		0	6			0	7				
01:45		0	10	0	26	0	9	2	32	2	58
02:00		1	13			0	3				
02:15		0	9			0	10				
02:30		0	6			0	4				
02:45		0	8	1	36	0	11	0	28	1	64
03:00		0	16			0	11				
03:15		1	11			4	9				
03:30		0	11			1	8				
03:45		3	8	4	46	3	4	8	32	12	78
04:00		0	14			5	5				
04:15		1	7			5	3				
04:30		0	5			2	7				
04:45		1	11	2	37	9	2	21	17	23	54
05:00		1	12			4	11				
05:15		0	8			8	13				
05:30		0	11			6	16				
05:45		1	11	2	42	5	4	23	43	25	86
06:00		1	8			3	8				
06:15		5	19			9	6				
06:30		7	12			16	8				
06:45		12	9	25	46	12	3	40	25	65	71
07:00		7	8			15	8				
07:15		9	9			10	5				
07:30		11	6			13	3				
07:45		11	7	38	30	9	8	47	24	85	54
08:00		4	6			6	3				
08:15		4	9			8	3				
08:30		1	11			5	3				
08:45		5	13	14	39	4	0	23	9	37	48
09:00		2	6			4	1				
09:15		4	8			6	1				
09:30		2	2			4	2				
09:45		4	1	12	15	6	1	20	5	32	20
10:00		4	5			5	0				
10:15		5	4			6	3				
10:30		3	3			2	1				
10:45		3	4	15	16	5	1	18	5	33	21
11:00		7	1			6	1				
11:15		5	2			6	0				
11:30		5	2			5	0				
11:45		5	3	22	8	6	0	23	1	45	9
Total		142	361	142	361	225	238	225	238	367	599
Combined Total		503		503		463		463		966	
AM Peak	-	06:45	-	-	-	06:30	-	-	-	-	-
Vol.	-	39	-	-	-	53	-	-	-	-	-
P.H.F.	-	0.813	-	-	-	0.828	-	-	-	-	-
PM Peak	-	-	05:45	-	-	-	05:00	-	-	-	-
Vol.	-	-	48	-	-	-	43	-	-	-	-
P.H.F.	-	-	0.632	-	-	-	0.717	-	-	-	-
Percentage		28.2%	71.8%			48.6%	51.4%				
ADT/AADT		ADT 966		AADT 966							

Counts Unlimited, Inc.

City of Perris
 Rider Street
 E/ El Nido Avenue
 24 Hour Directional Volume Count

PO Box 1178
 Corona, CA 92878
 Phone: 951-268-6268
 email: counts@countsunlimited.com

PER003
 Site Code: 119-17208

Start Time	4/4/2017 Tue	Eastbound		Hour Totals		Westbound		Hour Totals		Combined Totals	
		Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00		13	25			5	47				
12:15		3	25			4	39				
12:30		0	28			4	28				
12:45		3	17	19	95	8	42	19	156	38	251
01:00		1	24			6	40				
01:15		1	30			5	43				
01:30		4	68			1	85				
01:45		4	93	10	215	4	55	16	203	26	418
02:00		4	76			3	77				
02:15		0	70			3	106				
02:30		2	134			1	68				
02:45		3	123	9	403	6	84	13	335	22	738
03:00		1	163			5	188				
03:15		1	74			5	74				
03:30		2	53			15	62				
03:45		4	45	8	325	14	88	39	392	47	717
04:00		6	59			14	45				
04:15		8	50			30	67				
04:30		15	65			41	56				
04:45		9	54	36	228	33	48	118	214	154	442
05:00		13	62			15	48				
05:15		6	61			17	55				
05:30		22	56			50	61				
05:45		15	57	56	236	40	65	122	229	178	465
06:00		17	71			30	54				
06:15		30	51			28	47				
06:30		37	56			56	54				
06:45		90	61	174	239	96	43	210	198	384	437
07:00		138	54			114	40				
07:15		157	58			180	37				
07:30		183	48			180	35				
07:45		150	50	628	210	142	30	616	142	1244	352
08:00		54	39			82	33				
08:15		37	39			34	24				
08:30		40	30			36	33				
08:45		31	36	168	144	37	25	189	115	357	259
09:00		31	27			39	17				
09:15		26	37			31	13				
09:30		41	20			43	19				
09:45		47	21	145	105	48	16	159	65	304	170
10:00		40	22			49	8				
10:15		24	15			32	16				
10:30		25	28			30	14				
10:45		25	32	114	97	34	13	145	51	259	148
11:00		34	25			32	15				
11:15		24	18			35	2				
11:30		26	12			33	8				
11:45		37	9	121	64	42	10	142	35	283	99
Total		1488	2361	1488	2361	1788	2135	1788	2135	3276	4496
Combined Total		3849		3849		3923		3923		7772	
AM Peak	-	07:00	-	-	-	07:00	-	-	-	-	-
Vol.	-	628	-	-	-	616	-	-	-	-	-
P.H.F.	-	0.858	-	-	-	0.856	-	-	-	-	-
PM Peak	-	-	02:30	-	-	-	02:15	-	-	-	-
Vol.	-	-	484	-	-	-	446	-	-	-	-
P.H.F.	-	-	0.791	-	-	-	0.593	-	-	-	-
Percentage		38.7%	61.3%			45.6%	54.4%				
ADT/AADT		ADT 7,772		AADT 7,772							

Location: Perris
 N/S: El Nido Avenue
 E/W: Rider Street



Date: 4/4/2017
 Weather: Clear

c Pedestrians e

	North Leg El Nido Avenue Pedestrians	East Leg Rider Street Pedestrians	South Leg El Nido Avenue Pedestrians	West Leg Rider Street Pedestrians	TOTAL
7:00 AM	1	0	1	0	2
7:15 AM	0	1	0	0	1
7:30 AM	2	0	0	0	2
7:45 AM	5	0	0	0	5
8:00 AM	1	0	1	0	2
8:15 AM	1	0	0	0	1
8:30 AM	0	0	0	0	0
8:45 AM	1	0	0	0	1
TOTAL VOLUMES:	11	1	2	0	14

	North Leg El Nido Avenue Pedestrians	East Leg Rider Street Pedestrians	South Leg El Nido Avenue Pedestrians	West Leg Rider Street Pedestrians	TOTAL
2:00 PM	0	0	0	0	0
2:15 PM	0	0	1	0	1
2:30 PM	0	0	6	0	6
2:45 PM	1	0	0	0	1
3:00 PM	1	0	0	0	1
3:15 PM	0	5	1	1	7
3:30 PM	1	1	2	1	5
3:45 PM	0	0	0	0	0
TOTAL VOLUMES:	3	6	10	2	21

Appendix C

CA MUTCD All-Way Stop Warrant Conditions

Support:

¹⁷ Caltrans will grant such permission only when an investigation indicates that the STOP (R1-1) sign will benefit traffic.

Section 2B.06 STOP Sign Applications

Guidance:

⁰¹ At intersections where a full stop is not necessary at all times, consideration should first be given to using less restrictive measures such as YIELD signs (see Sections 2B.08 and 2B.09).

⁰² The use of STOP signs on the minor-street approaches should be considered if engineering judgment indicates that a stop is always required because of one or more of the following conditions:

- A. The vehicular traffic volumes on the through street or highway exceed 6,000 vehicles per day;
- B. A restricted view exists that requires road users to stop in order to adequately observe conflicting traffic on the through street or highway; and/or
- C. Crash records indicate that three or more crashes that are susceptible to correction by the installation of a STOP sign have been reported within a 12-month period, or that five or more such crashes have been reported within a 2-year period. Such crashes include right-angle collisions involving road users on the minor-street approach failing to yield the right-of-way to traffic on the through street or highway.

Support:

⁰³ The use of STOP signs at grade crossings is described in Sections 8B.04 and 8B.05.

Section 2B.07 Multi-Way Stop Applications

Support:

⁰¹ Multi-way stop control can be useful as a safety measure at intersections if certain traffic conditions exist. Safety concerns associated with multi-way stops include pedestrians, bicyclists, and all road users expecting other road users to stop. Multi-way stop control is used where the volume of traffic on the intersecting roads is approximately equal.

⁰² The restrictions on the use of STOP signs described in Section 2B.04 also apply to multi-way stop applications.

Guidance:

⁰³ The decision to install multi-way stop control should be based on an engineering study.

⁰⁴ The following criteria should be considered in the engineering study for a multi-way STOP sign installation:

- A. Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.
- B. Five or more reported crashes in a 12-month period that are susceptible to correction by a multi-way stop installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions.
- C. Minimum volumes:
 - 1. The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day; and
 - 2. The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour; but
 - 3. If the 85th-percentile approach speed of the major-street traffic exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the values provided in Items 1 and 2.
- D. Where no single criterion is satisfied, but where Criteria B, C.1, and C.2 are all satisfied to 80 percent of the minimum values. Criterion C.3 is excluded from this condition.

Option:

⁰⁵ Other criteria that may be considered in an engineering study include:

- A. The need to control left-turn conflicts;
- B. The need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volumes;
- C. Locations where a road user, after stopping, cannot see conflicting traffic and is not able to negotiate the intersection unless conflicting cross traffic is also required to stop; and

- D. An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where multi-way stop control would improve traffic operational characteristics of the intersection.

Section 2B.08 YIELD Sign (R1-2)

Standard:

01 The YIELD (R1-2) sign (see Figure 2B-1) shall be a downward-pointing equilateral triangle with a wide red border and the legend YIELD in red on a white background.

Support:

02 The YIELD sign assigns right-of-way to traffic on certain approaches to an intersection. Vehicles controlled by a YIELD sign need to slow down to a speed that is reasonable for the existing conditions or stop when necessary to avoid interfering with conflicting traffic.

Section 2B.09 YIELD Sign Applications

Option:

01 YIELD signs may be installed:

- A. On the approaches to a through street or highway where conditions are such that a full stop is not always required.
- B. At the second crossroad of a divided highway, where the median width at the intersection is 30 feet or greater. In this case, a STOP or YIELD sign may be installed at the entrance to the first roadway of a divided highway, and a YIELD sign may be installed at the entrance to the second roadway.
- C. For a channelized turn lane that is separated from the adjacent travel lanes by an island, even if the adjacent lanes at the intersection are controlled by a highway traffic control signal or by a STOP sign.
- D. At an intersection where a special problem exists and where engineering judgment indicates the problem to be susceptible to correction by the use of the YIELD sign.
- E. Facing the entering roadway for a merge-type movement if engineering judgment indicates that control is needed because acceleration geometry and/or sight distance is not adequate for merging traffic operation.

Standard:

02 A YIELD (R1-2) sign shall be used to assign right-of-way at the entrance to a roundabout. YIELD signs at roundabouts shall be used to control the approach roadways and shall not be used to control the circulatory roadway.

03 Other than for all of the approaches to a roundabout, YIELD signs shall not be placed on all of the approaches to an intersection.

Section 2B.10 STOP Sign or YIELD Sign Placement

Standard:

01 The STOP or YIELD sign shall be installed on the near side of the intersection on the right-hand side of the approach to which it applies. When the STOP or YIELD sign is installed at this required location and the sign visibility is restricted, a Stop Ahead sign (see Section 2C.36) shall be installed in advance of the STOP sign or a Yield Ahead sign (see Section 2C.36) shall be installed in advance of the YIELD sign.

02 The STOP or YIELD sign shall be located as close as practical to the intersection it regulates, while optimizing its visibility to the road user it is intended to regulate.

02a YIELD signs shall not be erected upon the approaches to more than one of the intersecting streets. Refer to CVC 21356.

03 STOP signs and YIELD signs shall not be mounted on the same post.

04 No items other than inventory stickers, sign installation dates, and bar codes shall be affixed to the fronts of STOP or YIELD signs, and the placement of these items shall be in the border of the sign.

05 No items other than official traffic control signs, inventory stickers, sign installation dates, anti-vandalism stickers, and bar codes shall be mounted on the backs of STOP or YIELD signs.

06 No items other than retroreflective strips (see Section 2A.21) or official traffic control signs shall be mounted on the fronts or backs of STOP or YIELD signs supports.

Appendix D

All-Way Stop Warrants

ALL-WAY STOP WARRANTS

Major Street: RIDER ST. CALC AG DATE 4/20/2017
 Minor Street: EL NIDO AVE CHK RK DATE 4/20/2017

CRITERIA SATISFIED FOR FOUR-WAY STOP CONTROL: YES

Any one of the following criteria may warrant four-way stop control:

A. TRAFFIC SIGNAL WARRANTED SATISFIED = **YES**

Urgent need for a four-way stop as an interim measure YES

B. ACCIDENTS SATISFIED = **NO**

Number of Correctable Accidents 2 (5 or more in a 12-month period)

C. MINIMUM VOLUMES SATISFIED = **YES**

1. The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day, and
 SATISFIED = **YES**
 Total Volume = **633**

2. The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour, but
 SATISFIED = **NO**
 Minor Volume = **146**

3. If the 85th-percentile approach speed of the major-street traffic exceeds 65 km/h or exceeds 40 mph, the minimum vehicular volume warrants are 70% of the above values.
 SATISFIED = **YES**
 Critical Speed = **45**

Combined average vehicle volume exceeds 210 (300 * 70%) SATISFIED = **YES**
 Combined average minor volume exceeds 140 (200 * 70%) SATISFIED = **YES**

Peak Hour Period		Hr 1	Hr 2	Hr 3	Hr 4	Hr 5	Hr 6	Hr 7	Hr 8	TOTAL	AVG.
		6-7	7-8	1-2	2-3	3-4	4-5	5-6	6-7	VOL.	VOL.
Major Street	Vehicles	388	1131	473	835	767	507	504	469	5062	633
Minor Street	Vehicles	115	280	107	144	186	96	122	115	1166	146
	Pedestrians	0	1	0	0	0	0	0	0	1	0
	Subtotal	115	281	107	144	186	96	122	115	1166	146
TOTAL AVERAGE HOURLY VOLUME											779

D. Where no single criterion is satisfied, but where Criteria B, C.1, and C.2 are all satisfied to 80% of the minimum values. Criterion C.3 is excluded from this condition. SATISFIED = **NO**

Number of correctable accidents exceeds 4 (5 * 80%) SATISFIED = **NO**
 Combined average vehicle volume exceeds 240 (300 * 80%) SATISFIED = **YES**
 Combined average minor volume exceeds 160 (200 * 80%) SATISFIED = **NO**

OPTION:

Other criteria that may be considered include:

E. The need to control left-turn conflicts YES

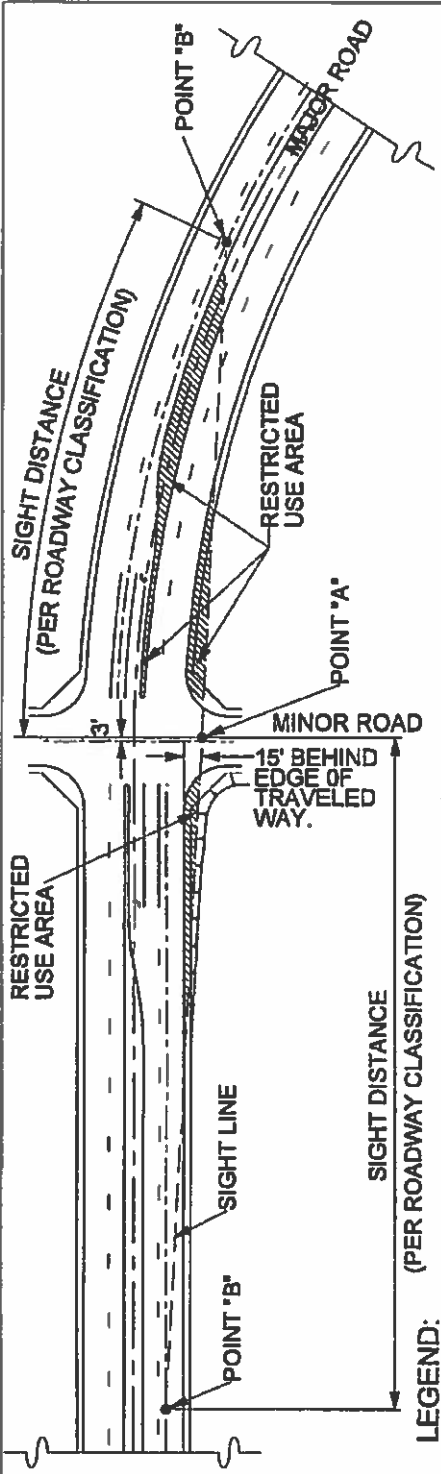
F. The need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volumes; NO

G. Locations where a road user, after stopping, cannot see conflicting traffic and is not able to reasonably safely negotiate the intersection unless conflicting cross traffic is also required to stop; and YES

H. An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where multiway stop control would improve traffic operational characteristics of the intersection. NO

Appendix E

Intersection Sight Distance Standards



POINT 'A': DRIVER'S VANTAGE POINT.
 POINT 'B': THE REQUIRED SIGHT DISTANCE POINT, MEASURED ALONG THE CENTERLINE OF THE NEAREST LANE OF APPROACHING TRAFFIC.

NOT TO SCALE

NOTES:

1. THE LIMITED USE AREA IS DETERMINED BY THE GRAPHICAL METHOD. IT SHALL BE USED FOR THE PURPOSE OF PROHIBITING OR CLEARING OBSTRUCTIONS TO MAINTAIN ADEQUATE SIGHT DISTANCE AT INTERSECTIONS.
2. LIMITED USE AREA TO BE KEPT CLEAR OF ALL OBSTRUCTIONS OVER 30 INCHES HIGH, INCLUDING VEGETATION.
3. NO TREES, WALLS, OR ANY OBSTRUCTIONS SHALL BE ALLOWED IN THE LIMITED USE AREA.
4. THE TOE OF SLOPE SHALL NOT ENCRUCH INTO THE LIMITED USE AREA.
5. THE SIGHT DISTANCE SHALL BE MEASURED ALONG THE CENTERLINE OF THE ROAD.
6. POINT 'A' IS THE LOCATION OF THE DRIVER'S EYE, MEASURED 15 FEET BACK FROM THE EDGE OF THE TRAVELED WAY. (6 FEET FROM ETW, 1 FOOT STOP BAR, AND 8 FEET FROM FRONT BUMPER TO DRIVER.) IF THE STOP BAR IS MORE THAN 6 FEET FROM THE ETW, ADDITIONAL ALLOWANCE SHOULD BE CONSIDERED.
7. POINT 'B' IS THE REQUIRED SIGHT DISTANCE POINT LOCATED ALONG THE CENTER OF THE NEAREST TRAFFIC LANE.
8. THE LINE OF SIGHT SHALL BE SHOWN AT INTERSECTIONS ON TENTATIVE MAPS, SITE PLANS, GRADING PLANS, STREET PLANS, AND LANDSCAPE PLANS.
9. CORNER SIGHT DISTANCE IS MEASURED FROM A 3.5 FOOT HEIGHT AT THE LOCATION OF THE DRIVER'S EYE ON THE MINOR ROAD, TO A 4.25 FOOT OBJECT HEIGHT IN THE CENTER OF THE NEAREST TRAFFIC LANE OF THE MAJOR ROAD.
10. WHEN AN INTERSECTION IS LOCATED ON A VERTICAL CURVE, A PROFILE OF THE SIGHT LINE SHALL BE PROVIDED.

DESIGN SPEED (M.P.H.)	PUBLIC STREETS & DRIVEWAYS		PRIV. ROADS & DRIVEWAYS
	CORNER SIGHT DIST. (FT.)	STOPPING SIGHT DIST. (FT.)	
20	220	125	
25	275	150	
30	330	200	
35	385	250	
40	440	300	
45	495	360	
50	550	430	
55	605	500	
60	660	580	
65	715	680	

APPROVED BY:

George A. Johnson
 DIRECTOR OF TRANSPORTATION
 GEORGE A. JOHNSON, RCE 42328

DATE: 05/01/07



COUNTY OF RIVERSIDE

INTERSECTION SIGHT DISTANCE

STANDARD NO. 821

REVISONS	REV.	BY:	APR'D	DATE	REV.	BY:	APR'D	DATE
	1				4			
	2				5			
	3				6			

Appendix F

Traffic Signal Warrants Worksheets

Traffic Signal Warrants Worksheet

Jurisdiction: CITY OF PERRIS
 Major Street: RIDER STREET
 Minor Street: EL NIDO AVENUE
 Traffic Condition: RURAL

CALC AG DATE 4/20/2017
 CHK RK DATE 4/20/2017

Critical speed of major street = 40 mph Roadway Class Rural (R) Major Approach Lanes = 2
 Minor Approach Lanes = 1

WARRANT 1 - Eight Hour Vehicular Volume

Condition A - Minimum Vehicle Volume 100% SATISFIED = **NO**
 Minimum Major Approach Volume = 420 80% SATISFIED = **NO**
 Minimum Minor Approach Volume = 105

	Minimum Requirements (80% shown in Brackets)				Hr 1	Hr 2	Hr 3	Hr 4	Hr 5	Hr 6	Hr 7	Hr 8	% Satisfy
	U	R	U	R									
Approach Lanes	1		2 or More		6-7	7-8	1-2	2-3	3-4	4-5	5-6	6-7	
Both Approaches Major Street	500 (400)	350 (280)	600 (480)	420 (336)	386	1131	473	835	767	507	504	459	80%
Highest Approach Minor Street	150 (120)	105 (84)	200 (160)	140 (112)	75	233	75	116	154	79	79	90	NONE

Condition B - Interruption of Continuous Traffic 100% SATISFIED = **NO**
 Minimum Major Approach Volume = 630 80% SATISFIED = **NO**
 Minimum Minor Approach Volume = 53

	Minimum Requirements (80% shown in Brackets)				Hr 1	Hr 2	Hr 3	Hr 4	Hr 5	Hr 6	Hr 7	Hr 8	% Satisfy
	U	R	U	R									
Approach Lanes	1		2 or More		6-7	7-8	1-2	2-3	3-4	4-5	5-6	6-7	
Both Approaches Major Street	750 (600)	525 (420)	900 (720)	630 (504)	386	1131	473	835	767	507	504	459	NONE
Highest Approach Minor Street	75 (60)	53 (42)	100 (80)	70 (56)	75	233	75	116	154	79	79	90	100%

Traffic Signal Warrants Worksheet

Combination of Conditions A & B

SATISFIED = NO

REQUIREMENT	WARRANT	FULFILLED
TWO WARRANTS SATISFIED 80%	1. MINIMUM VEHICULAR VOLUME	NO
	2. INTERRUPTION OF CONTINUOUS TRAFFIC	NO
AND, an adequate trial of other alternatives that could casue less delay and incovinience to traffic has failed to solve the traffic problems.		NO

WARRANT 2 - Four Hour Vehicular Volume

SATISFIED = YES

Record hourly vehicular volumes for four hours.

APPROACH LANES	Number of Lanes	7-8	2-3	3-4	4-5
Both Approaches - Major Street	2	1131	835	767	507
Highest Approach - Minor Street	1	233	116	154	79

WARRANT 3 - Peak Hour

PART A or PART B SATISFIED = YES

PART A

SATISFIED = YES

(All parts 1, 2, and 3 below must be satisfied)

- 1. The total delay experienced by traffic on one minor street approach controlled by a STOP sign equals or exceeds four vehicle-hours for a one-lane approach and five vehicle-hours for a two-lane approach; AND Y
- 2. The volume on the same minor street approach equals or exceeds 100 vph for one moving lane of traffic or 150 vph for two moving lanes; AND Y
- 3. The total entering volume serviced during the hour equals or exceeds 800 vph for intersections with four or more approaches or 650 vph for intersections with three approaches. Y

PART B

SATISFIED = YES

Approach Lanes	Number of Lanes	7-8	2-3	3-4	4-5
Both Approaches - Major Street	2	1131	835	767	507
Highest Approach - Minor Street	1	233	116	154	79

The plotted points for vehicles per hour on major streets (both approaches) and the corresponding per hour higher volume vehicle minor street approach (one direction only) for one hour (any consecutive 15 minute period) fall above the applicable curves in MUTCD Figure 4C-3 or 4C-4.

Traffic Signal Warrants Worksheet

WARRANT 4 - Pedestrian Volume
(All Parts Must Be Satisfied)

100% SATISFIED = NO

REQUIREMENT	Fulfilled
Pedestrian volume crossing the major street is 100 or more for each of any four hours <u>OR</u> is 190 or more during any one hour;	N
<u>AND</u> , There are less than 60 gaps per hour in the major street traffic stream of adequate length for pedestrians to cross;	N
<u>AND</u> , The distance to the nearest traffic signal along the major street is greater than 90m (300ft);	Y
<u>AND</u> , The new traffic signal will not seriously disrupt progressive traffic flow on the major street.	Y

The satisfaction of a warrant is not necessarily justification for a signal. Delay, congestion, confusion, or other evidence of the need for right-of-way assignment must be shown.

WARRANT 5 - School Crossing
(All Parts Must Be Satisfied)

100% SATISFIED = NO

PART A

SATISFIED = NO

EACH OF TWO HOURS ----->		N/A	N/A
Gaps vs Minutes	Minutes Children Using Crossing	0	0
	Number of Adequate Gaps	0	0
School Age Pedestrians Crossing Street		0	0

GAPS < MINUTES SATISFIED = NO

CHILDREN > 20/HR SATISFIED = NO

PART B

Is Nearest Controlled Crossing More Than 180 m (600 ft) away?

Y

Traffic Signal Warrants Worksheet

WARRANT 6 - Coordinated Signal System
(All Parts Must Be Satisfied)

100% SATISFIED = NO

MINIMUM REQUIREMENTS	DISTANCE TO NEAREST SIGNAL	FULFILLED
>300 m (1000 ft)	North _____ ft South _____ ft East <u>1300</u> ft West <u>2600</u> ft	YES
On one way isolated streets or streets with one way traffic significance and adjacent signals are so far apart that necessary platooning and speed control would be lost.		NO
On 2-way streets where adjacent signals do not provide necessary platooning and speed control proposed signals could constitute a progressive signal system.		

WARRANT 7 - Crash Warrant
(All Parts Must Be Satisfied)

100% SATISFIED = NO

REQUIREMENTS	WARRANT	FULFILLED
One Warrant Satisfied 80%	Warrant 1 - Minimum Vehicular Volume ----- OR ----- Warrant 2 - Interruption of Continuous Traffic	N
Signal will not seriously disrupt progressive traffic flow.		Y
Adequate Trial of Less Restrictive Remedies Has Failed to Reduce Accident Frequency		N
Acc. Within a 12 Month Period Susceptible for Corr. & Involving Injury or ≥ \$500 Damage		N
MINIMUM REQUIREMENTS	NUMBER OF ACCIDENTS	
5 or More	2	

Traffic Signal Warrants Worksheet

**WARRANT 8 - Roadway Network
(All Parts Must Be Satisfied)**

100% SATISFIED = NO

MINIMUM VOLUME REQUIREMENTS	ENTERING VOLUMES - ALL APPROACHES		FULFILLED
1000 Veh/Hr	Durring Typical Weekday Peak Hour	1411 Veh/Hr.	YES
	OR		
	During Each of Any 5 Hrs. of a Sat. and/or Sun	0 Veh/Hr.	
CHARACTERISTICS OF MAJOR ROUTES		MAJOR ST.	MINOR ST.
Hwy System Serving as Principal Network for Through Traffic		Y	N
Rural or Suburban Highway Outside Of, Entering, or Traversing a City		Y	N
Appears as Major Route on an Official Plan		Y	N
Any Major Route Characteristics Met, Both Streets			NO

CITY COUNCIL
AGENDA SUBMITTAL

Meeting Date May 9, 2017

SUBJECT: Annual Engineer's Report for Maintenance District No. 84-1 (MD 84-1)

REQUESTED ACTION:

1. Adoption of Resolution Preliminarily Approving the Engineer's Report
2. Adoption of Resolution of Intention to Levy and Collect Annual Assessments under MD 84-1 and setting a public hearing date of June 13, 2017


CONTACT: Habib Motlagh, City Engineer

BACKGROUND/DISCUSSION: MD 84-1 includes residential tracts and commercial developments throughout the City as located on the Diagram within the attached Engineer's Report (Part 4). On February 28, 2017, the City Council ordered this year's Report which provides annual funding for the maintenance of street lights and traffic signals constructed in conjunction with new development.

BUDGET (or FISCAL) IMPACT: The total proposed assessment levy for FY 2017-2018 is \$877,763.04. This funding will provide for the energy and maintenance expense of 3,787 street lights and 66 traffic signals.

Reviewed by:

Interim Assistant City Manager 

Assistant Director of Finance 

City Attorney _____

Attachments:

1. Engineer's Report
2. Resolution Preliminarily Approving the Engineer's Report
3. Resolution of Intention to Levy and Collect Annual Assessments Under MD 84-1 and setting a public hearing date of June 13, 2017

Consent:

**CITY OF PERRIS
MAINTENANCE DISTRICT NO. 84-1**

**ANNUAL ENGINEER'S REPORT
FISCAL YEAR 2017/2018
May 9, 2017**

AGENCY: City of Perris

PROJECT: Maintenance District No. 84-1

TO: City Council
City of Perris
State of California

REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to the direction from the City Council, submitted herewith is the "Report," consisting of the following parts, pursuant to the provisions of Division 15, Part 2 of the Streets and Highways Code of the **STATE OF CALIFORNIA**, being the "Landscaping and Lighting Act of 1972", as amended, commencing with Section 22500. This "Report" is applicable for the ensuing 12-month period, being the fiscal year commencing July 1, 2017 to June 30, 2018.

- PART 1.** **Plans and Specifications** of the improvements to be maintained and/or improved for the fiscal year. The plans and specifications show and describe the existing improvements, and are sufficient in showing and describing the general nature, location and extent of the improvements.

- PART 2.** **An Estimate** of the costs of the improvements to be maintained and/or improved for the mentioned fiscal year. This estimate has been reviewed and approved by the Finance Department.

- PART 3.** **An Assessment Roll** showing the proportionate amount of the assessment to be charged in proportion to the benefits to be received by each lot or parcel within the exterior boundaries as shown on the below-referenced Diagram.

- PART 4.** **A Diagram** of the Maintenance District. Said Diagram shall show the exterior boundaries of the District and the boundaries of any zones within the District. Reference is made to the County Assessor's Maps for a detailed description of the lines and dimensions of any lots or parcels. The lines and dimensions of each lot shall conform to those shown on the County Assessor's Maps for the fiscal year to which the "Report" applies.

Executed this 9th day of May, 2017.

HABIB M. MOTLAGH
City Engineer
CITY OF PERRIS
STATE OF CALIFORNIA

JENNIFER ERWIN, CPA
Assistant Director of Finance
CITY OF PERRIS
STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessment and all matters in the Engineer's "Report" were made on the 13th day of June, 2017 by adoption of Resolution No. _____ of the City Council.

NANCY SALAZAR
City Clerk
CITY OF PERRIS
STATE OF CALIFORNIA

A copy of the Assessment Roll and Engineer's "Report" were filed in the Office of the City Clerk on the 9th day of May, 2017.

NANCY SALAZAR
City Clerk
CITY OF PERRIS
STATE OF CALIFORNIA

Part 1
Plans and Specifications

Maintenance District No. 84-1
City of Perris

Generally, the work to be performed consists of the energy and maintenance costs of approximately 3,787 street lights and 66 traffic signals, all located within the City of Perris.

The existing street light improvements, as shown in the Street Light Atlas Maps, are owned by the Southern California Edison Company. Said Atlas is on file in the City of Perris Office of Community Development and is made a part of this report to the same extent as if said documents were attached hereto.

The traffic signals to be maintained and operated are owned by the City of Perris. The location of the traffic signals to be maintained and operated, including future signals, is as follows:

1. 4th Street and "D" Street
2. 4th Street and "G" Street
3. 4th Street and Perris Boulevard
4. 4th Street and Wilkerson Avenue
5. Case Road and entry to PM 33266 (future)

6. Ethanac and Case Roads
7. Ethanac and I-215 – southbound
8. Ethanac and Trumble Roads
9. Evans Road & Anira Court
10. Evans Road and Citrus Avenue

11. Evans Road & Kestral Gate
12. Evans Road and Orange Avenue
13. Evans Road & Sparrow Way
14. Goetz Road and Cai Court
15. Goetz Road and Case Road

16. Goetz Road and Ellis Avenue (future)
17. Goetz and Ethanac Roads
18. Goetz Road and Fieldstone Drive
19. Goetz Road and Monument Parkway
20. Harley Knox Boulevard and Indian Avenue

21. Harley Knox Boulevard and Patterson Avenue
22. Harley Knox Boulevard and Redlands Avenue
23. Harley Knox Boulevard and Western Way (future)
24. Indian Avenue and entry to PM 36010
25. Indian Avenue and Markham Street

26. Indian Avenue and Morgan Street
27. Indian Avenue and Rider Street
28. Mapes and Trumble Roads (future)
29. May Ranch Parkway and Evans Road
30. Nuevo and Dunlap Roads

31. Nuevo Road and El Nido Avenue (future)
32. Nuevo and Evans Roads
33. Nuevo and Murrieta Roads
34. Nuevo Road and Old Nuevo Road and Perris Plaza
35. Nuevo Road and Redlands Avenue

36. Nuevo Road and Towne Centre and Perris Plaza
37. Nuevo Road and Wilson Avenue
38. Perris Boulevard and 11th Street/ Case Road
39. Perris Boulevard and Citrus Avenue
40. Perris Boulevard and Crossroads Court and Perris Plaza

41. Perris Boulevard and Dawes Street
42. Perris Boulevard and Gallant Fox
43. Perris Boulevard and Harley Knox Boulevard
44. Perris Boulevard and Jarvis Street
45. Perris Boulevard and Markham Street

46. Perris Boulevard and Mildred Street
47. Perris Boulevard and Morgan Street
48. Perris Boulevard and Nuevo Road
49. Perris Boulevard and Orange Avenue
50. Perris Boulevard and Orangetree Drive

51. Perris Boulevard and Perry Street
52. Perris Boulevard and Placentia Avenue
53. Perris Boulevard and Ramona Expressway
54. Perris Boulevard and Rider Street
55. Perris Boulevard and Sinclair Street

56. Perris Boulevard and Spectrum
57. Perris Boulevard and Walnut Avenue (future)
58. Ramona Expressway and Bradley Road
59. Ramona Expressway and Evans Road
60. Ramona Expressway and Fair Way and Avalon Parkway

61. Ramona Expressway and Indian Avenue
62. Ramona Expressway and Redlands Avenue
63. Ramona Expressway and Rider Street
64. Redlands Avenue and Dale Street
65. Redlands Avenue and Jarvis Street (future)

66. Redlands Avenue and Markham Street
67. Redlands and Orange Avenues
68. Redlands and San Jacinto Avenues
69. Rider Street and Bradley Road
70. Rider Street and Evans Road

71. Rider Street and Redlands Avenue (future)
72. Rider Street and Sherman Road
73. San Jacinto Avenue and Diana Street
74. Webster Avenue and Nance Street

Part 2
Fiscal Year 2017/2018 Cost Estimate

Maintenance District No. 84-1
City of Perris

<u>Item</u>	<u>Estimated Cost</u>
2017/2018 Street Light Costs (see Exhibit A)	\$592,603.71
2017/2018 Traffic Signal Costs (see Exhibit B)	
Traffic Signal Energy Costs	\$100,505.97
Traffic Signal Maintenance Costs	92,572.82
Capital Improvement/Repair Fund	<u>276,750.00</u>
Total Traffic Signal Costs	\$469,828.79
Tax Roll Reserve	\$472,942.81
Systems Management	
Administration & Operations	\$71,293.00
Office of the City Clerk	1,300.00
Assessment Engineering	18,500.00
County Charges	<u>6,700.00</u>
Total Systems Management	\$97,793.00
Subtotal	\$1,633,168.31
2016/2017 Tax Roll Reserve	\$468,748.67
2016/2017 Estimated Surplus	\$72,316.73
Less General Contribution	
2017/2018 Street Light Costs (see Exhibit A)	\$54,053.55
2017/2018 Traffic Signal Costs (see Exhibit B)	142,220.06
2017/2018 Systems Management	<u>18,066.26</u>
Less Total General Contribution	\$214,339.87
Balance to Assessment	\$877,763.04

**Exhibit A to Part 2
Fiscal Year 2017/2018 Street Light Costs**

**Maintenance District No. 84-1
City of Perris**

<u>Street Lights</u>	<u>Number of Lights</u>	<u>Number of Months</u>	<u>Total Cost per Month</u>	<u>Total Annual Cost</u>	<u>General Cost per Month</u>	<u>Total General Cost</u>
5,800 Lumen	5	12	\$11.11	\$666.60		
8,000 Lumen	18	12	13.08	2,825.28		
9,500 Lumen	2,600	12	12.02	375,024.00		
9,500 Lumen	32	9	12.02	3,461.76		
9,500 Lumen	26	6	12.02	1,875.12		
9,500 Lumen	0	3	12.02	0.00		
16,000 Lumen	1	9	14.49	130.41	\$2.47	22.23
22,000 Lumen	1,033	12	16.22	201,063.12	4.20	\$52,063.20
22,000 Lumen	31	9	16.22	4,525.38	4.20	1,171.80
22,000 Lumen	0	6	16.22	0.00	4.20	0.00
22,000 Lumen	34	3	16.22	1,654.44	4.20	428.40
22,500 Lumen	7	12	16.40	1,377.60	4.38	367.92
Totals	3,787			\$592,603.71		\$54,053.55

**Exhibit B to Part 2
Fiscal Year 2017/2018 Traffic Signal Costs**

**Maintenance District No. 84-1
City of Perris**

<u>Traffic Signal Location</u>	<u>Estimated FY 2017/2018 Costs</u>			<u>2017/2018 Cost Distribution</u>		
	<u>Energy</u>	<u>Maintenance</u>	<u>Repair</u>	<u>MD 84-1</u>	<u>City</u>	<u>Total</u>
4th St. & D St.	\$1,516.74	\$1,361.88	\$4,500.00	\$368.93	\$7,009.69	\$7,378.62
4th St. & G Street	1,668.00	1,361.88	4,500.00	376.49	7,153.39	7,529.88
4th St. & Perris Boulevard	1,668.00	1,361.88	4,500.00	376.49	7,153.39	7,529.88
4th St. & Wilkerson Avenue	1,668.00	1,361.88	4,500.00	752.99	6,776.89	7,529.88
Ethanac & Case Rds.	1,070.17	1,361.88	4,500.00	1,386.41	5,545.64	6,932.05
* Ethanac Rd. & I-215, southbound		969.37		193.87	775.50	969.37
Ethanac & Trumble Rds.	1,542.70	1,361.88	4,500.00	5,183.20	2,221.37	7,404.57
Evans Rd. & Anira Court	1,832.28	1,361.88	4,500.00	7,694.16	0.00	7,694.16
Evans Rd. & Citrus Avenue	1,668.00	1,361.88	4,500.00	7,153.39	376.49	7,529.88
Evans Rd. & Kestral Gate	1,796.76	1,361.88	4,500.00	7,658.64	0.00	7,658.64
Evans Rd. & Orange Avenue	1,668.00	1,361.88	4,500.00	4,517.93	3,011.95	7,529.88
Evans Rd. & Sparrow Way	1,793.76	1,361.88	4,500.00	7,655.64	0.00	7,655.64
Goetz Rd. & Cai Court	1,303.24	1,361.88	4,500.00	6,664.99	500.13	7,165.12
Goetz Rd. & Case Road	1,441.84	1,361.88	4,500.00	1,825.93	5,477.79	7,303.72
** Goetz Rd. & Ethanac Rd.		3,974.55		794.91	3,179.64	3,974.55
Goetz Rd. & Fieldstone Dr.	1,668.00	1,361.88	4,500.00	7,529.88	0.00	7,529.88
** Goetz Rd. & Monument Parkway		624.83		624.83	0.00	624.83
Harley Knox Blvd. & Indian Ave.	1,735.96	1,361.88	4,500.00	7,217.95	379.89	7,597.84
Harley Knox Blvd. & Patterson Ave.	1,668.00	1,361.88	4,500.00	6,400.40	1,129.48	7,529.88
Harley Knox Blvd. & Redlands Ave.	1,668.00	1,361.88	4,500.00	7,153.39	376.49	7,529.88

* Maintained and operated by CALTRANS.

** Maintained and operated by the County of Riverside.

Estimated FY 2017/2018 Costs

2017/2018 Cost Distribution

<u>Traffic Signal Location</u>	<u>Energy</u>	<u>Maintenance</u>	<u>Repair</u>	<u>Total</u>	<u>MD 84-1</u>	<u>City</u>	<u>Total</u>
Indian Ave. & entry to PM 36010	1,765.52	1,361.88	4,500.00	7,627.40	7,627.40	0.00	7,627.40
Indian Ave. & Markham St.	1,765.52	1,361.88	4,500.00	7,627.40	7,627.40	0.00	7,627.40
Indian Ave. & Morgan St.	1,668.00	1,361.88	4,500.00	7,529.88	4,517.93	3,011.95	7,529.88
Indian Ave. & Rider St.	1,668.00	1,361.88	4,500.00	7,529.88	4,517.93	3,011.95	7,529.88
May Ranch Pkwy. & Evans Rd.	1,524.50	1,361.88	4,500.00	7,386.38	7,386.38	0.00	7,386.38
** Nuevo Rd. & Dunlap Rd.		2,567.51		2,567.51	2,567.51	0.00	2,567.51
Nuevo Rd. & Evans Rd.	2,180.92	1,361.88	4,500.00	8,042.80	7,640.66	402.14	8,042.80
Nuevo Rd. & Murrieta Rd.	1,493.12	1,361.88	4,500.00	7,355.00	1,103.25	6,251.75	7,355.00
Nuevo Rd. & Old Nuevo Rd.	1,493.12	1,361.88	4,500.00	7,355.00	7,355.00	0.00	7,355.00
Nuevo Rd. & Redlands Ave.	1,771.70	1,361.88	4,500.00	7,633.58	6,140.45	1,493.13	7,633.58
Nuevo Rd. & Towne Center	1,636.32	1,361.88	4,500.00	7,498.20	6,781.37	716.83	7,498.20
Nuevo Rd. & Wilson Ave.	1,496.02	1,361.88	4,500.00	7,357.90	2,943.16	4,414.74	7,357.90
Perris Blvd. & 11th Street/Case Rd.	1,564.58	1,361.88	4,500.00	7,426.46	371.32	7,055.14	7,426.46
Perris Blvd. & Citrus Ave.	1,564.58	1,361.88	4,500.00	7,426.46	7,426.46	0.00	7,426.46
Perris Blvd. & Crossroad Ctr./Perris Plaza	1,709.30	1,361.88	4,500.00	7,571.18	7,571.18	0.00	7,571.18
Perris Blvd. & Dawes Street	1,768.26	1,361.88	4,500.00	7,630.14	7,630.14	0.00	7,630.14
Perris Blvd. & Gallant Fox	787.70	1,361.88	4,500.00	6,649.58	6,116.95	532.63	6,649.58
Perris Blvd. & Harley Knox Blvd.	2,102.36	1,361.88	4,500.00	7,964.24	5,574.97	2,389.27	7,964.24
Perris Blvd. & Jarvis St.	1,981.10	1,361.88	4,500.00	7,842.98	7,842.98	0.00	7,842.98
Perris Blvd. & Markham St.	1,923.26	1,361.88	4,500.00	7,785.14	7,785.14	0.00	7,785.14
Perris Blvd. & Mildred St.	1,658.28	1,361.88	4,500.00	7,520.16	7,520.16	0.00	7,520.16
Perris Blvd. & Morgan St.	1,477.88	1,361.88	4,500.00	7,339.76	7,339.76	0.00	7,339.76
Perris Blvd. & Nuevo Road	1,759.96	1,361.88	4,500.00	7,621.84	1,905.46	5,716.38	7,621.84
Perris Blvd. & Orange Ave.	1,074.22	1,361.88	4,500.00	6,936.10	6,936.10	0.00	6,936.10
Perris Blvd. & Orangetree Dr.	1,668.00	1,361.88	4,500.00	7,529.88	7,529.88	0.00	7,529.88

** Maintained and operated by the County of Riverside.

Estimated FY 2017/2018 Costs

2017/2018 Cost Distribution

<u>Traffic Signal Location</u>	<u>Energy</u>	<u>Maintenance</u>	<u>Repair</u>	<u>Total</u>	<u>MD 84-1</u>	<u>City</u>	<u>Total</u>
Perris Blvd. & Perry St.	1,905.54	1,361.88	4,500.00	7,767.42	2,330.23	5,437.19	7,767.42
Perris Blvd. & Placentia Ave.	1,885.54	1,361.88	4,500.00	7,747.42	3,098.97	4,648.45	7,747.42
Perris Blvd. & Ramona Expwy.	2,012.98	1,361.88	4,500.00	7,874.86	1,837.99	6,036.87	7,874.86
Perris Blvd. & Rider St.	1,145.26	1,361.88	4,500.00	7,007.14	7,007.14	0.00	7,007.14
Perris Blvd. & Sinclair St.	1,559.82	1,361.88	4,500.00	7,421.70	7,421.70	0.00	7,421.70
Perris Blvd. & Spectrum		1,361.88	4,500.00	5,861.88	5,392.34	469.54	5,861.88
Ramona Expwy. & Bradley Rd.	1,594.34	1,361.88	4,500.00	7,456.22	7,456.22	0.00	7,456.22
Ramona Expwy. & Evans Rd.	1,073.18	1,361.88	4,500.00	6,935.06	1,618.64	5,316.42	6,935.06
Ramona Expwy. & Fair Wy./Avalon Pkwy.	1,556.26	1,361.88	4,500.00	7,418.14	5,934.51	1,483.63	7,418.14
Ramona Expwy. & Indian Ave.	1,600.68	1,361.88	4,500.00	7,462.56	7,462.56	0.00	7,462.56
Ramona Expwy. & Redlands Ave.	1,874.28	1,361.88	4,500.00	7,736.16	4,641.70	3,094.46	7,736.16
Ramona Expwy. & Rider St.	1,629.38	1,361.88	4,500.00	7,491.26	7,491.26	0.00	7,491.26
Redlands Ave. & Dale St.	1,637.32	1,361.88	4,500.00	7,499.20	7,499.20	0.00	7,499.20
Redlands Ave. & Markham St.	1,637.32	1,361.88	2,250.00	5,249.20	787.38	4,461.82	5,249.20
Redlands & Orange Aves.	1,678.08	1,361.88	4,500.00	7,539.96	1,507.99	6,031.97	7,539.96
Redlands & San Jacinto Aves.	1,987.38	1,361.88	4,500.00	7,849.26	1,569.85	6,279.41	7,849.26
Rider St. & Bradley Rd.	1,605.96	1,361.88	4,500.00	7,467.84	7,467.84	0.00	7,467.84
Rider St. & Evans Rd.	2,524.68	1,361.88	4,500.00	8,386.56	8,386.56	0.00	8,386.56
Rider St. & Sherman Rd.	1,703.02	1,361.88	4,500.00	7,564.90	7,564.90	0.00	7,564.90
San Jacinto Ave. & Diana St.	1,507.64	1,361.88	4,500.00	7,369.52	1,473.90	5,895.62	7,369.52
Webster Ave. & Nance St.	1,507.64	1,361.88	4,500.00	7,369.52	368.48	7,001.04	7,369.52
Totals	\$100,505.97	\$92,572.82	\$276,750.00	\$469,828.79	\$327,608.72	\$142,220.06	\$469,828.78

Part 3
Assessment Roll

Maintenance District No. 84-1
City of Perris

I do hereby assess and apportion the total amount of the costs and expenses upon the several parcels of land within said Maintenance District liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said maintained works of improvement and appurtenances as established in the formation of said Maintenance District.

All of the parcels within Maintenance District 84-1 are located within the City of Perris and are approved developments or are in the final stages of obtaining approval for a proposed development. As a condition of approval, the developer is required by the City to provide certain standard street lighting and traffic control for the entire area within the development; and the energy and maintenance costs for the initial 18-month period. No area or portion thereof is assessed prior to the completion of the initial 18-month period for street lights within the respective development.

The Maintenance District provides funding for the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the installed street lights and traffic signals. These services and materials include the furnishing of electric current; systems management including master planning and location requirements, processing of Edison contracts and payments, processing of traffic signal maintenance contracts and payments, and the maintenance of atlas maps. The tax roll reserve is an advance for a portion of the estimated costs of servicing and maintenance prior to the receipt of tax collections from the County of Riverside. Incidental costs include City administration, engineering and county collection expenses.

Assessment Criteria: The improvements and annexation into Maintenance District No. 84-1 are required for the approval of, and as a consequence of, new development, and thus benefit the respective developments. The lighting is of benefit to abutting parcels as it provides increased property protection, personal safety, visibility, traffic safety, and enhances those areas fronting upon the illuminated street. The traffic signals provide for safety and increases efficiency for the circulation of traffic.

The method of assessment is based on units, with a residential dwelling or condominium equal to one benefit unit. The relationship between residential lots and apartments and commercial/manufacturing has been established at 4.2 residential lots to one acre based on the general density of the City as a whole. Pending the recordation of final maps, the benefit was assessed according to the residential lots or nonresidential acreage within the proposed development. All assessed parcels are in Benefit Zone 1 and all non-assessed parcels are in Benefit Zone 2.

The lighting and the orderly circulation of traffic directly benefits the developments within the Maintenance District. Any share of the benefits received that does not provide a special benefit to the assessed properties is a general benefit provided by the improvements. The cost of the general benefit is not to be assessed to the properties in the district.

The cost of the general benefit is to be contributed by the City. This cost for lights is equal to the unit cost difference between a 9,500 lumen light and a 22,000 (or greater) lumen light. A 9,500 lumen light is the standard required on a local street. Other streets require a standard greater than 9,500 lumens in order to service a capacity greater than the local traffic.

The cost of the general benefit provided by the traffic signals is equal to the proportionate share of the total average daily trips (ADTs) that do not originate or depart from the areas within the Maintenance District. For the purposes of this report, the general benefit share of the total ADTs will be referred to as "pass-through" ADTs.

For example, if the total ADTs for a given street equals 100 ADTs and the pass-through ADTs equal 20 ADTs, then the general benefit cost for the traffic signal(s) on that given street would be 20% of the total yearly cost.

An additional City contribution is to be made for the general benefit's share of the system management expenses. The general benefit's share of the system management expenses is equal to the general benefit's share of the total energy and maintenance costs.

The dollar per assessment unit value for Fiscal Year 2017/2018 is as follows:

$$\frac{\text{Total Assessment}}{\text{Total Units}} = \frac{\$ 877,763.04}{18,966.40} = \$ 46.28$$

For the specific assessment on each parcel, reference is made to the Assessment Roll on file with the City Clerk, which is made a part of this Report to the same extent as if attached hereto.

Part 4
Diagram

Maintenance District No. 84-1
City of Perris

A diagram is attached hereto showing the boundaries of the Maintenance District and boundaries of the benefit zones established within the District, as the same existed at the time of the adoption of the Resolution of Intention and the initiation of these proceedings.

DIAGRAM OF
 MAINTENANCE DISTRICT NO. 84-1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018



LEGEND


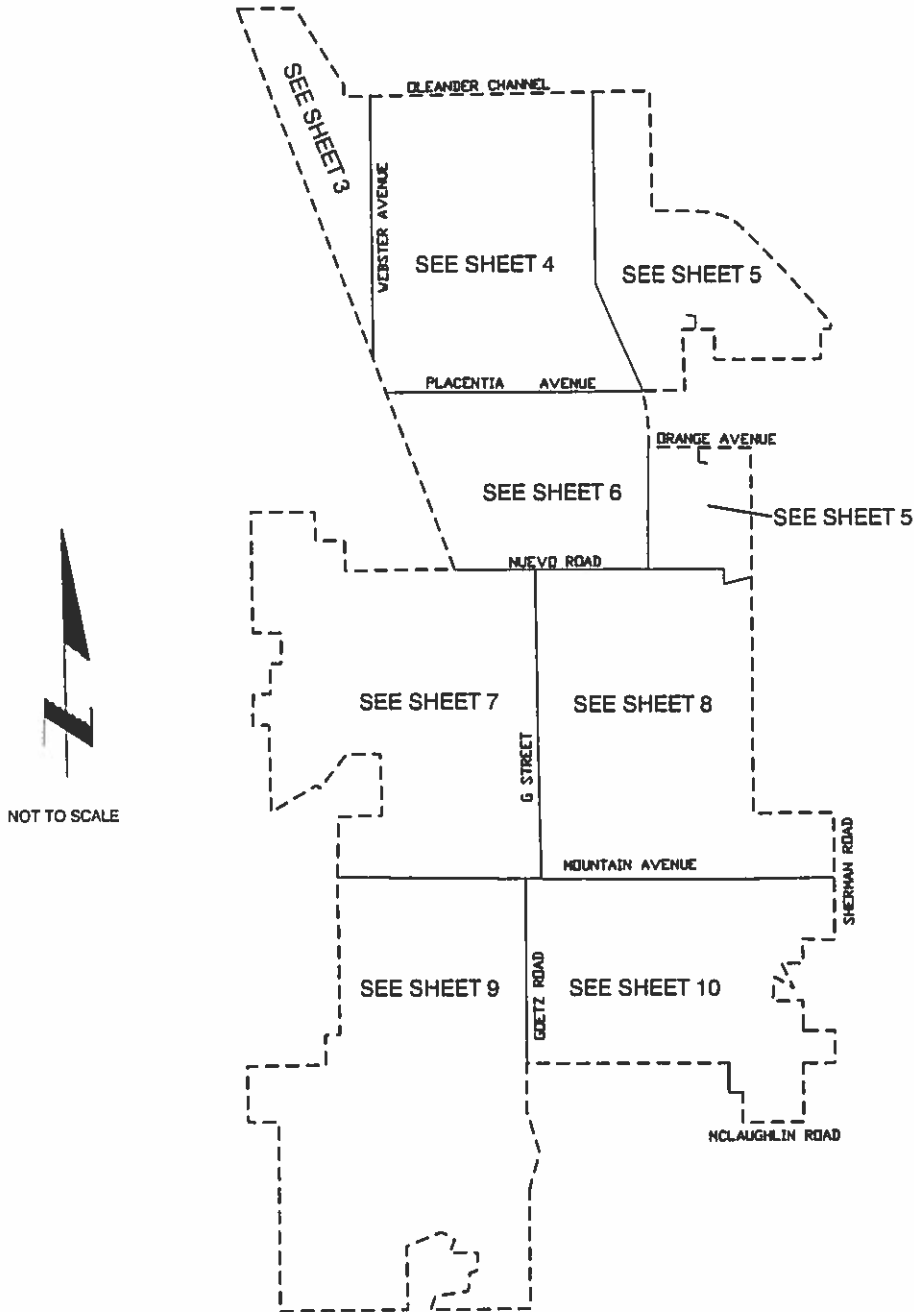
<p>-----</p> <p></p> <p>(A)</p> <p>(NA)</p> <p>CUP</p> <p>DPR</p> <p>PM</p> <p>PPR</p> <p>PUP</p> <p>TT</p>	<p>CITY BOUNDARY</p> <p>MAINTENANCE DISTRICT AND DEVELOPMENT BOUNDARY</p> <p>ASSESSED (BENEFIT ZONE 1)</p> <p>NOT ASSESSED (BENEFIT ZONE 2)</p> <p>CONDITIONAL USE PERMIT</p> <p>DEVELOPMENT PLAN REVIEW</p> <p>PARCEL MAP</p> <p>PLOT PLAN REVIEW</p> <p>PUBLIC USE PERMIT</p> <p>TENTATIVE TRACT OR TRACT</p>
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DIAGRAM OF
MAINTENANCE DISTRICT NO. 84-1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018



**DIAGRAM OF
 MAINTENANCE DISTRICT NO. 84-1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018**

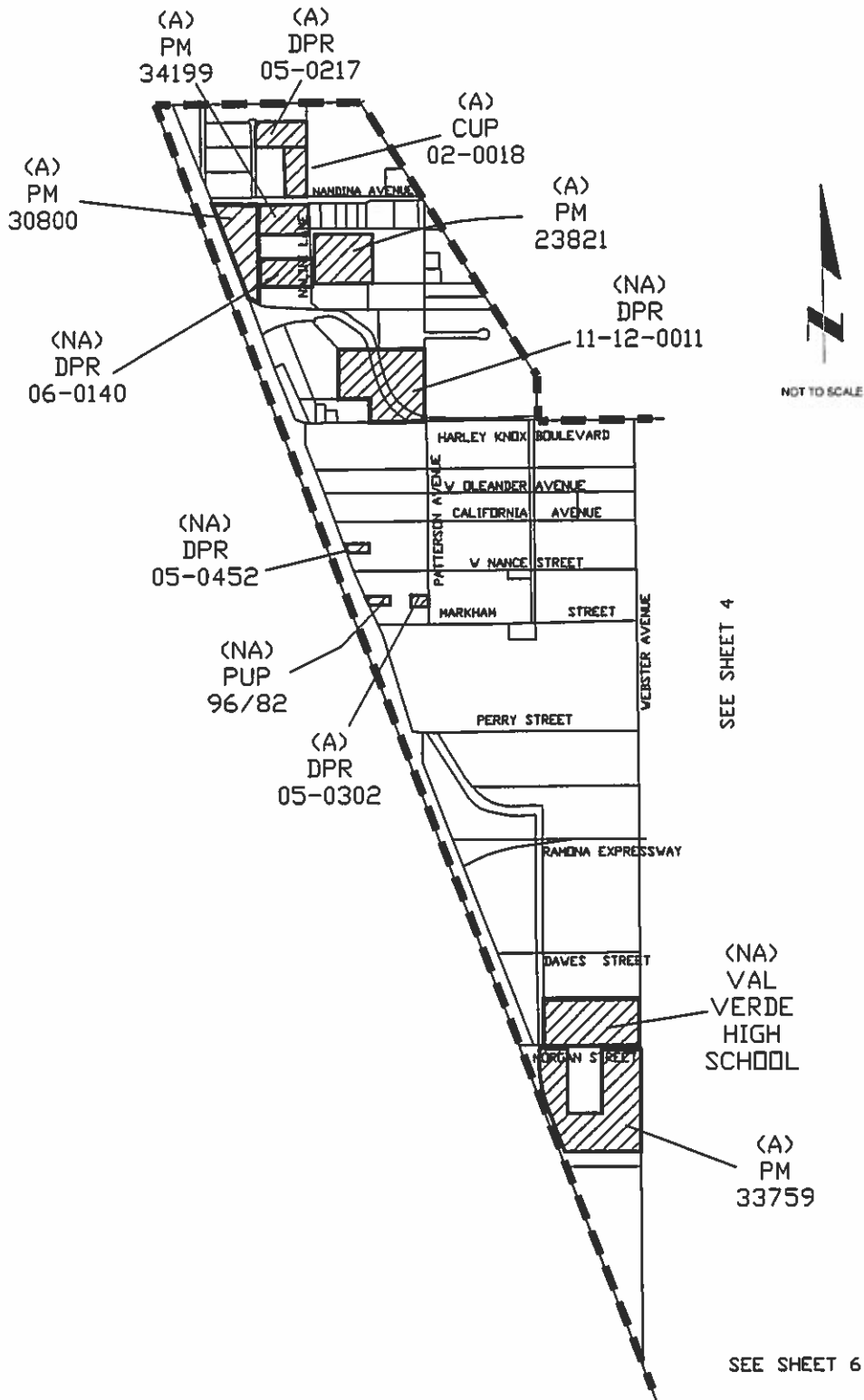
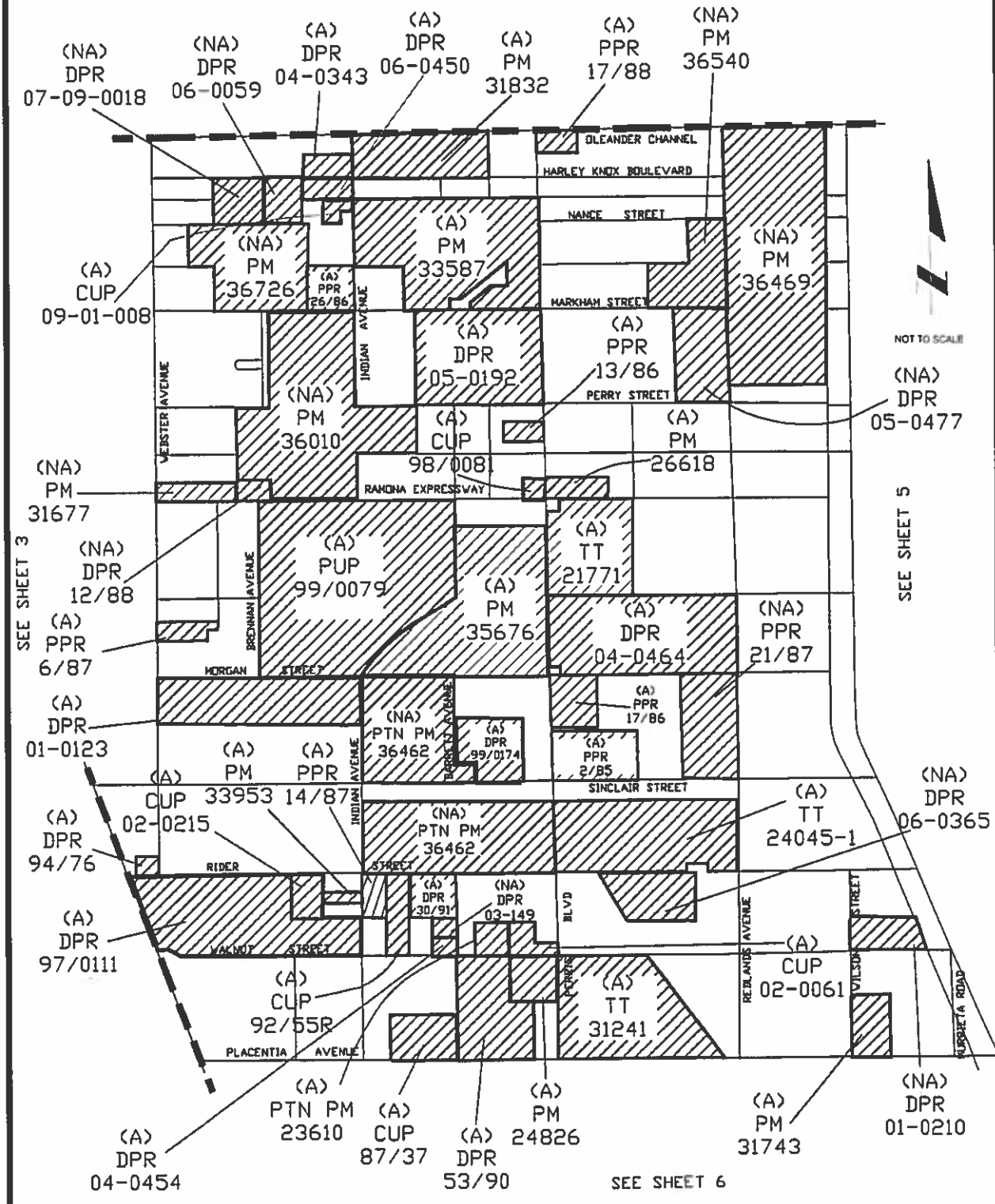
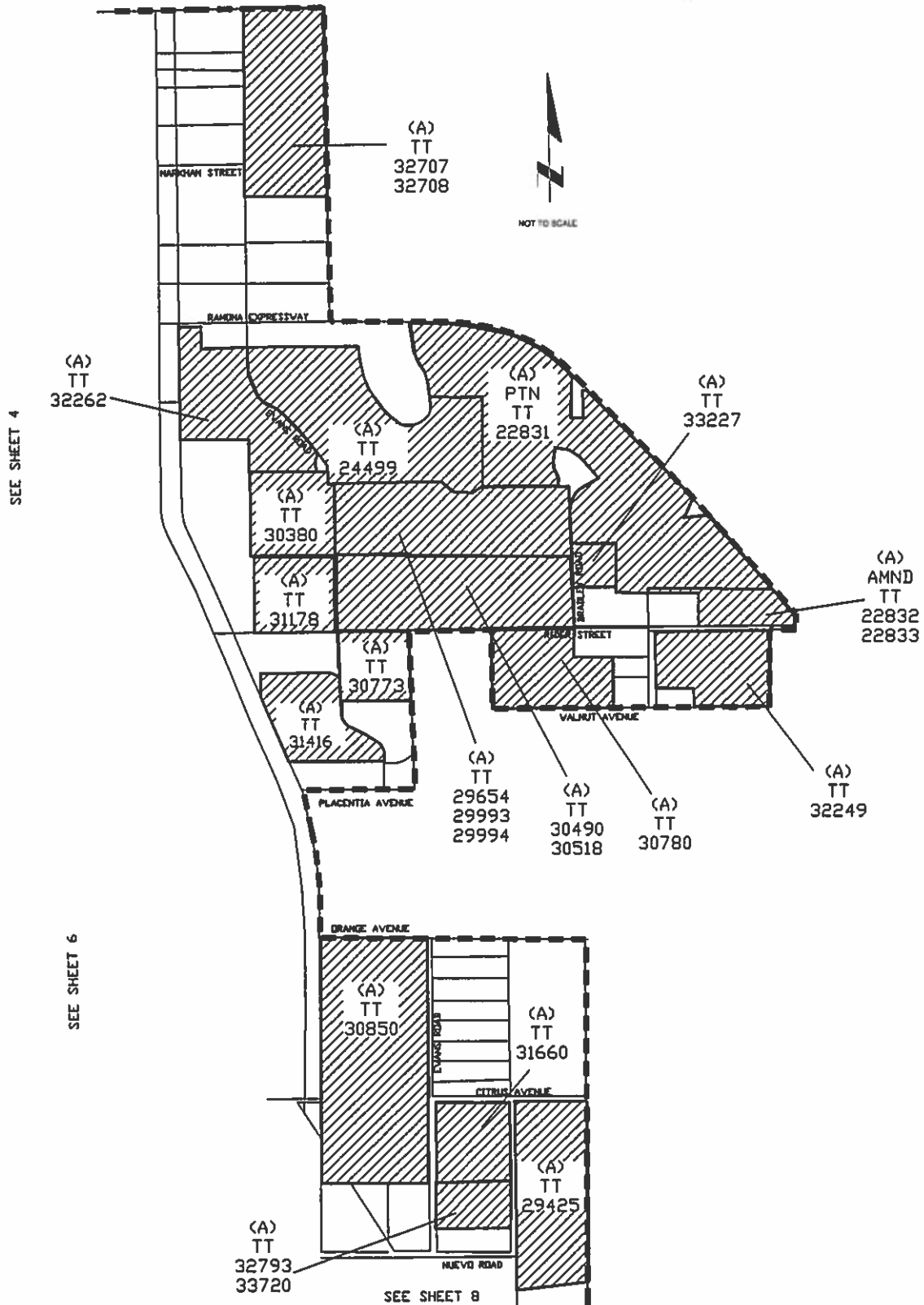


DIAGRAM OF
 MAINTENANCE DISTRICT NO. 84-1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018



**DIAGRAM OF
 MAINTENANCE DISTRICT NO. 84-1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018**



**DIAGRAM OF
 MAINTENANCE DISTRICT NO. 84-1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018**



NOT TO SCALE

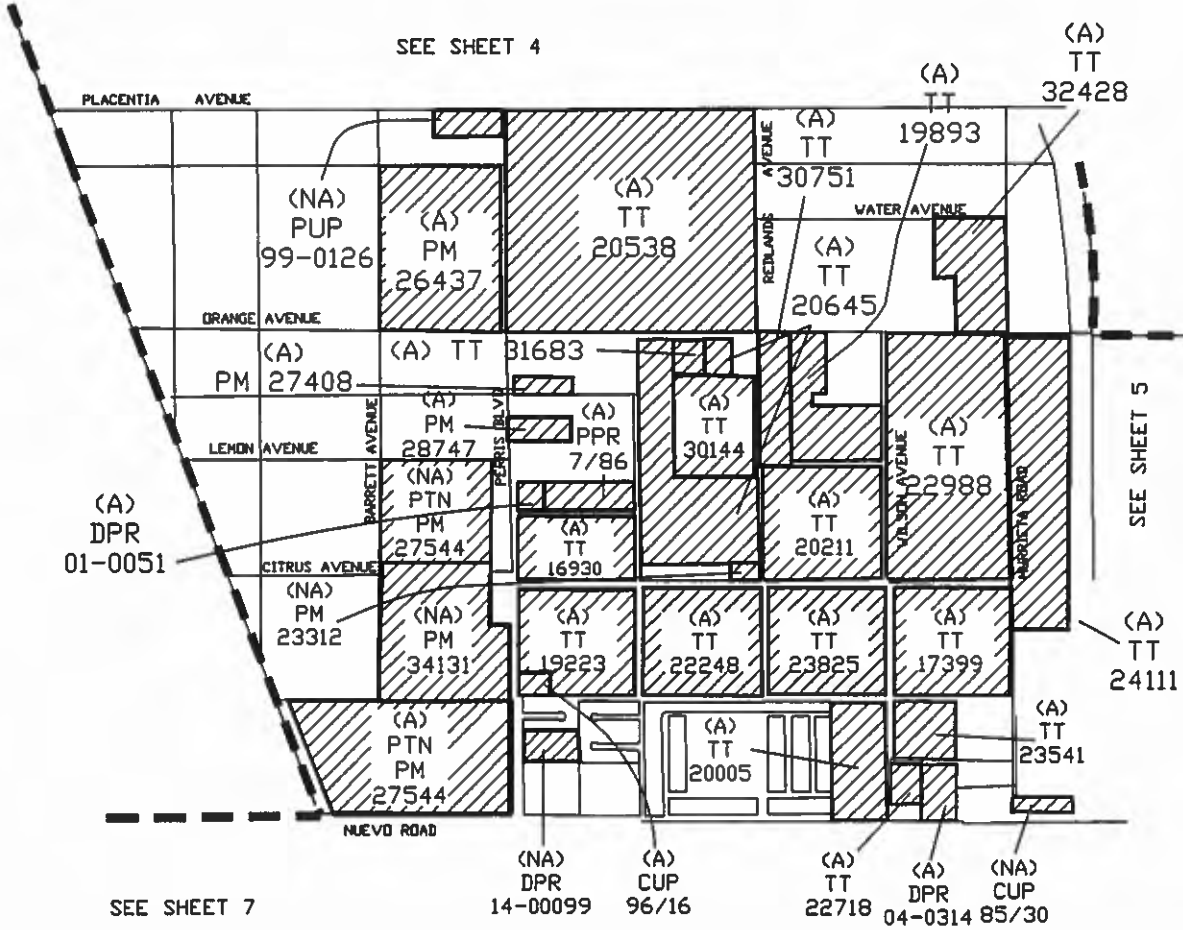


DIAGRAM OF
 MAINTENANCE DISTRICT NO. 84-1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018



NOT TO SCALE

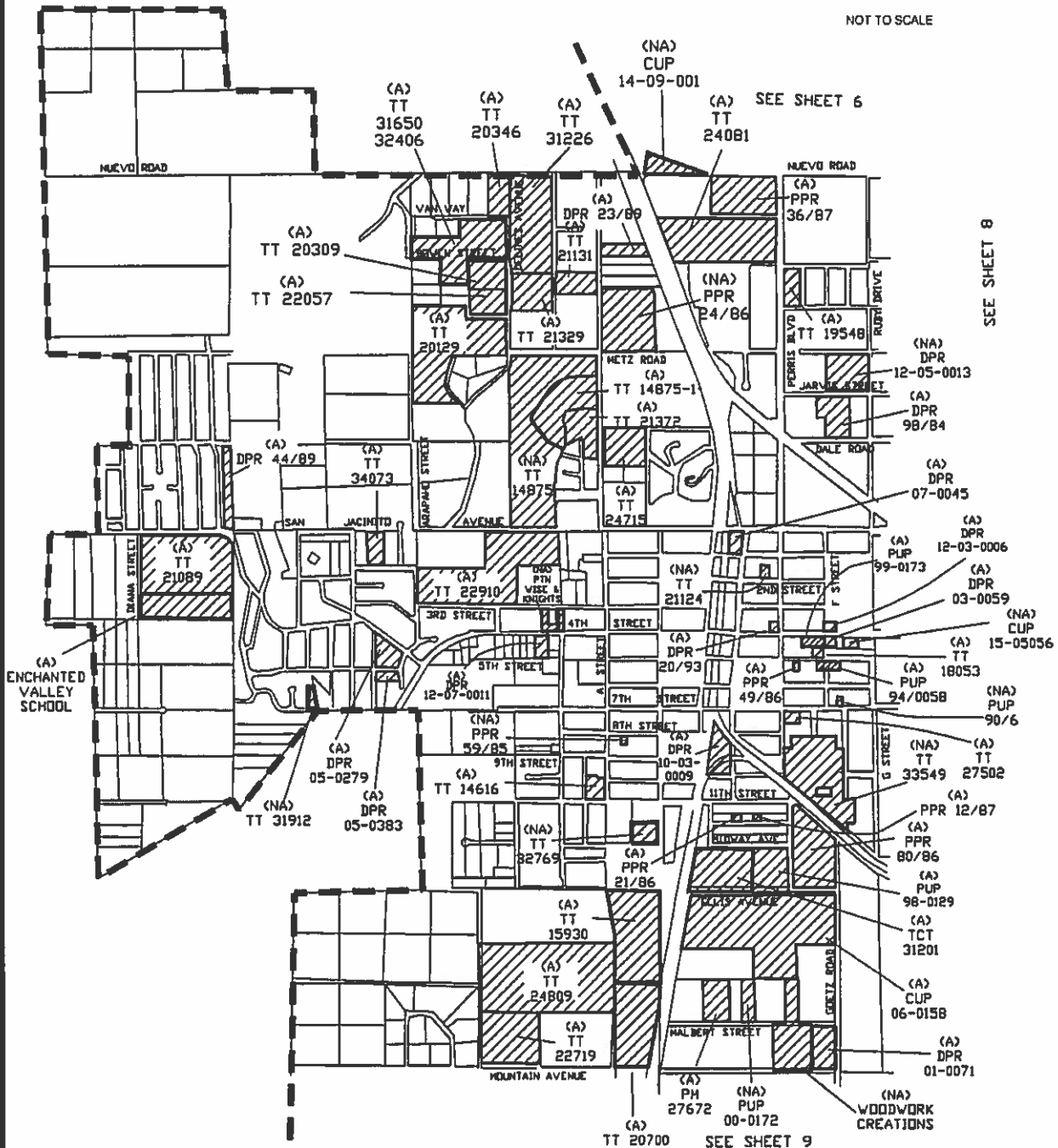


DIAGRAM OF
MAINTENANCE DISTRICT NO. 84-1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018

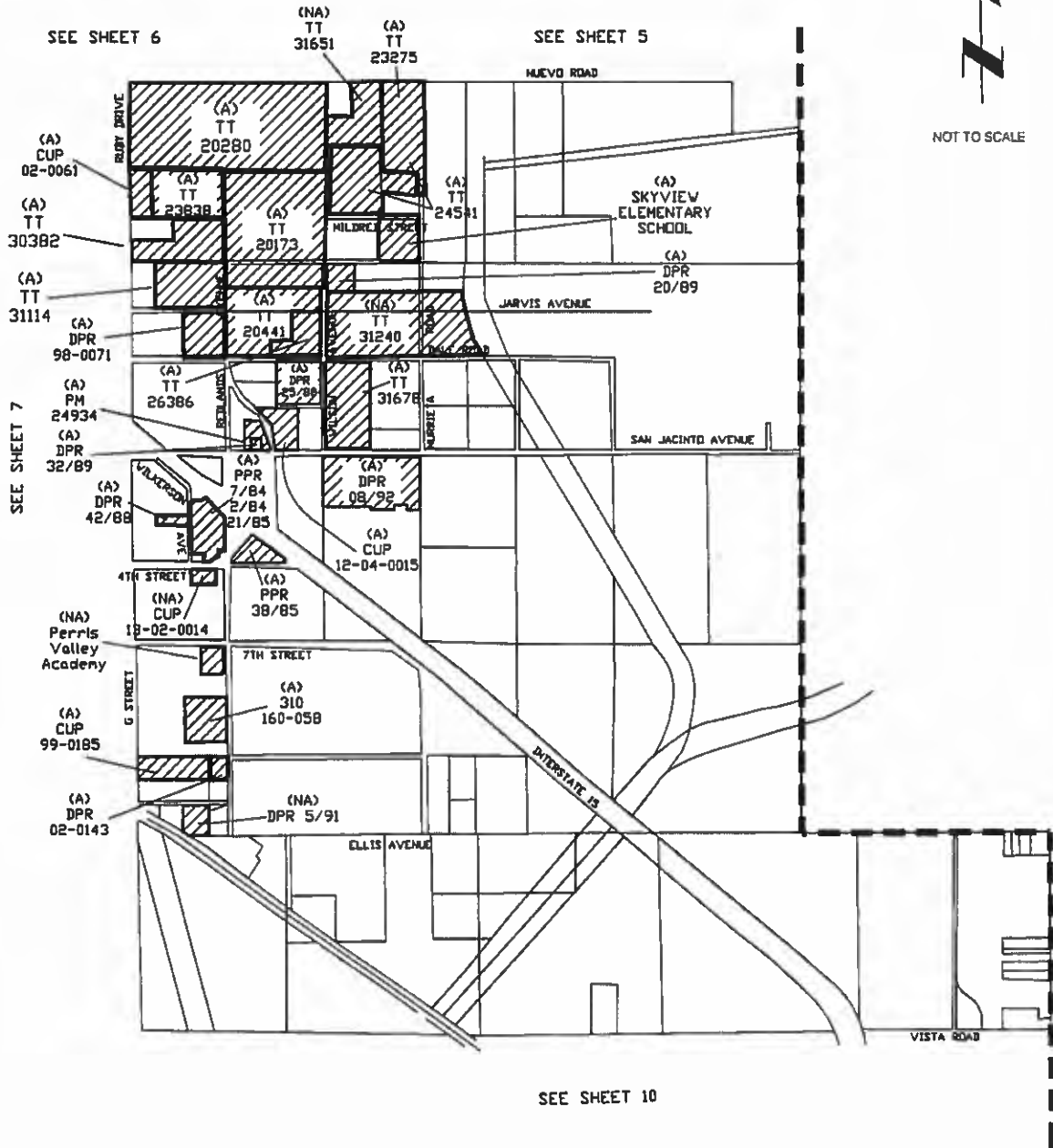
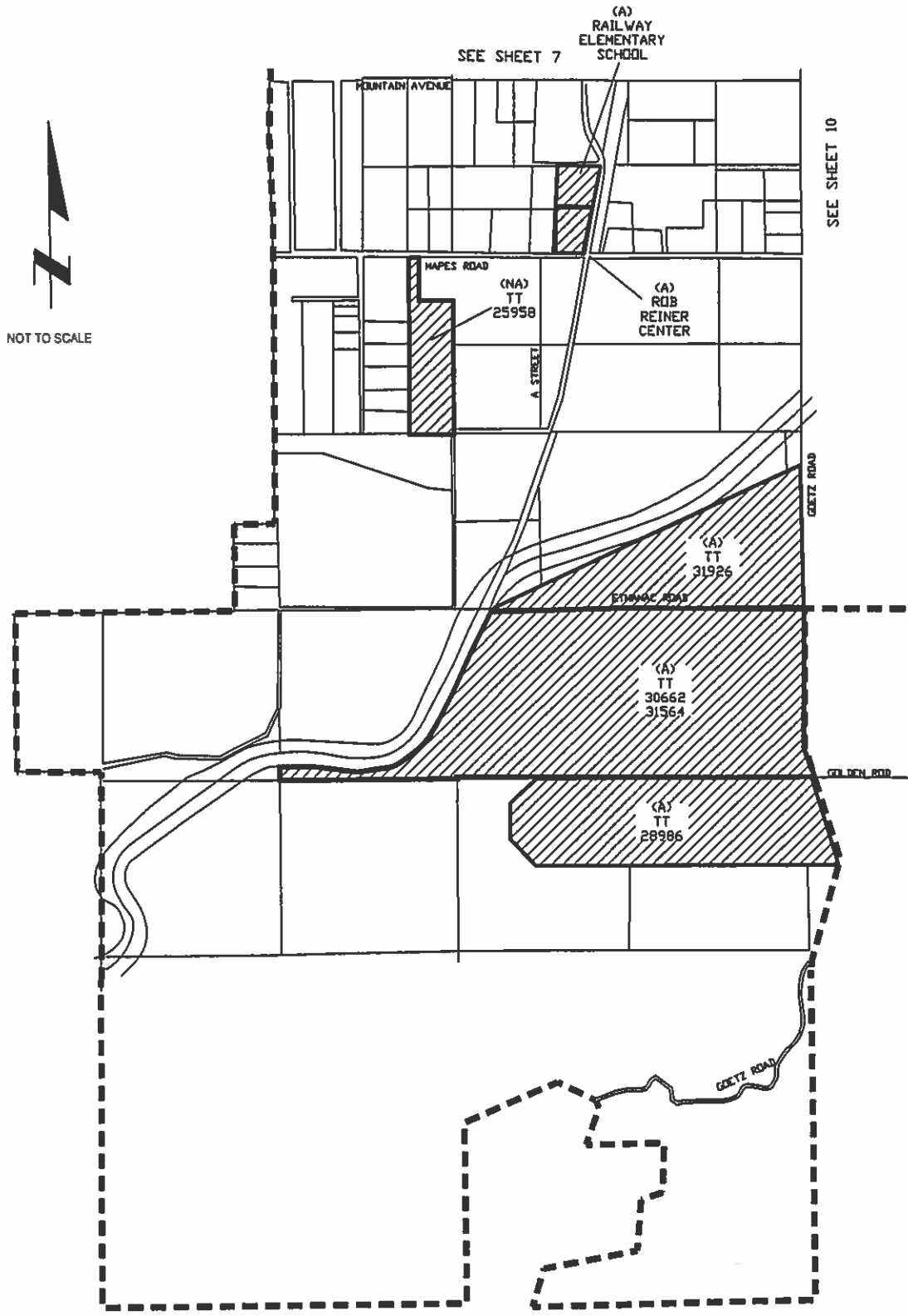


DIAGRAM OF
MAINTENANCE DISTRICT NO. 84-1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018



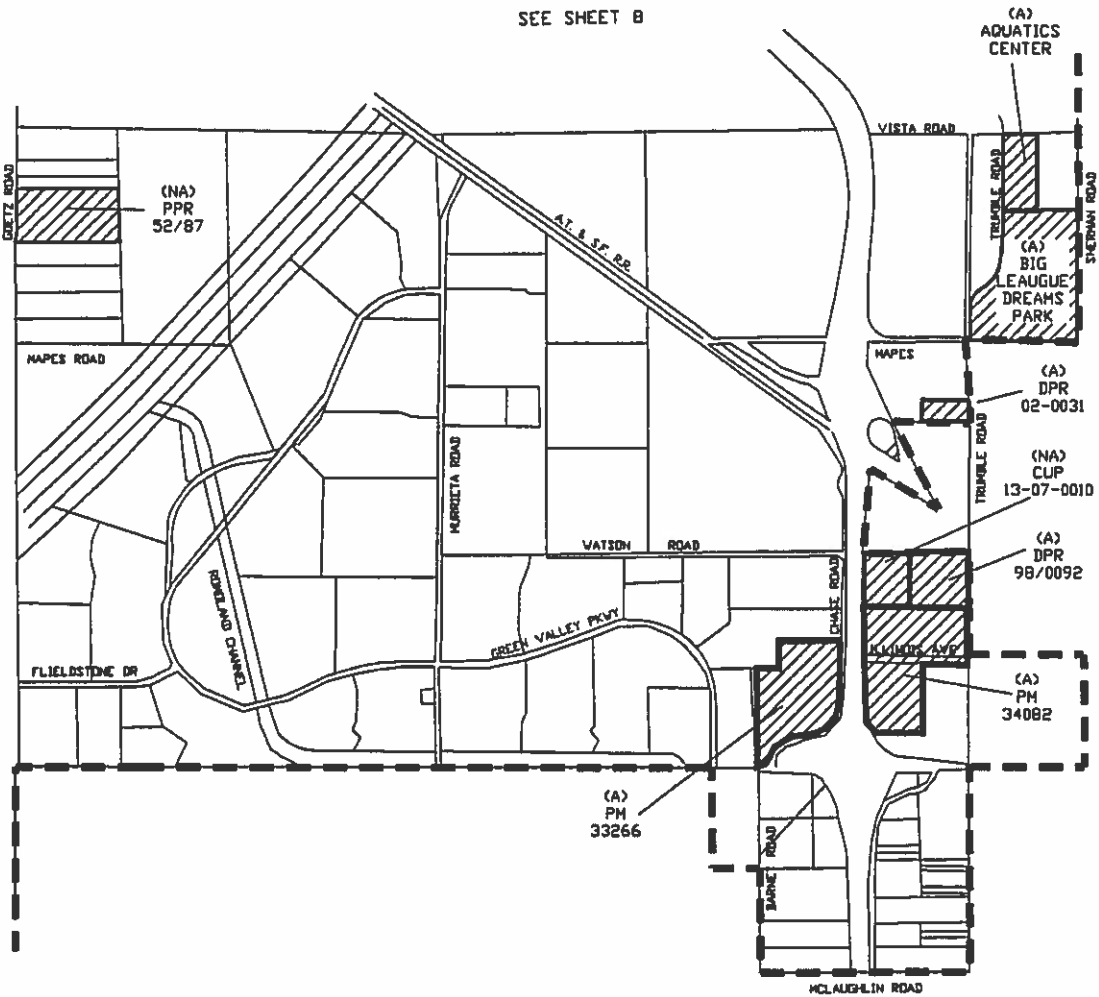
**DIAGRAM OF
 MAINTENANCE DISTRICT NO. 84-1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018**



NOT TO SCALE

SEE SHEET B

SEE SHEET 9



RESOLUTION NUMBER

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, APPROVING ENGINEER'S REPORT FOR LEVY OF ANNUAL ASSESSMENTS FOR FISCAL YEAR 2017-2018 FOR CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") on February 28, 2017, adopted its Resolution initiating proceedings for the levy of annual assessments for Fiscal Year 2017-2018 for City of Perris Maintenance District Number 84-1 and has ordered the Engineer of Work to prepare and file a report in accordance with Sections 22565, et seq., of the California Streets and Highways Code (the "Code"); and

WHEREAS, the Engineer of Work has filed with the City Clerk his report (the "Engineer's Report") containing the matters specified in Section 22567, et seq., of the Code; and

WHEREAS, the Engineer's Report has been duly presented by the City Clerk to the City Council for consideration and has been fully considered by the City Council and the City Council finds that each and every part of the Engineer's Report is sufficient, and that no portion of the report requires or should be modified in any respect.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Perris as follows:

Section 1. That the Engineer's estimate prepared by the City Engineer and Finance Director of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them are hereby, preliminary approved and confirmed.

Section 2. That the diagram showing the District referred to and described in said report, are the boundaries of the subdivisions of the land within said District as the same existed at the time of passage of said Resolution, is hereby preliminarily approved and confirmed.

Section 3. That the proposed assessments upon the subdivisions of land in said District is in proportion to the estimated benefit to be received by said subdivision, respectively, from said work and of the incidental expenses thereof, as contained in said report is hereby preliminarily approved and confirmed.

Section 4. That said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings, and pursuant to the proposed district.

ADOPTED, SIGNED and APPROVED this 9th day of May, 2017.

Mayor, Michael M. Vargas

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 9th day of May, 2017, by the following called vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

City Clerk, Nancy Salazar

RESOLUTION NUMBER

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2017-2018 IN CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING JUNE 13, 2017 AS THE TIME AND PLACE FOR HEARING OBJECTIONS THERETO

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("this City Council"), has previously determined that the public interest, convenience and necessity, requires the installation, construction and maintenance of traffic signals and public lighting and appurtenant facilities as set forth in Section 22525, of the Streets and Highways Code, State of California, within the incorporated boundaries of the City of Perris, California; and

WHEREAS, this City Council wished to levy and collect annual special assessments within those areas presently designated City of Perris Maintenance District Number 84-1 (hereinafter referred to as "District") pursuant to the Landscaping and Lighting Act of 1972, Streets and Highways Code Section 22500, et seq.; and

WHEREAS, the Engineer of Work has prepared and filed with the City Clerk a report containing the matters specified in Section 22567, et seq., of the California Streets and Highways Code (the "Engineer's Report"); and

WHEREAS, the City Council has read, reviewed and approved the Engineer's Report as filed; and

WHEREAS, the public interest and convenience require the installation, construction, maintenance, servicing and operation of traffic signals and public lighting and appurtenant facilities within the City of Perris Maintenance District Number 84-1.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Perris, California, as follows:

Section 1. That this City Council hereby declares its intention to levy and collect special assessments within the boundaries of the City of Perris Maintenance District Number 84-1 (the "District") for Fiscal Year 2017-2018 pursuant to the Landscaping and Lighting Act of 1972 to pay the costs of installation or construction of traffic signals and public lighting and facilities and the ordinary and usual maintenance, operation and servicing of certain

traffic signals and public lighting within roadway right-of-way and public utility easements within the incorporated boundaries of the City of Perris as they existed on July 1, 2016, more particularly described on a map which is on file in the City Clerk's office entitled "Diagram of City of Perris Maintenance District Number 84-1."

Section 2. That the existing improvements consist generally of traffic signal and public lighting facilities including the furnishing of electric current and this City Council does contemplate the improvement of proposed new traffic signal and public lighting facilities and including:

- A. The installation or construction of traffic signal and public lighting facilities;
- B. The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities; and
- C. The maintenance or servicing, or both, of any of the foregoing.

Section 3. That the maintenance proposed to be performed consists of the ordinary and usual maintenance, operation and servicing of traffic signal and public lighting facilities, including:

- A. The installation or construction of traffic signal and public lighting facilities;
- B. The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities;
- C. Repair, removal or replacement of all or any part of the improvements thereon;
- D. Furnishing of electric current or energy, gas, or other illuminating agency for any public lighting and traffic signal facilities or for the lighting operation of any other improvements;

- E. Required electrical operation, repair and replacement of traffic signal and public street lighting facilities; and
- F. The furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of all works of improvement used or useful for the lighting and signalization of any public places, including ornamental standards, luminaries, poles, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments and appurtenances.

Section 4. That the contemplated work, in the opinion of this City Council, is of more than local or ordinary public benefit, and this City Council hereby makes expense of the said work chargeable upon the District, which District is assessed to pay the costs and expenses thereof.

Section 5. That, in accordance with the rates previously approved, the maximum annual assessment reflecting the reasonable cost of providing for the maintenance, servicing and operation of the traffic signals and public lights and appurtenant facilities is equal to \$46.28 per assessment unit, plus an inflation factor not to exceed the Southern California Edison rate increase(s) effective in subsequent years as approved by the California State Public Utilities Commission. That the annual assessment reflecting the costs for Fiscal Year 2017-2018 is equal to \$46.28 per assessment unit.

Section 6. That this City Council has approved the Engineer's Report which report indicates the amount of the proposed assessment, the District boundary, assessment zones, detailed description of improvements, and the method of assessment. The Engineer's Report, which is fully titled "City of Perris, Maintenance District Number 84-1, Annual Engineer's Report, Fiscal Year 2017-2018" is on file in the office of the City Clerk. Reference is hereby made to the Engineer's Report on file with the City Clerk for a full and detailed description of the existing improvements and maintenance, the boundaries of the proposed District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 7. The assessments shall be collected at the same time and in the same manner as taxes for the County of Riverside are collected. The Engineer of Work shall file a report annually with this City Council of said District and this City Council will annually conduct a hearing upon said report at their regular meeting before August 10th, at which time assessments for the next Fiscal Year will be determined.

Section 8. The assessments shall be levied on all parcels of assessable property within the District, as identified in the Engineer's Report, so long as the assessments are necessary to finance the improvements specified in Section 3, herein. The assessment amounts as contained in the Engineer's Report are not proposed to be increased from the previous year, but are proposed to be adjusted in accordance with previously authorized adjustments.

Section 9. Notice is hereby given that June 13, 2017, at 6:30 p.m., in the City Council Chambers of the City Council of the City of Perris, California, 101 North "D" Street, in the City of Perris, State of California, is hereby fixed as the time and place for a hearing by this City Council on the question of the levying and collection of the proposed special assessments for Fiscal Year 2017-2018, and that any interested persons may file a written protest with the City Clerk prior to the conclusion of the hearing, which protest must state all grounds of objection and described the property within the District owned by them.

Section 10. The City Clerk shall cause this Resolution of Intention to be published once at least 10 days prior to the Public Hearing at which the City Council will consider levying the proposed special assessments. The published notices will encompass one-eighth of a newspaper page. The Perris Progress is hereby designated as the newspaper in which the City Clerk shall publish this Resolution of Intention. Upon completion of giving notice, the City Clerk is further directed to file in her office a proof of publication setting forth compliance with the requirements for publishing.

Section 11. That this City Council does hereby designate, Habib Motlagh, City Engineer, (951) 943-6504 as the person to answer inquiries regarding the District and the levying and collection of the proposed special assessments for Fiscal Year 2017-2018.

ADOPTED, SIGNED and APPROVED this 9th day of May, 2017.

Mayor, Michael M. Vargas

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 9th day of May, 2017, by the following called vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

City Clerk, Nancy Salazar

CITY COUNCIL
AGENDA SUBMITTAL

Meeting Date May 9, 2017

SUBJECT: Annual Engineer's Report for Flood Control Maintenance District No. 1
(FY 2017-2018)

REQUESTED ACTION: Adoption of Resolution of Intention to Levy and Collect Annual Assessments under FCMD 1 and setting a public hearing date of June 13, 2017

CONTACT: Habib Motlagh, City Engineer

BACKGROUND/DISCUSSION: FCMD 1 includes residential tracts and commercial developments throughout the City as located on the Diagram within the attached Engineer's Report (Part 5).

On February 28, 2017, the City Council ordered the preparation of the annual Engineer's Report for FCMD 1. This District provides funding for the annual maintenance of street (residential streets only) and flood control improvements constructed in conjunction with new development.

BUDGET (or FISCAL) IMPACT: Fifty-nine benefit zones (FCBZ) will be assessed in Fiscal Year 2017-2018. The assessments for FY 2017-2018 total \$1,550,947.49.

Reviewed by:

Interim Assistant City Manager DM

Assistant Director of Finance JF

City Attorney _____

Attachments:

1. Engineer's Report
2. Resolution of Intention to Levy and Collect Annual Assessments Under FCMD 1 and setting a public hearing date of June 13, 2017

Consent:

RESOLUTION NUMBER _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2017-2018 IN CITY OF PERRIS FLOOD CONTROL MAINTENANCE DISTRICT NUMBER 1, PURSUANT TO THE BENEFIT ASSESSMENT ACT OF 1982; AND OFFERING JUNE 13, 2017 AS A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("this City Council"), wishes to provide continued financing for necessary maintenance of certain street and flood control improvements within the City of Perris through the levy of benefit assessments pursuant to the provisions of Chapter 6.4 (commencing with Section 54703) of Part 1 of Division 2 of Title 5 of the California Government Code commonly known as the "Benefit Assessment Act of 1982"; and

WHEREAS, certain property owners have presented signed petitions to the City Council requesting the formation of or annexation to a benefit assessment district to finance the maintenance of those certain flood control improvements which benefit properties within the City of Perris; and

WHEREAS, the City Council subsequently held public hearings and considered all written and oral comments and protests prior to forming a district and annexing properties to said district which district became known as "City of Perris Flood Control Maintenance District Number 1"; and

WHEREAS, the City Council now proposes to levy benefit assessments for the 2017-2018 Fiscal Year under the provisions of the Benefit Assessment Act of 1982 to insure continued financing of necessary maintenance of certain street and flood control improvements, all for the benefit of parcels within Flood Control Maintenance District Number 1.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Perris, California, as follows:

Section 1. The public interest, convenience, and necessity require, and it is the intention of the City Council pursuant to the provisions of the Benefit Assessment Act of 1982 to maintain certain street and flood control works and improvements for the benefit of the properties within the area of benefit.

Section 2. Maintenance of the improvements will be of direct benefit to properties within Flood Control Maintenance District Number 1 which are hereby declared to be the properties benefited by the improvements and to be assessed to pay the cost and expenses thereof. The area of benefit shall be all that part of the City within the boundaries shown on the maps of Flood Control Maintenance District Number 1 and subsequent annexations thereto are on file in the office of the City Clerk of the City of Perris, California.

Section 3. At least fourteen (14) days prior to the date set for the hearing on the proposed assessment, the City Engineer is hereby directed to file with the City Clerk a written report (the "Engineer's Report") containing the following:

- A. A description of the service proposed to be financed through the revenue derived from the benefit assessments.
- B. A description of each lot or parcel of property proposed to be subject to the benefit assessments. The assessor's parcel number or Tract Map number shall be a sufficient description of the parcel.
- C. The amount of the proposed assessment for each parcel.
- D. The basis and schedule of the assessments.
- E. Other such matters as the City Engineer shall deem appropriate.

Section 4. The assessments shall be levied on all parcels of assessable property within the District, as identified in the Engineer's Report, so long as the assessments are necessary to finance the improvements specified in Section 1, herein. The assessment amounts as contained in the Engineer's Report are not proposed to be increased from the previous year, but are proposed to be adjusted in accordance with previously authorized adjustments.

Section 5. On the 13th day of June, 2017, at 6:30 p.m., in the City Council Chambers of the City Council of the City of Perris, California, 101 North "D" Street, in the City of Perris, State of California, the City Council will conduct a Protest Hearing at which time any and all persons having any objections to the work or extent of the assessment district, may appear and show cause why said work should not be done or carried out in accordance with this Resolution of Intention. The City Council will consider all oral and written protests.

Section 6. The City Clerk is hereby directed to cause a notice of the public hearing and notice of the filing of the Engineer's Report to be posted in at least three public places within Flood Control Maintenance District Number 1 at least fourteen (14) days prior to the public hearing. In addition, the City Clerk is hereby directed to publish notice of the hearing on the proposed assessment and notice of the filing of the Engineer's Report once at least fourteen (14) days prior to the public hearing. The notice shall be 1/8 of a page in size and contain the following information:

- A. The amount of the assessment.
- B. The purpose of the assessment.
- C. The total estimated assessments expected to be generated annually.
- D. The method and frequency for collecting the assessment.
- E. The date, time, and location of the public hearing.
- F. The phone number and address of an individual that interested persons may contact to receive additional information about the assessment.

Section 7. The assessment shall be collected at the same time and in the same manner as taxes for the County of Riverside are collected. The City Engineer shall file a report annually with this City Council and this City Council will annually conduct a hearing upon said report at their regular meeting before August 10th, at which time assessments for the next Fiscal Year will be determined.

ADOPTED, SIGNED and APPROVED this 9th day of May, 2017.

Mayor, Michael M. Vargas

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number _____ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 9th day of May, 2017, by the following called vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

City Clerk, Nancy Salazar

**CITY OF PERRIS
FLOOD CONTROL
MAINTENANCE DISTRICT NO. 1**

**ANNUAL ENGINEER'S REPORT
FISCAL YEAR 2017/2018
May 9, 2017**

AGENCY: City of Perris

PROJECT: Flood Control Maintenance District No. 1

TO: City Council
City of Perris
State of California

REPORT PURSUANT TO "BENEFIT ASSESSMENT ACT OF 1982"

Pursuant to the direction from the City Council of the City of Perris Resolution No. 5086, adopted February 28, 2017, submitted herewith is the "Report," consisting of the following parts, pursuant to the provisions of Part 1 of Division 2 of Title 5 of the Government Code of the **STATE OF CALIFORNIA**, being the "Benefit Assessment Act of 1982", as amended, commencing with Section 54703. This "Report" is applicable for the ensuing 12-month period, being the fiscal year commencing July 1, 2017 to June 30, 2018.

- PART 1.** **General Description** of the improvements to be maintained and/or improved for the fiscal year.
- PART 2.** **Plans and Specifications** of the improvements to be maintained and/or improved for the fiscal year. The plans and specifications show and describe the existing improvements, and are sufficient in showing and describing the general nature, location and extent of the improvements.
- PART 3.** **An Estimate** of the costs of the improvements to be maintained and/or improved for the mentioned fiscal year. This estimate has been reviewed and approved by the Finance and Public Works Departments.
- PART 4.** **An Assessment Roll** showing the proportionate amount of the assessment to be charged in proportion to the benefits to be received by each lot or parcel within the exterior boundaries as shown on the below-referenced Diagram.
- PART 5.** **A Diagram** of the Maintenance District. Said Diagram shall show the exterior boundaries of the District and the boundaries of any zones within the District. Reference is made to the County Assessor's Maps for a detailed description of the lines and dimensions of any lots or parcels. The lines and dimensions of each lot shall conform to those shown on the County Assessor's Maps for the fiscal year to which the "Report" applies.

Executed this 9th day of May, 2017.

HABIB M. MOTLAGH
City Engineer
CITY OF PERRIS
STATE OF CALIFORNIA

JENNIFER ERWIN, CPA
Assistant Director of Finance
CITY OF PERRIS
STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessment and all matters in the Engineer's "Report" were made on the 13th day of June, 2017 by adoption of Resolution No. ____ of the City Council.

NANCY SALAZAR
City Clerk
CITY OF PERRIS
STATE OF CALIFORNIA

A copy of the Assessment Roll and Engineer's "Report" were filed in the Office of the City Clerk on the 9th day of May, 2017.

NANCY SALAZAR
City Clerk
CITY OF PERRIS
STATE OF CALIFORNIA

Part 1
General Description

Flood Control Maintenance District No. 1
City of Perris

Generally, the work to be performed consists of the annual maintenance of certain flood control improvements, all located within the City of Perris. These improvements, by Benefit Zone, are further described as follows:

FC Benefit Zone 1: These flood control improvements consist of a reinforced concrete storm drain which transports storm water runoff from the southeast corner of Tract 19893, southerly within Wilson Avenue, to the Riverside County Flood Control and Water Conservation District's facility known as the Sunset Channel, Line "J".

The drains to be maintained were constructed by Tract 19893. These storm drains are currently being maintained by the County of Riverside and an assessment will not be levied for the fiscal year.

FC Benefit Zone 2: These flood control improvements consist of on-site and off-site reinforced concrete storm drains which transport storm water runoff from the southeast and southwest corners of Tract 20538, southerly along Perris Boulevard and Johnson Avenue, easterly along Pecos Road and southerly along Redlands Boulevard, to the Riverside County Flood Control and Water Conservation District's facility known as the Sunset Channel, Line "J". The channels and reinforced concrete drains to be maintained were constructed by Tract 20538.

FC Benefit Zone 3: Flood control improvements have not been installed for the 14 tracts entitled Tracts 22832 through 22845. The proposed flood control improvements will consist of a combination of interim graded channels and closed conduit reinforced concrete pipes which will transport storm water runoff from the southwest portions of Tracts 22838 and 22845 westerly to the Perris Valley Storm Drain. Until the improvements are in place and maintenance of the facilities is performed, assessments will not be levied.

FC Benefit Zone 4: These flood control improvements consist of a series of storm drains and laterals, with the construction being of reinforced concrete box or pipe, excluding facilities maintained by the Riverside County Flood Control District. The storm drains outlet into the existing Metz Detention Basin northeast of Tract 24715.

The drains to be maintained were constructed by Tract 24715. The project is currently not requiring any maintenance effort by the District; therefore an assessment will not be levied for the fiscal year.

FC Benefit Zone 5: The flood control improvements consist of closed conduit reinforced concrete pipes. The limits of the improvements are from approximately River Road on the west, Penasco Grande Street on the south, off-site undeveloped property on the north, and "A" Street on the east.

Closed conduit reinforced concrete pipes have been constructed along Celebration Lane and Yucateca Street, north of Celebration Lane. The easterly terminus of the closed conduit reinforced concrete storm drain along Celebration Lane join existing reinforced concrete storm drains constructed in "A" Street. The closed conduit storm drains to be maintained were constructed by Tracts 24809, 24809-1 and 24809-2.

FC Benefit Zone 6: The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 27544-1 and -2. The public facilities include the catch basins, storm drains, a temporary drainage channel in an easement extending from the southeast corner of Parcel 13, Parcel Map 34131, northerly approximately 1,236 lineal feet, including inlet to Line K and 24" RCP extending east, under Perris Boulevard, and connecting to the Avocado Channel, and appurtenances.

FC Benefit Zone 7: The flood control improvements consist of a graded earthen channel, culvert headwalls and endwalls, reinforced concrete box culvert, Portland Cement concrete paved channel, reinforced concrete pipe, corrugated steel pipe arch, catch basins and appurtenant work. The improvements to be maintained were constructed by Parcel Map 26618.

All facilities were constructed along the Ramona Expressway frontage of Parcel Map 26618 within the parkway, with the exception of a catch basin and connecting pipe that was constructed along the Perris Boulevard frontage. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

FC Benefit Zone 8: The pipelines to be maintained include both on-site and off-site facilities constructed by DPR 98/94. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

FC Benefit Zone 9: The pipelines to be maintained include both on-site and off-site facilities constructed by DPR 99/0174. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

FC Benefit Zone 10:The pipelines to be maintained include both on-site and off-site facilities constructed by PUP 99/0079. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

FC Benefit Zone 11:The pipelines to be maintained include both on-site and off-site facilities constructed by CUP 99/0185. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

FC Benefit Zone 12:The pipelines to be maintained include both on-site and off-site facilities constructed by CUP 98/0081. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

FC Benefit Zone 13:The pipelines to be maintained include both on-site and off-site facilities constructed by DPR 97/0111. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

FC Benefit Zone 14:The flood control improvements to be maintained include on-site and off-site facilities that will accommodate the sheet flow from the north and east, as well as the flow generated within FC Benefit Zone 14. The streets within FC Benefit Zone 14 were designed to carry the 10-year flow within the curb and a 100-year flow within the right-of-way. Reinforced concrete pipes, nuisance drainage pipes, catch basins and appurtenances will protect flooding within the tract and convey the flow southerly to the proposed 70'-wide channel that runs along the southerly boundary of FC Benefit Zone 14 to the future Perris Valley Storm Drain Channel. Pending the completion of the Perris Valley Storm Drain Channel, a 10'-wide concrete pad with a 3'-wide gutter at the center of the pad will be constructed at the bottom of the 70'-wide channel.

FC Benefit Zone 14C: Additional flood control improvements to be maintained by FC Benefit Zone 14A include on-site storm drain facilities that will accommodate the flow generated within Tract 30380. The flow is directed along the public right-of-way into storm drains and then directed to the above-noted storm drain channel.

FC Benefit Zone 15:The flood control improvements to be maintained include on-site and off-site facilities that will accommodate the sheet flow from the south, as well as the flow generated within FC Benefit Zone 15. Along the southern boundary of this development, there are slopes in excess of 30%. There are also steep hills along the western boundary and the southeast corner of the development. The natural drainage pattern continues northerly becoming more moderate with 3-7% slopes with the development ending at a gentle slope.

The tributary drainage and the flow generated within the development is directed northerly through dedicated drainage easements, along the public right-of-way and into storm drains to the project boundary and then directed into drainage easements in the Southern California Edison property. Culverts will accommodate the flow that would otherwise cross the Secondary Access Road.

Phasing of the development will require interim drainage facilities, including the construction of debris basins. All permanent drainage facilities will be completed with the development of Phase 4 (Tract 28986-4). The permanent storm drain system consists of multiple lines with pipe sizes ranging from 18-inch to 54-inch. All storm drain facilities fall within the street right-of-way except for segments within drainage easements.

FC Benefit Zone 16:The flood control improvements to be maintained include on-site storm drain facilities constructed by Tract 24111. The flow generated within FC Benefit Zone 16 is directed along the public right-of-way into storm drains and then directed to the Perris Valley Storm Drain.

FC Benefit Zone 17:The flood control improvements to be maintained include on-site storm drain facilities constructed by Tract 30382. The flow generated within FC Benefit Zone 17 is directed along the public right-of-way into storm drains and then directed to the Metz Storm Drain.

FC Benefit Zone 18A: The flood control improvements to be maintained include on-site storm drain facilities constructed for Tract 30144 by Tract 20645. The flow generated within FC Benefit Zone 18 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

FC Benefit Zone 18B: The flood control improvements to be maintained include interior streets and on-site storm drain facilities constructed by Tract 31683, as well as, Tracts 20645 and 30144 that will protect flooding within the tract. These facilities include the inlets, reinforced concrete pipes, outlets, and appurtenances that convey the storm drain flow into a Storm Drain Channel.

FC Benefit Zone 19: The flood control improvements to be maintained include on-site storm drain facilities constructed by Tract 26386. The flow generated within FC Benefit Zone 19 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

FC Benefit Zone 20:The flood control improvements to be maintained include on-site storm drain facilities constructed by DPR 98-0071. The flow generated within FC Benefit Zone 20 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

FC Benefit Zone 21:The flood control improvements to be maintained include on-site storm drain facilities constructed by Tract 30751. The flow generated within FC Benefit Zone 21 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

FC Benefit Zone 22:The flood control improvements to be maintained includes on- and off-site storm drainage facilities that will accommodate the flow of storm water generated within FC Benefit Zone 22. The flow is initially directed in a southerly direction, along the public right-of-ways, into the catch basins and then into the storm drains.

The flow then heads through a series of storm drains that terminate on Lot A, Tract 30490. The 3-acre lot serves as a detention basin that includes a graded earthen channel that directs the storm water west and parallel to Rider Street back into a storm drain that continues southwesterly under the intersection of Old Evans Road and Rider Street.

The storm drain then continues south along the west side of Old Evans Road and terminates into an area identified as DB4 on the plans prepared by Rick Engineering Company entitled, "Perris Valley Storm Drain, Perris Valley MDP". This 11.9-acre area serves as a detention basin that includes a graded earthen channel that directs the storm water southwesterly along Old Evans Road back into a storm drain that extends to the Perris Valley Storm Drain Channel.

Within this storm drainage system, four hydraulic separators have been placed to dissipate the storm flow and collect pollutants carried from the streets. The storm drainage and hydraulic separators are to be maintained by FC Benefit Zone 22. The basins and channels are being maintained as parks under Benefit Zone 50, Landscape Maintenance District No. 1, City of Perris, County of Riverside, State of California.

FC Benefit Zone 23:The flood control improvements to be maintained include on-site storm drain facilities constructed by Tract 31114. The flow generated within FC Benefit Zone 23 is directed along the public right-of-way into storm drains, through a storm water separator, and then directed to the Storm Drain Channel.

FC Benefit Zone 24:The flood control improvements to be maintained include interior streets and on- and off-site storm drain facilities constructed by Tract 31241. These facilities include the reinforced concrete pipes and catch basins that convey the storm drain flow into a detention basin. The detention basin is located within Lots P and Q, Tract 31241. Within this storm drainage system, two hydraulic separators have been placed to dissipate the storm flow and collect pollutants carried from the streets.

FC Benefit Zone 25:The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tracts 30662 and 31564. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets and appurtenances that convey the storm drain flow into channels, bio-swales, debris basins and detention basins, and appurtenant facilities. The channels, bio-swales, debris basins and detention basins are being maintained under City of Perris' Landscape Maintenance District No. 1, Benefit Zone 53.

FC Benefit Zone 26:The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31678. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets and appurtenances that convey the storm drain flow into a detention basin, an earthen channel and box culverts. Within this storm drainage system is a hydraulic separator, sand filter and detention basin chamber that has been placed to dissipate the storm flow and collect pollutants carried from the streets.

FC Benefit Zone 27:The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31226. These facilities include the storm drains, catch basins, hydraulic separator, cleanouts, inlets, outlets and appurtenances.

FC Benefit Zone 28:The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31201. These facilities include a detention basin, along with the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts and appurtenances that convey the storm drain flow in and out of the basin.

FC Benefit Zone 29:The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31178. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets and appurtenances that convey the storm drain flow into the Perris Valley Storm Drain Channel. Within this storm drainage system, a hydraulic separator and diverter manhole have been placed to dissipate the storm flow and collect pollutants carried from the streets.

Included in the maintenance is streets is the twelve-foot wide access road within the thirty-foot wide easement along the west boundary of FC Benefit Zone 29.

FC Benefit Zone 31:The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 29425. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts and appurtenances that convey the storm drain flow into a detention basin/water quality basin.

FC Benefit Zone 32A and 32B: The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tracts 30773 and 31416. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts, hydraulic separators, and appurtenances that convey the storm drain flow into an existing storm drainage system. Reference is made to the off-site storm drainage facilities maintained under FC Benefit Zone 22 for a more detailed description of these existing facilities.

The on-site flow within each of the tracts is directed into different drainage systems. To reflect the benefit received from each drainage system, Tract 30773 is within FC Benefit Zone 32A and Tract 31416 is within FC Benefit Zone 32B.

The on-site flow from FC Benefit Zone 32A is initially directed in a southeasterly direction, through hydraulic separators and dry wells, along the public right-of-ways, into the catch basins and then through a series of storm drains that terminates into said existing storm drain facilities.

The on-site flow from FC Benefit Zone 32B is directed in a westerly direction, through hydraulic separators and dry wells, along the public right-of-ways, into the catch basins and then into a storm drainage system. The flow is then directed through a series of storm drains that extends to the Perris Valley Storm Drain Channel.

Included in the maintenance of streets is the sidewalk/access road across Lot J, Tract 31416.

FC Benefit Zone 33:The pipelines to be maintained include both on-site and off-site facilities constructed by DPR 01-0123, including the flood control channel along Morgan and Indian Avenues and bordering the development.

FC Benefit Zone 34:The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 32262. Within the storm drainage system to be maintained, Lots Q and R, Tract 32262 and a water quality basin (13.8 ac.) have been placed to direct and dissipate the storm flow and collect pollutants carried from the streets.

Other facilities to be maintained include the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow into the Perris Valley Storm Drain Channel.

FC Benefit Zone 35A and 35B: The flood control improvements to be maintained include facilities constructed by Amended Tracts 22832 and 22833 and Tract 33227. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts, hydraulic separators, and appurtenances that convey the storm drain flow into an existing storm drainage system. Reference is made to the off-site storm drainage facilities maintained under FC Benefit Zone 22 for a more detailed description of these existing facilities.

The on-site flow within each of the tracts is directed into different drainage systems. To reflect the benefit received from each drainage system, Tract 33227 is within FC Benefit Zone 35A and Amended Tracts 22832 and 22833 are within FC Benefit Zone 35B.

Within the tract's drainage system, hydraulic separators have been placed to dissipate the storm flow and collect pollutants carried from the streets. The hydraulic separator for Tract 33227 will be assessed to FC Benefit Zone 35A; and the hydraulic separators installed for Amended Tracts 22832 and 22833 will be assessed to FC Benefit Zone 35B.

The Homeowners Association for Tract 33227 will be maintaining the interior streets. Accordingly, FC Benefit Zone 35A will not be assessed for street maintenance. The interior streets within Amended Tracts 22832 and 22833 will be maintained under FC Benefit Zone 35B.

It is also noted that the Homeowners Association for Tract 33227 will be maintaining the private storm drain facilities constructed on-site and not within the City of Perris' right-of-way.

FC Benefit Zone 36:The flood control improvements to be maintained include the storm drain facilities constructed for the Triple Crown Elementary School. These facilities include the 18" storm drain, catch basin (No. 5), inlets and appurtenances within Valencia Street. The transition structure connecting to the on-site 36" storm is to be maintained by the property owner.

Also included are the 18" and 36" storm drain, catch basins (No. 1 through 4), inlets and appurtenances within Orange Avenue. The transition structure connecting to the on-site 36" storm drain is to be maintained by the property owner.

FC Benefit Zone 37: The flood control improvements to be maintained include the storm drain facilities constructed for DPR 04-0343. These facilities include the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow within the public right-of-way and into the Perris Valley Storm Drain Channel.

FC Benefit Zone 38: The flood control improvements to be maintained include the storm drain facilities constructed for the Skyview Elementary School. The facilities include the storm drain, catch basins, inlets, outlets and appurtenances that convey the storm drain flow to the Metz Storm Drain Channel.

FC Benefit Zone 39: The flood control improvements to be maintained include the storm drain facilities constructed for DPR 05-0192. The facilities include the storm drain, catch basins, inlets, outlets and appurtenances and an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel that convey the storm drain flow to the Perris Valley Storm Drain Channel.

FC Benefit Zone 40: The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tracts 32793 and 33720. These facilities include the storm drain, catch basins, inlets, outlets, channels, dikes, drains, cleanouts, a water filter unit, and appurtenances.

FC Benefit Zone 41: The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 31832. These facilities include the storm drains, catch basins, outlets and appurtenances that convey the storm drain flow into the Perris Valley Storm Drain Channel.

FC Benefit Zone 42: The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 31743. These facilities include the retention basin (Parcel C, Parcel Map 31743), as well as, the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow into the basin.

FC Benefit Zone 43: The flood control improvements to be maintained include interior streets and storm drain facilities constructed for Tract 32769. These facilities the detention basin (Lot 20, Tract 32769), as well as, the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow into the basin. After containment, the two-unit pump will bring the flow up to "B" Street, where it will continue in a southerly direction.

FC Benefit Zone 44:The flood control improvements to be maintained include interior streets and storm drain facilities constructed for Tracts 32707 and 32708.

The public storm drain facilities to be maintained include the on-site storm drains, catch basins, channels, drains, dikes, cleanouts, inlets, outlets and appurtenances.

There are also private flood control facilities and appurtenances that will protect flooding within the tracts. Reference is made to the Storm Drain Maintenance Agreement, Tracts 32707 and 32708 between the City of Perris and Stratford Ranch Partners, LLC, as recorded February 8, 2006, as Instrument Number 2006-0098335, in the Office of the Recorder of the County of Riverside, State of California, and by reference, is hereby made a part of this report to the same extent as if said Agreement was attached hereto.

The Agreement identifies the private improvements as interim facilities that will accommodate the storm flow from Benefit Zone 44 until the surrounding area is developed and the ultimate regional detention basin, water quality basin and permanent storm drain facilities are constructed. These improvements are identified as storm drains, channels, drains, dikes, cleanouts, inlets, outlets, the Markham Water Quality Basin, the Nance Water Quality Basin and appurtenances

Until the regional facilities are constructed, the Agreement sets forth certain requirements for the maintenance and upkeep of these private storm drainage facilities. Within Section 10.3 Annexation to Maintenance Districts, the Agreement requires that "... The City Engineer or designee shall calculate the annual assessment amounts necessary to pay for the maintenance of the Improvements as described herein. The assessment amounts shall be included in the maximum assessment rates(s); however, such amounts will not actually be assessed against the parcels in Tracts 32707 or 32708 unless Developer is in default of this Agreement and fails to cure such default pursuant to Section 8."

FC Benefit Zone 45:The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 30780. These facilities include the storm drains, catch basins, hydraulic separators (3), cleanouts, inlets, outlets and appurtenances.

FC Benefit Zone 46:The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 32249. These facilities include the storm drains, catch basins, water treatment systems (3), dikes, and appurtenances.

FC Benefit Zone 47:The flood control improvements to be maintained include the interior streets within Tract 31912.

FC Benefit Zone 48:The flood control improvements to be maintained include the storm drain facilities constructed for CUP 06-0158. These public improvements include a concrete flume, storm drain pipes, laterals, catch basins, manholes, transition/junction structures, and appurtenances.

FC Benefit Zone 49:The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31660. These facilities include the storm drains, catch basins, water treatment systems (3), Evans channel, Evans junction basin, inlets, drains, and appurtenances.

FC Benefit Zone 50:The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 32428. These facilities include the storm drains, catch basins, water treatment systems (2), dikes, inlets, drains, and appurtenances.

FC Benefit Zone 51:The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31926. These facilities include the storm drains, catch basins, drains, inlets, outlets, cleanouts and appurtenances.

The storm drain flow will be directed into these facilities and through outlets into the San Jacinto River and into Parcel 1 of Tentative Map 31925. To eliminate pollutants, a bio-swale, also to be maintained, is located at each of the seven outlets. Parcel 1 and the bio-swales are to be maintained by the District.

FC Benefit Zone 52:The flood control improvements to be maintained include the storm drain facilities constructed for PM 35676. These facilities include the storm drain within Perris Boulevard, including catch basins and appurtenances.

In addition, five laterals into Line G-1, including catch basins and appurtenances are to be maintained. It is noted that the Riverside County Flood Control and Water Conservation District is responsible for the maintenance and upkeep of Line G-1.

Interim Facilities to be maintained include the 12" RCP under 1) Perry Street between Brennan and Indian Avenues, 2) Perry Street between Indian and Barrett Avenues, and 3) Barrett Avenue between Perry Street and Ramona Expressway.

FC Benefit Zone 53:The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tracts 31650 and 32406. These facilities include the storm drains, clean water filter units (3), catch basins, drains, outlets, and appurtenances.

FC Benefit Zone 54:The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31651. These facilities include the storm drains, clean water filter units (2), catch basins, drains, outlets, and appurtenances.

FC Benefit Zone 55:The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31240. These facilities include the storm drains, 14-foot X 4.5-foot reinforced concrete box, catch basins, special connections, inlets, outlets, cleanouts, and appurtenances.

The storm drain flow will be directed into these facilities and through outlets into the Perris Valley Storm Drain Channel. To eliminate pollutants and overflow, the flow is diverted to the retention basin (Lot 115, Tract 31240-1) and the water quality basin (Lot L, Tract 31240-1) prior to discharge into the storm drain channel.

Reference is made to the Lease Agreement by and between the City of Perris and P-Murrieta-20 Partners, LLC (Corman Leigh Communities), and by reference, is hereby made a part of this report to the same extent as if said Agreement was attached hereto. This Agreement sets forth that the retention basin (Lot 115, Tract 32041-1) is to be maintained by Corman Leigh Communities. The water quality basin (Lot L, Tract 31240-1) is to be maintained under Flood Control Maintenance District No. 1.

FC Benefit Zone 56:The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 33266. These facilities include a 10X5-foot reinforced concrete box, reinforced concrete pipes, catch basins, manholes, junction structures, inlets, outlets and appurtenances that convey the storm drain flow into a water quality basin (privately maintained).

FC Benefit Zone 57:The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 34082. These facilities include high-density polyurethane pipes, catch basins, manholes, and appurtenances that convey the storm drain flow into an interim detention basin (Lots 19 and 21) and a water quality basin (Lot D). Maintenance of the water quality basin is provided under Benefit Zone 81, Landscape Maintenance District No. 1.

FC Benefit Zone 58:The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 34073. These facilities include the storm drains, catch basins, cleanouts and appurtenances.

FC Benefit Zone 59:The flood control improvements to be maintained include the storm drain facilities constructed for DPR 05-0279. These facilities include the storm drains, catch basins, cleanouts and appurtenances.

FC Benefit Zone 60:The flood control improvements to be maintained include the storm drain facilities constructed for DPR 04-0314. These facilities include the storm drains, catch basins, cleanouts and appurtenances.

FC Benefit Zone 61:The flood control improvements to be maintained include the storm drain facilities constructed for PM 34199. These facilities include the force main, storm drains, catch basins, cleanouts and appurtenances.

FC Benefit Zone 63:The flood control improvements to be maintained include the storm drain facilities constructed for PM 31677. These facilities include the channels, storm drains, laterals, box culverts, catch basins, and appurtenances.

FC Benefit Zone 64:The flood control improvements to be maintained include the storm drain facilities constructed for DPR 04-0464. These facilities include the storm drains, interim outlet channel, 16-foot X 4-foot reinforced concrete box, 12-foot X 4-foot reinforced concrete box, catch basins, inlets, outlets, manholes, junction structures, and appurtenances.

FC Benefit Zone 65:The flood control improvements to be maintained include the storm drain facilities constructed for DPR 06-0365. These facilities include the storm drains, catch basins, manholes, junction structures, and appurtenances.

FC Benefit Zone 66:The flood control improvements to be maintained include the storm drain facilities constructed for Tract 33549. These facilities include the storm drains and force main, catch basins, manholes, and appurtenances.

FC Benefit Zones 67 and 68: The flood control improvements to be maintained include the storm drain facilities constructed for DPR 10-03-0009. These facilities include the earthen channel, storm drains, catch basins, manholes, junction structures, and appurtenances.

FC Benefit Zone 69:The flood control improvements to be maintained include the storm drain facilities constructed for DPR 07-0045. These facilities include the storm drains, catch basin, manholes, and appurtenances.

FC Benefit Zone 70:The flood control improvements to be maintained include the storm drain facilities constructed for the Perris Valley Aquatic Center. These facilities include the inlet/outlets, storm drains, earthen swale located north of Vista Road, and appurtenances.

FC Benefit Zone 71:The flood control improvements to be maintained include the storm drain facilities constructed for PM 33587. The public facilities include the catch basins, curb inlets, storm drain, and appurtenances and an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel that convey the storm drain flow to the Perris Valley Storm Drain Channel.

The private facilities include a detention basin and appurtenances.

FC Benefit Zone 73:The flood control improvements to be maintained include the storm drain facilities constructed for PM 34131. The public facilities include the catch basins, sidewalk drains, storm drains, drainage channel, drainage swale/de-silt basin/ slope area, rock-lined ditch, and appurtenances.

The private facilities include storm drains, detention basins (2), emergency spillway basin, and appurtenances.

FC Benefit Zone 74:The flood control improvements to be maintained include the storm drain facilities constructed for CUP 12-04-0015. These facilities include the inlet/outlets, storm drains, and appurtenances.

FC Benefit Zone 75:The flood control improvements to be maintained include the storm drain facilities constructed for Tract 24045-1. These facilities include catch basins, storm drains, appurtenances, and an earthen channel extending in an easterly direction from the easterly terminus of Business Park Drive.

FC Benefit Zone 76:The flood control improvements to be maintained include the storm drain facilities constructed for the Southeast High School. These facilities include catch basins, storm drains, and appurtenances. The improvements will be further identified following the completion of annexation proceedings.

FC Benefit Zone 77:The flood control improvements to be maintained include the interior streets and the storm drain facilities constructed for Tract 30850. The storm drain facilities include catch basins, inlets and outlets; storm drains; detention basins; drainage easements; and appurtenances.

FC Benefit Zone 78:The flood control improvements to be maintained include the storm drain facilities constructed for DPR 12-05-0013. The storm drain facilities include a catch basin, storm drain and appurtenances.

FC Benefit Zone 80:The flood control improvements to be maintained include the storm drain facilities constructed for Parcel 2, PM 36462. The storm drain facilities include catch basins, storm drains and appurtenances.

FC Benefit Zone 81:The flood control improvements to be maintained include the storm drain facilities constructed for PM 36469. The storm drain facilities include catch basins, storm drains and appurtenances.

FC Benefit Zone 82:The flood control improvements to be maintained include the storm drain facilities constructed for PM 36540. The storm drain facilities include catch basins, storm drains, and appurtenances.

FC Benefit Zone 83:The flood control improvements to be maintained include the storm drain facilities constructed for Clearwater Elementary School. The storm drain facilities include a catch basin, storm drains, and appurtenances.

FC Benefit Zone 84:The flood control improvements to be maintained include the storm drain facilities constructed for Parcel 1, PM 36462. The storm drain facilities include catch basins, storm drains, reinforced concrete box culvert and appurtenances.

FC Benefit Zone 85:The flood control improvements to be maintained include the storm drain facilities constructed for DPR 07-09-0018. There are two categories of public improvements to be maintained. The first category of improvements includes the flood control facilities constructed under DPR 07-09-0018. These improvements consists of pipes that direct overflow to Harley Knox Boulevard and Nance Street. The second category of improvements includes flood control facilities to be constructed in the future. These improvements consist of a catch basin, storm drains, and appurtenances

FC Benefit Zone 86:The flood control improvements to be maintained include storm drain facilities constructed for PM 37043. The public storm drain facilities to be maintained include catch basins; storm drains; and, an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel.

FC Benefit Zone 87:The flood control improvements to be maintained include storm drain facilities constructed for PM 36010. The public storm drain facilities to be maintained include catch basins, under-sidewalk drains and inlets; storm drains; three culverts (reinforced concrete box culvert); double reinforced concrete box; street undercrossings; emergency spillway; appurtenances; and, an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel that conveys the storm drain flow to the Perris Valley Storm Drain Channel.

Riverside County Flood Control & Water Conservation District storm drain facilities will be maintained on an interim basis until accepted by the District. Acceptance is pending the completion of certain additional master plans facilities. These District facilities are further identified as follows:

- 1,350 lineal feet combination concrete trapezoidal channel and underground storm drain system with a concrete bulkhead at its upstream terminus (Line E-Stage 2)
- Maintenance Road adjacent to Line E-Stage 2
- Lift Station
- 50 lineal feet of double reinforced concrete box (Line 2)
- 70 lineal feet of reinforced concrete box (Line 3)
- 1,740 lineal feet combination reinforced concrete box, 48" and 54" reinforced concrete pipes underground storm drain system and its associated transition structure (Lat E-4)

FC Benefit Zone 88:The flood control improvements to be maintained include storm drain facilities constructed for CUP 15-05056. The public storm drain facilities to be maintained include a catch basin; storm drain; and, a concrete swale, including grated drop inlet.

FC Benefit Zone 89:The flood control improvements to be maintained include storm drain facilities constructed for CUP 14-09-0001. The public storm drain facilities to be maintained include an under-sidewalk drain/catch basin; storm drains; and, a concrete channel.

FC Benefit Zone 90:The flood control improvements to be maintained include storm drain facilities constructed for DPR 05-0477. The public storm drain facilities to be maintained include catch basins; inlets and outlets; storm drains; and, a reinforced concrete box.

FC Benefit Zone 91:The flood control improvements to be maintained include storm drain facilities constructed for Parcel Map 36726. The public storm drain facilities to be maintained include catch basins, inlets and outlets; storm drains; and, a flow interception ditch along Webster Avenue.

Riverside County Flood Control & Water Conservation District storm drain facilities will be maintained on an interim basis until accepted by the District. Acceptance is pending the completion of certain additional master plans facilities. These District facilities are further identified as follows:

- Outlets and connections
- 54" and 72" Storm Drains
- Reinforced Concrete Boxes

FC Benefit Zone 92:The flood control improvements to be maintained include storm drain facilities constructed for DPR 06-0140. The public storm drain facilities to be maintained include an under-sidewalk drain, channel and storm drains; and, downstream facilities within Patterson Avenue, including catch basins, storm drains and a reinforced concrete box extending to the Oleander Storm Drain Channel.

Part 2
Plans and Specifications

Flood Control Maintenance District No. 1
City of Perris

Reference is hereby made to the plans and specifications for the flood control improvements. All plans and specifications were reviewed and approved by both the City Engineer for the City of Perris and the Chief Engineer for the Riverside County Flood Control and Water Conservation District and are on file in the City of Perris Office of Community Development. Said plans and specifications by reference are hereby made a part of this report to the same extent as if said plans and specifications were attached hereto.

FC Benefit Zone 1: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 19893.

FC Benefit Zone 2: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 20538.

FC Benefit Zone 3: The plans and specifications for the flood control improvements for this portion of Tract 24999 have been prepared by the engineer.

FC Benefit Zone 4: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 24715.

FC Benefit Zone 5: The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 24809, 24809-1 and 24809-2.

FC Benefit Zone 6 The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 27544-1 and Parcel Map 27544-2. Reference is also made to the plans and specifications entitled "City of Perris, Street Improvement Plans, Perris Plaza-Phase 1, DPR 15/92-C.F.D. 93-1", "Storm Drain Improvements, MDP Line "J", and "Street Improvement Plans for: N. Perris Boulevard, City of Perris, County of Riverside, California".

FC Benefit Zone 7: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 26618.

FC Benefit Zone 8: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 98/94.

FC Benefit Zone 9: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 99/0174.

FC Benefit Zone 10: The plans and specifications for the flood control improvements have been prepared by the engineer for PUP 99/0079.

FC Benefit Zone 11: The plans and specifications for the flood control improvements have been prepared by the engineer for CUP 99/0185.

FC Benefit Zone 12: The plans and specifications for the flood control improvements have been prepared by the engineer for CUP 98/0081.

FC Benefit Zone 13: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 97/0111.

FC Benefit Zone 14: The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 29654, 29993, 29994, 30380, 22831 and for the "CFD 88-2 Mc Canna Ranch Storm Drain".

FC Benefit Zone 15: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 28986.

FC Benefit Zone 16: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 24111.

FC Benefit Zone 17: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 30382.

FC Benefit Zone 18: The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 30144 and 31683.

FC Benefit Zone 19: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 26386.

FC Benefit Zone 20: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 98-0071.

FC Benefit Zone 21: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 30751.

FC Benefit Zone 22: The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 30490 and 30518.

FC Benefit Zone 23: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31114.

FC Benefit Zone 24: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31241.

FC Benefit Zone 25: The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 30662 and 31564.

FC Benefit Zone 26: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31678.

FC Benefit Zone 27: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31226.

FC Benefit Zone 28: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31201.

FC Benefit Zone 29: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31178.

FC Benefit Zone 31: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 29425.

FC Benefit Zone 32: The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 30773 and 31416.

FC Benefit Zone 33: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 01-0123.

FC Benefit Zone 34: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 32262.

FC Benefit Zone 35: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 33227 and Amended Tracts 22832 and 22833.

FC Benefit Zone 36: The plans and specifications for the flood control improvements have been prepared by the engineer for the Triple Crown Elementary School.

FC Benefit Zone 37: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 04-0343.

FC Benefit Zone 38: The plans and specifications for the flood control improvements have been prepared by the engineer for Skyview Elementary School.

FC Benefit Zone 39: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 06-0152.

FC Benefit Zone 40: The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 32793 and 33720.

FC Benefit Zone 41: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 31832.

FC Benefit Zone 42: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 31743.

FC Benefit Zone 43: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 32769.

FC Benefit Zone 44: The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 32707 and 32708.

FC Benefit Zone 45: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 30780.

FC Benefit Zone 46: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 32249.

FC Benefit Zone 47: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31912.

FC Benefit Zone 48: The plans and specifications for the flood control improvements have been prepared by the engineer for CUP 06-0158.

FC Benefit Zone 49: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31660.

FC Benefit Zone 50: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 32428.

FC Benefit Zone 51: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31926.

FC Benefit Zone 52: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 35676. In addition to the improvement plans for PM 35676, reference is made to the plans and specifications entitled "Interim Condition Street Improvement Plans for Ridge Property Trust" and "Perris Valley MDP, Lateral G-1, Stage 1".

FC Benefit Zone 53: The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 31650 and 32406.

FC Benefit Zone 54: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31651.

FC Benefit Zone 55: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31240.

FC Benefit Zone 56: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 33266.

FC Benefit Zone 57: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 34082.

FC Benefit Zone 58: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 34073.

FC Benefit Zone 59: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 05-0279.

FC Benefit Zone 60: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 04-0314.

FC Benefit Zone 61: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 34199.

FC Benefit Zone 63: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 31677.

FC Benefit Zone 64: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 04-0464.

FC Benefit Zone 65: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 06-0365.

FC Benefit Zone 66: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 33549.

FC Benefit Zones 67 and 68: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 10-03-0009.

FC Benefit Zone 69: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 07-0045.

FC Benefit Zone 70: The plans and specifications for the flood control improvements have been prepared by the engineer for the Perris Valley Aquatic Center.

FC Benefit Zone 71: The plans and specifications for the flood control improvements have been prepared by the engineer for PM 33587.

FC Benefit Zone 73: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 34131. In addition to the improvement plans for PM 34131, reference is made to the plans and specifications entitled "Storm Drain Improvements, MDP Line "J" and "On-Site Improvement Plans for Perris Market Place Walmart Supercenter #1747-02".

FC Benefit Zone 74: The plans and specifications for the flood control improvements have been prepared by the engineer for CUP 12-04-0015.

FC Benefit Zone 75: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 24045-1.

FC Benefit Zone 76: The plans and specifications for the flood control improvements have been prepared by the engineer for the Southeast High School.

FC Benefit Zone 77: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 30850.

FC Benefit Zone 78: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 12-05-0013.

FC Benefit Zone 80: The plans and specifications for the flood control improvements have been prepared by the engineer for PM 36462.

FC Benefit Zone 81: The plans and specifications for the flood control improvements have been prepared by the engineer for PM 36469.

FC Benefit Zone 82: The plans and specifications for the flood control improvements have been prepared by the engineer for PM 36540.

FC Benefit Zone 83: The plans and specifications for the flood control improvements have been prepared by the engineer for Clearwater Elementary School.

FC Benefit Zone 84: The plans and specifications for the flood control improvements have been prepared by the engineer for PM 36462.

FC Benefit Zone 85: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 07-09-0018.

FC Benefit Zone 86: The plans and specifications for the flood control improvements have been prepared by the engineer for PM 37043.

FC Benefit Zone 87: The plans and specifications for the flood control improvements have been prepared by the engineer for PM 36010.

FC Benefit Zone 88: The plans and specifications for the flood control improvements have been prepared by the engineer for CUP 15-05056.

FC Benefit Zone 89: The plans and specifications for the flood control improvements have been prepared by the engineer for CUP 14-09-0001.

FC Benefit Zone 90: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 05-0477.

FC Benefit Zone 91: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 36726.

FC Benefit Zone 92: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 06-0140.

Part 3
Fiscal Year 2017/2018 Cost Estimate

Flood Control Maintenance District No. 1
City of Perris

Benefit Zone	Projected 2016/2017 Surplus/(Deficit)	2017/2018 Assessment	Subtotal		Slurry Seal	Subtotal		Systems Management	Tax Roll		Street Reserve	Estimated End of Year
			Funds	Maintenance		Costs	Reserve		Reserve	End of Year		
FC 2	\$38,638.89	\$12,503.28	\$51,142.17	\$28,473.74		\$28,473.74	\$5,621.04	\$17,047.39		\$0.00		\$0.00
FC 5	17,932.27	1,994.00	19,926.27	11,094.08		11,094.08	2,190.10	6,642.09		0.00		0.00
FC 6	4,826.69	13,852.93	18,679.62	10,400.00		10,400.00	2,053.08	6,226.54		0.00		0.00
FC 14	49,300.61	67,600.26	116,900.87	65,085.33		65,085.33	12,848.58	38,966.96		0.00		0.00
FC 15	654,741.82	6,088.40	660,830.22	367,921.60		367,921.60	72,631.88	220,276.74		0.00		0.00
F C16	57,571.97	18,581.46	76,153.43	42,398.92		42,398.92	8,370.03	25,384.48		0.00		0.00
FC 17	27,273.33	6,356.88	33,630.21	18,723.84		18,723.84	3,696.30	11,210.07		0.00		0.00
FC 18A	11,984.21	4,090.32	16,074.53	8,949.60		8,949.60	1,766.75	5,358.18		0.00		0.00
FC 18B	20,426.18	3,123.90	23,550.08	8,117.76		8,117.76	1,602.54	4,860.15	8,969.63	0.00		0.00
FC 19	8,128.31	1,400.85	9,529.16	5,305.42		5,305.42	1,047.35	3,176.39		0.00		0.00
FC 21	2,043.59	3,715.48	5,759.07	3,206.40		3,206.40	632.98	1,919.69		0.00		0.00
FC 22	16,300.81	38,433.20	54,734.01	30,473.52		30,473.52	6,015.82	18,244.67		0.00		0.00
FC 23	3,831.66	5,335.40	9,167.06	5,103.82		5,103.82	1,007.55	3,055.69		0.00		0.00
FC 24	284,229.55	74,564.00	358,793.55	15,194.26		15,194.26	2,999.52	9,096.89	331,502.88	0.00		0.00
FC 25	620,601.64	121,279.90	741,881.54	33,808.66		33,808.66	6,674.21	20,241.44	681,157.23	0.00		0.00
FC 26	-8,592.87	23,904.93	15,312.06	18,173.50		18,173.50	3,587.65	10,880.58	-17,329.67	0.00		0.00
FC 28	131,155.53	21,738.85	152,894.38	8,804.90		8,804.90	1,738.19	5,271.55	137,079.74	0.00		0.00
FC 29	200,474.50	42,171.36	242,645.86	17,667.18		17,667.18	3,487.70	10,577.44	210,913.54	0.00		0.00
FC 31	594,274.65	105,666.12	699,940.77	49,282.07		49,282.07	9,728.84	29,505.46	611,424.40	0.00		0.00
FC 32A	35,023.96	14,749.08	49,773.04	18,698.19		18,698.19	3,691.23	11,194.71	16,188.91	0.00		0.00
FC 32B	118,474.97	48,559.05	167,034.02	32,692.76		32,692.76	6,453.92	19,573.34	108,314.00	0.00		0.00

Benefit Zone	Projected		2017/2018 Assessment	Subtotal Funds	Maintenance	Slurry Seal	Subtotal Costs	Systems Management	Tax Roll Reserve	Street Reserve	Estimated End of Year
	2016/2017 Surplus/(Deficit)										
FC 33	1,029.78	2,359.80	3,389.58	1,887.17	1,887.17	1,129.86	372.55	1,129.86	0.00	0.00	
FC34	255,459.91	68,760.58	324,220.49	26,623.78	26,623.78	15,939.81	5,255.83	15,939.81	276,401.07	0.00	
FC 35B	139,470.98	26,065.08	165,536.06	10,014.57	10,014.57	5,995.78	1,976.99	5,995.78	147,548.72	0.00	
FC 36	5,017.40	6,411.04	11,428.44	6,362.86	6,362.86	3,809.48	1,256.10	3,809.48	0.00	0.00	
FC 37	3,619.81	5,720.00	9,339.81	5,200.00	5,200.00	3,113.27	1,026.54	3,113.27	0.00	0.00	
FC 38	83.73	1,908.20	1,991.93	1,109.02	1,109.02	663.98	218.93	663.98	0.00	0.00	
FC 39	-8,491.15	30,044.56	21,553.41	12,000.00	12,000.00	7,184.47	2,368.94	7,184.47	0.00	0.00	
FC 40	55,082.69	25,129.44	80,212.13	8,167.15	8,167.15	4,889.72	1,612.29	4,889.72	65,542.97	0.00	
FC 41	4,399.84	10,974.92	15,374.76	8,560.00	8,560.00	5,124.92	1,689.84	5,124.92	0.00	0.00	
FC 44	162,381.62	88,698.68	251,080.30	21,038.69	21,038.69	12,595.99	4,153.28	12,595.99	213,292.34	0.00	
FC 45	168,426.81	42,773.06	211,199.87	12,535.39	12,535.39	7,505.01	2,474.63	7,505.01	188,684.84	0.00	
FC 46	247,657.99	57,973.41	305,631.40	15,800.00	15,800.00	9,459.55	3,119.10	9,459.55	277,252.75	0.00	
FC 48	-2,463.30	13,557.09	11,093.79	6,176.54	6,176.54	3,697.93	1,219.32	3,697.93	0.00	0.00	
FC 49	185,509.58	70,339.20	255,848.78	29,334.43	29,334.43	17,562.69	5,790.95	17,562.69	203,160.71	0.00	
FC 50	36,093.34	29,209.50	65,302.84	16,850.61	16,850.61	10,088.56	3,326.50	10,088.56	35,037.17	0.00	
FC 51	258,883.24	83,677.08	342,560.32	64,000.00	64,000.00	38,317.16	12,634.32	38,317.16	227,608.84	0.00	
FC 52	-3,038.57	38,250.26	35,211.69	19,604.34	19,604.34	11,737.23	3,870.12	11,737.23	0.00	0.00	
FC 53	114,351.42	26,886.52	141,237.94	20,072.00	20,072.00	12,017.22	3,962.44	12,017.22	105,186.28	0.00	
FC 56	41,718.06	18,715.25	60,433.31	33,646.64	33,646.64	20,144.44	6,642.23	20,144.44	0.00	0.00	
FC 57	-4,447.61	13,170.17	8,722.56	4,856.34	4,856.34	2,907.52	958.70	2,907.52	0.00	0.00	
FC 60	632.52	997.11	1,629.63	907.31	907.31	543.21	179.11	543.21	0.00	0.00	
FC 61	319.42	1,117.48	1,436.90	800.00	800.00	478.97	157.93	478.97	0.00	0.00	
FC 63	6,931.13	7,814.40	14,745.53	8,209.66	8,209.66	4,915.18	1,620.69	4,915.18	0.00	0.00	
FC 64	606.17	47,107.00	47,713.17	26,564.62	26,564.62	15,904.39	5,244.16	15,904.39	0.00	0.00	

Benefit Zone	Projected 2016/2017 Surplus/(Deficit)	2017/2018 Assessment	Subtotal		Slurry Seal	Subtotal Costs	Systems Management	Tax Roll Reserve	Street Reserve	Estimated End of Year
			Funds	Maintenance						
FC 67	-164.85	3,005.60	2,840.75	1,581.60		1,581.60	312.23	946.92		0.00
FC 68	531.57	2,205.71	2,737.28	1,524.00		1,524.00	300.85	912.43		0.00
FC 69	448.12	1,563.53	2,011.65	1,120.00		1,120.00	221.10	670.55		0.00
FC 70	2,142.72	6,478.64	8,621.36	4,800.00		4,800.00	947.57	2,873.79		0.00
FC 71	12,437.92	28,468.96	40,906.88	22,775.17		22,775.17	4,496.08	13,635.63		0.00
FC 73	23,401.09	55,628.06	79,029.15	44,000.00		44,000.00	8,686.10	26,343.05		0.00
FC 74	4,112.01	7,742.31	11,854.32	6,600.00		6,600.00	1,302.87	3,951.45		0.00
FC 75	217.98	500.46	718.44	400.00		400.00	78.96	239.48		0.00
FC 78	0.00	141.72	141.72	0.00		0.00	0.00	141.72		0.00
FC 81	244.08	5,638.20	5,882.28	3,275.00		3,275.00	646.52	1,960.76		0.00
FC 83	0.00	535.91	535.91	0.00		0.00	0.00	535.91		0.00
FC 87	36,467.05	85,668.91	122,135.96	68,000.00		68,000.00	13,423.97	40,711.99		0.00
Total	\$4,637,714.77	\$1,550,947.49	\$6,188,662.26	\$1,313,972.44	\$0.00	\$1,313,972.44	\$259,393.00	\$787,360.47	\$3,827,936.35	\$0.00

Systems Management
Administration & Operations
Office of the City Clerk
Assessment Engineering
County Charges
Total Systems Management

2017/2018
\$233,993.00
1,900.00
18,500.00
5,000.00
\$259,393.00

Part 4
Assessment Roll

Flood Control Maintenance District No. 1
City of Perris

Section 54711 of the Benefit Assessment Act of 1982 requires that several conditions be met if benefit assessments are to be levied. Specifically, one requirement is that the assessment be related to the benefit and that the benefit may be determined based upon the proportional storm water runoff from each parcel.

The second requirement is that the annual assessments not exceed the estimated annual cost of providing the service. The third requirement is that the revenue derived from the assessment shall only be used to pay for appropriate services.

The assessments are based on the assignment of benefit units to each parcel. Within each respective benefit zone, a benefit unit is equal to a single family home, or in non-residential areas a benefit unit is equal to one acre. The proposed assessment, number of benefit units and the assessment per benefit unit, by Flood Control Benefit Zone, are listed on the following page.

The improvements within certain benefit zones are being maintained by the County of Riverside or the owner/developer, or do not require maintenance by the District. Accordingly a zero assessment will be levied in these zones for this fiscal year.

For the specific assessment on each parcel, reference is made to the Assessment Roll on file with the City Clerk, which is made a part of this Report to the same extent as if attached hereto.

Benefit Zone	Benefit Units	Flood Control			Flood Control			Street Repair			Street Repair			Total 2017/2018 Assessment
		Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	
1	111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	708.00	17.66	12,503.28	17.66	12,503.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,503.28	
3	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	100.00	19.94	1,994.00	45.34	4,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,994.00	
6	40.31	343.66	13,852.93	490.96	19,790.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,852.93	
7	5.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
014A	322.00	34.50	11,109.00	34.50	11,109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,109.00	
014B	1,094.00	34.50	37,743.00	34.50	37,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,743.00	
014C	142.00	132.03	18,748.26	132.03	18,748.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,748.26	
15	310.00	19.64	6,088.40	346.89	107,535.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,088.40	
16	181.00	102.66	18,581.46	102.66	18,581.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,581.46	

Benefit Zone	Benefit Units	Flood Control			Flood Control			Street Repair			Street Repair			Total 2017/2018 Assessment
		Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	
17	109.00	58.32	6,356.88	75.65	8,245.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,356.88
018A	92.00	44.46	4,090.32	46.70	4,296.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,090.32
018B	15.00	79.78	1,196.70	79.78	1,196.70	128.48	1,927.20	128.48	1,927.20	128.48	1,927.20	128.48	1,927.20	3,123.90
19	33.00	42.45	1,400.85	42.45	1,400.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.85
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	58.00	64.06	3,715.48	70.39	4,082.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,715.48
22	494.00	77.80	38,433.20	77.80	38,433.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,433.20
23	103.00	51.80	5,335.40	64.08	6,600.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,335.40
24	200.00	90.86	18,172.00	136.15	27,230.00	281.96	56,392.00	281.96	56,392.00	281.96	56,392.00	281.96	56,392.00	74,564.00
25	519.00	89.86	46,637.32	112.33	58,299.27	143.82	74,642.58	143.82	74,642.58	143.82	74,642.58	143.82	74,642.58	121,279.90
26	67.00	270.64	18,132.88	338.30	22,666.10	86.15	5,772.05	86.15	5,772.05	86.15	5,772.05	86.15	5,772.05	23,904.93
27	81.00	0.00	0.00	88.75	7,188.75	0.00	0.00	0.00	0.00	154.93	12,549.33	154.93	12,549.33	0.00
28	95.00	45.66	4,337.70	86.37	8,205.15	183.17	17,401.15	183.17	17,401.15	183.17	17,401.15	183.17	17,401.15	21,738.85
29	147.00	114.68	16,857.96	114.68	16,857.96	172.20	25,313.40	172.20	25,313.40	172.20	25,313.40	172.20	25,313.40	42,171.36
31	378.00	86.13	32,557.14	86.13	32,557.14	193.41	73,108.98	193.41	73,108.98	193.41	73,108.98	193.41	73,108.98	105,666.12
032A	89.00	105.55	9,393.95	105.55	9,393.95	60.17	5,355.13	60.17	5,355.13	60.17	5,355.13	60.17	5,355.13	14,749.08
032B	305.00	99.04	30,207.20	99.52	30,353.60	60.17	18,351.85	60.17	18,351.85	60.17	18,351.85	60.17	18,351.85	48,559.05
33	1.00	2,359.80	2,359.80	4,032.00	4,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,359.80

Benefit Zone	Benefit Units	Flood Control			Flood Control			Street Repair			Street Repair		
		Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment
34	334.00	87.44	29,204.96	135.04	45,103.36	118.43	39,555.62	118.43	39,555.62	118.43	39,555.62	68,760.58	
035A	94.00	0.00	0.00	47.85	4,497.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
035B	153.00	30.06	4,599.18	73.46	11,239.38	140.30	21,465.90	140.30	21,465.90	140.30	21,465.90	26,065.08	
36	9.52	673.43	6,411.04	673.43	6,411.05	0.00	0.00	0.00	0.00	0.00	0.00	6,411.04	
37	1.00	5,720.00	5,720.00	7,875.00	7,875.00	0.00	0.00	0.00	0.00	0.00	0.00	5,720.00	
38	1.00	1,908.20	1,908.20	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908.20	
39	1.00	30,044.56	30,044.56	30,044.56	30,044.56	0.00	0.00	0.00	0.00	0.00	0.00	30,044.56	
40	112.00	110.57	12,383.84	182.90	20,484.80	113.80	12,745.60	113.80	12,745.60	113.80	12,745.60	25,129.44	
41	24.16	454.26	10,974.92	454.26	10,974.92	0.00	0.00	0.00	0.00	0.00	0.00	10,974.92	
42	8.01	0.00	0.00	830.94	6,655.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
43	19.00	0.00	0.00	523.37	9,944.03		0.00		0.00	91.05	1,729.95	0.00	
44	371.00	79.48	29,487.08	160.14	59,411.94	159.60	59,211.60	159.60	59,211.60	159.60	59,211.60	88,698.68	
45	199.00	78.74	15,669.26	134.14	26,693.86	136.20	27,103.80	136.20	27,103.80	136.20	27,103.80	42,773.06	
46	279.00	64.44	17,978.76	96.18	26,834.22	143.35	39,994.65	143.35	39,994.65	143.35	39,994.65	57,973.41	
47	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	800.00	0.00	
48	50.37	269.15	13,557.09	594.56	29,948.00	0.00	0.00	0.00	0.00	0.00	0.00	13,557.09	
49	170.00	246.06	41,830.20	273.40	46,478.00	167.70	28,509.00	167.70	28,509.00	167.70	28,509.00	70,339.20	
50	75.00	282.06	21,154.50	300.06	22,504.50	107.40	8,055.00	107.40	8,055.00	107.40	8,055.00	29,209.50	

Benefit Zone	Benefit Units	Flood Control			Flood Control			Street Repair			Street Repair			Total 2017/2018 Assessment
		Dollar Levied	2017/2018 Assessment	Max Dollar	Maximum Assessment	Dollar Levied	2017/2018 Assessment	Max Dollar	Maximum Assessment	Per Unit	Assessment	Per Unit	Assessment	
51	386.00	87.44	33,751.84	87.44	33,751.84	129.34	49,925.24	129.34	49,925.24	129.34	49,925.24	129.34	49,925.24	83,677.08
52	85.55	447.11	38,250.26	2,299.98	196,763.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,250.26
53	76.00	185.08	14,066.08	217.79	16,552.04	168.69	12,820.44	168.69	12,820.44	168.69	12,820.44	168.69	12,820.44	26,886.52
54	57.00	0.00	0.00	204.03	11,629.71	0.00	0.00	0.00	0.00	100.79	5,745.03	100.79	5,745.03	0.00
55	168.00	0.00	0.00	172.18	28,926.24	0.00	0.00	0.00	0.00	120.56	20,254.08	120.56	20,254.08	0.00
56	34.35	544.84	18,715.25	544.84	18,715.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,715.25
57	23.76	554.30	13,170.17	554.30	13,170.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,170.17
58	9.00	0.00	0.00	81.28	731.52	0.00	0.00	0.00	0.00	169.92	1,529.28	169.92	1,529.28	0.00
59	1.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	4.42	225.59	997.11	225.59	997.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.11
61	4.23	264.18	1,117.48	1,056.74	4,470.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117.48
63	6.60	1,184.00	7,814.40	3,060.60	20,199.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,814.40
64	1.00	47,107.00	47,107.00	55,420.00	55,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,107.00
65	16.29	0.00	0.00	3,645.41	59,383.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	127.00	0.00	0.00	45.06	5,722.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	1.00	3,005.60	3,005.60	3,005.60	3,005.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,005.60
68	0.64	3,446.42	2,205.71	3,446.42	2,205.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,205.71
69	1.33	1,175.59	1,563.53	1,175.59	1,563.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.53

Benefit Zone	Benefit Units	Flood Control			Flood Control			Street Repair			Street Repair		
		Dollar Levied Per Unit	2017/2018 Assessment	Maximum Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit
70	1.00	6,478.64	6,478.64	6,478.64	6,478.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,478.64
71 O	79.12	0.00	0.00	85,410.04	1,079.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 P	79.12	359.82	28,468.96	28,468.96	359.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,468.96
73 O	26.56	0.00	0.00	53,010.00	1,995.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 P	26.56	2,094.43	55,628.06	84,883.00	3,195.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,628.06
74	1.00	7,742.31	7,742.31	7,742.31	7,742.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,742.31
75	1.00	500.46	500.46	500.46	500.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.46
76	62.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	496.00	0.00	0.00	156,339.20	315.20	0.00	0.00	0.00	0.00	0.00	433.28	214,906.88	0.00
78	1.00	141.72	141.72	283.34	283.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.72
80	1.00	0.00	0.00	3,146.00	3,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	84.50	66.97	5,638.20	5,638.20	66.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,638.20
82	31.11	0.00	0.00	2,742.04	88.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	14.16	37.85	535.91	535.91	37.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.91
84	1.00	0.00	0.00	10,487.60	10,487.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

O designated assessment for on-site private or interium facilities.

P designated assessment for public facilities

Benefit Zone	Benefit Units	Flood Control			Flood Control			Street Repair			Street Repair		
		Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment
85	9.06		0.00	28.91	261.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85F	9.06		0.00	318.26	2,883.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	3.31		0.00	217.00	718.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87 O	92.57	439.61	40,694.70	439.61	40,694.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,694.70
87 P	92.57	485.84	44,974.21	509.03	47,120.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,974.21
88	0.48		0.00	947.10	454.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	1.38		0.00	2,094.16	2,889.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	21.81		0.00	87.76	1,914.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91 O	43.15		0.00	298.96	12,900.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91 P	43.15		0.00	779.81	33,648.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	1.00		0.00	5,490.00	5,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$973,296.30		\$1,950,537.42		\$577,651.19		\$835,165.74		\$1,550,947.49		

F designated assessment for future facilities.

O designated assessment for on-site private or interium facilities.

P designated assessment for public facilities

Part 5
Diagram

Flood Control Maintenance District No. 1
City of Perris

A diagram showing the boundaries of Flood Control Maintenance District No. 1, at the time of district formation and the subsequent annexations thereto, is attached hereto. The diagram establishes the boundaries of the areas within the District as the same existed at the time of the adoption of the Resolution of Intention and the initiation of these proceedings.

DIAGRAM OF
 FLOOD CONTROL MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018



LEGEND

— — — — —

CITY BOUNDARY



MAINTENANCE DISTRICT, BENEFIT ZONE AND DEVELOPMENT BOUNDARY

FC 1

FLOOD CONTROL BENEFIT ZONE 1

(A)

ASSESSED

(NA)

NOT ASSESSED

CUP

CONDITIONAL USE PERMIT

DPR

DEVELOPMENT PLAN REVIEW

PM

PARCEL MAP

PPR

PLOT PLAN REVIEW

PUP

PUBLIC USE PERMIT

TT

TENTATIVE TRACT OR TRACT

DIAGRAM OF
FLOOD CONTROL MAINTENANCE DISTRICT NO. 1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018

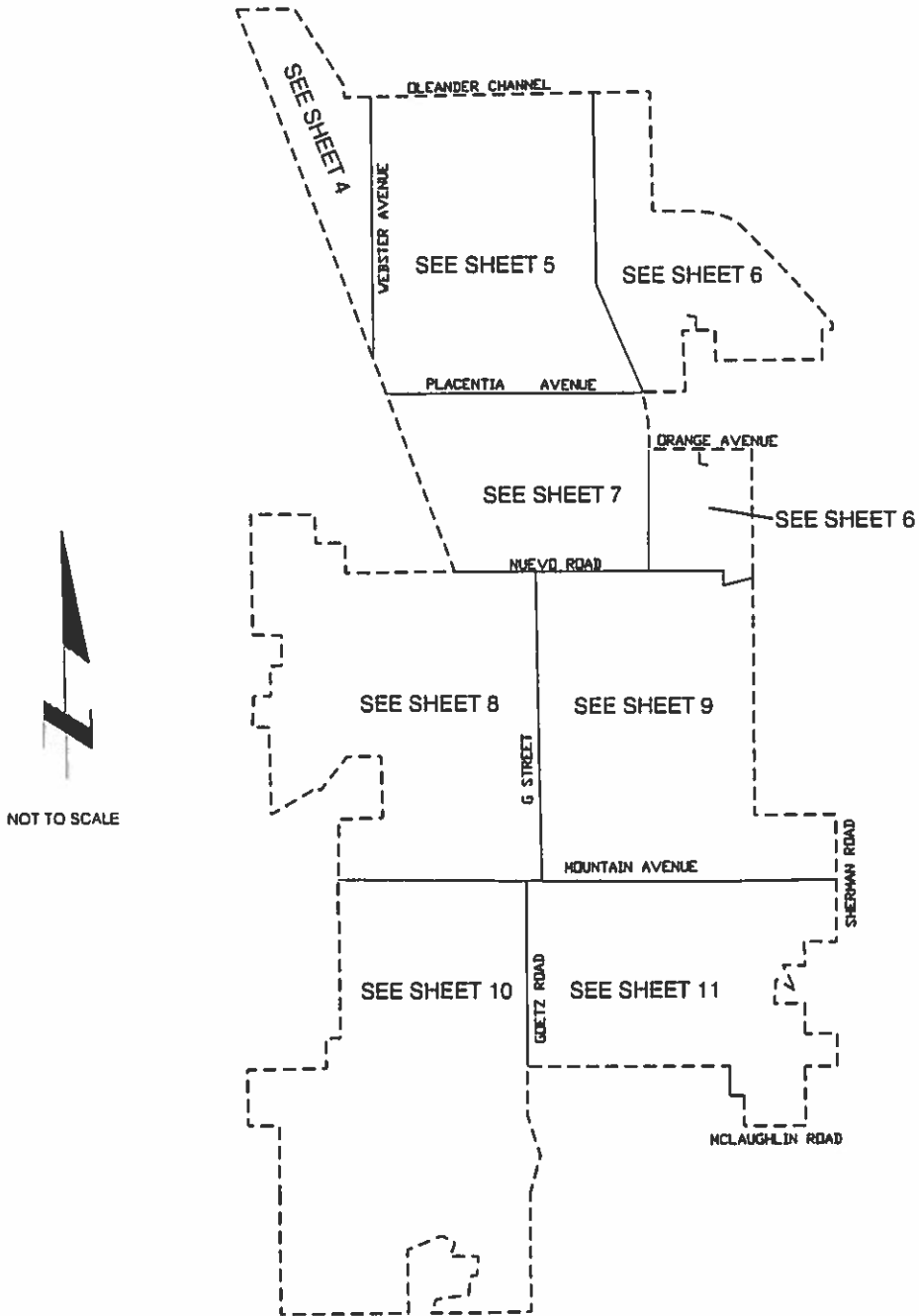
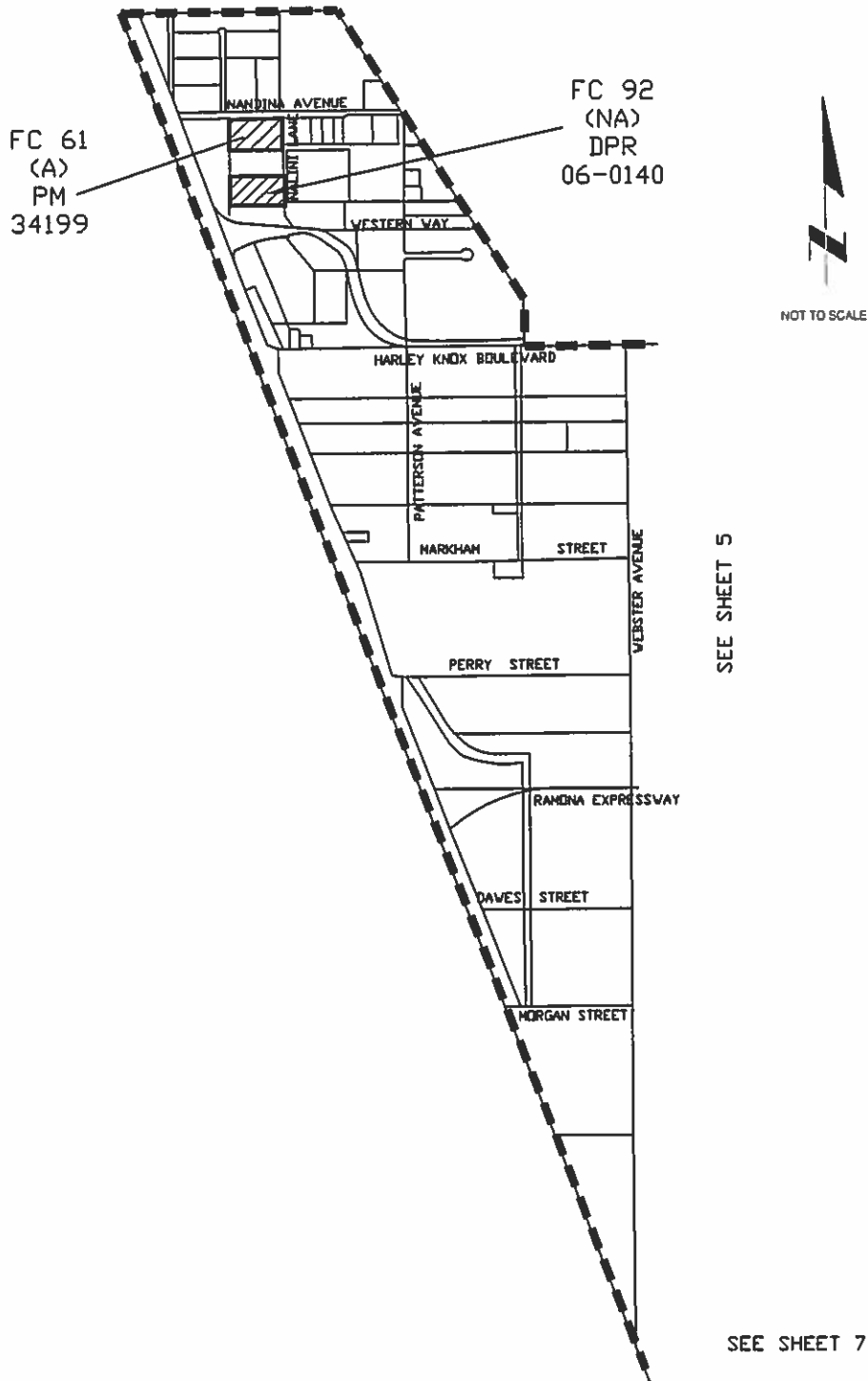


DIAGRAM OF
FLOOD CONTROL MAINTENANCE DISTRICT NO. 1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018

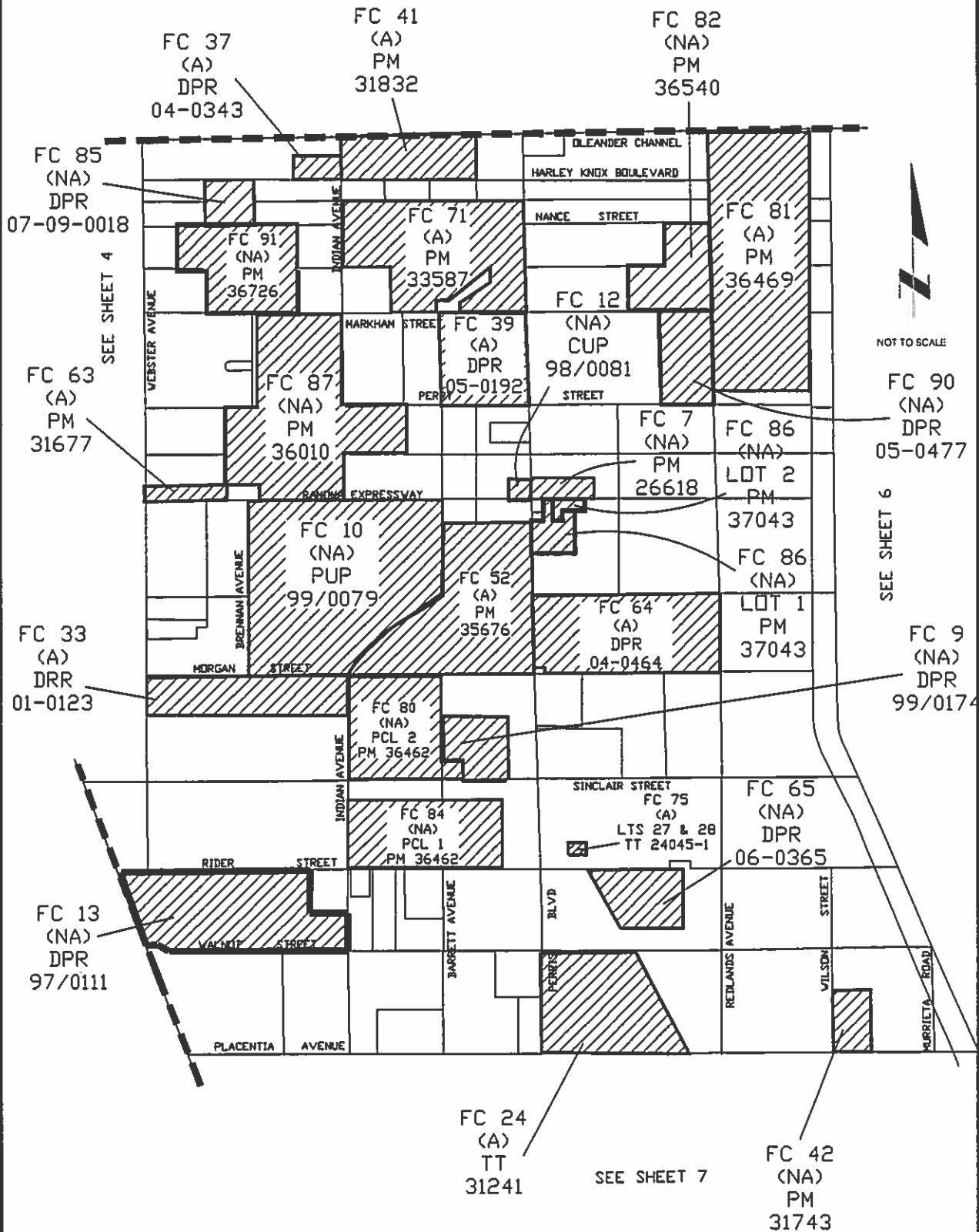
FLOOD CONTROL SHEET INDEX

FC 01 TT 19893 SHEET 7	FC 42 PM 31743 SHEET 5
FC 02 TT 20538 SHEET 7	FC 43 TT 32769 SHEET 8
FC 03 TT 24499 SHEET 6	FC 44 TT 32707 & 32708 SHEET 6
FC 04 TT 24715 SHEET 8	FC 45 TT 30780 SHEET 6
FC 05 TT 24809 SHEET 8	FC 46 TT 32249 SHEET 6
FC 06 PM 27544 SHEET 7	FC 47 TT 31912 SHEET 8
FC 07 PM 26618 SHEET 5	FC 48 CUP 06-0158 SHEET 8
FC 08 DPR 98/94 SHEET 8	FC 49 TT 31660 SHEET 6
FC 09 DRP 99/0174 SHEET 5	FC 50 TT 32428 SHEET 7
FC 10 PUP 99/0079 SHEET 5	FC 51 TT 31926 SHEET 10
FC 11 CUP 99-0185 SHEET 9	FC 52 PM 35676 SHEET 5
FC 12 CUP 98-0081 SHEET 5	FC 53 TT 31650 & 32406 SHEET 8
FC 13 DRP 97/0111 SHEET 5	FC 54 TT 31651 SHEET 9
FC 14 TT 30380 SHEET 6	FC 55 TT 31240 SHEET 9
FC 14 TT 29654 SHEET 6	FC 56 PM 33266 SHEET 11
FC 14 TT 29993 SHEET 6	FC 57 PM 34082 SHEET 11
FC 14 TT 29994 SHEET 6	FC 58 TT 34073 SHEET 8
FC 14 TT 22831 SHEET 6	FC 59 DPR 05-0279 SHEET 8
FC 15 TT 28986 SHEET 10	FC 60 DPR 04-0314 SHEET 7
FC 16 TT 24111 SHEET 7	FC 61 PM 34199 SHEET 4
FC 17 TT 30382 SHEET 9	FC 63 PM 31677 SHEET 5
FC 18 TT 30144 SHEET 7	FC 64 DPR 04-0464 SHEET 5
FC 18 TT 31683 SHEET 7	FC 65 DPR 06-0365 SHEET 5
FC 19 TT 26386 SHEET 9	FC 66 TT 33549 SHEET 8
FC 20 DPR 98-0071 SHEET 9	FC 67 DPR 10-03-0009 SHEET 8
FC 21 TT 30751 SHEET 7	FC 68 DPR 10-03-0009 SHEET 8
FC 22 TT 30490 SHEET 6	FC 69 DPR 07-0045 SHEET 8
FC 22 TT 30518 SHEET 6	FC 70 AQUATICS CENTER SHEET 11
FC 23 TT 31114 SHEET 9	FC 71 PM 33587 SHEET 5
FC 24 TT 31241 SHEET 5	FC 72 SUPERSEDED BY FC 87
FC 25 TT 30662 SHEET 10	FC 73 PM 34131 SHEET 7
FC 25 TT 31654 SHEET 10	FC 74 CUP 12-04-0015 SHEET 9
FC 26 TT 31678 SHEET 9	FC 75 LOTS 27 & 28, TT 24045-1 SHEET 5
FC 27 TT 31226 SHEET 8	FC 76 SOUTHEAST HIGH SCHOOL SHEET 6
FC 28 TT 31201 SHEET 8	FC 77 TRACT 30850 SHEET 6
FC 29 TT 31178 SHEET 6	FC 78 DPR 12-05-0013 SHEET 8
FC 31 TT 29425 SHEET 6	FC 79 SUPERSEDED BY FC 84
FC 32 TT 30773 SHEET 6	FC 80 PARCEL 2, PM 36462 SHEET 5
FC 32 TT 31416 SHEET 6	FC 81 PM 36469 SHEET 5
FC 33 DPR 01/0123 SHEET 5	FC 82 PM 36540 SHEET 5
FC 34 TT 32262 SHEET 6	FC 83 CLEARWATER ELE SCHOOL SHEET 7
FC 35 TT 33227 SHEET 6	FC 84 PARCEL 1, PM 36462 SHEET 5
FC 35 AMND 22832 SHEET 6	FC 85 DPR 07-09-0018 SHEET 5
FC 35 AMND 22833 SHEET 6	FC 86 PM 37043 SHEET 5
FC 36 TRIPLE CROWN ELEMENTARY SHEET 7	FC 87 PM 36010 SHEET 5
FC 37 DPR 04-0343 SHEET 5	FC 88 CUP 15-05056 SHEET 8
FC 38 SKYVIEW ELEMENTARY SCHOOL SHEET 9	FC 89 CUP 14-09-0001 SHEET 8
FC 39 DPR 05-0192 SHEET 5	FC 90 DPR 05-0477 SHEET 5
FC 40 TT 32793 & 33720 SHEET 6	FC 91 PM 36726 SHEET 5
FC 41 PM 31832 SHEET 5	FC 92 DPR 06-0140 SHEET 4

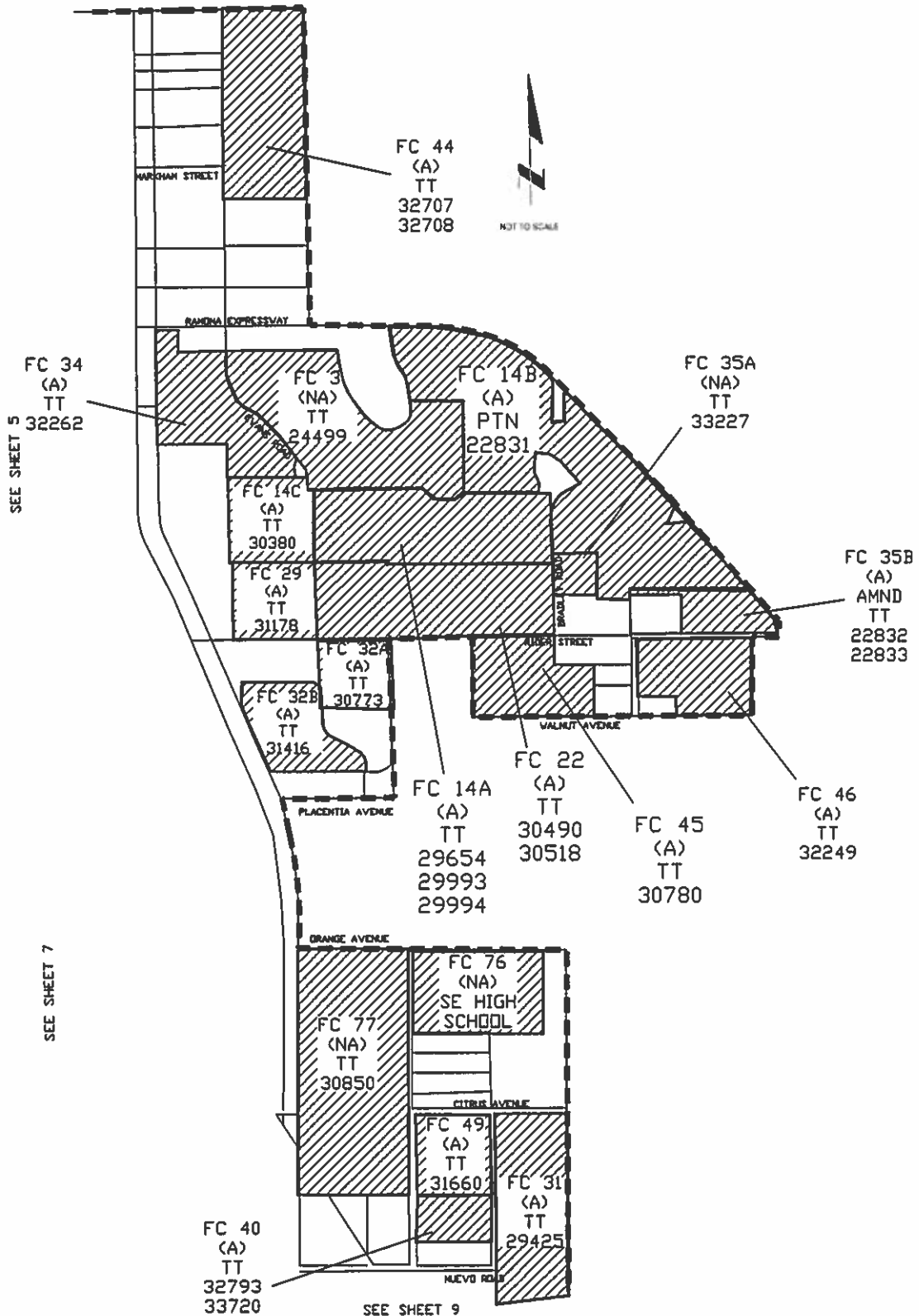
DIAGRAM OF
FLOOD CONTROL MAINTENANCE DISTRICT NO. 1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018



**DIAGRAM OF
FLOOD CONTROL MAINTENANCE DISTRICT NO. 1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018**



**DIAGRAM OF
 FLOOD CONTROL MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018**



**DIAGRAM OF
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 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018**

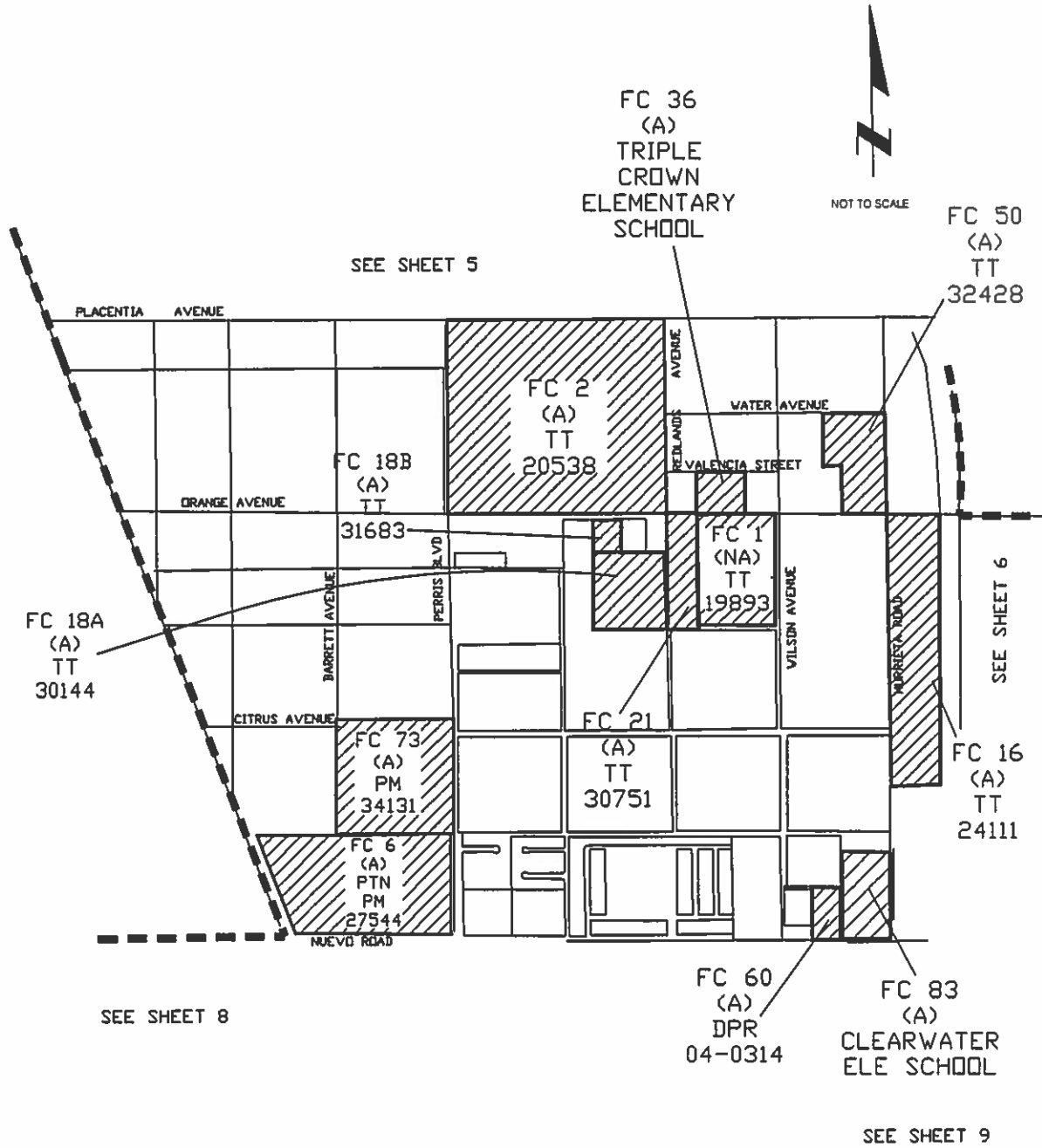
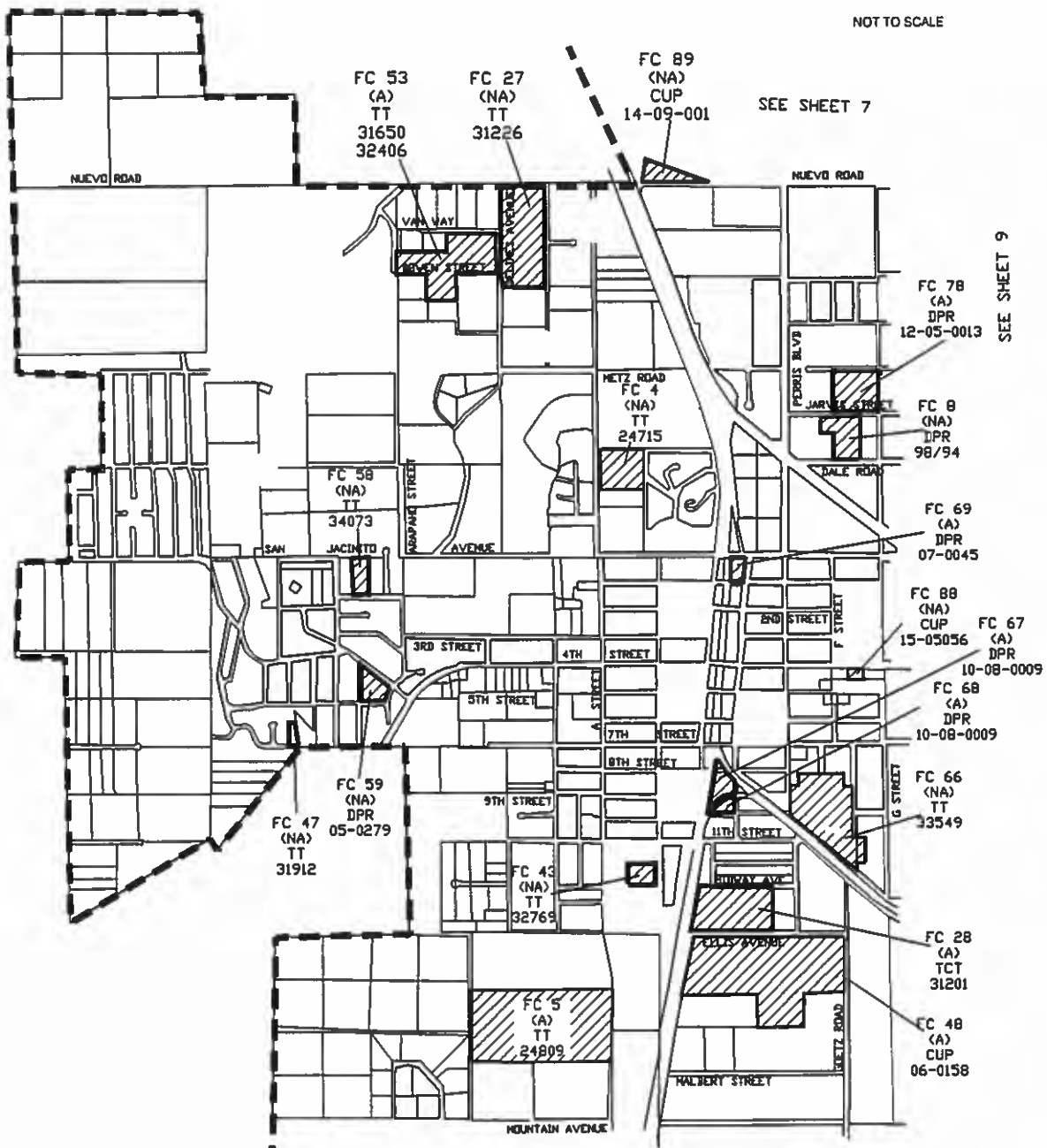


DIAGRAM OF
 FLOOD CONTROL MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018



NOT TO SCALE



SEE SHEET 7

SEE SHEET 9

SEE SHEET 10

DIAGRAM OF
 FLOOD CONTROL MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018

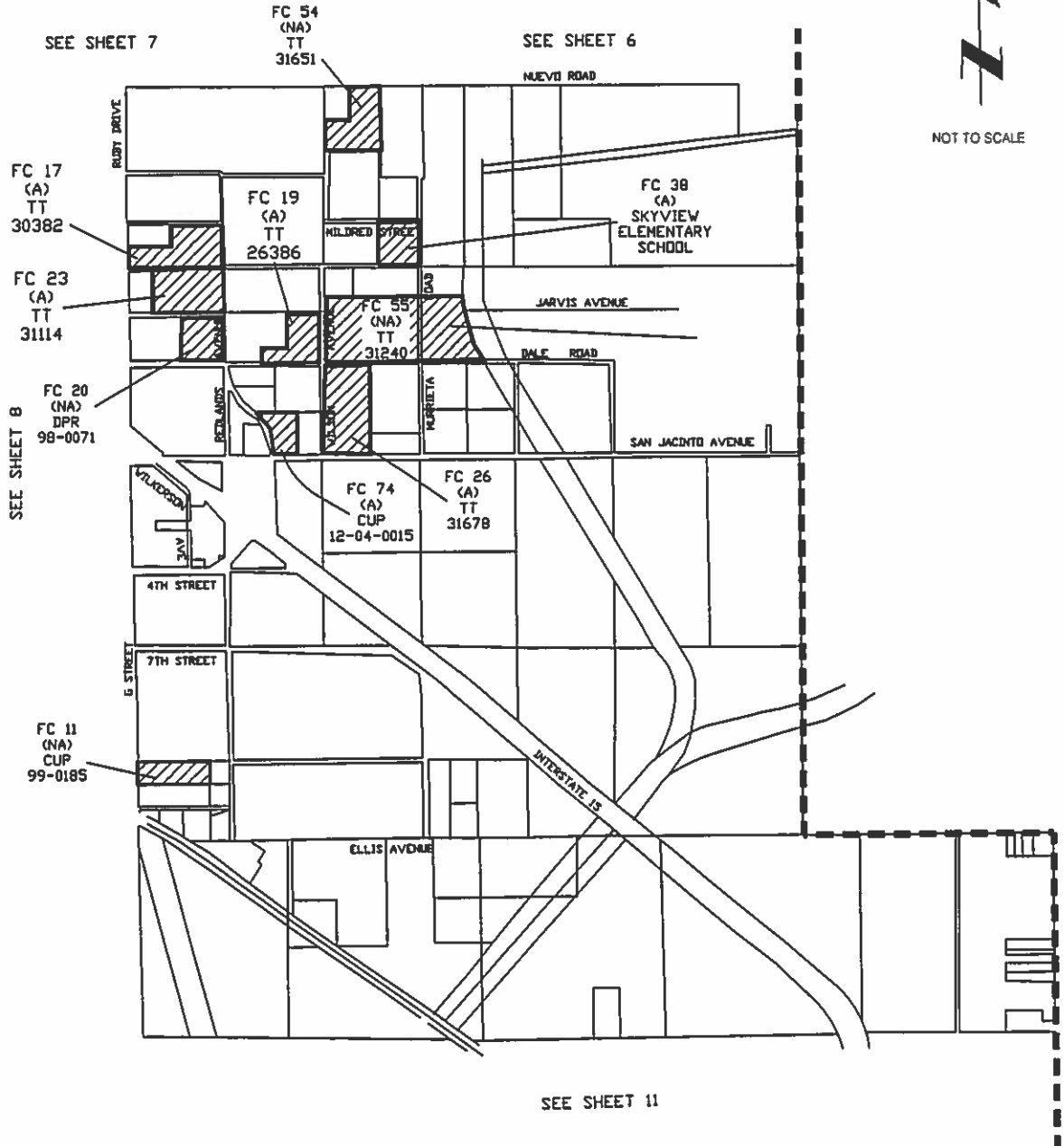
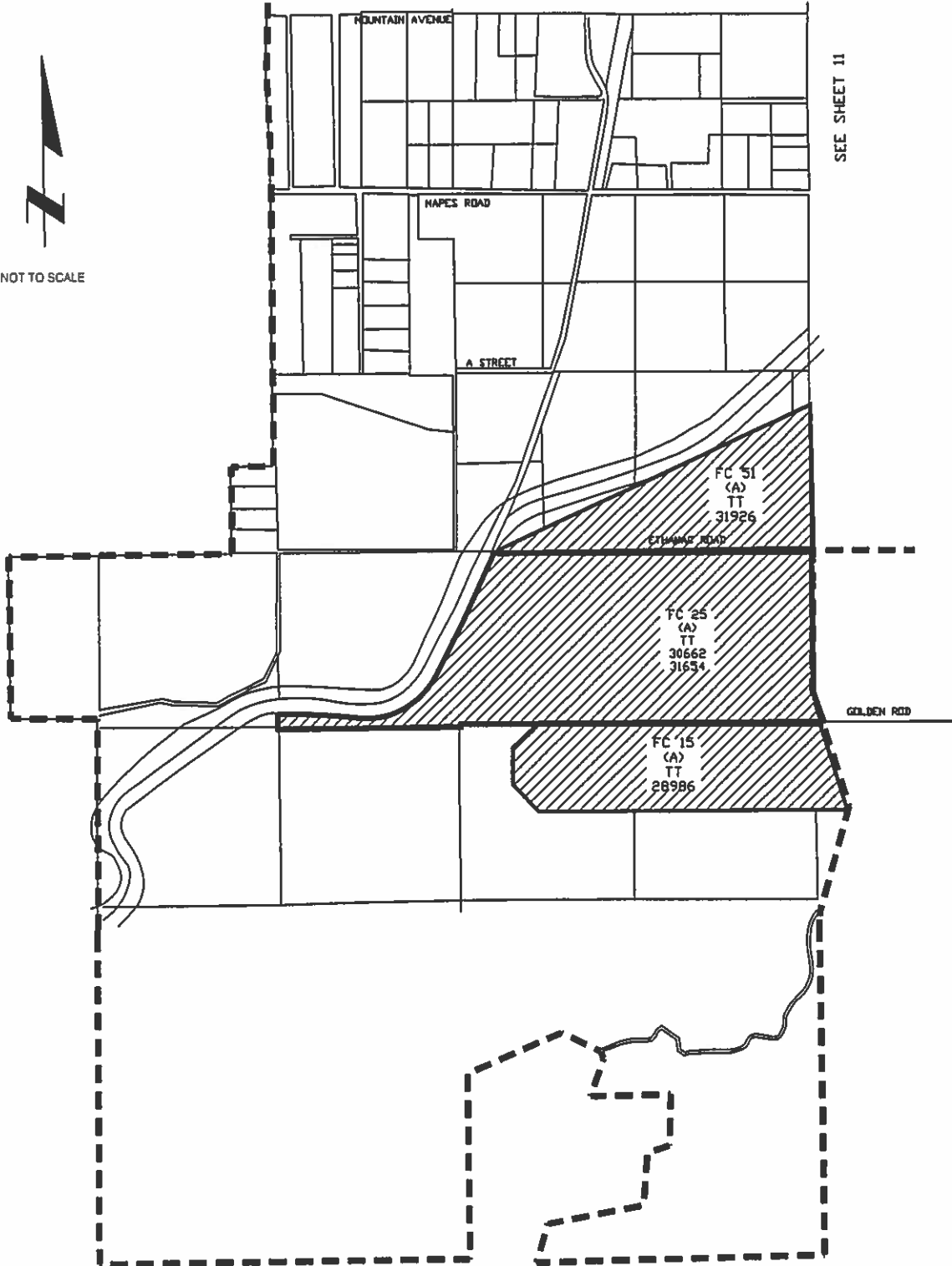


DIAGRAM OF
FLOOD CONTROL MAINTENANCE DISTRICT NO. 1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018

SEE SHEET 8



NOT TO SCALE



SEE SHEET 11

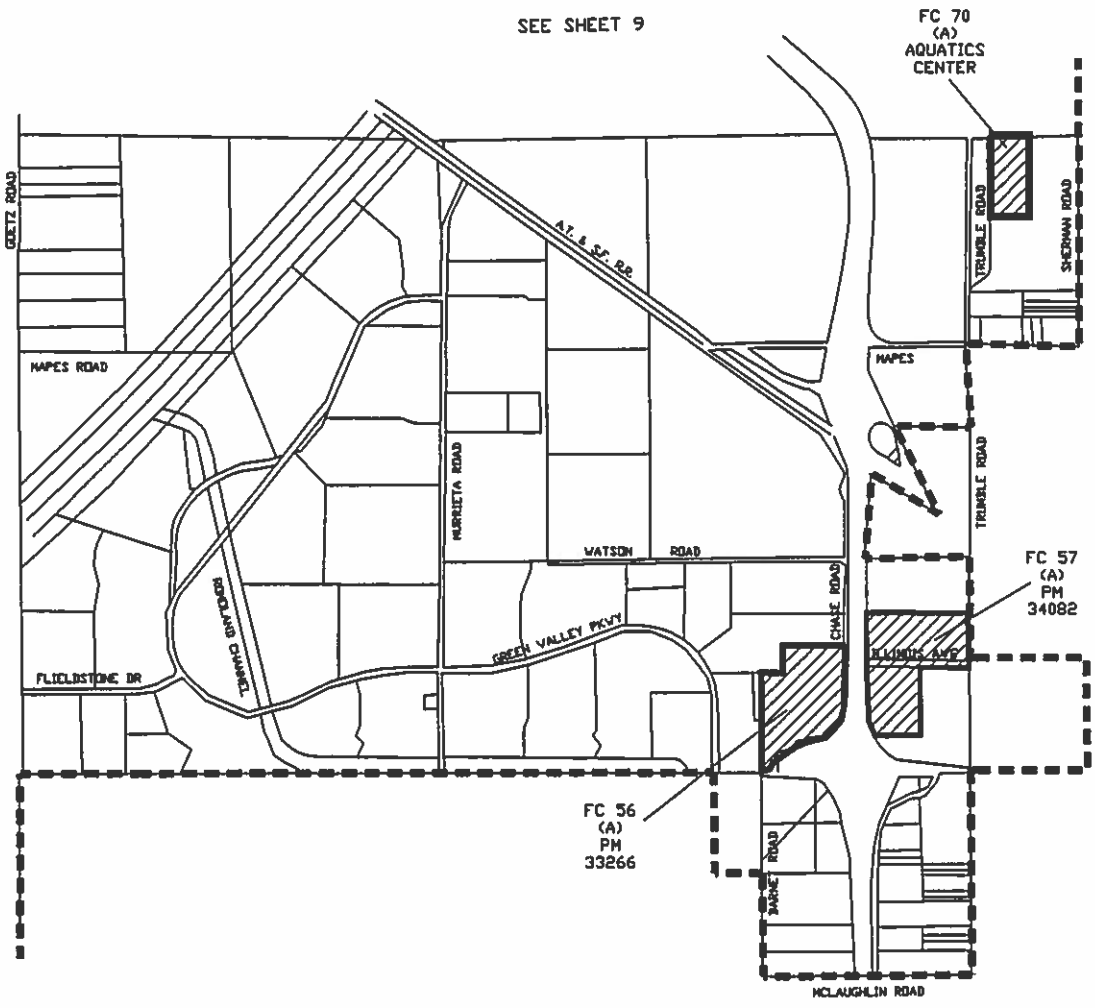
DIAGRAM OF
 FLOOD CONTROL MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018



NOT TO SCALE

SEE SHEET 9

SEE SHEET 10



CITY COUNCIL
AGENDA SUBMITTAL

Meeting Date May 9, 2017

SUBJECT: Annual Engineer's Report for Landscape Maintenance District No. 1 (FY 2017-2018)

REQUESTED ACTION:

1. Adoption of Resolution Preliminarily Approving the Engineer's Report
2. Adoption of Resolution of Intention to Levy and Collect Annual Assessments under LMD 1 and setting a public hearing date of June 13, 2017

CONTACT: Habib Motlagh, City Engineer


BACKGROUND/DISCUSSION: LMD 1 includes residential tracts and commercial developments throughout the City as located on the Diagram within the attached Engineer's Report (Part 4).

On February 28, 2017, the City Council ordered the preparation of the annual Engineer's Report for LMD 1. This District provides funding for the annual maintenance of landscape improvements constructed in conjunction with new development.

BUDGET (or FISCAL) IMPACT: Seventy-nine benefit zones (BZ) and twelve sub-zones for parks will be assessed for Fiscal Year 2017-2018. The FY 2017-2018 assessments total \$2,087,607.08.

Reviewed by:

Interim Assistant City Manager  _____

Assistant Director of Finance  _____

City Attorney _____

Attachments:

1. Engineer's Report
2. Resolution Preliminarily Approving the Engineer's Report
3. Resolution of Intention to Levy and Collect Annual Assessments under LMD 1 and setting a public hearing date of June 13, 2017

Consent:

RESOLUTION NUMBER

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, APPROVING ENGINEER'S REPORT FOR LEVY OF ANNUAL ASSESSMENTS FOR FISCAL YEAR 2017-2018 FOR CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") on February 28, 2017, adopted its Resolution initiating proceedings for the levy of annual assessments for Fiscal Year 2017-2018 for City of Perris Landscape Maintenance District Number 1 and has ordered the Engineer of Work to prepare and file a report in accordance with Sections 22565, et seq., of the California Streets and Highways Code (the "Code"); and

WHEREAS, the Engineer of Work has filed with the City Clerk his report (the "Engineer's Report") containing the matters specified in Section 22567, et seq., of the Code; and

WHEREAS, the Engineer's Report has been duly presented by the City Clerk to the City Council for consideration and has been fully considered by the City Council and the City Council finds that each and every part of the Engineer's Report is sufficient, and that no portion of the report requires or should be modified in any respect.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Perris as follows:

Section 1. That the Engineer's estimate prepared by the City Engineer and Finance Director of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them are hereby, preliminary approved and confirmed.

Section 2. That the diagram showing the District referred to and described in said report, the boundaries of the subdivisions of the land within said District as the same existed at the time of passage of said Resolution, is hereby preliminarily approved and confirmed.

Section 3. That the proposed assessments upon the subdivisions of land in said District is in proportion to the estimated benefit to be received by said subdivision, respectively, from said work and of the incidental expenses thereof, as contained in said report is hereby preliminarily approved and confirmed.

Section 4. That said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings, and pursuant to the proposed district.

ADOPTED, SIGNED and **APPROVED** this 9th day of May, 2017.

Mayor, Michael M. Vargas

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 9th day of May, 2017, by the following called vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

City Clerk, Nancy Salazar

RESOLUTION NUMBER

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2017-2018 IN CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING JUNE 13, 2017 AS A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("this City Council"), has previously determined that the public interest, convenience and necessity, requires the installation, construction and maintenance of landscaping improvements and appurtenant facilities as set forth in Section 22525, of the Streets and Highways Code, State of California, within the incorporated boundaries of the City of Perris, California; and

WHEREAS, this City Council wished to levy and collect annual special assessments within those areas presently designated City of Perris Landscape Maintenance District Number 1 (hereinafter referred to as "District") pursuant to the Landscaping and Lighting Act of 1972, Streets and Highways Code Section 22500, et seq.; and

WHEREAS, the City Engineer has prepared and filed with the City Clerk a report containing the matters specified in Section 22567, et seq., of the California Streets and Highways Code (the "Engineer's Report"); and

WHEREAS, the City Council has read, reviewed and approved the Engineer's Report as filed; and

WHEREAS, the public interest and convenience require the installation, construction, maintenance, servicing and operation of landscaping improvements and appurtenant facilities within the City of Perris Landscape Maintenance District Number 1.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Perris, California, as follows:

Section 1. That this City Council hereby declares its intention to levy and collect special assessments within the boundaries of the City of Perris Landscape Maintenance District Number 1 (the "District") for Fiscal Year 2017-2018 pursuant to the Landscaping and Lighting Act of 1972 to pay the costs of installation or construction of landscaping improvements and facilities and the ordinary and usual maintenance, operation and servicing of certain landscaping improvements within roadway right-of-way and public utility easements within the incorporated boundaries of the City of Perris as they existed on July 1, 2016, more particularly described on a map

which is on file in the City Clerk's office entitled "Diagram of City of Perris Landscape Maintenance District Number 1".

Section 2. That the existing improvements consist generally of the maintenance of certain landscaping improvements including the furnishing of utilities such as electric current and water.

Section 3. That the maintenance proposed to be performed consists of the ordinary and usual maintenance, operation and servicing of landscaping improvements.

Section 4. That the servicing and operation proposed to be performed consists of the repair, removal or replacement of all or any part of the improvements thereon.

Section 5. That the contemplated work, in the opinion of this City Council, is of more than local or ordinary public benefit, and this City Council hereby makes the expenses of said work chargeable upon the District, which District is assessed to pay the costs and expenses thereof.

Section 6. That this City Council has approved the Engineer's Report which report indicates the amount of the proposed assessment, the District boundary, assessment zones, detailed description of improvements, and the method of assessment. The Engineer's Report, which is fully titled "City of Perris, Landscape Maintenance District Number 1, Annual Engineer's Report, Fiscal Year 2017-2018" is on file in the office of the City Clerk. Reference is hereby made to the Engineer's Report on file with the City Clerk for a full and detailed description of the existing improvements and maintenance, the boundaries of the proposed District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 7. The assessment shall be collected at the same time and in the same manner as taxes for the County of Riverside are collected. The City Engineer shall file a report annually with this City Council of said District and this City Council will annually conduct a hearing upon said report at their regular meeting before August 10th, at which time assessments for the next Fiscal Year will be determined.

Section 8. The assessments shall be levied on all parcels of assessable property within the District, as identified in the Engineer's Report, so long as the assessments are necessary to finance the improvements specified in Section 3, herein. The assessment amounts as contained in the Engineer's Report are not proposed to be increased from the previous year, but are proposed to be adjusted in accordance with previously authorized adjustments.

Section 9. Notice is hereby given that June 13, 2017, at 6:30 p.m., in the City Council Chambers of the City Council of the City of Perris, California, 101 North "D" Street, in the City of Perris, State of California, is hereby fixed as the time and place for a hearing by this City Council on the question of the levying and collection of the proposed special assessments for Fiscal Year 2017-2018, and that any interested persons may file a written protest with the City Clerk prior

to the conclusion of the hearing, which protest must state all grounds of objection and describe the property within the District owned by them.

Section 10. The City Clerk shall cause this Resolution of Intention to be published published once at least 10 days prior to the Public Hearing at which the City Council will consider levying the proposed special assessments. The published notice will encompass one-eighth of a newspaper page. The Perris Progress is hereby designated as the newspaper in which the City Clerk shall publish this Resolution of Intention. Upon completion of giving notice, the City Clerk is further directed to file in her office a proof of publication setting forth compliance with the requirements for publishing.

Section 11. That this City Council does hereby designate, Habib Motlagh, City Engineer, (951) 943-6504 as the person to answer inquiries regarding the District and the levying and collection of the proposed special assessments for Fiscal Year 2017-2018.

ADOPTED, SIGNED and APPROVED this 9th day of May, 2017.

Mayor, Michael M. Vargas

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number _____ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 9th day of May, 2017, by the following called vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

City Clerk, Nancy Salazar

**CITY OF PERRIS
LANDSCAPE MAINTENANCE DISTRICT NO. 1**

**ANNUAL ENGINEER'S REPORT
FISCAL YEAR 2017/2018
May 9, 2017**

AGENCY: City of Perris

PROJECT: Landscape Maintenance District No. 1

TO: City Council
City of Perris
State of California

REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to the direction from the City Council, submitted herewith is the "Report," consisting of the following parts, pursuant to the provisions of Division 15, Part 2 of the Streets and Highways Code of the **STATE OF CALIFORNIA**, being the "Landscaping and Lighting Act of 1972", as amended, commencing with Section 22500. This "Report" is applicable for the ensuing 12-month period, being the fiscal year commencing July 1, 2017 to June 30, 2018.

- PART 1.** **Plans and Specifications** of the improvements to be maintained and/or improved for the fiscal year. The plans and specifications show and describe the existing improvements, and are sufficient in showing and describing the general nature, location and extent of the improvements.
- PART 2.** **An Estimate** of the costs of the improvements to be maintained and/or improved for the mentioned fiscal year. This estimate has been reviewed and approved by the Finance and Public Works Departments.
- PART 3.** **An Assessment Roll** showing the proportionate amount of the assessment to be charged in proportion to the benefits to be received by each lot or parcel within the exterior boundaries as shown on the below-referenced Diagram.
- PART 4.** **A Diagram** of the Maintenance District. Said Diagram shall show the exterior boundaries of the District and the boundaries of any zones within the District. Reference is made to the County Assessor's Maps for a detailed description of the lines and dimensions of any lots or parcels. The lines and dimensions of each lot shall conform to those shown on the County Assessor's Maps for the fiscal year to which the "Report" applies.

I do hereby assess and apportion the total amount of the costs and expenses upon the several parcels of land within said Maintenance District liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said maintained works of improvement.

Executed this 9th day of May, 2017.

HABIB M. MOTLAGH
City Engineer
CITY OF PERRIS
STATE OF CALIFORNIA

JENNIFER ERWIN, CPA
Assistant Director of Finance
CITY OF PERRIS
STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessment and all matters in the Engineer's "Report" were made on the 13th day of June, 2017 by adoption of Resolution No. ____ of the City Council.

NANCY SALAZAR
City Clerk
CITY OF PERRIS
STATE OF CALIFORNIA

A copy of the Assessment Roll and Engineer's "Report" were filed in the Office of the City Clerk on the 9th day of May, 2017.

NANCY SALAZAR
City Clerk
CITY OF PERRIS
STATE OF CALIFORNIA

Part 1
Plans and Specifications

Landscape Maintenance District No. 1
City of Perris

Generally, the work to be performed consists of the maintenance of certain landscaping improvements installed as the City of Perris' conditions of approval for developments all located within the City of Perris. Reference is hereby made to the plans and specifications for the landscaping improvements as prepared by the engineer for the various developments and reviewed and approved by the City Engineer.

These plans and specifications show the location and extent of the landscape areas. Said plans and specifications are on file in the City of Perris Office of Community Development and, by reference, are hereby made a part of this report to the same extent as if said plans and specifications were attached hereto.

A general description of the improvements and developments, by Benefit Zone, are as follows:

Benefit Zone 1: The landscape improvements include those shown on the plans and specifications for Tracts 17399 and 20280-1 through -7. These improvements include the permanent landscape areas along the Redlands Avenue, Nuevo Road, and Wilson Avenue frontages as follows:

- Redlands Avenue from Nuevo Road, south approximately 1,300 feet along the west boundary of Tracts 20280-1 through -7.
- Nuevo Road from Redlands Avenue to Wilson Avenue, approximately 1,300 feet along the north boundary of Tracts 20280-1 through -7.
- Wilson Avenue from Citrus Avenue Road, south approximately 1,300 feet along the west boundary of Tract 17399.

Benefit Zone 2: The landscape improvements include those shown on the plans and specifications for Tract 19893. These improvements include the permanent landscape areas along the Wilson Avenue and Orange Avenue frontages as follows:

- Wilson Avenue from Orange Avenue, south approximately 1,300 feet along the east boundary of Tract 19893.
- Orange Avenue from Wilson Avenue, west approximately 1,300 feet along the north boundary of Tract 19893.

Benefit Zone 3: The landscape improvements include those shown on the plans and specifications for Tract 21131. These improvements include the permanent landscape areas along "A" Street, approximately 165 feet north and south of Serrana Road, along the east boundary of Tract 21131.

Benefit Zone 4: The landscape improvements include those shown on the plans and specifications for Tracts 20280, 20280-8 and 20280-11. These improvements include the permanent landscape areas along the Redlands Avenue and Nuevo Road frontages as follows:

- Redlands Avenue from Nuevo Road, south approximately 1,300 feet along the east boundary of Tracts 20280-8 and 20280-11.
- Nuevo Road from Ruby Drive to Redlands Avenue approximately 1,300 feet along the north boundary of Tracts 20280 and 20280-8.

Benefit Zone 5: The landscape improvements include those shown on the plans and specifications for Tracts 20538. These improvements include Paragon Park and the permanent landscape areas along the Orange Avenue, Redlands Avenue, Placentia Avenue, and Perris Boulevard frontages as follows:

- Orange Avenue from Perris Boulevard to Redlands Avenue, along the south boundary of Tract 20538.
- Redlands Avenue from Placentia Avenue to Orange Avenue, along the east boundary of Tract 20538.
- Placentia Avenue from Perris Boulevard to Redlands Avenue, along the north boundary of Tract 20538.
- Perris Boulevard from Orange Avenue to Placentia Avenue, along the west boundary of Tract 20538.

Benefit Zone 6: The landscape improvements include those shown on the plans and specifications for CUP 87-37. These improvements include the permanent landscape areas along the Barrett Avenue frontage from Placentia Avenue, north approximately 660 feet along the east boundary of CUP 87-37.

Benefit Zone 7: The landscape improvements include those shown on the plans and specifications for Tract 21771. These improvements include the permanent landscape areas along the Ramona Expressway and Perris Boulevard frontages as follows:

- Ramona Expressway from Perris Boulevard, east approximately 1,300 feet, along the north boundary of Tract 21771.
- Perris Boulevard from Ramona Expressway, south approximately 1,300 feet, along the west boundary of Tract 21771.

Benefit Zone 8: The landscape improvements include those shown on the plans and specifications for Tracts 22719 and 22719-1. These improvements include the permanent landscape areas along the Mountain Avenue frontage from River Road, east approximately 950 feet, along the south boundary of Tract 22719-1.

Benefit Zone 9: The landscape improvements include those shown on the plans and specifications for Tracts 22248 and 22248-1. These improvements include the permanent landscape areas within Copper Creek Park and along the Redlands Avenue and Citrus Avenue frontages as follows:

- Redlands Avenue from Citrus Avenue, south approximately 1,260 feet along the west boundary of Tract 22248.
- Citrus Avenue from Redlands Avenue, west approximately 1,200 feet along the north boundary of Tracts 22248 and 22248-1.

Benefit Zone 10: Superseded by Benefit Zone 38.

Benefit Zone 11: The landscape improvements include those shown on the plans and specifications for Tract 22988-1. These improvements include the permanent landscape areas along the Orange Street frontage from Wilson Avenue to Murrieta Road along the north boundary of Tract 22988-1.

Benefit Zone 12: The landscape improvements include those shown on the plans and specifications for Tract 22988. These improvements include the permanent landscape areas along the Citrus Avenue frontage from Wilson Avenue to Murrieta Road along the south boundary of Tract 22988.

Benefit Zone 13: The landscape improvements include those shown on the plans and specifications for Tracts 24081 and 24081-1. These improvements include the permanent landscape areas along the Perris Boulevard frontage from Bowen, north approximately 660 feet along the east boundary of Tract 24081-1.

Benefit Zone 14: The landscape improvements include those shown on the plans and specifications for Tracts 23275 and 24541. These improvements include the permanent landscape areas along the Nuevo Road and Murrieta Road frontages as follows:

- Nuevo Road from Murrieta Road, west approximately 660 feet along the north boundary of Tracts 23275 and 24541.
- Murrieta Road from Nuevo Road, south approximately 1,320 feet along the west boundary of Tract 24541.

Benefit Zone 15: The landscape improvements include those shown on the plans and specifications for Tracts 23825, and 23825-1 through 23825-4. These improvements include the permanent landscape areas along the Citrus Avenue and Wilson Avenue frontages as follows:

- Citrus Avenue from Avenida San Sabastian to Wilson Avenue along the north boundary of Tracts 23825, 23825-1 and 23825-3.
- Wilson Avenue from Citrus Avenue, south approximately 1,320 feet along the east boundary of Tracts 23825-2 and 23825-3.

Benefit Zone 16: The landscape improvements include those shown on the plans and specifications for Tract 23838. These improvements include the permanent landscape areas along the Redlands Avenue frontage from Mildred Street, north approximately 760 feet along the east boundary of Tract 23838.

Benefit Zone 17: The landscape improvements include those shown on the plans and specifications for Tract 22910-1. These improvements include the permanent landscape areas along San Jacinto Avenue fronting the north boundary of Tract 22910-1.

Benefit Zone 18: The landscape improvements include those shown on the plans and specifications for Tracts 20645-2 and 31683. These improvements include the permanent landscape areas along the Orange Avenue frontage from Medical Center Drive, east along the north boundary of Tracts 20645-2 and 31683.

Benefit Zone 19: The landscape improvements include those shown on the plans and specifications for Tracts 20173, 20173-1, 20173-2, and 20173-3. These improvements include the permanent landscape areas along the Redlands Avenue frontage from Metz Storm Drain, north approximately 1,320 feet along the east boundary of Tracts 20173 and 20173-3.

Benefit Zone 20: The landscape improvements include those shown on the plans and specifications for Tract 24715. These improvements include the permanent landscape areas along the "A" Street frontage along the east boundary of Tract 24715.

Benefit Zone 21: The landscape improvements include those shown on the plans and specifications for Tracts 20211. These improvements include the permanent landscape areas along the Redlands Avenue and Citrus Avenue frontages as follows:

Benefit Zone 23: The landscape improvements include those shown on the plans and specifications for Parcel Map 26437. These improvements include the permanent landscape areas along the Orange Avenue, Barrett Avenue and Perris Boulevard frontages as follows:

- Redlands Avenue from Citrus Avenue, north approximately 1,320 feet along the west boundary of Tract 20211.
- Citrus Avenue from Redlands Avenue to Wilson Avenue along the south boundary of Tract 20211.

Benefit Zone 22: The landscape improvements include those shown on the plans and specifications for Tracts 24809, 24809-1, and 24809-2. These improvements include the permanent landscape areas along the "A" Street frontage from 428 feet north of Redding Way, south approximately 844 feet along the east boundary of Tract 24809-1.

Benefit Zone 23: The landscape improvements include those shown on the plans and specifications for Parcel Map 26437. These improvements include the permanent landscape areas along the Orange Avenue, Barrett Avenue and Perris Boulevard frontages as follows:

- Orange Avenue from Barrett Avenue to Perris Boulevard along the south boundary of Parcel Map 26437.
- Barrett Avenue from Orange Avenue, north approximately 1,320 feet along the west boundary of Parcel Map 26437.
- Perris Boulevard from Orange Avenue, north approximately 1,320 feet along the east boundary of Parcel Map 26437.

Benefit Zone 24: The landscape improvements include those shown on the plans and specifications for Tracts 24499, 24499-1, 24499-2, and 24499-3. These improvements include Community Park No. 1 and the permanent landscape areas along the Evans Street, Loop Road and Morgan Street frontages bordering the tracts.

Benefit Zone 25: The landscape improvements include those shown in the Perris Marketplace Specific Plan. These improvements include the permanent landscape areas along the San Jacinto Avenue frontage along the north boundary of development.

Benefit Zone 26: The landscape improvements include those shown on the plans and specifications for Tract 27502. These improvements include the permanent landscape areas along the Perris Boulevard and 7th Street frontages bordering the tracts.

Benefit Zone 27: The landscape improvements include those shown on the plans and specifications for Parcel Map 27544-1 and -2. These improvements include the medians bordering Parcel Map 27544-1 and -2 along the Perris Boulevard and Nuevo Road frontages.

Benefit Zone 28: The landscape improvements include those shown on the plans and specifications for Parcel Map 26618. These improvements include the permanent landscape areas along the Perris Boulevard and Ramona Expressway frontages as follows:

- Perris Boulevard from Ramona Expressway, north approximately 330 feet along the west boundary of Parcel Map 26618.
- Ramona Expressway from Perris Boulevard, east approximately 840 feet along the south boundary of Parcel Map 26618.

Benefit Zone 29: The landscape improvements include those shown on the plans and specifications for CUP 9127R. These improvements include the permanent landscape areas along the Ellis Avenue and Goetz Road frontages bordering the development.

Benefit Zone 30: The landscape improvements include those shown on the plans and specifications for DPR 99/0174. These improvements include the permanent landscape areas along the Perris Avenue, Sinclair Street and Barrett Avenue frontages bordering the development.

Benefit Zone 31: The landscape improvements include those shown on the plans and specifications for PUP 99/0079. These improvements include the permanent landscape areas along the Ramona Expressway, Brennan Avenue and Barrett Avenue frontages bordering the development.

Benefit Zone 32: The landscape improvements include those shown on the plans and specifications for CUP 99/0185. These improvements include the permanent landscape areas along the G Street frontage bordering the development.

Benefit Zone 33: The landscape improvements include those shown on the plans and specifications for CUP 9127R. These improvements include the permanent landscape areas along the Ellis Avenue and Goetz Road frontages bordering the development.

Benefit Zone 34: The landscape improvements include those shown on the plans and specifications for DPR 97/0111. These improvements include the permanent landscape areas along the Rider Street frontage bordering the development.

Benefit Zone 35: The landscape improvements include those shown on the plans and specifications for Tracts 29654, 29993 and 29994. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements, as required by the May Ranch Specific Plan Number 88-20, may include a 15-acre addition to the existing May Ranch Park and a linear park within the Metropolitan Water District easement that extends across the Plan.

The public street landscaping includes the irrigation system, landscaping, and sidewalks within public parkways, entries, and medians within Benefit Zone 35. The public street landscaping improvements are further identified as follows:

- Bradley Road, along the east boundary of Benefit Zone 35, from Morgan Street southerly to the southeast corner of Lot 71, Tract 29994
- Evans Road and median, along the west boundary of Benefit Zone 35, from May Ranch Parkway southerly to the southwest corner of Lot 5, Tract 29994
- May Ranch Parkway, along the northerly boundary of Benefit Zone 35, from Evans Road to Morgan Street
- Morgan Street, along the northerly boundary of Benefit Zone 35, from May Ranch Parkway to Bradley Road

Benefit Zone 36: The landscape improvements include those shown on the plans and specifications for Tract 28986. These improvements include the permanent landscape areas along both sides of Goldenrod Avenue. The public parkways extend westerly from the intersection of Goldenrod Avenue and Geotz Road to the intersection of Goldenrod Avenue and the Secondary Access Road.

Benefit Zone 37: The landscape improvements include those shown on the plans and specifications for Tract 24111. These improvements include the permanent landscape areas along the:

- South side of Orange Avenue bordering Tract 24111.
- North and south sides of Citrus Avenue within Tract 24111.
- East side of Murrieta Road bordering Tract 24111 from Orange Avenue south approximately 86 feet.

Benefit Zone 38: The landscape improvements include those shown on the plans and specifications for Lots 15 (park) and 18 (linear park) of Tract 22831.

Benefit Zone 39: The landscape improvements include those shown on the plans and specifications for Tract 30382. These improvements include the permanent landscape areas located within:

- Lot 1, Tract 30382.
- The public parkway along the west side of Redlands Avenue bordering Tract 30382.

Benefit Zone 40: The landscape improvements include those shown on the plans and specifications for Tract 30144. These improvements include the permanent landscape areas along the Redlands Avenue frontage bordering the development.

Benefit Zone 41: The landscape improvements include those shown on the plans and specifications for Tract 26386. These improvements include the permanent landscape areas along the west side of Wilson Avenue and the north side of Dale Street bordering the development.

Benefit Zone 42: The landscape improvements include those shown on the plans and specifications for Tract 30380. These improvements consist of two categories, park improvements and public street landscaping.

Tract 30380 is adjacent to May Ranch Specific Plan Number 88-20. Park improvements proposed for the development of the Plan may include a 12-acre linear park within the Metropolitan Water District easement that extends across the Plan, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490) and an 11.9-acre park at the intersection of Evans Road and Old Evans Road.

The public street landscaping includes the permanent landscape areas along:

- Parkways along the south side of Morgan Street bordering the Tract and the east side of Evans Road bordering the Tract.
- Parkways between the Flood Control Channel and two interior streets ("D" and "I" Streets).
- Two entrances into the tract from Morgan Street and from Evans Road.
- Perimeter wall (6-foot masonry) within the above-listed locations and along the west and south boundaries of the Tract.

Benefit Zone 43: The landscape improvements include those shown on the plans and specifications for DPR 01/0051. These improvements include the permanent landscape areas along the Perris Boulevard and Avocado Avenue frontages bordering the development.

Benefit Zone 44: The landscape improvements include those shown on the plans and specifications for DPR 02/0031. These improvements include the permanent landscape areas along the "A" Streets and Trumble Road frontages bordering the development.

Benefit Zone 45: The landscape improvements include those shown on the plans and specifications for DPR 01/0210. These improvements include the permanent landscape areas along the Wilson Avenue frontage bordering the development.

Benefit Zone 46: The landscape improvements include those shown on the plans and specifications for DPR 98/0071. These improvements include the permanent landscape areas along the Dale Road and Redland Avenue frontages bordering the development.

Benefit Zone 47: The landscape improvements include those shown on the plans and specifications for Assessor Parcel Numbers 303-040-031, -036 and -050. These improvements include the permanent landscape areas along the Malbert Street and Mountain Avenue frontages bordering the development.

Benefit Zone 48: The landscape improvements include those shown on the plans and specifications for PUP 99-0126. These improvements include the permanent landscape areas along the Perris Boulevard frontage bordering the development.

Benefit Zone 49: The landscape improvements include those shown on the plans and specifications for Tract 30751. These improvements include the permanent landscape areas along the south side of Orange Avenue and the east side of Redlands Avenue bordering the Tract.

Benefit Zone 50: The landscape improvements include those shown on the plans and specifications for Tracts 30490 and 30518. These improvements consist of two categories, park improvements and public street landscaping.

The proposed park improvements, as required by the May Ranch Specific Plan Number 88-20, may include a 15-acre addition to the existing May Ranch Park, a 12-acre linear park within the Metropolitan Water District easement that extends across the Plan, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), and an 11.9-acre park at the intersection of Evans Road and Old Evans Road.

The public street landscaping includes the permanent landscape areas along:

- Evans Roads Medians, along the west boundary of Benefit Zone 50, from Limousine Street southerly to Rider Street.
- Evans Road, along the west boundary, from the southwest corner of Tract 29994 southerly to Rider Street.
- Rider Street, along the south boundary from Evans Road easterly to Bradley Avenue.
- Bradley Avenue, along the east boundary from the southeast corner of Tract 29994 southerly to Rider Street.
- The east and west sides of Old Evans Road, from Rider Street northerly to the Metropolitan Water District easement.
- The four entrances into Benefit Zone 50, on Evans Road, Rider Street (2) and Bradley Avenue.
- Lots B and C, Tract 30490.
- Perimeter wall within the above-listed locations and along the north boundary.

Benefit Zone 51: The landscape improvements include those shown on the plans and specifications for Tract 31114. These improvements include the permanent landscape areas along the west side of Redlands Avenue and the north side of Jarvis Street bordering the Tract; Corte San Miguel, along the south boundary of Lots 37, 38, 58, 59, 79 and 80, Tract 31114; two entrances on Jarvis Street into Benefit Zone 51, located along the eastern boundary of Lot 1, Tract 31114 and along the western boundary of Lot 13, Tract 31114; and, perimeter wall along the north and west boundary of Benefit Zone 51.

Benefit Zone 52: The landscape improvements include those shown on the plans and specifications for Tract 31241. These improvements include the permanent landscape areas along the east side of Perris Boulevard, including median and the north side of Jarvis bordering the Tract; entrance on Perris Boulevard and median into Exploration Way; entrance on Placentia Avenue and median into Spokane Street; entrance on Placentia Avenue and median into Lake View Drive; wall and landscaping along the side yards of corner lots within Benefit Zone 52; and perimeter wall along the northeasterly boundary of Benefit Zone 52.

Benefit Zone 53: The landscape improvements include those shown on the plans and specifications for Tracts 30662 and 31564. There are five categories of improvements to be maintained.

Landscaping improvements, within the public right-of-way, are the first category of improvements to be maintained. These improvements include the permanent landscape areas located within the medians and public parkways; and, are further identified as follows:

- Ethanac Road, along the north boundary of Tract 31564.
- Goetz Road, along the east boundary of Benefit Zone 53.
- Monument Boulevard, including medians, within Benefit Zone 53.
- Northeasterly side of Pinnacle Street within Benefit Zone 53.
- Vantage Drive between the south boundary of Tract 30662-2 and the north boundary of Tract 28986.
- Entrances on Ethanac Road and Goetz Road into Benefit Zone 53.

The second category of improvements to be maintained includes the permanent landscape areas located on irrigated slopes beyond the public parkways on the northeasterly side of Pinnacle Street. The permanent landscape improvements located within the Neighborhood Park and Monument Area are the third category of improvements. These areas are located to the east of Tract 30662-2, with the Neighborhood Park located on the south side and the Monument Area located on the north side of Monument Boulevard.

Non-irrigated areas are the fourth category of improvements to be maintained. The permanent landscape improvements within these areas are further identified as follows:

- Buffer areas that will serve as a fuel modification zone in times of fire, erosion control, natural drainage, and as a transition area between property lines and natural areas, bio-swales, debris basins and detention basins. The buffer area will be planted with drought-resistant native shrubs, ground cover, and grass mix.

The buffer areas are further identified as follows: 1) an approximate 80'-wide strip, excluding debris basins, within Benefit Zone 53 and along the southern boundary line of Lots 47 to 57, Tract 30662, Lots 95 to 124, Tract 30662-2, and, the Neighborhood Park and, 2) irregular buffer areas along the west boundary line of Lots 1 through 15 and 108 through 122, Tract 30662-1, within the East Debris Basin and between the East Bio-swale and the East Detention Basin.

- Corridors (an approximate 30'-wide strip), within Benefit Zone 53 and between Lots 14 and 15, Tract 30662; and, Lots 7 and 8, Lots 22, 23 and 24, Lots 37 and 38, Lots 59 and 60, Lots 70 and 71, Lots 93 and 94 and Lots 119 and 120, Tract 30662-2. These corridors will be planted with drought resistant native grass mix and will serve as access ways, erosion control and drainage easements.
- South Natural Area between the 80'-strip buffer area and the south boundary line of Benefit Zone 53. It is anticipated that maintenance activities in the natural area will be limited to gathering debris and trash. However, pruning may be necessary to reduce fire hazards and the planting of drought-resistant native shrubs, ground cover, and grass mix may be necessary to facilitate drainage and prevent erosion.

Drainage facilities are the fifth category of improvements to be maintained. These facilities are included herein as opposed to Benefit Zone 25, Flood Control Maintenance District No. 1 due to the transition of the non-irrigated areas into these facilities and the similarity of landscaping and level of maintenance. It is also anticipated that these facilities will be included in the same maintenance contracts with the non-irrigated areas.

The permanent landscape improvements within the drainage facilities will be maintained, and the facilities are further identified as follows:

- Two detention basins, with the East Detention Basin located between Monument Boulevard and the terminus of Ethanac Road and the West Detention Basin is located along the west boundary line of Lots 7 through 18, Tract 30662. The detention basins were designed to hold storm water run-off and to mitigate potential flooding to less than significant levels.
- A bio-swale is located adjacent to each detention basin. It is noted that a portion of the West Bio-swale extends beyond the west boundary of Benefit Zone 53. The bio-swales are designed to eliminate pollutants in conformance with state and federal regulations and management practices.
- Three debris basins designed to facilitate proper drainage, prevent erosion and to further improve the quality of storm water run-off. The debris basins are further identified as follows: 1) the East Debris Basin is located easterly of the Neighborhood Park, 2) the Central Debris Basin is located along the south boundary line of Lots 118 through 122, Tract 30662-2 and, 3) the West Debris Basin is located between Lots 46 and 47, Tract 30662.
- Channels that facilitate the drainage from non-irrigated areas into the detention basins, bio-swales and debris basins.

Benefit Zone 54: The landscape improvements include those shown on the plans and specifications for Tract 31678. These improvements include the permanent landscape areas along the north side of San Jacinto Avenue, the south side of Dale Street and the east side of Wilson Avenue bordering the Tract; entrances on Dale Street and Wilson Avenue into Benefit Zone 54; walls along the side yards of corner lots within Benefit Zone 54; and perimeter wall along the east boundary of Benefit Zone 54.

Benefit Zone 55: The landscape improvements include those shown on the plans and specifications for Tract 31226. These improvements include the permanent landscape areas along the north side of Nuevo Road bordering the Tract and the perimeter wall along the south east boundary of Benefit Zone 55.

Benefit Zone 56: The landscape improvements include those shown on the plans and specifications for Tract 31201. These improvements include the permanent landscape areas along the south side of Midway Avenue and the south side of Ellis Avenue; entrances in Midway and Ellis Avenues; and perimeter wall along the north, east and west tract boundary.

Benefit Zone 57: The landscape improvements include those shown on the plans and specifications for Tract 31178. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends across the May Ranch Specific Plan Number 88-20, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), and an 11.9-acre park at the intersection of Evans Road and Old Evans Road.

The public street landscaping includes the permanent landscape areas along:

- Evans Road, along the east boundary of Benefit Zone 57.
- Rider Street, along the south boundary of Benefit Zone 57.
- Entrances from Evans Road and Rider Street into Benefit Zone 57.
- Thirty-foot wide easement, along the west boundary of Benefit Zone 57.
- Lot L, Tract 31178, along the north boundary of Benefit Zone 57.
- Lots P, Q, R, and S, Tract 31178, within Benefit Zone 57.

Benefit Zone 59: The landscape improvements include those shown on the plans and specifications for Tract 29425. These improvements include the permanent landscape areas along:

- Citrus Avenue, along the north boundary of Benefit Zone 59.
- Nuevo Road, including median, within the boundary of Benefit Zone 59.
- Dunlap Drive, along the east boundary of Benefit Zone 59.

- El Nino Avenue, along the west boundary of Lot M, Tract 29425-1.
- Four entrances into Benefit Zone 59 from Dunlap Drive (3) and Citrus Avenue (1).
- Perimeter wall along the above improvements.
- Lot M, Tract 29425 (open space).

Benefit Zone 60: The landscape improvements include those shown on the plans and specifications for Tracts 30773 and 31416. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends across the May Ranch Specific Plan Number 88-20, Frank Eaton Park, 15-acre Morgan Street Park, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), a 6-9-acre park along Walnut Avenue (Lot C, Tract 32249), an 11.9-acre park at the intersection of Evans Road and Old Evans Road, and the Perris Valley Storm Drain Trail, a 12-foot wide pedestrian/bicycle trail within a 25-foot wide right-of-way, along the east boundary of the Perris Valley Storm Drain, from Ramona Expressway to Placentia Avenue.

The public street landscaping includes the permanent landscape areas along:

- Rider Street, adjacent to the north boundary of Tract 30773.
- Old Evans Road along the east boundary of Tract 30773.
- Evans Road and medians from Rider Street to Old Evans Road.
- Lots I, J, K, and L, Tract 30773.
- Lot J, Tract 31416.
- Lot R, Tract 31416-1.
- Entrances into Kestral Gate, Whimbrel Way and Sparrow Way from Evans Road.
- Entrance into Bunting Way from Old Evans Road

Benefit Zone 61: The landscape improvements include those shown on the plans and specifications for CUP 02/0215. These improvements include the permanent landscape areas along Rider Street bordering the development.

Benefit Zone 62: The landscape improvements include those shown on the plans and specifications for DPR 03/149. These improvements include the permanent landscape areas along Barrett Avenue.

Benefit Zone 63: The landscape improvements include those shown on the plans and specifications for Tract 32262. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends from Ramona Expressway to Evans Road, Frank Eaton Park, 15-acre Morgan Street Park, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), a 11.9-acre park at the intersection of Evans Road and Old Evans Road, and the Perris Valley Storm Drain Trail, and a 12-foot wide pedestrian/bicycle trail within a 20- to 25-foot wide right-of-way, along the east boundary of the Perris Valley Storm Drain, from Ramona Expressway to Placentia Avenue.

The public street landscaping includes the permanent landscape areas located within the public medians, entrances, parkways and easements, bordering and within Tract Map 32262. These located are further identified as follows:

- Ramona Expressway.
- Evans Road.
- Morgan Street.
- Lots S, T and U, Tract Map 32262.

Benefit Zone 64: The landscape improvements include those shown on the plans and specifications for Tract 33227 and Amended Tracts 22832 and 22833. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends from Ramona Expressway to Evans Road, Frank Eaton Park, 15-acre Morgan Street Park, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), and an 11.9-acre park at the intersection of Evans Road and Old Evans Road.

The public street landscaping includes the permanent landscape areas along:

- Rider Street Medians, extending from Ramona Expressway to Avalon Parkway.
- Northwesterly parkways along Rider Street, extending from Ramona Expressway to Avalon Parkway.
- Northeasterly parkways along Avalon Parkway, extending from Rider Street north to the northwest corner of Lot B, Amended Tract 22832.

Benefit Zone 65: The hardscape improvements include those shown on the plans and specifications for DPR 04-0343. These permanent improvements are further identified as the medians within Oleander Avenue and along the south boundary of Benefit Zone 65 and the medians within Indian Street and along the east boundary of Benefit Zone 65.

Benefit Zone 66: The landscape improvements include those shown on the plans and specifications for Tract 32793 and Tract 33720. These improvements include the permanent landscape areas along:

- Evans Road, including medians, along the west boundary of Benefit Zone 66.
- Entry Monument at the intersection of Evans Road and Addison Way.
- Entrances on Evans Road, Sunset Avenue and El Nido Avenue into Benefit Zone 66.

Benefit Zone 67: The landscape improvements include those shown on the plans and specifications for Parcel Map 31832. These permanent improvements include the medians within Oleander Avenue and along the south boundary of Benefit Zone 67 and the medians within Indian Street and along the west boundary of Benefit Zone 67.

Benefit Zone 68: The landscape improvements include those shown on the plans and specifications for Parcel Map 31743. These permanent improvements include the parkway adjacent to Parcel C, Parcel Map 31473. These landscape improvements are further identified as follows:

- Wilson Street along the west boundary of Parcel C, Parcel Map 31743.
- Placentia Avenue along the south boundary of Parcel C, Parcel Map 31743 and the south boundary of Benefit Zone 68.

Benefit Zone 69: The landscape improvements include those shown on the plans and specifications for Tract 32769. These permanent improvements are further identified as follows:

- "B" Street along the east boundary of Benefit Zone 69.
- Open Space Lot, Tract 32769.
- Perimeter wall along the south boundary of Benefit Zone 69.

Benefit Zone 70: The landscape improvements include those shown on the plans and specifications for Tract 32707 and Tract 32708. These permanent improvements include the medians, parkways and open space areas within and bordering Tracts 32707 and 32708. These improvements are further identified as follows:

- Medians and easterly parkways along Evans Road, extending from Oleander Avenue to the southwest corner of Tract 32708.
- Center Street/Lake Perris Boulevard westerly parkway from the northeast corner of Tract 32707 to the southeast corner of Tract 32708.
- Lot 24, remnant parcel, Tract 32707.

- Lot 138, open space, Tract 32707.
- Lots O and P, Tract 32708.
- Medians and entrances into Marbella Gate, Anira Court and Belsarra Gate from Evans Road.

Benefit Zone 71: The landscape improvements include those shown on the plans and specifications for Tract 30780. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends across the May Ranch Specific Plan Number 88-20, Frank Eaton Park, 15-acre Morgan Street Park, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), a 6-9-acre park along Walnut Avenue (Lot C, Tract 32249), an 11.9-acre park at the intersection of Evans Road and Old Evans Road, and the Perris Valley Storm Drain Trail, and a 12-foot wide pedestrian/bicycle trail within a 25-foot wide right-of-way, along the east boundary of the Perris Valley Storm Drain, from Ramona Expressway to Placentia Avenue.

The public street landscaping includes the permanent medians, entrances, parkways and easements, bordering and within Tract Map 30780, further identified as follows:

- Rider Street.
- El Nido Avenue.
- Walnut Avenue.
- Lot A, Tract Map 30780.

Benefit Zone 72: The landscape improvements include those shown on the plans and specifications for Tract 32249. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends across the May Ranch Specific Plan Number 88-20, Frank Eaton Park, 15-acre Morgan Street Park, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), a 6-9-acre park along Walnut Avenue (Lot C, Tract 32249), an 11.9-acre park at the intersection of Evans Road and Old Evans Road, and the Perris Valley Storm Drain Trail, and a 12-foot wide pedestrian/bicycle trail within a 25-foot wide right-of-way, along the east boundary of the Perris Valley Storm Drain, from Ramona Expressway to Placentia Avenue.

The public street landscaping includes the permanent parkways and easements, bordering and within Tract Map 32249, further identified as follows:

- Rider Street, including entrances into Benefit Zone 72 from Avalon Parkway and Sherman Road.
- Walnut Avenue, including the entrance into Benefit Zone 72 from Sherman Road.
- Sherman Road, including entrances into Caltha and Arousa Ways.

Benefit Zone 73: The landscape improvements include those shown on the plans and specifications for Tract 31660. These improvements consist of two categories, a 7.4-acre park at the northeast corner of Evans Road and Citrus Avenue and public street landscaping.

The public street landscaping includes the permanent medians, entrances, parkways and easements, bordering and within Tract 31660, as follows:

- Evans Road, including median.
- Citrus Avenue.
- Entrances into Benefit Zone 73 from Citrus Avenue, El Nido Avenue and Sunset Drive.

Benefit Zone 74: The landscape improvements include those shown on the plans and specifications for Tract 32428. The public street landscaping includes the permanent the medians and parkways, as follows:

- Water Avenue, along the north boundary of Benefit Zone 74.
- Murrieta Road, along the east boundary of Benefit Zone 74.
- Orange Avenue, along the south boundary of Benefit Zone 74.
- Entrances on Water Avenue, Murrieta Road and Orange Avenue into Benefit Zone 74.

Benefit Zone 75: The landscape improvements include those shown on the plans and specifications for Tract 31926. These permanent improvements are located within the medians, public parkways and open space areas within Benefit Zone 75.

These improvements are further identified as follows:

- Ethanac Road, along the south boundary of Benefit Zone 75.
- Goetz Road, along the east boundary of Benefit Zone 75.
- Lots 84, 85 and 86, Tract 31926.
- Lot 136, Tract 31926-1.
- Lot 120, Tract 31926-2.
- Parcel 1, Tentative Map 31925.
- Entrances on Goetz and Ethanac Roads into Benefit Zone 75.

Benefit Zone 76: The landscape improvements include those shown on the plans and specifications for DPR 04-0314. These permanent improvements are located within the public median and parkway on Nuevo Road, parallel to and along the south boundary of Benefit Zone 76.

Benefit Zone 78: The landscape improvements include those shown on the plans and specifications for Tract 31651. These permanent improvements are located within the public parkway on Nuevo Road, along the most northerly boundary of Benefit Zone 78. In addition, graffiti removal will be provided for the wall facing Wilson Avenue and adjacent to Lots 1, 35 and 36, Tract 31651. The proper maintenance of the landscaping along Wilson Avenue is the responsibility of the property owner.

Benefit Zone 79: The landscape improvements include those shown on the plans and specifications for Tract 31240. These permanent improvements are located within the public parkways and easements within Benefit Zone 79.

The location of these improvements are further identified as follows:

- Wilson Avenue, along the west boundary of Benefit Zone 79.
- Dale Street, along the south boundary of Benefit Zone 79.
- Murrieta Road, along the east boundary of Benefit Zone 79.
- Murrieta Road, along the west boundary of Lots L and 115, Tract 31240-1, extending approximately 470 feet south of the Metz Channel to Dale Street.
- Storm drain easements identified on Lots 34 and 50, Tract 31240 and Lots 12, 31 and 94, Tract 31240-1.
- Entrances on Wilson Avenue, Dale Street and Murrieta Road into Benefit Zone 79.

Benefit Zone 80: The landscape improvements include those shown on the plans and specifications for Parcel Map 33266. These permanent improvements are located within the public medians that are further identified as follows:

- Medians within Ethanac Road extending westerly from Interstate 215 to Green Valley Parkway.
- Medians within Case Road extending northerly from Ethanac Road to approximately the northeast corner of Parcel Map 33266.

Benefit Zone 81: The landscape improvements include those shown on the plans and specifications for Parcel Map 34082. These permanent improvements are located within the public parkways, medians, entrances and easements that are further identified as follows:

- Trumble Road, along the east boundary of Benefit Zone 81
 - Right-of-way (width = 5.5 feet)
 - Easement parallel and adjacent to the right-of-way (width = 25 feet)
 - Entry monument at Illinois Avenue

- Illinois Avenue, within Benefit Zone 81
Right-of-way (width = 5.5 feet)
Easement parallel and adjacent to the right-of-way (width varies
10 to 30 feet)
Median
- Parcels C and D, Parcel Map 34082
- Graffiti removal on the outside face of the perimeter wall

Benefit Zone 82: The landscape improvements include those shown on the plans and specifications for Parcel Map 33759. These permanent improvements are located within the Webster Avenue median that is parallel to and along the east boundary of Benefit Zone 82.

Benefit Zone 83: The landscape improvements include those shown on the plans and specifications for Tract 34073. These permanent improvements are located within the public parkways and open space areas within Benefit Zone 83. The improvements are further identified as Lot A, Tract 34073, and the Osage Road parkway along the south boundary of Benefit Zone 83.

Benefit Zone 84: The landscape improvements include those shown on the plans and specifications for DPR 04-0464. These permanent improvements are located within the Perris Boulevard median that is parallel to and along the west boundary of Benefit Zone 84.

Benefit Zone 85: The landscape improvements include those shown on the plans and specifications for DPR 06-0450. These permanent improvements are located within the public parkways and medians parallel to the north (Harley Knox Boulevard) and east (Indian Avenue) boundary lines of DPR 06-0450.

With the annexation of Benefit Zone 85, the Indian Avenue parkways and medians were was extended further south to Nance Street. Basically, both benefit zones have equal frontage on Indian Avenue. Accordingly, Benefit Zones 85 and 89 share equally in the cost of maintaining the Indian Avenue parkway and median.

Benefit Zone 86: The landscape improvements include those shown on the plans and specifications for CUP 06-0158. These permanent improvements are located within the medians parallel to the north (Ellis Avenue) boundary line of CUP 06-0158.

Benefit Zone 87: The landscape improvements include those shown on the plans and specifications for Parcel Map 35676. These permanent improvements are located within the medians parallel to the east (Perris Boulevard) and west (Indian Avenue) boundary lines of Parcel Map 35676.

Benefit Zone 88: The landscape improvements include those shown on the plans and specifications for Tract 33549. These permanent improvements are located within the public right-of-way adjacent to Tract 33549, as follows:

- Perris Boulevard median leading into Benefit Zone 88 and parallel to the west boundary line of Benefit Zone 88.
- Perris Boulevard parkway adjacent to the west boundary line of Benefit Zone 88.
- Ramona Drive parkway adjacent to the east boundary line of Benefit Zone 88.
- Parkway adjacent to the AT & SF Railroad and along the southwesterly boundary line of Benefit Zone 88.

It is noted that maintenance of the private landscaping and improvements located within Tract 33549 will be the responsibility of the Homeowners Association and not Landscape Maintenance District No. 1.

Benefit Zone 89: The landscape improvements include those shown on the plans and specifications for DPR 06-0450 (Benefit Zone 85) and CUP 09-01-008 (Benefit Zone 89). These permanent improvements are located within the public parkways and medians within Indian Avenue and Nance Street.

The public parkways and median within Indian Avenue extend between Harley Knox Boulevard and Nance Street. The public parkways in Nance Street are parallel to the south boundary line of CUP 09-01-008 and extend from Indian Avenue to approximately 145 feet west of the southwest corner of CUP 09-01-008.

Benefit Zone 85 was assessed for the maintenance of the same Indian Avenue parkway and median assessed herein to Benefit Zone 89. Basically, both benefit zones have equal frontage on Indian Avenue. Accordingly, Benefit Zones 85 and 89 share equally in the cost of maintaining the Indian Avenue parkway and median.

Benefit Zone 90: The landscape improvements include those shown on the plans and specifications for DPR 05-0192. These permanent improvements are located within the medians and public parkways parallel to the east (Perris Boulevard); and public parkways parallel to the north (Markham Street) and south (Perry Street) boundary lines of DPR 05-0192.

Benefit Zone 91: The landscape improvements include those shown on the plans and specifications for the Perris Valley Aquatic Center. These permanent improvements are located in the public medians in Trumble Road parallel to and along the west boundary of the Perris Valley Aquatic Center; and public parkways parallel to the west (Trumble Road) and north (Vista Road) boundary lines of the Perris Valley Aquatic Center.

Benefit Zone 92: The landscape improvements include those shown on the plans and specifications for DPR 07-0045. These permanent improvements are located within the public parkways within San Jacinto Avenue, 1st Street, and D Street.

These permanent improvements are located within the public parkways parallel to the north (San Jacinto Avenue), south (1st Street) and east (D Street) boundary lines of DPR 07-0045.

Benefit Zone 93: The landscape improvements include those shown on the plans and specifications for CUP 12-06-0012. These permanent improvements are located within the public parkways bordering "A" Street along the west boundary line of CUP 12-06-0012.

Benefit Zone 94: The landscape improvements include those shown on the plans and specifications for Parcel Map 33587. These permanent improvements are located in the public medians and parkways bordering Parcel Map 33587. The medians are parallel to the east (Perris Boulevard) and west (Indian Avenue) boundary lines of Parcel Map 33587; and the public parkways are parallel to the east (Perris Boulevard), west (Indian Avenue) and south (Markham Street) boundary lines of Parcel Map 33587.

Benefit Zone 95: The landscape improvements include those shown on the plans and specifications for DPR 12-07-0011. These permanent improvements are located in the public median and parkways within 4th Street parallel to the north boundary line of DPR 12-07-0011.

Benefit Zone 96: The landscape improvements include those shown on the plans and specifications for Parcel Map 36010. These permanent improvements are located in the public medians and parkways bordering Parcel Map 36010. The medians are located in Ramona Expressway and Indian Avenue and the parkways are along Ramona Expressway, Brennan Avenue, Markham Street and Indian Avenue.

Benefit Zone 97: The landscape improvements include those shown on the plans and specifications for Parcel Map 34131. These permanent improvements are located in the public medians in Perris Boulevard parallel to and along the east boundary of Parcel Map 34131; and public parkways parallel to the east (Perris Boulevard) and west (Barrett Avenue) boundary lines of Parcel Map 34131.

Benefit Zone 98: The landscape improvements include those shown on the plans and specifications for CUP 12-04-0015. These permanent improvements are located in the public median in Redlands Avenue parallel to and along the west boundary of CUP 12-04-0015; and public parkways parallel to the west (Redlands Avenue) and south (San Jacinto Avenue) boundary lines of CUP 12-04-0015.

These permanent improvements are located in the public median in Redlands Avenue and parkways within Redlands Avenue and San Jacinto Avenue parallel to the boundary line of CUP 12-04-0015.

Benefit Zone 99: The landscape improvements include those shown on the plans and specifications for Parcel Map 36576 (Benefit Zone 99) and Tract 31241 (Benefit Zone 52). These permanent improvements are located within the public parkways and median bordering Parcel Map 36576.

The public parkways are parallel to the north (Walnut Street) and east (Perris Boulevard) boundary lines of Parcel Map 36576. The median is within Perris Boulevard along the east boundary line of Parcel Map 36576.

Benefit Zone 52 was assessed for the maintenance of the same Perris Boulevard median assessed herein to Benefit Zone 99. Basically, both benefit zones have equal frontage along the median on Perris Boulevard. Accordingly, Benefit Zones 52 and 99 share equally in the cost of maintaining this median.

Benefit Zone 100: The landscape improvements include those shown on the plans and specifications for DPR 12-03-0006. These permanent improvements are located within the public parkways and easements along the west ("F" Street) and south (4th Street) boundary lines of DPR 12-06-0006.

Benefit Zone 101: The landscape improvements include two categories of improvements. The first category is identified as a contribution towards Mercado Park, located directly east across D Street from Benefit Zone 101. The second category of improvements to be maintained includes the parkways within the right-of-way bordering D Street along the boundary line of Benefit Zone 101.

Benefit Zone 102: The landscape improvements include two categories of improvements. The first category is identified as a contribution towards Mercado Park, located directly east across D Street from Benefit Zone 102. The second category of improvements to be maintained includes the parkways within the right-of-way bordering D and 10th Streets along the boundary line of Benefit Zone 102.

Benefit Zone 103: The landscape improvements include those shown on the plans and specifications for the Southeast High School. The permanent improvements will be identified following the completion of annexation proceedings.

Benefit Zone 104: The landscape improvements include those shown on the plans and specifications for Tract 30850. These permanent improvements are located within the public parkways and easements further described as follows:

- Parkway frontages within Evans Road and Orange Avenue right-of-way
- Medians within Evans Road and at the entrances to Cortina Gate, Citrus Avenue and Lemon Avenue,
- Lot O, Tract 30850; Lots L, O, P and Q, Tract 30850-1; Lots H, J, K and L, Tract 30850-2; Lots L and M, Tract 30850-3; and, Lots M and N, Tract 30850-4
- Slope easements within Lots 57 to 61 and 81 to 88, Tract 30850-2; Lots 5 to 10, Tract 30850-3; and, Lots 51 to 53, Tract 30850-4, and

- A 15-foot wide pedestrian path (11 feet paved with 2-foot shoulders) along the east boundary of Lot L, Tract 30850; Lot M, Tract 30850-1; Lot I, Tract 30850-2; Lot J, Tract 30850-3; and, Lot L, Tract 30850-4. A slurry seal, or asphaltic coating will be applied over pavement areas on an average interval of ten years

It is noted that improvements located as follows are not to be maintained by Benefit Zone 104:

Lots L and N, Tract 30850; Lot M, Tract 30850-1; Lot I, Tract 30850-2; Lot J, Tract 30850-3; and, Lot L, Tract 30850-4 are to be maintained by the Riverside County Flood Control and Water Conservation District.

Lots M and P, Tract 30850; Lot N, Tract 30850-1; Lot K, Tract 30850-3; and, Lot K, Tract 30850-4 are to be maintained by the City of Perris Flood Control Maintenance District No. 1.

Lots designated for tot lots, swimming pools and other recreational use are to be maintained by the Homeowners Association and are not the responsibility of the City of Perris. It has been proposed that these facilities be located on Lots 38 and 63, Tract 30850-1; Lots 57, 58 and 59, Tract 30850-3; and, Lots 82, 83 and 84, Tract 30850-4.

Benefit Zone 105: The landscape improvements include those shown on the plans and specifications for DPR 12-05-0013. These permanent improvements are located within the public parkways and easements bordering Jarvis Street and Ruby Drive extending north to the Metz Storm Drain Channel, including the pedestrian bridge crossing the Channel.

Benefit Zone 106: The landscape improvements include those shown on the plans and specifications for CUP 13-02-0014. These permanent improvements are located within the median, parkways and easements along the periphery of CUP 13-02-0014. The median is located within 4th Street and the parkways and easements are located along 4th Street and Wilkerson Avenue within the exterior boundaries of CUP 13-02-0014.

Benefit Zone 107: The landscape improvements include those shown on the plans and specifications for Parcel 1, Parcel Map 36462. These permanent improvements are located within the Perris Boulevard, Rider Street and Indian Avenue medians along the boundary of Parcel 1, Parcel Map 36462. Additional improvements are located within the parkways located along Perris Boulevard, Rider Street and Indian Avenue along the exterior boundary of Parcel 1, Parcel Map 36462.

Benefit Zone 107 and Benefit Zone 108 share equally in the cost for the maintenance of the Indian Avenue parkway along the Metropolitan Water District easement that divides the benefit zones.

Benefit Zone 108: The landscape improvements include those shown on the plans and specifications for Parcel 2, Parcel Map 36462. These permanent improvements are located within the Indian Avenue medians along the boundary of Parcel 2, Parcel Map 36462. Additional improvements are located within the parkways along Indian Avenue and Morgan Street, including the public utility easement located at the corner of Indian Avenue and Morgan Street and extending easterly along Morgan Street located along the exterior boundary of Parcel 2, Parcel Map 36462.

Benefit Zone 107 and Benefit Zone 108 share equally in the cost for the maintenance of the Indian Avenue parkway along the Metropolitan Water District easement that divides the benefit zones.

Benefit Zone 109: The landscape improvements include those shown on the plans and specifications for CUP 13-07-0010. These permanent improvements located within the public parkways along Watson Road bordering CUP 13-07-0010.

Benefit Zone 110: The landscape improvements include those shown on the plans and specifications for Parcel Map 36469. These permanent improvements are located within the public medians and parkways along Redlands Avenue bordering Parcel Map 36469.

Benefit Zone 111: The landscape improvements include those shown on the plans and specifications for Benefit Zone 111. These permanent improvements are located within the public medians in 4th Street and the parkways and easements along 3rd and 4th Streets bordering Benefit Zone 111.

Benefit Zone 112: The landscape improvements include those shown on the plans and specifications for Benefit Zone 112. These permanent improvements are located within the public medians in 4th Street and the parkways and easements along 3rd Street, Park Avenue and 4th Streets bordering Benefit Zone 112.

Benefit Zone 113: The landscape improvements include those shown on the plans and specifications for Benefit Zone 113. These permanent improvements are located within the public medians in Redlands Avenue and the parkways are located along Nance Street, Redlands Avenue and Markham Street bordering Parcel Map 36540.

Benefit Zone 114: The landscape improvements include those shown on the plans and specifications for Benefit Zone 114. These permanent improvements are located within the public medians in Nuevo Road and the parkways and easements along Nuevo and Murrieta Roads bordering Clearwater Elementary School.

Benefit Zone 115: The landscape improvements include those shown on the plans and specifications for Benefit Zone 115. These permanent improvements are located within the public medians in Perris Boulevard and the parkways along Perris Boulevard bordering DPR 14-00099.

Benefit Zone 116: The landscape improvements include those shown on the plans and specifications for Benefit Zone 116. These permanent improvements are located within the public medians in Harley Knox Boulevard and the parkways along Nance Street and Harley Knox Boulevard bordering DPR 07-09-0018.

Benefit Zone 117: The landscape improvements include those shown on the plans and specifications for Benefit Zone 117. These permanent improvements are located in public rights-of-way and easements as follows:

- Nuevo Road medians parallel to northeast boundary of Benefit Zone 117.
- Future improvements to the slope north of the 8-foot wide concrete channel along the northeast boundary of Benefit Zone 117.
- Future improvements to the southeast corner of Nuevo Road and Old Nuevo Road and entrance to CUP 14-09-0001.

Landscaping plans and specifications for the slope and entrance to be maintained under Benefit Zone 117 are not required at this time and will be prepared in the future.

Benefit Zone 118: The landscape improvements include those shown on the plans and specifications for Benefit Zone 117. These permanent improvements are located within the 4th Street parkways bordering CUP 15-05056.

Benefit Zone 119: The landscape improvements include those shown on the plans and specifications for Benefit Zone 119. These permanent improvements are located within the Perris Boulevard medians and parkways bordering Lot 1, Parcel Map 37043.

Landscaping plans and specifications for the parkway improvements to be maintained under Benefit Zone 119 are not required at this time and will be prepared in the future.

Benefit Zone 120: The landscape improvements include those shown on the plans and specifications for Benefit Zone 120. These permanent improvements are located within the Ramona Expressway medians and parkways bordering Lot 2, Parcel Map 37043.

Benefit Zone 121: The landscape improvements include those shown on the plans and specifications for Benefit Zone 121. These permanent improvements are located within the medians and parkways bordering DPR 05-0477. The medians are located in Redlands Avenue and Markham Street and the parkways are located along Perry Street, Redlands Avenue and Markham Street.

Benefit Zone 122: The landscape improvements include those shown on the plans and specifications for Benefit Zone 122. These permanent improvements are located within the Nance Street and Markham Street parkways bordering Parcel Map 36726.

Benefit Zone 123: The landscape improvements include those shown on the plans and specifications for Benefit Zone 122. These permanent improvements are located within the within the Western Way parkways bordering DPR 06-0140.

IT IS NOTED THAT ALL WALL MAINTENANCE IS LIMITED TO GRAFFITI REMOVAL.

Part 2
Fiscal Year 2017/2018 Cost Estimate

Landscape Maintenance District No. 1
City of Perris

Landscape Benefit Zone	Projected 2016/2017 Balance	2017/2018 Assessment	Subtotal Funds	Maintenance Improvements and Utilities	Systems Management	Subtotal 2017/2018 Costs	Tax Roll Reserve	Contribution or (Transfer)	Projected 2017/2018 Surplus/(Deficit)
1 (17399)	\$0.00	\$13,051.36	\$13,051.36	\$7,000.95	\$1,567.91	\$8,568.86	\$4,482.50		\$0.00
1 (20280)	0.00	13,484.96	13,484.96	7,150.45	1,601.40	8,751.85	4,733.11		0.00
2	0.00	8,368.48	8,368.48	4,400.00	985.41	5,385.41	2,983.07		0.00
3	3,066.87	2,000.16	5,067.03	3,081.96	690.23	3,772.19	1,294.85		0.00
4	0.00	0.00	0.00	4,916.45	1,101.08	6,017.53	805.44	6,822.97	0.00
5	0.00	68,789.28	68,789.28	38,217.68	8,559.13	46,776.81	22,012.47		0.00
8	5,412.97	7,818.58	13,231.55	7,180.99	1,608.24	8,789.23	4,442.32		0.00
9	0.00	18,945.96	18,945.96	13,448.66	3,011.93	16,460.59	2,485.37		0.00
11	1,247.27	15,590.88	16,838.15	8,710.16	1,950.70	10,660.86	6,177.29		0.00
12	0.00	13,462.62	13,462.62	7,350.50	1,646.20	8,996.70	4,465.92		0.00
13	5,153.22	7,042.20	12,195.42	6,648.70	1,489.03	8,137.73	4,057.69		0.00
14	0.00	9,705.60	9,705.60	7,065.38	1,582.34	8,647.72	1,057.88		0.00
15	0.00	14,456.96	14,456.96	9,539.54	2,136.45	11,675.99	2,780.97		0.00
16	0.00	6,478.00	6,478.00	3,895.33	872.39	4,767.72	1,710.29		0.00
17	0.00	2,350.14	2,350.14	1,500.00	335.94	1,835.94	514.20		0.00
18	1,831.60	3,617.60	5,449.20	2,818.80	631.29	3,450.09	1,999.11		0.00
19	5,289.56	6,996.24	12,285.80	6,355.29	1,423.31	7,778.60	4,507.21		0.00
20	-485.00	5,899.12	5,414.12	3,159.74	707.65	3,867.39	1,546.74		0.00

Landscape Benefit Zone	Projected 2016/2017 Balance	2017/2018 Assessment	Subtotal Funds	Maintenance Improvements and Utilities	Systems Management	Subtotal 2017/2018 Costs	Tax Roll Reserve	Contribution or (Transfer)	Projected 2017/2018 Surplus(Deficit)
21	6,031.62	17,609.58	23,641.20	16,350.16	3,661.74	20,011.90	3,629.30		0.00
22	4,026.29	7,672.00	11,698.29	6,750.36	1,511.79	8,262.15	3,436.14		0.00
23	-1,136.02	12,446.07	11,310.05	6,850.00	1,534.11	8,384.11	2,925.94		0.00
24	0.00	87,432.40	87,432.40	50,450.55	11,298.77	61,749.32	25,683.08		0.00
27	0.00	21,760.12	21,760.12	12,350.65	2,766.02	15,116.67	6,643.45		0.00
28	0.00	0.00	0.00	4,662.23	1,044.14	5,706.37	0.00	5,706.37	0.00
35	2,591.07	22,327.48	24,918.55	13,900.85	3,113.20	17,014.05	7,904.50		0.00
36	0.00	36,654.40	36,654.40	20,485.22	4,587.82	25,073.04	11,581.36		0.00
37	3,621.42	7,768.52	11,389.94	6,570.81	1,471.58	8,042.39	3,347.55		0.00
39	6,631.10	11,458.08	18,089.18	5,495.39	1,230.73	6,726.12	11,363.06		0.00
40	3,581.95	7,406.00	10,987.95	3,627.86	812.49	4,440.35	6,547.60		0.00
42	0.00	37,434.04	37,434.04	23,075.80	5,168.00	28,243.80	9,190.24		0.00
49	0.00	10,558.90	10,558.90	4,362.12	976.93	5,339.05	5,219.85		0.00
50	29,967.37	30,628.00	60,595.37	39,500.75	8,846.48	48,347.23	12,248.14		0.00
51	4,268.18	9,191.72	13,459.90	9,230.00	2,067.13	11,297.13	2,162.77		0.00
52	33,137.12	52,840.00	85,977.12	49,050.75	10,985.28	60,036.03	25,941.09		0.00
53	519,853.65	303,454.11	823,307.76	455,634.40	102,042.69	557,677.09	265,630.67		0.00
54	7,845.37	14,425.10	22,270.47	11,240.84	2,517.47	13,758.31	8,512.16		0.00
56	6,782.70	11,705.90	18,488.60	13,492.36	3,021.71	16,514.07	1,974.53		0.00
57	36,686.21	24,922.38	61,608.59	48,735.77	10,914.74	59,650.51	1,958.08		0.00
59	25,889.89	38,540.88	64,430.77	49,555.66	11,098.36	60,654.02	3,776.75		0.00

Landscape Benefit Zone	Projected 2016/2017 Balance	2017/2018 Assessment	Subtotal Funds	Maintenance Improvements and Utilities	Systems Management	Subtotal 2017/2018 Costs	Tax Roll Reserve	Contribution or (Transfer)	Projected 2017/2018 Surplus(Deficit)
60	22,556.11	47,122.40	69,678.51	38,552.17	8,634.04	47,186.21	22,492.31		0.00
63	34,725.84	35,838.20	70,564.04	38,671.99	8,660.88	47,332.87	23,231.18		0.00
65	0.00	2,985.68	2,985.68	1,500.00	335.94	1,835.94	1,149.74		0.00
66	1,541.07	8,066.24	9,607.31	5,261.66	1,178.39	6,440.05	3,167.26		0.00
67	1,832.97	10,858.95	12,691.92	7,096.19	1,589.24	8,685.43	4,006.49		0.00
70	12,345.94	41,923.00	54,268.94	31,128.63	6,971.49	38,100.12	16,168.83		0.00
71	30,860.00	20,262.18	51,122.18	27,555.56	6,171.27	33,726.83	17,395.35		0.00
72	17,608.00	34,651.80	52,259.80	28,668.67	6,420.56	35,089.23	17,170.57		0.00
73	2,051.13	11,667.10	13,718.23	8,047.70	1,802.34	9,850.04	3,868.19		0.00
74	69.35	12,630.00	12,699.35	9,603.10	2,150.69	11,753.79	945.56		0.00
75	905.77	94,994.60	95,900.37	53,200.00	11,914.53	65,114.53	30,785.84		0.00
76	32.44	3,372.05	3,404.49	1,887.40	422.70	2,310.10	1,094.39		0.00
80	0.00	12,739.03	12,739.03	5,967.15	1,336.39	7,303.54	5,435.49		0.00
81	0.00	9,999.63	9,999.63	9,237.03	2,068.70	11,305.73	-1,306.10		0.00
84	3,509.07	9,493.04	13,002.11	6,553.05	1,467.60	8,020.65	4,981.46		0.00
85	735.33	5,799.44	6,534.77	3,600.00	806.25	4,406.25	2,128.52		0.00
86	13,044.61	7,555.50	20,600.11	11,500.00	2,575.51	14,075.51	6,524.60		0.00
87	1,445.21	14,971.25	16,416.46	8,957.33	2,006.06	10,963.39	5,453.08		0.00
89	2,391.40	1,240.41	3,631.81	2,000.00	447.91	2,447.91	1,183.90		0.00
90	32,961.50	17,409.63	50,371.13	29,500.00	6,606.74	36,106.74	14,264.39		0.00
91	8,312.40	8,362.27	16,674.67	9,575.00	2,144.39	11,719.39	4,955.28		0.00

Landscape Benefit Zone	Projected 2016/2017 Balance	2017/2018 Assessment	Subtotal Funds	Maintenance Improvements and Utilities	Systems Management	Subtotal 2017/2018 Costs	Tax Roll Reserve	Contribution or (Transfer)	Projected 2017/2018 Surplus/(Deficit)
92	6,328.48	5,567.51	11,895.99	6,500.00	1,455.72	7,955.72	3,940.27		0.00
93	535.00	1,046.20	1,581.20	900.00	201.56	1,101.56	479.64		0.00
94	1,840.92	22,932.14	24,773.06	14,000.00	3,135.40	17,135.40	7,637.66		0.00
95	1,083.98	1,703.76	2,787.74	1,500.00	335.94	1,835.94	951.80		0.00
96	40,489.42	16,342.31	56,831.73	40,000.00	8,958.30	48,958.30	7,873.43		0.00
97	1,485.00	13,172.53	14,657.53	11,500.00	2,575.51	14,075.51	582.02		0.00
98	10,206.32	10,462.52	20,668.84	11,500.00	2,575.51	14,075.51	6,593.33		0.00
99	7,701.88	7,811.72	15,513.60	8,500.00	1,903.64	10,403.64	5,109.96		0.00
100	1,224.48	2,633.77	3,858.25	2,500.00	559.89	3,059.89	798.36		0.00
101	7,096.85	7,378.20	14,475.05	4,500.00	1,007.81	5,507.81	2,048.04	-6,919.20	0.00
102	0.00	4,918.80	4,918.80	1,300.00	291.14	1,591.14	1,021.26	-2,306.40	0.00
105	14,092.39	21,744.73	35,837.12	20,000.00	4,479.15	24,479.15	11,357.97		0.00
106	1,447.46	3,193.26	4,640.72	2,550.00	571.09	3,121.09	1,519.63		0.00
107	12,877.27	18,430.18	31,307.45	17,500.00	3,919.25	21,419.25	9,888.20		0.00
108	2,693.03	2,982.50	5,675.53	3,100.00	694.27	3,794.27	1,881.26		0.00
110	22,025.67	22,706.88	44,732.55	28,000.00	6,270.81	34,270.81	10,461.74		0.00
111	886.97	914.40	1,801.37	1,200.00	268.75	1,468.75	332.62		0.00
112	1,844.49	1,901.54	3,746.03	2,150.00	481.51	2,631.51	1,114.52		0.00
113	3,641.42	3,754.04	7,395.46	4,500.00	1,007.81	5,507.81	1,887.65		0.00
115	5,401.39	5,568.44	10,969.83	6,900.00	1,545.31	8,445.31	2,524.52		0.00
116	4,705.64	4,851.18	9,556.82	6,000.00	1,343.74	7,343.74	2,213.08		0.00

Landscape Benefit Zone	Projected 2016/2017		2017/2018		Subtotal Funds		Maintenance Improvements and Utilities		Systems Management		Subtotal 2017/2018 Costs		Tax Roll Reserve		Contribution or (Transfer)		Projected 2017/2018 Surplus/(Deficit)	
	Balance	Assessment	Subtotal	Funds	Subtotal	Improvements and Utilities	Systems Management	Subtotal	Tax Roll Reserve	Contribution or (Transfer)	Projected 2017/2018 Surplus/(Deficit)							
PK 4	39,266.66	39,608.05	78,874.71	62,007.00	13,886.93	75,893.93	2,980.78	0.00	0.00	0.00								
PK12	41,480.52	72,048.04	113,528.56	66,217.00	14,829.79	81,046.79	32,481.77	0.00	0.00	0.00								
PK13	26,549.49	39,506.06	66,055.55	42,382.00	9,491.76	51,873.76	14,181.79	0.00	0.00	0.00								
PK 14	43,117.99	99,954.63	143,072.62	78,409.00	17,560.27	95,969.27	47,103.35	0.00	0.00	0.00								
PK 16	74,739.49	164,080.38	238,819.87	130,484.00	29,222.86	159,706.86	79,113.01	0.00	0.00	0.00								
PK 18	30,820.23	68,787.96	99,608.19	65,163.00	14,593.67	79,756.67	19,851.52	0.00	0.00	0.00								
PK 19	8,528.68	27,369.13	35,897.81	20,000.00	4,479.18	24,479.18	11,418.63	0.00	0.00	0.00								
Totals	\$1,310,333.67	\$2,087,607.08	\$3,397,940.75	\$1,991,137.70	\$445,930.00	\$2,437,067.70	\$964,176.80	\$3,303.74	\$0.00	\$0.00								

<u>Systems Management</u>		<u>2017/2018</u>
Administration & Operations		\$419,113.00
Office of the City Clerk		1,150.00
Assessment Engineering		18,500.00
County Charges		<u>7,167.00</u>
Total Systems Management		\$445,930.00

Part 3
Assessment Roll

Landscape Maintenance District No. 1
City of Perris

I do hereby assess and apportion the total amount of the costs and expenses upon the several parcels of land within said Maintenance District liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said maintained works of improvement and appurtenances as established in the formation of, and subsequent annexations to, said Maintenance District.

All of the parcels within Landscape Maintenance District No. 1 are located within the City of Perris and are approved developments or are in the final stages of obtaining approval for a proposed development. The maintenance to be performed consists of the furnishing of services and materials for the ordinary and usual maintenance of public landscaping. All improvements are located within the road right-of-way or easements granted to the City of Perris.

The landscape improvements to be maintained are, or were, required for the approval of, and as a consequence of, new development, and thus benefit the respective development within each of the annexations/benefit zones to the district. The method of assessment is based on units, with a residential dwelling or condominium equal to one benefit unit. Commercial properties were assessed benefit units based on each parcel's share of that benefit zone's total acreage.

Assessments were not levied in those Benefit Zones where costs were not to be incurred by the district. Costs were not incurred in Benefit Zones where the improvements are not in place or currently not requiring any maintenance effort by the District and where the improvements are to be maintained by the owner/developer.

The proposed assessment, number of benefit units and the assessment per benefit unit, by Benefit Zone, are listed on the following page.

For the specific assessment on each parcel, reference is made to the Assessment Roll on file with the City Clerk, which is made a part of this Report to the same extent as if attached hereto.

Benefit Zone	Benefit Units	Landscaping			Landscaping			Parks			Parks			Total 2017/2018 Assessment
		Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	
001A	301.00	\$43.36	\$13,051.36	\$43.36	\$13,051.36	\$43.36	\$13,051.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,051.36
001B	311.00	43.36	13,484.96	43.36	13,484.96	43.36	13,484.96	0.00	0.00	0.00	0.00	0.00	0.00	13,484.96
2	193.00	43.36	8,368.48	43.36	8,368.48	43.36	8,368.48	0.00	0.00	0.00	0.00	0.00	0.00	8,368.48
3	18.00	111.12	2,000.16	111.12	2,000.16	111.12	2,000.16	0.00	0.00	0.00	0.00	0.00	0.00	2,000.16
4	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	708.00	97.16	68,789.28	97.16	68,789.28	97.16	68,789.28	0.00	0.00	0.00	0.00	0.00	0.00	68,789.28
6	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	2,427.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	77.00	101.54	7,818.58	101.54	7,818.58	101.54	7,818.58	0.00	0.00	0.00	0.00	0.00	0.00	7,818.58
9	186.00	101.86	18,945.96	101.86	18,945.96	101.86	18,945.96	0.00	0.00	0.00	0.00	0.00	0.00	18,945.96
11	162.00	96.24	15,590.88	96.24	15,590.88	96.24	15,590.88	0.00	0.00	0.00	0.00	0.00	0.00	15,590.88
12	177.00	76.06	13,462.62	76.06	13,462.62	76.06	13,462.62	0.00	0.00	0.00	0.00	0.00	0.00	13,462.62
13	97.00	72.60	7,042.20	72.60	7,042.20	72.60	7,042.20	0.00	0.00	0.00	0.00	0.00	0.00	7,042.20
14	144.00	67.40	9,705.60	67.40	9,705.60	67.40	9,705.60	0.00	0.00	0.00	0.00	0.00	0.00	9,705.60
15	196.00	73.76	14,456.96	73.76	14,456.96	73.76	14,456.96	0.00	0.00	0.00	0.00	0.00	0.00	14,456.96
16	100.00	64.78	6,478.00	64.78	6,478.00	64.78	6,478.00	0.00	0.00	0.00	0.00	0.00	0.00	6,478.00
17	39.00	60.26	2,350.14	60.26	2,350.14	60.26	2,350.14	0.00	0.00	0.00	0.00	0.00	0.00	2,350.14
18	112.00	32.30	3,617.60	32.30	3,617.60	32.30	3,617.60	0.00	0.00	0.00	0.00	0.00	0.00	3,617.60
19	246.00	28.44	6,996.24	28.44	6,996.24	28.44	6,996.24	0.00	0.00	0.00	0.00	0.00	0.00	6,996.24
20	38.00	155.24	5,899.12	155.24	5,899.12	155.24	5,899.12	0.00	0.00	0.00	0.00	0.00	0.00	5,899.12
21	271.00	64.98	17,609.58	64.98	17,609.58	64.98	17,609.58	0.00	0.00	0.00	0.00	0.00	0.00	17,609.58

Benefit Zone	Benefit Units	Landscaping			Landscaping			Parks			Parks			Total 2017/2018 Assessment
		Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	
22	100.00	76.72	7,672.00	76.72	7,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,672.00	
23	5,038.90	2.47	12,446.07	2.47	12,446.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,446.07	
24	620.00	141.02	87,432.40	141.02	87,432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,432.40	
25	731.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27	40.31	539.82	21,760.12	539.82	21,760.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,760.12	
28	5.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29	19.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35	322.00	69.34	22,327.48	275.53	88,720.66	101.02	32,528.44	101.02	32,528.44	101.02	32,528.44	101.02	54,855.92	
36	310.00	118.24	36,654.40	119.30	36,983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,654.40	
37	181.00	42.92	7,768.52	90.38	16,358.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,768.52	
38	1,094.00	0.00	0.00	0.00	0.00	139.25	152,339.50	139.25	152,339.50	139.25	152,339.50	139.25	152,339.50	
39	109.00	105.12	11,458.08	136.15	14,840.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,458.08	
40	92.00	80.50	7,406.00	80.50	7,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,406.00	
41	33.00	0.00	0.00	113.60	3,748.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	142.00	263.62	37,434.04	263.62	37,434.04	77.67	11,029.14	77.67	11,029.14	77.67	11,029.14	77.67	48,463.18	

Benefit Zone	Benefit Units	Landscaping			Landscaping			Parks			Parks			Total 2017/2018 Assessment
		Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	
43	2.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	58.00	182.05	10,558.90	182.05	10,558.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,558.90
50	494.00	62.00	30,628.00	116.09	57,348.46	136.00	67,184.00	346.22	171,032.68	0.00	0.00	0.00	0.00	97,812.00
51	103.00	89.24	9,191.72	115.12	11,857.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,191.72
52	200.00	264.20	52,840.00	385.64	77,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,840.00
53	519.00	584.69	303,454.11	657.20	341,086.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,454.11
54	67.00	215.30	14,425.10	225.30	15,095.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,425.10
55	81.00	0.00	0.00	109.68	8,884.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	95.00	123.22	11,705.90	155.48	14,770.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,705.90
57	147.00	169.54	24,922.38	245.46	36,082.62	67.09	9,862.23	67.09	9,862.23	0.00	0.00	0.00	0.00	34,784.61
59	378.00	101.96	38,540.88	222.04	83,931.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,540.88
60	394.00	119.60	47,122.40	128.14	50,487.16	120.14	47,335.16	273.18	107,632.92	0.00	0.00	0.00	0.00	94,457.56
61	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	334.00	107.30	35,838.20	107.30	35,838.20	187.90	62,758.60	415.19	138,673.46	0.00	0.00	0.00	0.00	98,596.80
64	247.00	0.00	0.00	70.90	17,512.30	146.00	36,062.00	236.51	58,417.97	0.00	0.00	0.00	0.00	36,062.00

Benefit Zone	Benefit Units	Landscaping			Landscaping			Parks			Parks			Total 2017/2018 Assessment
		Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	
65	1.00	2,985.68	2,985.68	2,985.68	2,985.68	2,985.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.68
66	112.00	72.02	8,066.24	123.18	13,796.16	123.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,066.24
67	24.16	449.46	10,858.95	449.46	10,858.95	449.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,858.95
68	8.01	0.00	0.00	245.09	1,963.17	245.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	19.00	0.00	0.00	80.40	1,527.60	80.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	371.00	113.00	41,923.00	206.28	76,529.88	206.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,923.00
71	199.00	101.82	20,262.18	124.49	24,773.51	124.49	197.24	39,250.76	415.19	82,622.81	197.24	39,250.76	415.19	59,512.94
72	279.00	124.20	34,651.80	124.20	34,651.80	124.20	189.98	53,004.42	352.24	98,274.96	189.98	53,004.42	352.24	87,656.22
73	170.00	68.63	11,667.10	130.59	22,200.30	130.59	0.00	0.00	227.29	38,639.30	0.00	0.00	227.29	11,667.10
74	75.00	168.40	12,630.00	234.04	17,553.00	234.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,630.00
75	386.00	246.10	94,994.60	246.10	94,994.60	246.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,994.60
76	4.42	762.91	3,372.05	762.91	3,372.06	762.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,372.05
78	57.00	0.00	0.00	42.46	2,420.22	42.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	168.00	0.00	0.00	209.30	35,162.40	209.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	34.35	370.86	12,739.03	370.86	12,739.04	370.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,739.03
81	23.76	420.86	9,999.63	1,501.16	35,667.56	1,501.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,999.63
82	23.75	0.00	0.00	122.95	2,920.06	122.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	9.00	0.00	0.00	625.76	5,631.84	625.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	1.00	9,493.04	9,493.04	9,493.04	9,493.04	9,493.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,493.04
85	1.00	5,799.44	5,799.44	5,799.44	5,799.44	5,799.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,799.44
86	50.37	150.00	7,555.50	1,100.77	55,445.78	1,100.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,555.50

Benefit Zone	Benefit Units	Landscaping			Landscaping			Parks			Parks			Total 2017/2018 Assessment
		Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	
87	85.55	175.00	14,971.25	281.04	24,042.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,971.25
88	127.00		0.00	92.86	11,793.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	1.00	1,240.41	1,240.41	1,240.41	1,240.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.41
90	1.00	17,409.60	17,409.63	23,212.80	23,212.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,409.63
91 M & P	1.00	8,362.27	8,362.27	8,362.27	8,362.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,362.27
92	1.33	4,186.10	5,567.51	4,186.10	5,567.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,567.51
93	1.00	1,046.20	1,046.20	1,046.20	1,046.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.20
94 M	79.12	289.84	22,932.14	289.84	22,932.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,932.14
94 P	79.12		0.00	465.58	36,836.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95 M & P	1.00	1,703.76	1,703.76	1,703.76	1,703.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.76
96 M	92.57	176.54	16,342.31	176.54	16,342.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,342.31
96 P	92.57	0.00	0.00	548.76	50,798.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97 M	45.24	291.17	13,172.53	291.17	13,172.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,172.53
97 P	45.24	0.00	0.00	698.87	31,616.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98 M	1.00	2,537.87	2,537.87	2,537.87	2,537.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,537.87
98 P	1.00	7,924.65	7,924.65	7,924.65	7,924.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,924.65
99 M	2.75	339.78	934.39	339.78	934.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.39
99 P	2.75	2,500.85	6,877.33	2,500.85	6,877.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,877.33
100	1.00	2,633.77	2,633.77	2,633.77	2,633.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,633.77

M designated assessment for medians

P designated assessment for parkways

Benefit Zone	Benefit Units	Landscaping			Landscaping			Parks			Parks		
		Dollar Levied	2017/2018 Assessment	Maximum	Max Dollar	2017/2018 Assessment	Maximum	Dollar Levied	2017/2018 Assessment	Maximum	Max Dollar	2017/2018 Assessment	Maximum
		Per Unit	Assessment	Per Unit	Assessment	Per Unit	Assessment	Per Unit	Assessment	Per Unit	Assessment	Per Unit	Assessment
101	60.00	65.31	3,918.60	65.31	3,918.60	57.66	3,459.60	57.66	3,459.60	57.66	3,459.60	57.66	3,459.60
102	40.00	65.31	2,612.40	65.31	2,612.40	57.66	2,306.40	57.66	2,306.40	57.66	2,306.40	57.66	2,306.40
103	62.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	496.00	0.00	0.00	456.64	226,493.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	1.00	21,744.73	21,744.73	21,744.73	21,744.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,744.73
106	M & P	3,193.26	3,193.26	3,193.26	3,193.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,193.26
107	M	18,430.18	18,430.18	24,573.57	24,573.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,430.18
107	P	0.00	0.00	23,927.49	23,927.49	48,501.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	M	2,982.50	2,982.50	3,976.59	3,976.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,982.50
108	P	0.00	0.00	18,362.90	18,362.90	22,339.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	1.00	0.00	0.00	2,807.74	2,807.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	M	84.19	22,706.88	269.71	22,706.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,706.88
110	P	84.19	0.00	234.72	19,761.08	42,467.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	M & P	1.00	914.40	914.40	914.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.40
112	M & P	1.00	1,901.54	1,901.54	1,901.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,901.54
113	M	31.11	3,754.04	120.67	3,754.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,754.04
113	P	31.11	0.00	629.98	19,598.68	23,352.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	M	14.04	0.00	249.87	3,508.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	P	14.04	0.00	926.20	13,003.85	16,512.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00

M designated assessment for medians

P designated assessment for parkways

Benefit Zone	Benefit Units	Landscaping			Landscaping			Parks			Parks			Total 2017/2018 Assessment
		Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2017/2018 Assessment	Max Dollar Per Unit	Maximum Assessment	
115 M	1.00	1,708.17	1,708.17	1,708.17	1,708.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.17	
115 P	1.00	3,860.27	3,860.27	3,860.27	3,860.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,860.27	
116 M	9.06	535.45	4,851.18	535.45	4,851.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,851.18	
116 P	9.06	0.00	0.00	1,253.46	11,356.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117 M	1.38	0.00	0.00	215.56	297.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117 E&S	1.38	0.00	0.00	25,182.75	34,752.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
118	0.48	0.00	0.00	2,267.87	1,088.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
119 M	1.00	0.00	0.00	440.90	440.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
119 P	1.00	0.00	0.00	4,509.88	4,509.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
120 M	1.00	0.00	0.00	282.62	282.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
120 P	1.00	0.00	0.00	2,534.31	2,534.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
121 M	21.81	0.00	0.00	436.85	9,527.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
121 P	21.81	0.00	0.00	862.95	18,820.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
122	43.15	0.00	0.00	513.36	22,151.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
123	1.00	0.00	0.00	4,746.00	4,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Totals			\$1,570,486.83		\$2,614,158.66		\$517,120.25		\$906,819.41		\$2,087,607.08			

E&S designated assessment for entrance and slopes
M designated assessment for medians
P designated assessment for parkways

Part 4
Diagram

Landscape Maintenance District No. 1
City of Perris

A diagram showing the boundaries of Landscape Maintenance District No. 1, at the time of district formation and the subsequent annexations thereto, is attached hereto. The diagram establishes the boundaries of the areas within the District as the same existed at the time of the adoption of the Resolution of Intention and the initiation of these proceedings.

DIAGRAM OF
 LANDSCAPE MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018



LEGEND


- - - - -	CITY BOUNDARY
	MAINTENANCE DISTRICT, BENEFIT ZONE AND DEVELOPMENT BOUNDARY
BZ 1	BENEFIT ZONE 1
(A)	ASSESSED
(NA)	NOT ASSESSED
CUP	CONDITIONAL USE PERMIT
DPR	DEVELOPMENT PLAN REVIEW
PM	PARCEL MAP
PPR	PLOT PLAN REVIEW
PUP	PUBLIC USE PERMIT
TT	TENTATIVE TRACT OR TRACT

DIAGRAM OF
LANDSCAPE MAINTENANCE DISTRICT NO. 1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018

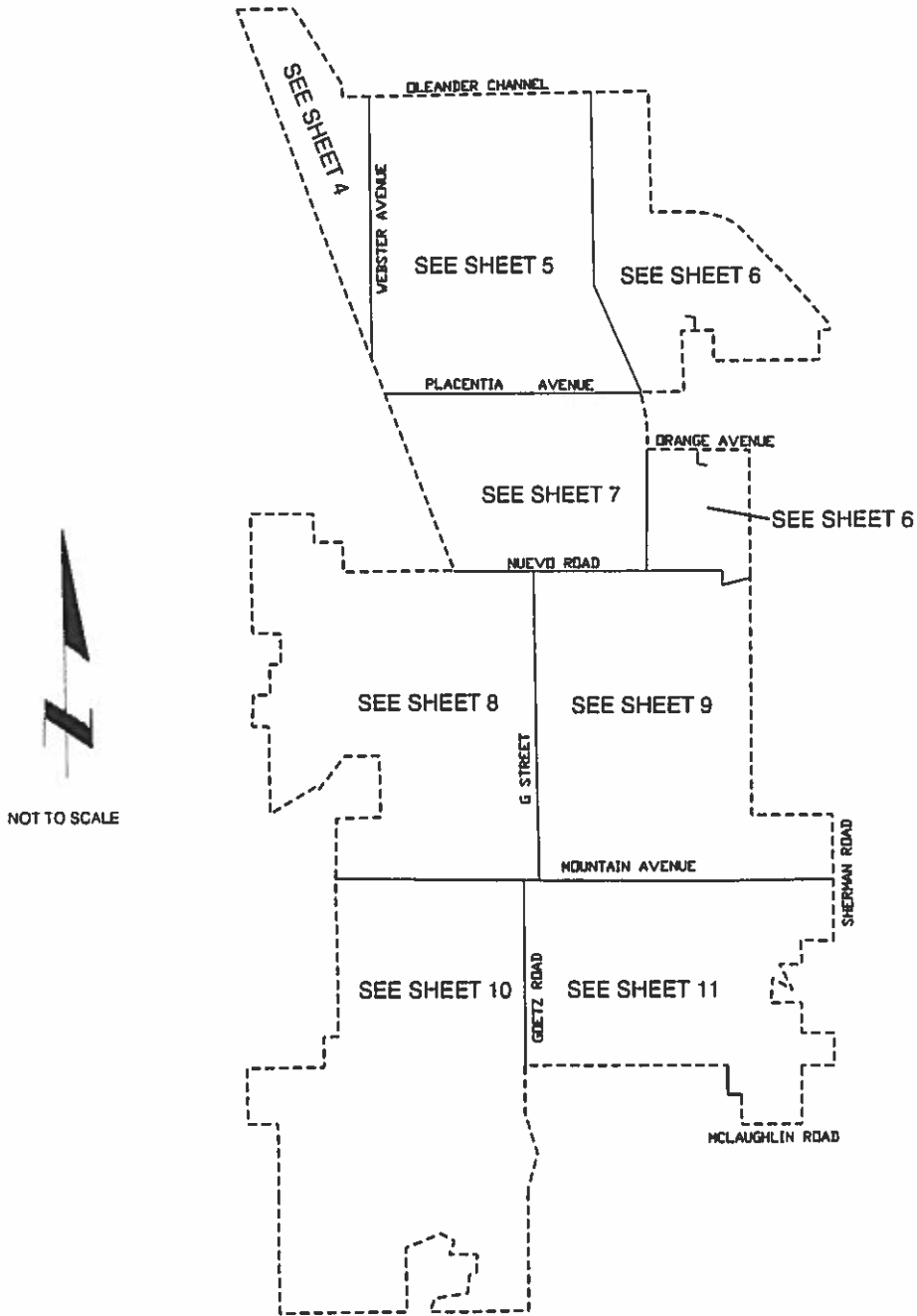
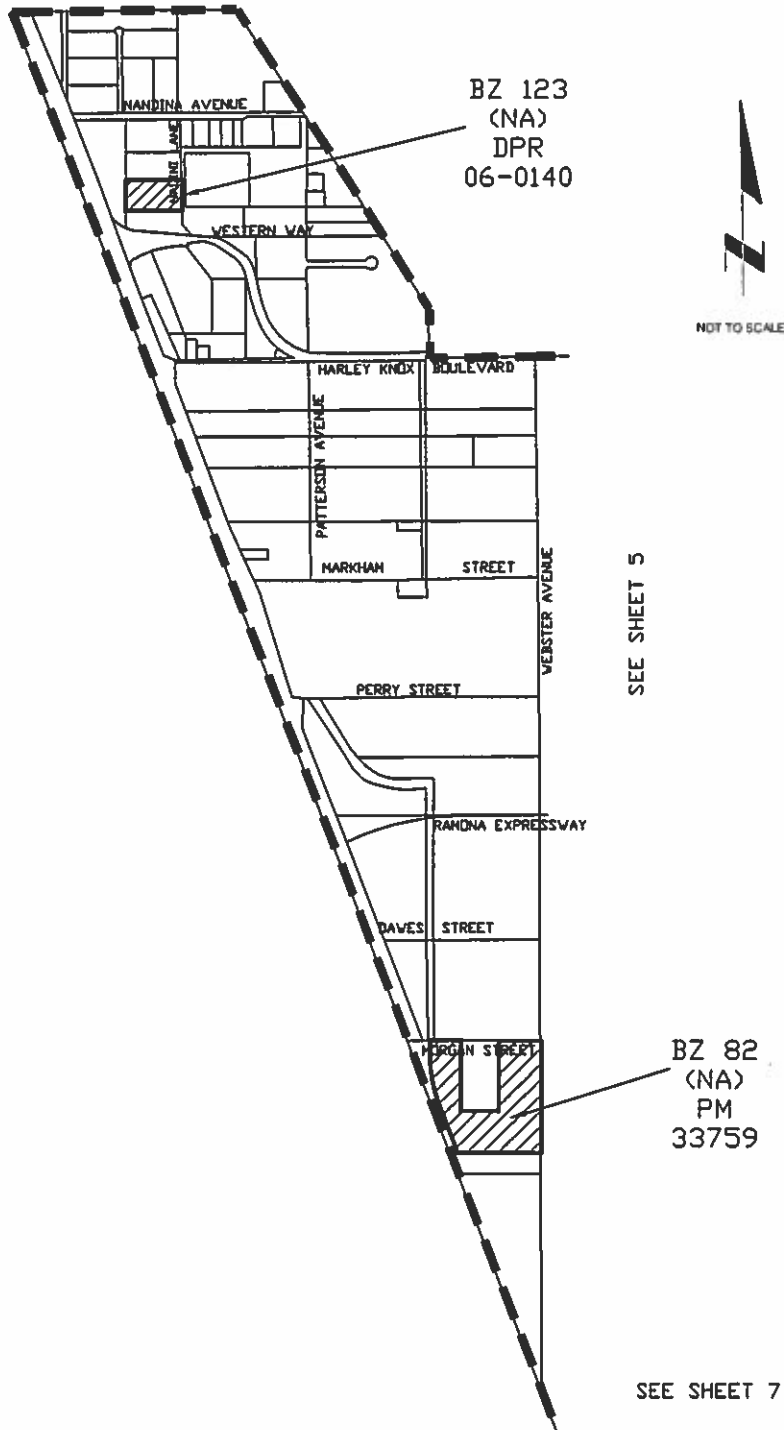


DIAGRAM OF
 LANDSCAPE MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018
 BENEFIT ZONE SHEET INDEX

BZ 01 TT 17399 SHEET 7	BZ 61 CUP 02-0215 SHEET 5
BZ 01 TT 20280 SHEET 9	BZ 62 DPR 03-149 SHEET 5
BZ 02 TT 19893 SHEET 7	BZ 63 TT 32262 SHEET 6
BZ 03 TT 21131 SHEET 8	BZ 64 TT 33227 SHEET 6
BZ 04 TT 20280 SHEET 9	BZ 64 AMND TT 22832 SHEET 6
BZ 05 TT 20538 SHEET 7	BZ 64 AMND TT 22833 SHEET 6
BZ 06 CUP 87/37 SHEET 5	BZ 65 DPR 04-0343 SHEET 5
BZ 07 TT 21771 SHEET 5	BZ 66 TT 32793 & 33720 SHEET 6
BZ 08 TT 22719 SHEET 8	BZ 67 PM 31832 SHEET 5
BZ 09 TT 22248 SHEET 7	BZ 68 PM 31743 SHEET 5
BZ 10 SUPERSEDED BY BZ 38	BZ 69 TT 32769 SHEET 8
BZ 11 TT 22988 SHEET 7	BZ 70 TT 32707 & 32708 SHEET 6
BZ 12 TT 22988 SHEET 7	BZ 71 TT 30780 SHEET 6
BZ 13 TT 24081 SHEET 8	BZ 72 TT 32249 SHEET 6
BZ 14 TT 24541 SHEET 9	BZ 73 TT 31660 SHEET 6
BZ 14 TT 23275 SHEET 9	BZ 74 TT 32428 SHEET 7
BZ 15 TT 23825 SHEET 7	BZ 75 TT 31926 SHEET 10
BZ 16 TT 23838 SHEET 9	BZ 76 DPR 04-0314 SHEET 7
BZ 17 TT 22910 SHEET 8	BZ 78 TT 31651 SHEET 9
BZ 18 TT 20645 SHEET 7	BZ 79 TT 31240 SHEET 9
BZ 18 TT 31683 SHEET 7	BZ 80 PM 33266 SHEET 11
BZ 19 TT 20173 SHEET 9	BZ 81 PM 34082 SHEET 11
BZ 20 TT 24715 SHEET 8	BZ 82 PM 33759 SHEET 4
BZ 21 TT 20211 SHEET 7	BZ 83 TT 34073 SHEET 8
BZ 22 TT 24809 SHEET 8	BZ 84 DPR 04-0464 SHEET 5
BZ 23 PM 26437 SHEET 7	BZ 85 DPR 06-0450 SHEET 5
BZ 24 TT 24499 SHEET 6	BZ 86 CUP 06-0158 SHEET 8
BZ 25 DPR 08/92 SHEET 9	BZ 87 PM 35676 SHEET 5
BZ 26 TT 27502 SHEET 8	BZ 88 TT 33549 SHEET 8
BZ 27 PM 27544 SHEET 7	BZ 89 CUP 09-01-008 SHEET 5
BZ 28 PM 26618 SHEET 5	BZ 90 DPR 05-0192 SHEET 5
BZ 29 SUPERSEDED BY BZ 86	BZ 91 AQUATICS CENTER SHEET 11
BZ 30 DPR 99/0174 SHEET 5	BZ 92 DPR 07-0045 SHEET 8
BZ 31 PUP 99/0079 SHEET 5	BZ 93 CUP 12-06-0012 SHEET 8
BZ 32 CUP 99-0185 SHEET 9	BZ 94 PM 33587 SHEET 5
BZ 33 CUP 98/0081 SHEET 5	BZ 95 DPR 12-07-0011 SHEET 8
BZ 34 DPR 97/0111 SHEET 5	BZ 96 PM 36010 SHEET 5
BZ 35 TT 29654 SHEET 6	BZ 97 PM 34131 SHEET 7
BZ 35 TT 29993 SHEET 6	BZ 98 CUP 12-04-0015 SHEET 9
BZ 35 TT 29994 SHEET 6	BZ 99 PM 36576 SHEET 5
BZ 36 TT 28986 SHEET 10	BZ 100 DPR 12-03-0006 SHEET 8
BZ 37 TT 24111 SHEET 7	BZ 101 DPR 10-08-0009 SHEET 8
BZ 38 TT 22831 SHEET 6	BZ 102 DPR 10-08-0009 SHEET 8
BZ 39 TT 30382 SHEET 9	BZ 103 SOUTHEAST HIGH SCHOOL SHEET 6
BZ 40 TT 30144 SHEET 7	BZ 104 TRACT 30850 SHEET 6
BZ 41 TT 26386 SHEET 9	BZ 105 DPR 12-05-0013 SHEET 8
BZ 42 TT 30380 SHEET 6	BZ 106 CUP 13-02-0014 SHEET 9
BZ 43 DPR 01-0051 SHEET 7	BZ 107 PARCEL 1, PM 36462 SHEET 5
BZ 44 DPR 02-0031 SHEET 11	BZ 108 PARCEL 2, PM 36462 SHEET 5
BZ 45 DPR 01-0210 SHEET 5	BZ 109 CUP 13-07-0010 SHEET 11
BZ 46 DPR 98-0071 SHEET 9	BZ 110 PM 36469 SHEET 5
BZ 47 WOODWORK CREATIONS SHEET 8	BZ 111 PTN WISE & KNIGHTS SHEET 8
BZ 48 PUP 99-0126 SHEET 7	BZ 112 PTN WISE & KNIGHTS SHEET 8
BZ 49 TT 30751 SHEET 7	BZ 113 PM 36540 SHEET 5
BZ 50 TT 30490 SHEET 6	BZ 114 CLEARWATER ELE SCHOOL SHEET 7
BZ 50 TT 30518 SHEET 6	BZ 115 DPR 14-00099 SHEET 7
BZ 51 TT 31114 SHEET 9	BZ 116 DPR 07-09-0018 SHEET 5
BZ 52 TT 31241 SHEET 5	BZ 117 CUP 14-09-0001 SHEET 8
BZ 53 TT 30662 SHEET 10	BZ 118 CUP 15-05056 SHEET 8
BZ 53 TT 31564 SHEET 10	BZ 119 LOT 1, PM 37043 SHEET 5
BZ 54 TT 31678 SHEET 9	BZ 120 LOT 2, PM 37043 SHEETS 5
BZ 55 TT 31226 SHEET 8	BZ 121 DPR 05-0477 SHEET 5
BZ 56 TT 31201 SHEET 8	BZ 122 PM 36726 SHEET 5
BZ 57 TT 31178 SHEET 6	BZ 123 DPR 06-0140 SHEET 4
BZ 59 TT 29425 SHEET 6	
BZ 60 TT 30773 SHEET 6	
BZ 60 TT 31416 SHEET 6	

DIAGRAM OF
 LANDSCAPE MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018



**DIAGRAM OF
LANDSCAPE MAINTENANCE DISTRICT NO. 1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018**

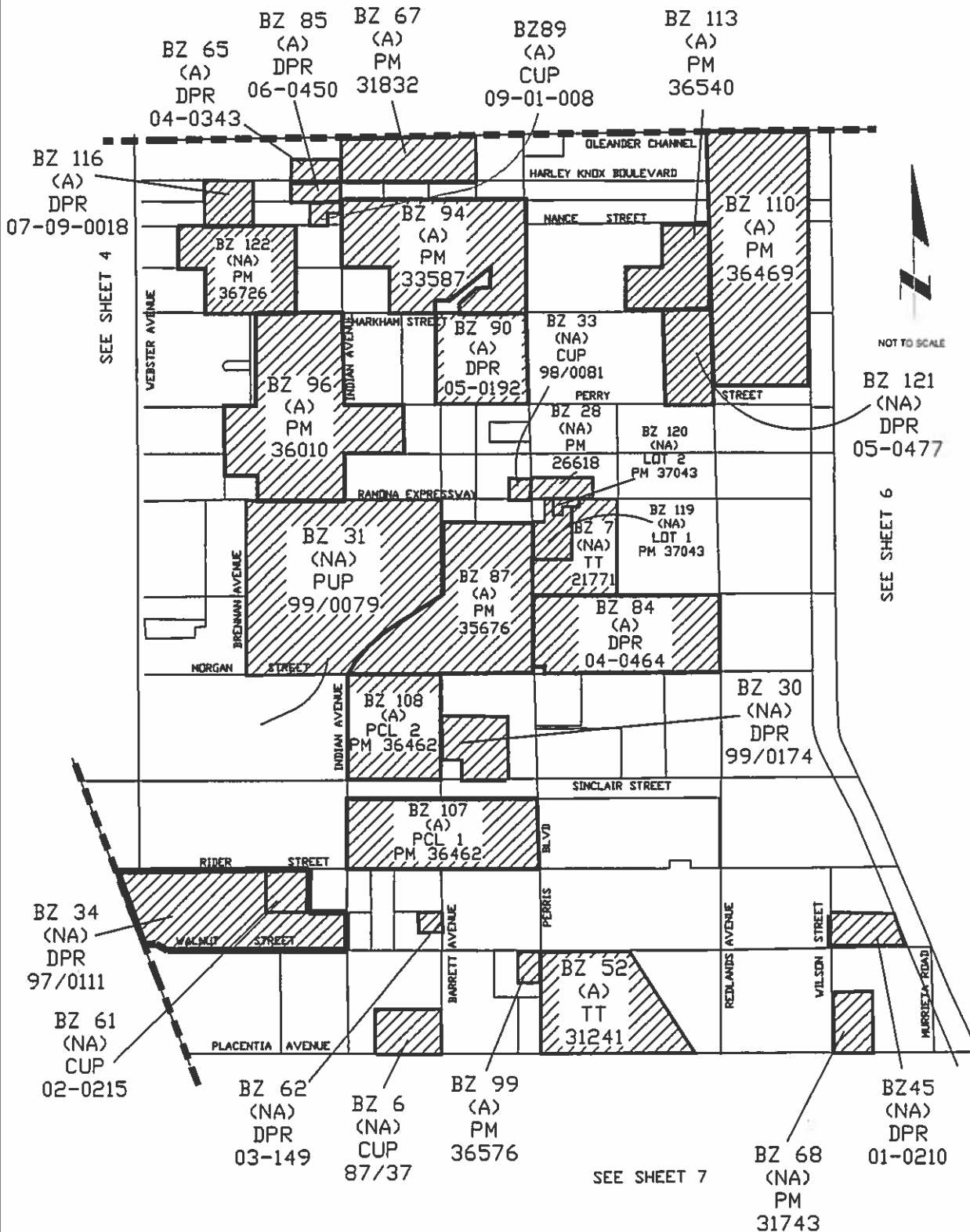


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FISCAL YEAR 2017/2018

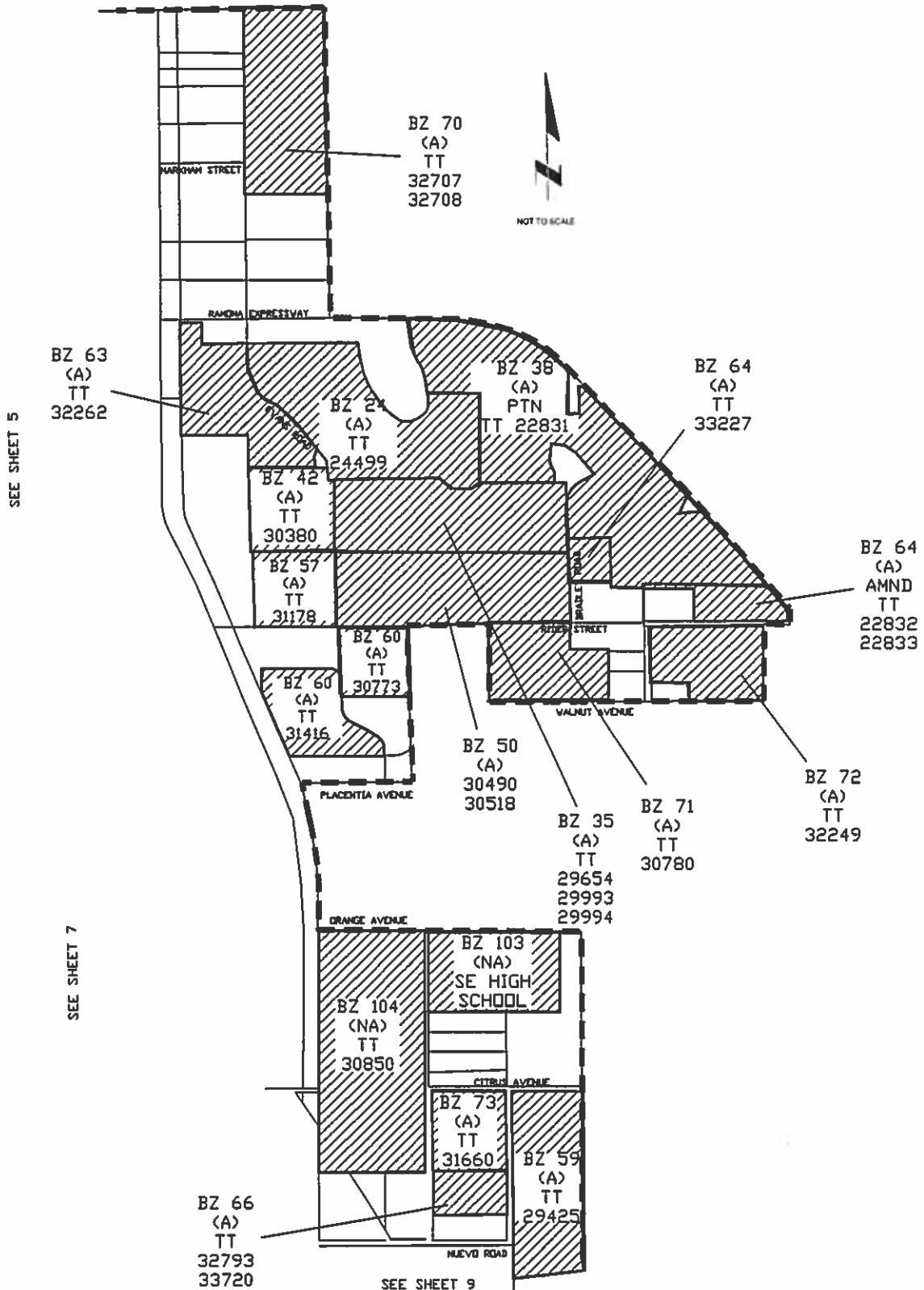


DIAGRAM OF
 LANDSCAPE MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018



NOT TO SCALE

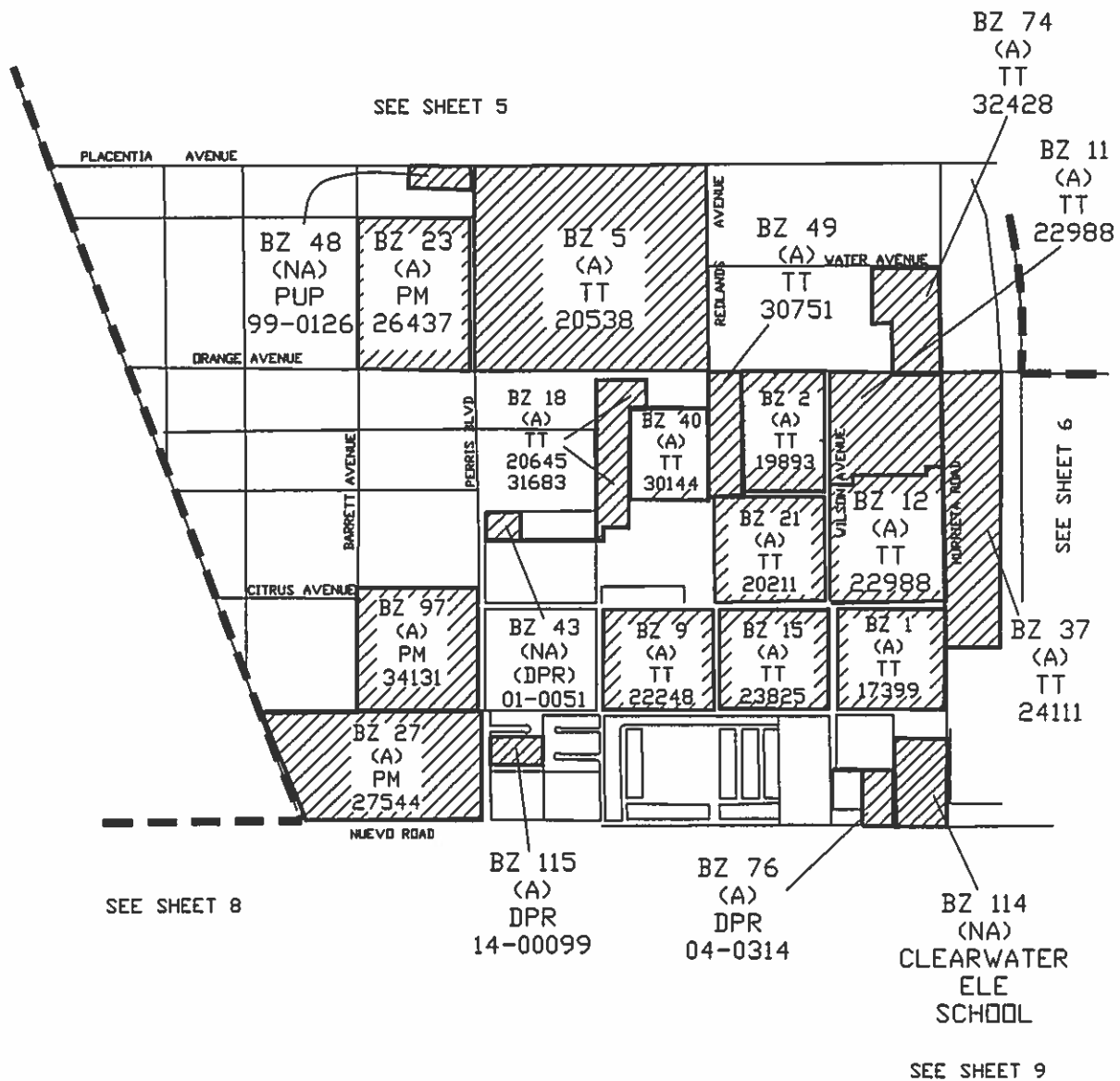


DIAGRAM OF
 LANDSCAPE MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018



NOT TO SCALE

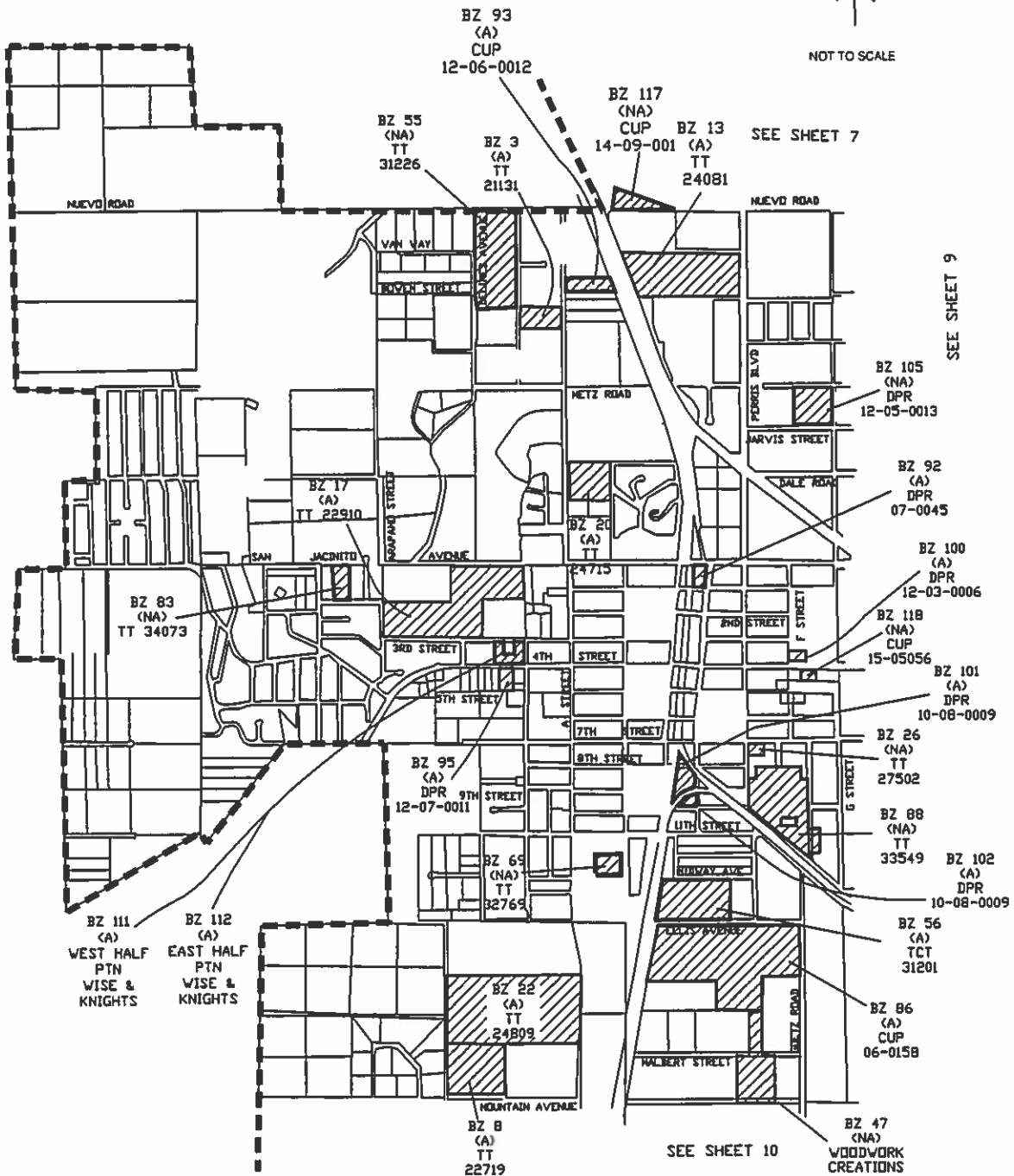


DIAGRAM OF
 LANDSCAPE MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018

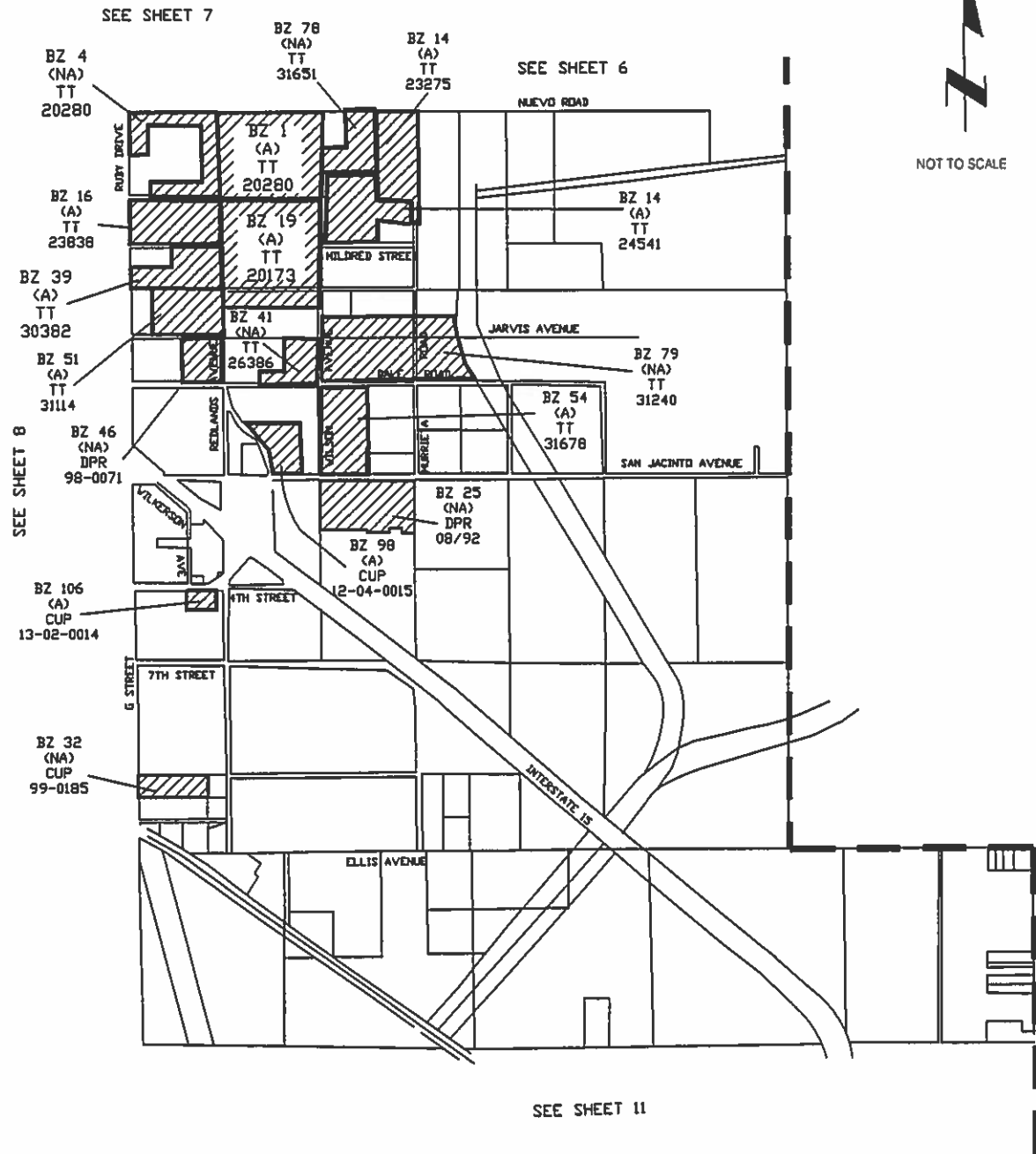
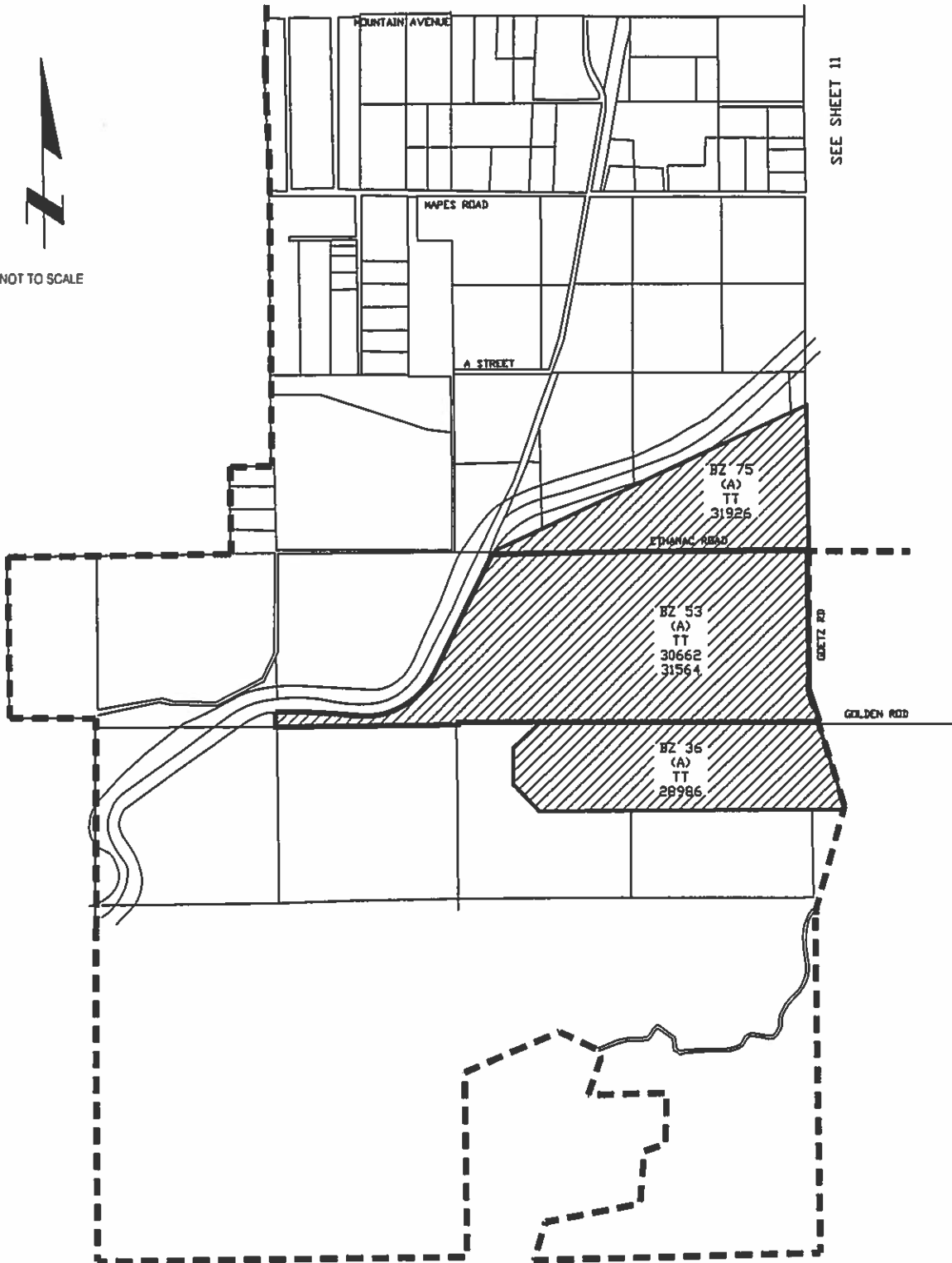


DIAGRAM OF
LANDSCAPE MAINTENANCE DISTRICT NO. 1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2017/2018

SEE SHEET 8



SEE SHEET 11

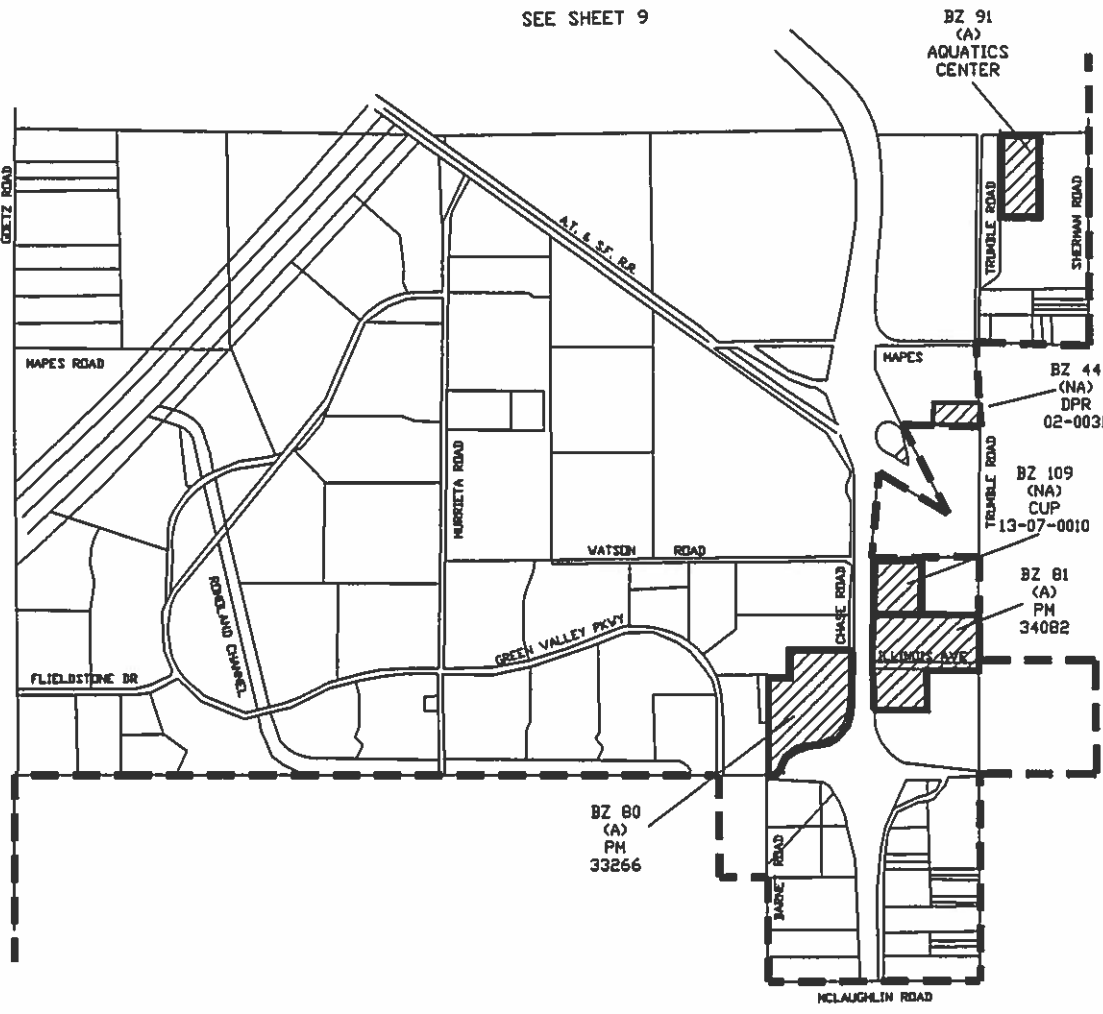
**DIAGRAM OF
 LANDSCAPE MAINTENANCE DISTRICT NO. 1
 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
 FISCAL YEAR 2017/2018**



NOT TO SCALE

SEE SHEET 9

SEE SHEET 10



CITY COUNCIL
AGENDA SUBMITTAL

Meeting Date: May 9, 2017

SUBJECT: Contract Services Agreement with HdL Companies for subject matter expertise and technical support; application oversight, management, review, and recommendation; quarterly compliance audits; and one yearly financial audit for medical marijuana dispensary businesses in the City

ACTION REQUESTD: Authorize the City Manager to execute a Contract for Services Agreement with HdL Companies for the application review and compliance/finance audits of medical marijuana dispensary businesses in the City

CONTACT: Clara Miramontes, Director of Development Services

BACKGROUND/DISCUSSION:

At the January 10, 2017 City Council meeting, a fee of \$13,000 was established for the processing of a medical marijuana permit application. As well, the City Council approved a resolution that established a taxation rate of 10% on the gross receipts of marijuana dispensaries and a rate of interest of 10% per annum for any unpaid taxes due under Measure J. The next step is to begin the intake and review of medical marijuana permit applications. Staff is recommending that a third party reviewer with experience in medical marijuana permit dispensary management be contracted in order to provide recommendations to the City, in accordance with the City's medical marijuana dispensary ordinance.

The scope of services by HdL companies includes subject matter expertise and technical support; application oversight, management, review, and recommendation; quarterly compliance audits; and one yearly financial audit for medical marijuana dispensary businesses in the City. HdL was incorporated in 1983 and has over 30 years of experience providing revenue enhancement and consulting services to local governments in California. Its audit and consulting services include sales, use and transaction taxes, property taxes, and a Marijuana Management Program. The firm currently serves 44 counties, 299 cities and 79 transactions tax districts in California. HdL Companies has a knowledgeable team of professionals who have direct experience in the establishment and implementation of Medical and Nonmedical Marijuana Regulatory Programs including establishing land-use regulations, registration processes, operation regulations for marijuana facilities, staffing plans, cost recovery, compliance and financial audits as well as the structuring of marijuana business taxes.

Staff recommends that the City Council authorize the City Manager to execute a contract for services agreement with HdL Companies for the application review and compliance/finance audits of medical marijuana dispensary businesses in the City. The agreement will expire on May 9, 2017 and the total contract sum is \$200,000.

BUDGET (or FISCAL) IMPACT:

Costs for services will not impact the General Fund. Services will be charged on a per application basis and will be paid by the applicant at the time of application submittal.

Prepared by: Clara Miramontes, Director of Development Services

City Attorney: Eric Dunn
Interim Assistant City Manager: Darren Madkin *DM*
Assistant Director of Finance: Jennifer Erwin *Jf*
Consent Agenda: May 9, 2017

Attachments: Contract for Services Agreement and Scope of Services

CITY OF PERRIS
CONTRACT SERVICES AGREEMENT FOR
MARIJUANA BUSINESS MANAGEMENT CONSULTING SERVICES

This Contract Services Agreement ("Agreement"), is made and entered into this _____ day of _____, 2017, by and between the City of Perris, a municipal corporation ("City"), and HdL Companies, a California Corporation ("Consultant"). The term Consultant includes professionals performing in a consulting capacity. The parties hereto agree as follows:

1.0 SERVICES OF CONSULTANT

1.1 Scope of Services. In compliance with all terms and conditions of this Agreement, Consultant shall provide the work and services specified in the "Scope of Services" attached hereto as *Exhibit "A"* and incorporated herein by this reference. Consultant warrants that all work or services set forth in the Scope of Services will be performed in a competent, professional and satisfactory manner.

1.2 Consultant's Proposal. The Scope of Services shall include the Consultant's proposal or bid which shall be incorporated herein by this reference as though fully set forth herein. In the event of any inconsistency between the terms of such proposal and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Law. All work and services rendered hereunder shall be provided in accordance with all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental agency having jurisdiction.

1.4 Licenses, Permits, Fees and Assessments. Consultant shall obtain at its sole cost and expense, such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Consultant shall have the sole obligation to pay for any fees, assessments, taxes, including applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Consultant's performance of the services required by this Agreement; and shall indemnify, defend and hold harmless City against any claim for such fees, assessments, taxes, penalties or interest levied, assessed or imposed against City hereunder.

1.5 Familiarity with Work. By executing this Agreement, Consultant warrants that Consultant (a) has thoroughly investigated and considered the scope of services to be performed, (b) has carefully considered how the work and services should be performed, and (c) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement.

1.6 Additional Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No

such extra work may be undertaken unless a written order is first given by the Contract Officer to the Consultant, incorporating therein any adjustment in (i) the Contract Sum, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Consultant. Any increase in compensation of up to five percent (5%) of the Contract Sum or \$25,000, whichever is less, may be approved by the Contract Officer. Any greater increases, taken either separately or cumulatively must be approved by the City Council. It is expressly understood by Consultant that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Consultant hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Consultant anticipates and that Consultant shall not be entitled to additional compensation therefor.

1.7 Special Requirements. Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements" attached hereto as *Exhibit "B"* and incorporated herein by this reference. In the event of a conflict between the provisions of *Exhibit "B"* and any other provisions of this Agreement, the provisions of *Exhibit "B"* shall govern.

1.8 Environmental Laws. Consultant shall comply with all applicable environmental laws, ordinances, codes and regulations of Federal, State, and local governments. Consultant shall also comply with all applicable mandatory standards and policies relating to energy efficiency.

2.0 COMPENSATION

2.1 Contract Sum. For the services rendered pursuant to this Agreement, Consultant shall be compensated in accordance with the "Schedule of Compensation" attached hereto as *Exhibit "C"* and incorporated herein by this reference, but not exceeding the maximum contract amount of two hundred thousand dollars and no cents (\$200,000.00) ("Contract Sum"), except as provided in Section 1.6. The method of compensation may include: (i) a lump sum payment upon completion, (ii) payment in accordance with the percentage of completion of the services, (iii) payment for time and materials based upon the Consultant's rates as specified in the Schedule of Compensation, but not exceeding the Contract Sum or (iv) such other methods as may be specified in the Schedule of Compensation. Compensation may include reimbursement for actual and necessary expenditures approved by the Contract Officer in advance if specified in the Schedule of Compensation. The Contract Sum shall include the attendance of Consultant at all project meetings reasonably deemed necessary by the City.

Consultant agrees that if Consultant becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services or, if Consultant is providing design services, the cost of the project being designed, Consultant shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Consultant is providing design services, the estimated increased or decreased cost estimate for the project being designed.

2.2 Method of Payment. Unless some other method of payment is specified in the Schedule of Compensation, in any month in which Consultant wishes to receive payment, no later than the first (1st) working day of such month, Consultant shall submit to the City, in a form approved by the City's Director of Finance, an invoice for services rendered prior to the date of the invoice. Except as provided in Section 7.2, City shall pay Consultant for all expenses stated thereon which are approved by City pursuant to this Agreement generally within thirty (30) days, and no later than forty-five (45) days, from the submission of an invoice in an approved form.

2.3 Availability of Funds. It is mutually understood between the parties that this Agreement is valid and enforceable only if sufficient funds are made available by the City Council of the City for the purposes of this Agreement. The availability of funding is affected by matters outside the City's control, including other governmental entities. Accordingly, the City has the option to void the whole Agreement or to amend the Agreement to reflect unanticipated reduction in funding for any reason.

3.0 PERFORMANCE SCHEDULE

3.1 Time of Essence. Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance. Consultant shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as *Exhibit "D"*, if any, and incorporated herein by this reference. When requested by the Consultant, extensions to the time period(s) specified in the Schedule of Performance may be approved in writing by the Contract Officer but not exceeding one hundred eighty (180) days cumulatively.

3.3 Force Majeure. The time period(s) specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Consultant, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Consultant shall, within ten (10) days of the commencement of such delay, notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay and extend the time for performing the services for the period of the enforced delay when and if, in the judgment of the Contract Officer, such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Consultant be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused; Consultant's sole remedy being extension of the Agreement pursuant to this Section.

3.4 Term. Unless earlier terminated in accordance with Section 7.4 below, this Agreement shall continue in full force and effect until completion of the services no later than May 9, 2019.

4.0 COORDINATION OF WORK

4.1 Representative of Consultant. Andrew Nickerson is hereby designated as being the representative of Consultant authorized to act on its behalf with respect to the work or services specified herein and to make all decisions in connection therewith.

It is expressly understood that the experience, knowledge, capability and reputation of the representative was a substantial inducement for City to enter into this Agreement. Therefore, the representative shall be responsible during the term of this Agreement for directing all activities of Consultant and devoting sufficient time to personally supervise the services hereunder. For purposes of this Agreement, the representative may not be replaced nor may his responsibilities be substantially reduced by Consultant without the express written approval of City.

4.2 Contract Officer. The City's City Manager, or his or her designee, is hereby designated as the representative of the City authorized to act in its behalf with respect to the work and services and to make all decisions in connection therewith ("Contract Officer"). It shall be the Consultant's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Consultant shall refer any decisions which must be made by City to the Contract Officer. The City may designate another Contract Officer by providing written notice to Consultant.

4.3 Prohibition Against Subcontracting or Assignment. The experience, knowledge, capability and reputation of Consultant, its principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Consultant shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. In addition, neither this Agreement nor any interest herein may be transferred or assigned without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Consultant taking all transfers into account on a cumulative basis. A prohibited transfer or assignment shall be void. No approved transfer shall release the Consultant or any surety of Consultant of any liability hereunder without the express consent of City.

4.4 Independent Contractor. Neither the City nor any of its employees shall have any control over the manner or means by which Consultant, its agents or employees, perform the services required herein, except as otherwise set forth herein. Consultant shall perform all services required herein as an independent contractor of City and shall remain under only such obligations as are consistent with that role. Consultant shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Consultant in its business or otherwise or a joint venturer or a member of any joint enterprise with Consultant.

5.0 INSURANCE AND INDEMNIFICATION

5.1 Insurance. Consultant shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, the following policies of insurance:

(a) Commercial General Liability Insurance. A policy of commercial general liability insurance using Insurance Services Office "Commercial General Liability" policy form CG 00 01, with an edition date prior to 2004, or the exact equivalent. Coverage for an additional insured shall not be limited to its vicarious liability. Defense costs must be paid in addition to limits. Limits shall be no less than \$1,000,00.00 per occurrence for all covered losses and no less than \$2,000,000.00 general aggregate.

(b) Workers' Compensation Insurance. A policy of workers' compensation insurance on a state-approved policy form providing statutory benefits as required by law with employer's liability limits no less than \$1,000,000 per accident for all covered losses.

(c) Automotive Insurance. A policy of comprehensive automobile liability insurance written on a per occurrence basis in an amount not less than \$1,000,000.00 per accident, combined single limit. Said policy shall include coverage for owned, non owned, leased and hired cars.

(d) Professional Liability or Error and Omissions Insurance. A policy of professional liability insurance in an amount not less than \$1,000,000.00 per claim with respect to loss arising from the actions of Consultant performing professional services hereunder on behalf of the City.

All of the above policies of insurance shall be primary insurance. The general liability policy shall name the City, its officers, employees and agents ("City Parties") as additional insureds and shall waive all rights of subrogation and contribution it may have against the City and the City's Parties and their respective insurers. All of said policies of insurance shall provide that said insurance may be not cancelled without providing ten (10) days prior written notice by registered mail to the City. In the event any of said policies of insurance are cancelled or amended, Consultant shall, prior to the cancellation or amendment date, submit new evidence of insurance in conformance with this Section 5.1 to the Contract Officer. No work or services under this Agreement shall commence until Consultant has provided City with Certificates of Insurance or appropriate insurance binders evidencing the above insurance coverages and said Certificates of Insurance or binders are approved by City.

Consultant agrees that the provisions of this Section 5.1 shall not be construed as limiting in any way the extent to which Consultant may be held responsible for the payment of damages to any persons or property resulting from Consultant's activities or the activities of any person or persons for which Consultant is otherwise responsible.

The insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances.

In the event that the Consultant is authorized to subcontract any portion of the work or services provided pursuant to this Agreement, the contract between the Consultant and such subcontractor shall require the subcontractor to maintain the same policies of insurance that the Consultant is required to maintain pursuant to this Section 5.1.

5.2 Indemnification.

(a) Indemnity for Professional Liability. When the law establishes a professional standard of care for Consultant's services, to the fullest extent permitted by law, Consultant shall indemnify, defend and hold harmless City and the City's Parties from and against any and all losses, liabilities, damages, costs and expenses, including attorneys' fees and costs to the extent same are caused in whole or in part by any negligent or wrongful act, error or omission of Consultant, its officers, agents, employees of subcontractors (or any entity or individual for which Consultant shall bear legal liability) in the performance of professional services under this Agreement.

(b) Indemnity for Other Than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Consultant shall indemnify, defend and hold harmless City and City's Parties from and against any liability (including liability for claims, suits, actions, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorneys' fees and costs, court costs, defense costs and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Consultant or by any individual or entity for which Consultant is legally liable, including but not limited to officers, agents, employees or subcontractors of Consultant.

6.0 **RECORDS AND REPORTS**

6.1 Reports. Consultant shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require.

6.2 Records. Consultant shall keep, and require subcontractors to keep, such books and records as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required.

6.3 Ownership of Documents. All drawings, specifications, reports, records, documents and other materials prepared by Consultant, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City upon request of the Contract Officer or upon the termination of this Agreement and Consultant shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership of such documents and materials. Consultant may retain

copies of such documents for its own use and Consultant shall have an unrestricted right to use the concepts embodied therein. Any use of such completed documents by City for other projects and/or use of uncompleted documents without specific written authorization by the Consultant will be at the City's sole risk and without liability to Consultant and the City shall indemnify the Consultant for all damages resulting therefrom. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Consultant fails to secure such assignment, Consultant shall indemnify City for all damages resulting therefrom.

7.0 ENFORCEMENT OF AGREEMENT

7.1 California Law. This Agreement shall be construed and interpreted both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Riverside, State of California, or any other appropriate court in such county, and Consultant agrees to submit to the personal jurisdiction of such court in the event of such action.

7.2 Retention of Funds. Consultant hereby authorizes City to deduct from any amount payable to Consultant (whether or not arising out of this Agreement) (i) any amounts the payment of which may be in dispute hereunder or which are necessary to compensate City for any losses, costs, liabilities, or damages suffered by City, and (ii) all amounts for which City may be liable to third parties, by reason of Consultant's acts or omissions in performing or failing to perform Consultant's obligation under this Agreement. In the event that any claim is made by a third party, the amount or validity of which is disputed by Consultant, City may withhold from any payment due, without liability for interest because of such withholding, an amount sufficient to cover such claim. The failure of City to exercise such right to deduct or to withhold shall not, however, affect the obligations of the Consultant to insure, indemnify, and protect City as elsewhere provided herein.

7.3 Waiver. No delay or omission in the exercise of any right or remedy by a non-defaulting party on any default shall impair such right or remedy or be construed as a waiver. A party's consent to or approval of any act by the other party requiring the party's consent or approval shall not be deemed to waive or render unnecessary the other party's consent to or approval of any subsequent act. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.4 Termination Prior to Expiration of Term. Either party may terminate this Agreement at any time, with or without cause, upon thirty (30) days' written notice to the other party. Upon receipt of any notice of termination, Consultant shall immediately cease all work or services hereunder except such as may be specifically approved by the Contract Officer. Consultant shall be entitled to compensation for the reasonable value of the work product actually produced prior to the effective date of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation and City shall be entitled to reimbursement for any compensation paid in excess of the services rendered.

7.5 Completion of Work After Termination for Default of Consultant. If termination is due to the failure of the Consultant to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 7.2, take over the work and prosecute the same to completion by contract or otherwise, and the Consultant shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Consultant for the purpose of set-off or partial payment of the amounts owed the City as previously stated.

7.6 Attorneys' Fees. If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, shall be entitled to reasonable attorneys' fees, whether or not the matter proceeds to judgment, and to all other reasonable costs for investigating such action, taking depositions and discovery, including all other necessary costs the court allows which are incurred in such litigation.

8.0 CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees. No officer or employee of the City shall be personally liable to the Consultant, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Consultant or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest; City. No officer or employee of the City shall have any financial interest in this Agreement nor shall any such officer or employee participate in any decision relating to the Agreement which affects his financial interest or the financial interest of any corporation, partnership or association in which he is interested, in violation of any State statute or regulation.

8.3 Conflict of Interest; Consultant. Consultant warrants that it has not paid or given and will not pay or give any third party any money or other consideration for obtaining this Agreement. Consultant shall comply with all conflict of interest laws and regulations including, without limitation, City's Conflict of Interest Code which is on file in the City Clerk's office. Accordingly, should the City Manager determine that Consultant will be performing a specialized or general service for the City and there is substantial likelihood that the Consultant's work product will be presented, either written or orally, for the purpose of influencing a governmental decision, the Consultant and its officers, agents or employees, as applicable, shall be subject to the City's Conflict of Interest Code.

8.4 Covenant Against Discrimination. Consultant covenants that, by and for itself, its executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin, or ancestry in the performance of this Agreement. Consultant shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, marital status, national origin or ancestry.

9.0 MISCELLANEOUS PROVISIONS

9.1 Notice. Any notice or other communication either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Contract Officer, City of Perris, 101 North "D" Street, Perris, CA 92570, and in the case of the Consultant, to the person at the address designated on the execution page of this Agreement. Either party may change its address by notifying the other party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section.

9.2 Interpretation. The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.3 Integration; Amendment. It is understood that there are no oral agreements between the parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, agreements and understandings, if any, between the parties, and none shall be used to interpret this Agreement. This Agreement may be amended at any time by an instrument in writing signed by both parties.

9.4 Severability. Should a portion of this Agreement be declared invalid or unenforceable by a judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining portions of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.5 Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have executed and entered into this Agreement as of the date first written above.

ATTEST: "CITY"
CITY OF PERRIS

By: _____
Judy L. Haughney, City Clerk

By: _____
Michael M. Vargas, Mayor

APPROVED AS TO FORM:
ALESHIRE & WYNDER, LLP

Eric L. Dunn, City Attorney

"CONSULTANT"
HdL Companies, a California Corporation

By: _____
Signature

Print Name and Title

By: _____
Signature

Print Name and Title

(Corporations require two signatures; *one from each* of the following: A. Chairman of Board, President, any Vice President; *AND B.* Secretary, Assistant Secretary, Treasurer, Assistant Treasurer, or Chief Financial Officer.)

[END OF SIGNATURES]

EXHIBIT "A"
SCOPE OF SERVICES

- I. Consultant will provide Services to the City in implementing City of Perris Ordinance No. 1339 which includes the following Services, as such Services are more particularly described in Exhibit "A-1":**
- A. Objective 1: Subject Matter Expertise and Technical Support
 - B. Objective 2: Application Oversight and Management
 - C. Objective 3: Application Review, Recommendation and Support
 - D. Objective 4: Compliance Review and Financial Audit
- II. As part of the Services, Consultant will prepare and deliver the following tangible work products to the City:**
- A. Written notifications to Applicants and the City concerning whether an Application, in accordance with the provisions of the City of Perris Ordinance No. 1339 (the Perris Medical Marijuana Dispensary Ordinance), is complete or incomplete shall be provided within 30 days of receipt of such Application.
 - B. Written reports and recommendations relating Consultant's investigation and review of Applications, in accordance with the provisions of the City of Perris Ordinance No. 1339 (the Perris Medical Marijuana Dispensary Ordinance), shall be provided within 45 days of receipt of a completed Application.
 - C. Written reports relating to Consultant's compliance reviews and financial audits of Permittees conducted in accordance with the provisions of the City of Perris Ordinance No. 1339 (the Perris Medical Marijuana Dispensary Ordinance). These reports shall be provided on a quarterly basis for compliance reviews and an annual basis for financial audits.
- III. In addition to the requirements of Section 6.1, during performance of the Services, Consultant will keep the City apprised of the status of performance by delivering the following status reports:**
- A. Consultant shall provide status reports to the Contract Officer upon request.
- IV. All work product is subject to review and acceptance by the City, and must be revised by the Consultant without additional charge to the City until found satisfactory and accepted by City.**
- V. Consultant will utilize the following personnel to accomplish the Services:**
- A. David McPherson, Cannabis Compliance Director

- B. Matt Eaton, Cannabis Compliance Manager
- C. Matt Hinderliter, Director Audit Services
- D. Stephanie Martin, Cannabis Outreach Coordinator
- E. Elizabeth Eumurian, Senior Analyst
- F. Adam Crabtree, HdL Strategic Partner: Founder and CEO of Nationwide Compliance Specialists

EXHIBIT "A-1"

[Attached]

EXHIBIT "B"

SPECIAL REQUIREMENTS

I. Section 5.2(b) is hereby amended as follows (where strikethrough is deleted text while underline is added text):

“Other than in the performance of professional services and to the full extent permitted by law, Consultant shall indemnify, defend and hold harmless City and City's Parties from and against any liability (including liability for claims, suits, actions, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorneys' fees and costs, court costs, defense costs and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Consultant or by any individual or entity for which Consultant is legally liable, including but not limited to officers, agents, employees or subcontractors of Consultant. Both parties understand and agree that nothing in this Agreement constitutes advice by Consultant to City to violate any existing law. In the event that federal or State law may now, or subsequently, prohibit the actions recommended by Consultant pursuant to this Agreement, Consultant shall not be obligated to indemnify, defend, or hold harmless, as contemplated in this Subsection 5.2(b), the City or City's Parties in any enforcement action under federal or State law which alleges that the City or City Parties have violated federal or State law and which relates to services provided by Consultant under this Agreement.”

EXHIBIT "C"
SCHEDULE OF COMPENSATION

I. Consultant shall perform the following tasks at the following rates:

The Consultant shall provide Services to City to implement City of Perris Ordinance No. 1339. Consultant shall carry out Objectives 1 through 4, as more particularly described in Exhibits "A" and "A-1," at the following rates:

Scope of Service Objectives Per Applicant/Dispensary		Estimated Hours of Labor/Budget
Objective 1	Subject Matter Expertise and Technical Support	No Charge (However, should Consultant be required to attend meetings above the required specifications outlined in the scope of services, travel time will be billed at half the hourly rate of the person(s) being requested to attend the meeting for up to two hours per on site visit.)
Objective 2	Application Oversight and Management	\$1,000 per Application
Objective 3	Application Review, Recommendation and Support	\$2,500 per Application
Objective 4	Compliance Review and Financial Audit	\$8,000 per Permittee

II. The City will compensate Consultant for the Services performed upon submission of a valid invoice. Each invoice is to include:

- A. Line items for all personnel describing the work performed, the number of hours worked, and the hourly rate.
- B. Line items for all materials and equipment properly charged to the Services.
- C. Line items for all other approved reimbursable expenses claimed, with supporting documentation.
- D. Line items for all approved subcontractor labor, supplies, equipment, materials, and travel properly charged to the Services.

V. The total compensation for the Services shall not exceed \$200,000 as provided in Section 2.1 of this Agreement.

EXHIBIT "D"
SCHEDULE OF PERFORMANCE

I. Consultant shall perform all Services, as more particularly described in Exhibits "A" and "A-1," timely in accordance with the following schedule:

Scope of Service Objectives Per Applicant/Dispensary		Estimated Hours of Labor
Objective 1	Subject Matter Expertise and Technical Support	6 Hours
Objective 2	Application Oversight and Management:	4 Hours per Application
Objective 3	<p>Application Review, Recommendation and Support:</p> <p>Consultant shall determine whether an Applicant has completed the application improperly and shall notify the applicant and the Contract Officer of such fact within thirty (30) days of receipt of the application in accordance with the provisions of the City of Perris Ordinance No. 1339 (the Perris Medical Marijuana Dispensary Ordinance).</p> <p>Within forty five (45) days of receipt of the completed application, Consultant shall complete the investigation, and recommend to the Contract Officer to approve or deny the Application in accordance with the provisions of the City of Perris Ordinance No. 1339 (the Perris Medical Marijuana Dispensary Ordinance).</p> <p>Consultant will support at Planning Commission and City Council meetings in the event a denied permit is appealed by an Applicant.</p>	10 Hours per Application

Objective 4	Compliance Review and Financial Audit: Consultant will conduct quarterly (4) compliance reviews and one (1) financial audit per year on all Medical Marijuana Dispensaries.	32 Hours per Permittee
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II. Consultant shall deliver the following tangible work products to the City by the following dates.

- A. Written notifications to Applicants and the City concerning whether an Application, in accordance with the provisions of the City of Perris Ordinance No. 1339 (the Perris Medical Marijuana Dispensary Ordinance) and Objective 2 of the Scope of Services, is complete or incomplete shall be provided to the Applicant and the City within 30 days of receipt of such Application.
- B. Written reports and recommendations relating Consultant’s investigation and review of Applications, in accordance with the provisions of the City of Perris Ordinance No. 1339 (the Perris Medical Marijuana Dispensary Ordinance) and Object 3 of the Scope of Services, shall be provided within 45 days of receipt of a completed Application.
- C. Written reports relating to Consultant’s compliance reviews and financial audits of Permittees conducted in accordance with the provisions of the City of Perris Ordinance No. 1339 (the Perris Medical Marijuana Dispensary Ordinance). Objective 4 of the Scope of Services. These reports shall be provided on a quarterly basis for compliance reviews and an annual basis for financial audits.

III. The Contract Officer may approve extensions for performance of the Services in accordance with Section 3.2.

City of Perris

Marijuana Management Program

HdL Companies
1340 Valley Vista Dr., Suite 200
Diamond Bar, CA 91765
www.hdlcompanies.com

Contact:
David McPherson
909.861.4335
dmcpherson@hdlcompanies.com



TABLE OF CONTENTS

I. LETTER OF TRANSMITTAL 2

II. PROPOSED SCOPE OF SERVICES 3

III. COST11

IV. EXPERIENCE AND RESOURCES 12

V. REFERENCES16

I. LETTER OF TRANSMITTAL

January 31, 2017

Clara Miramontes
Director of Development Services
City of Perris
135 North "D" Street
Perris, CA 92570

Re: Proposal - Provide Subject Matter Expertise, Develop and Manage the Process to Select Marijuana Businesses, Conduct Compliance Reviews and Financial Audits for the City of Perris

Dear Ms. Miramontes,


Thank you for the opportunity to present this proposal to provide subject matter expertise and technical support regarding the Cannabis Industry. This proposal includes the development and management for the selection process for marijuana businesses, compliance reviews and financial audits for the City. HdL was incorporated in 1983 and has over 30 years of experience providing revenue enhancement and consulting services to local governments in California. HdL is a consortium of three companies established to maximize local government revenues by providing audit, compliance, economic development, consulting services and software products. Its audit and consulting services include sales, use and transaction taxes, property taxes, transient occupancy taxes, and a Marijuana Management Program. HdL's systematic and coordinated approach to revenue management and economic data analysis is currently being utilized by over 400 agencies in six states. The firm currently serves 44 counties, 299 cities and 79 transactions tax districts in California.

Of interest to you and your team is our knowledgeable team of professionals who have direct experience in the establishment and implementation of Medical and Nonmedical Marijuana Regulatory Programs including establishing land-use regulations, registration processes, operation regulations for marijuana facilities, staffing plans, cost recovery, compliance and financial audits as well as the structuring of marijuana business taxes.

Enclosed please find our detailed scope of services for HdL's Marijuana Management Program. We agree to adhere to the deliverable requirements for a total cost not to exceed \$3,500 per initial applicant wishing to apply for a permit and \$8,000 per permittee to conduct quarterly (4) compliance audits and one (1) financial audit per year. However, this will be subject to an agreed upon project schedule between Perris and HdL.

We look forward to the opportunity to partner with the City of Perris in developing a strategy which meets your program needs. If you have any questions or require additional information, please feel free to contact Andy Nickerson by email at anickerson@hdlcompanies.com or David McPherson at dmcpherson@hdlcompanies.com or by phone at 909.861.4335.

Sincerely,



Andy Nickerson
President, HdL Companies

II. PROPOSED SCOPE OF SERVICES

The regulation, compliance and taxation of medical marijuana is complex and filled with challenging issues. Therefore, the objectives presented in this proposal are based on HdL's experience and the expectations and desired outcomes of the City. However, due to the ongoing evolution of the state's Medical Cannabis Regulation and Safety Act (MCRSA) and Proposition 64 (AUMA) HdL is agreeable to modifications to the scope of services as deemed necessary by both HdL and City staff. Amendments to this Scope of Services shall be made in writing and shall not constitute additional hours of work without proper compensation unless otherwise approved by the City and HdL.

The Scope of Services to be provided by HdL shall include:

- Kick off meeting(s) with City Staff, City Sub Committees or Community Stakeholders;
- Provide outreach and education to city staff and Council members on current trends, laws and protocols in the development of policy decisions related to the cannabis industry;
- Identify issues which City staff needs to address to reduce any legal issues or problems prior to issuing regulatory permits to the cannabis businesses;
- Review application procedures and permit applications including reviewing qualification statements, records, and documents in coordination with City staff, City officials, or committees, and providing a recommendation to the City Council;
- Provide City staff with technical and policy expertise related to the operations and understanding of the Cannabis Industry to ensure compliance with the Medical Cannabis and Safety Act (MCRSA), Proposition 64 (AUMA) and all applicable local ordinances.

Objective 1: Provide Subject Matter Expertise & Technical Support

Subject matter expertise and technical support will begin upon the execution of a contract with the Consultant which will include the following:

- Consultant shall work with City staff on issues related to marijuana tax policies;
- Review City Ordinance No. 1339 ("City of Perris Medical Marijuana Dispensary Ordinance") and provide recommendations to ensure that it continually complies with all state and local laws and conforms to the best practices to regulate the cannabis businesses in the City;
- Monitor MCRSA and AUMA policy development and provide feedback to City staff to ensure that the City complies with any changes which may impact the development of the cities strategy to regulate and enhance revenues from the businesses which will be permitted in the City;

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- Participate in staff meetings, conference calls, respond to staff inquiries via phone and email, review staff reports to city council and assist with responses to inquiries from the public to staff;
 - Committee/Council Meetings: HdL will be present to provide staff and city council technical support when available at City Committees/Council meetings at the request of the City Administration;
 - HdL will conduct quarterly (4) compliance reviews and one (1) financial audit on a calendar schedule approved by the City to verify the accuracy of the gross receipts reported to the City and to ensure regulatory compliance with state and local laws;
 - Review business practices, procedures and internal controls to ascertain the level of risk assessment for each dispensary located in the City;
 - Verify the accuracy of the annual gross receipts reported by the Medical Marijuana Dispensary to the City of Perris for purposes of calculating the amount of business tax due;
 - Monitor all marijuana retail sale trends in California, regionally and locally to determine how they impact the City of Perris;
 - Monitor all the state agencies that oversee the regulations of medical marijuana businesses and advise the City of any regulations or audits which might impact the City of Perris revenues or regulation requirements; and
 - Provide recommendations to the City of its policies, procedures and compliance requirements to ensure the most effective and efficient collection of business tax, sales tax and other revenues associated with medical marijuana businesses in the City.

Objective 2: Application Program Oversight and Management

The project oversight and management objectives will begin upon the execution of a contract with the Consultant which will include the following:

- **Kickoff Meeting:** HdL will work with the City's Director of Development Services or his/her designee to identify key internal stakeholders to attend meetings, define roles of the participants, discuss schedules, and scope of services. In addition, policies will be established for proper protocols and confidentiality of the applicant's documentation to ensure an equitable and fair evaluation process.
- **Application Oversight and Milestones:** HdL staff will review and recommend best practice approaches to application processing and review which best fits the city's desired outcome. HdL will verify the regulatory requirements and established due dates in accordance with the City Medical Marijuana Dispensary Ordinance.
- **Project Management:** This includes facilitation of internal meetings, conference calls, staff inquiries via phone and email, participation in initial project functions and monitoring of status reports and present completion timelines.
- **Committee/Council Meetings:** HdL will prepare presentations for up to two (2) City Committee/Council meetings at the request of the City Administration.

Application oversight and management assumes that HdL will determine an application has been completely improperly, in which HdL shall notify the applicant

and the Director of Development Services of such fact within thirty (30) days of receipt of the application. The incomplete application upon return as incomplete shall be deemed abandoned. The applicant may then resubmit a new application for a new review pursuant to the requirements of this section.

Objective 3: Application Oversight and Support

Pursuant to the City’s Medical Marijuana Dispensary Ordinance, HdL will screen and review applications and make recommendations to the City on which permit applications should be approved or denied, including recommended conditions of approval. This shall be done in compliance with City’s Medical Marijuana Dispensary Ordinance and other applicable laws.

Objective 3.1 Application Review and Submittal Requirements

This will require each member of the applicant’s team to complete the application materials, which will include a Live Scan form and/or background check which meets this requirement, Release & Authorization form and Disclosure and Acknowledgement form, per the City’s application submittal requirements.

HdL will develop evaluation criteria, in accordance with the City’s Medical Marijuana Dispensary Ordinance, to be used for the review process which will be subject to approval by the Director of Development Services. In addition to the documents and minimum standard requirements for the filing of the application the permits process will consider seven (7) key components of the application.

The criteria to be used in the decision process will include the following but not limited solely on these categories:

- Location of the proposed facility
- Articles of incorporation
- Live scan submissions
- Proof of capitalization
- Proof of insurance, as may be required
- Site Plan/Floor Plan and Business plan (includes building & construction, security plan and fire plan)
- Industry experience

Objective 3.2 Application Review

HdL will review all applications to identify incomplete submissions to ensure that corrective measures or action is taken to mitigate the problem as required in PMC Section 5.54.080 as it pertains to omissions of live scan submissions of all business partners, and applications which do not conform to zoning requirements for their perspective permit specifically authorized by the application guidelines. Written notifications to Applicants and the City concerning whether an Application, in accordance with the provisions of the City of

Perris Ordinance No. 1339 (the Perris Medical Marijuana Dispensary Ordinance) is complete or incomplete shall be provided to the Applicant and the City within 30 days of receipt of such Application.

The specific criteria which will be used in evaluating and rating the applications shall include the following:

- Overall quality of the proposal including responsiveness and conformance to the application requirements for content and format;
- Quality and appropriateness of proposed applicant team, professional experience and background of primary applicants and key sub lessees;
- Key personnel, project location, and other management staff with required experience and skills relevant to the project;
- Primary applicants experience and ability to manage operations of proposed facility, scheduling of work, cost estimating and budget management;
- Primary makeup of applicant's corporate board, and prior experience working with local government agencies;
- Patient tracking, product inventory management and recordkeeping;
- Quality and appropriateness of proposed site, business model, organization, and knowledge and experience working with specific legal codes and regulations;
- Transportation plan describing the procedures for safely and securely transporting cannabis products and currency;
- Applicants use and implementation of solutions designed to reduce and address any actual or potential concerns of the City and its residents; and
- Any other additional information which the City would like to incorporate into the selection process which they deemed necessary.

Objective 3.3 Results and Recommendations:

All applications will be individually scored by HdL and consolidated into a single results spreadsheet to allow for evaluation of the final results. The scoring spreadsheet will be provided to the City, along with HdL's recommendations.

An applicant's score for points will be based on their ability to meet or exceed minimum requirements in all categories, as provided in the City's Medical Marijuana Dispensary Ordinance and applicants must provide information on how they plan to meet such requirements. Such action will become a mandatory condition of their permit. Failure to meet or comply with this requirement will subject applicants to penalties and/or revocation proceedings.

Written reports and recommendations relating Consultant's investigation and review of Applications, in accordance with the provisions of the City of Perris Ordinance No. 1339

(the Perris Medical Marijuana Dispensary Ordinance), shall be provided to the City within 45 days of receipt of a completed Application.

The categories are as follows:

1. Zoning/Location.
2. Live Scan. Results of a live scan for all applicants, employees, or persons managing or operating the medical marijuana dispensary. Live scan must be performed within 90 days prior to date of the application submittal.
3. Identification. For each such employee, applicant or operator, a color photocopy of either a valid California Driver's License or equivalent identification approved by the Director.
4. Business/Operations Plan
5. Interior Site/Floor Plan: Drawn to scale and fully dimensioned, showing the proposed Evidence satisfactory to the Director of compliance with all state law requirements governing medical marijuana dispensaries
6. Proof of Insurance. Evidence satisfactory to the Director of compliance with all applicable insurance requirements.
7. Site Plan and Floor Plan. A site plan and floor plan of the premises denoting all the use of areas on the premises of the medical marijuana dispensary, including storage, exterior lighting, restrooms, air treatment system and signage. A medical marijuana dispensary shall have an air treatment system that ensures off-site odors shall not result from its operations. This requirement at a minimum means that the medical marijuana dispensary shall be designed to provide sufficient odor absorbing ventilation and exhaust systems so that any odor generated inside the location of the medical marijuana dispensary is not detected outside the building, on adjacent properties or public rights-of-way, or within any other unit located within the same building as the medical marijuana dispensary, if the use only occupies a portion of a building.
8. Proof of Insurance, as may be required
9. Odor Control Plan. A medical marijuana dispensary shall have an air treatment system that ensures off-site odors shall not result from its operations. This requirement at a minimum means that the medical marijuana dispensary shall be designed to provide sufficient odor absorbing ventilation and exhaust systems so that any odor generated inside the location of the medical marijuana dispensary is not detected outside the building, on adjacent properties or public rights-of-way, or within any other unit located within the same building as the medical marijuana dispensary, if the use only occupies a portion of a building.
10. Security Plan. A security plan including the following measures:

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- a) Security cameras shall be installed and maintained in good condition, with at least 30 days of digitally recorded documentation in a format approved by the Police Department. The cameras shall be in use 24 hours per day, 7 days per week. The areas to be covered by the security cameras include, but are not limited to, the storage areas, all doors and windows, and any other areas as determined by the Police Department.
 - b) The lease/business space site shall be alarmed with a centrally-monitored fire and burglar alarm system, and monitored by an alarm company properly licensed by the State of California Department of Consumer Affairs Bureau of Security and Investigative Services in accordance with Business & Professions Code section 7590 *et seq.* and whose agents are properly licensed and registered under applicable law.
 - c) Entrance to the dispensing area and any storage areas shall be locked at all times, and under the control of employees.
 - d) Interior Lighting. The premises within which the medical marijuana dispensary is operated shall be equipped with and, at all times during which is open to the public, shall remain illuminated with overhead lighting fixtures of sufficient intensity to illuminate every place to which members of the public or portions thereof are permitted access with an illumination of not less than two foot-candles as measured at the floor level.
 - e) Exterior Lighting. The exterior of the premises upon which the medical marijuana dispensary is operated shall be equipped with and, at all times between sunset and sunrise, shall remain illuminated with fixtures of sufficient intensity and number to illuminate every portion of the property with an illumination level of not less than one foot-candle as measured at the ground level, including, but not limited to, landscaped areas, parking lots, driveways, walkways, entry areas, and refuse storage areas.
 - f) All windows on the building that houses the dispensary shall be secured against entry from the outside.
 - g) All marijuana present or kept at the premises shall be securely stored against both unauthorized access as well as theft.

Objective 3:4 Facility Inspection and Interview Support

HdL will assist City staff with conducting site verification prior to recommendation.

Any applicants identified as having been in operation without a permit maybe be subject to having their application rejected if it was determined that an operation was pre-existing and failure to disclose this information was identified. In addition, any misrepresentation, failure to disclose, or withholding of information pertinent to this application process including but not limited to prior operations, board and management composition, pre-constructed sites, gross receipts, length of time operating, etc. may result in immediate disqualification.

Objective 3:5 Final Recommendation and Support

- Following the review of application materials, HdL will make a recommendation to the Director of Development Services to approve or deny a permit application and recommended conditions, under PMC Section 5.54.080.
- HdL will be available to assist City staff with responses to questions or to provide other assistance at Planning Commission and City Council meetings for any appeals filed for a denied permit or conditions of approval.

Objective 4: Compliance Review and Financial Audit

The regulation, compliance and taxation of medical marijuana (MMJ) is complex and filled with challenging issues. Taxes and regulatory compliance are one of the biggest challenges the cannabis industry faces. Dispensary operators often have a much higher tax burden than other sectors of the cannabis industry due to 280E rules and limited banking options. Thus, it can be tempting for them to look for creative ways to lower their tax liability. Since dispensary operations are primarily a cash transaction business, it is estimated that 30-35% of all revenue related to cannabis businesses can go unreported if they are not routinely audited and regulated is of great concern to most cities. In today's thriving cannabis economy, it is estimated that only 8% of dispensary businesses get audited which leaves the opportunity for leakage or under reporting of taxes. Therefore, the City's desire to maintain high accountability and oversight to manage the dispensaries through regulated compliance and financial audits will be conducted with HdL's expertise in this area.

Objective 4:1 Conduct Compliance Audit

HdL will conduct quarterly compliance inspections to ensure that each dispensary will comply with the City's Medical Marijuana Dispensary Ordinance. This inspection shall include the following:

- Proper Inventory Management of product
 - Correct use of RFID tags for any products on the premises
 - Occupational badge requirements
 - Business records retention
 - Tax information records
 - Lock standards and protocols
 - Alarm system maintenance and safety standards
 - Breach of limited access areas
 - Video surveillance
 - Camera map,
 - Video footage retention requirements
 - Camera location and maintenance of surveillance equipment
 - Transportation Manifest
 - Retail Marijuana Production Management
 - Waste Disposal
 - Marijuana Infused products reasonable measures and precautions
 - Ensure packaging and labeling requirements meet State requirements
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- Other information as deemed necessary to ensure compliance with State and local law

Objective 4:2 Financial Audit

The financial audit will be conducted annually and shall be done in compliance with the City's Medical Marijuana Dispensary Ordinance. The first phase of the financial audit will be a desk audit in which the tax returns and external reports are analyzed to verify the gross receipts reported which shall be subject to a Marijuana Business Tax.

The second phase is a field audit where point of sale systems, accounting software and inventory reports are sampled to verify the information contained in the external reports.

Included in Phase II will be a field audit which will include a detailed check list of each of the key areas noted below which is deemed essential to conducting a thorough financial audit. HdL will also be conducting a financial and compliance forensic audit of the cannabis business with the use of proprietary software to ensure there is no diversion of product or cash as part of this process.

- Notification letters will be sent to the Marijuana Business containing the pertinent information;
- List of initial financial information requested in the notification letter will be used for a desk audit for the periods under review;
- Results from the desk audit will direct the emphasis of the field process;
- Inventory Audit;
- Point of Sale Audit;
- Software Systems Audit; and
- Facility Audit

Objective 4:3 Compliance Review and Financial Audit Deliverables

It is the goal of HdL to provide the City with all the technical and subject matter expertise through the year to ensure proper oversight and management of the Medical Marijuana Dispensary. HdL wishes to create "best practices" for the City and the permittee to make sure they are following State and local law. As part of this objective this proposal incorporates outreach and education for the Perris Police Department, City Staff and the permittee.

As part of the quarterly compliance inspection HdL will determine if the violation is an infraction subject to a fine, suspension or revocation of the license. We will provide a recommendation to the City and how the problem can be mitigated to ensure compliance and that the appropriate action is taken on the permittee.

As part of the annual financial audit HdL will provide an initial audit finding letter to the Medical Marijuana Dispensary. The taxpayer will be given the appropriate time to respond

or appeal the Final Determination Letter in accordance with the City ordinance. If a tax assessment needs to be adjusted than a modified invoice will be sent out and the taxpayer will be given the appropriate time to pay the tax liability in accordance to the City ordinance.

III. COST

HdL's fee proposal is based on time, materials and travel expenses associated with the execution of the services. It is based on the current scope of services as outlined in Objectives 1 through 4 for a fee not to exceed \$3,500 for each initial applicant applying for a permit and \$8,000 per permittee to conduct quarterly (4) compliance audits and one (1) financial audit per year. This fee is based on the current requirements presented to HdL by City staff to meet these requirements and the following assumptions:

Scope of Service Objectives Per Applicant/Dispensary	Estimated Hours of Labor/Budget
Objective 1 – Subject Matter Expertise and Technical Support	6 Hours/\$No Charge*
Objective 2 – Application Oversight and Management	4 Hours/\$1,000
Objective 3 – Application Review, Recommendation and Support	10 Hours/\$2,500
Objective 4 – Compliance Review and Financial Audit	32 Hours / \$8,000
Total	52 Hours / \$11,500

Objective 1: Cost Assumptions -Subject Matter Expertise and Technical Support

- Subject matter expertise and technical support will be provided. *However, should Consultant be required to attend meetings above the required specifications outlined in the scope of services, travel time will be billed at half the hourly rate of the person(s) being requested to attend the meeting for up to two hours per on site visit.

Objective 2: Cost Assumptions – Application Oversight and Management

- Application oversight and management assumes that HDL determines that the applicant has completed the application improperly, HDL shall notify the applicant and the Director of Development Services of such fact within thirty (30) days of receipt of the application. The incomplete application upon return as incomplete shall be deemed abandoned. The applicant may then resubmit a new application for a new review pursuant to the requirements of this section.

Objective 3: Application Review, Recommendation and Support

- Within forty five (45) days of receipt of the completed application, HDL shall complete the investigation, and recommend to the Director of Development Services to approve or deny the application in accordance with the provisions of the Perris Medical Marijuana Ordinance.

HDL will support at Planning Commission and City Council meetings in the event a denied

permit is appealed by the applicant.

Objective 4: Compliance Review and Financial Audit

- HdL will conduct quarterly (4) compliance reviews and one (1) financial audit per year on all Medical Marijuana Dispensaries.

IV. EXPERIENCE AND RESOURCES

Company Profile

Founded in 1983, HdL is a consortium of three companies established to maximize local government revenues by providing audit, compliance, economic development, consulting services and software products. Its audit and consulting services include sales, use and transaction taxes, property taxes, transient occupancy taxes, and a Medical Marijuana Management Program. The firm also provides a variety of enterprise software processing tools for business licensing, code enforcement, animal control, building permits and tracking/billing of false alarms. HdL's systematic and coordinated approach to revenue management and economic data analysis is currently being utilized by over 400 agencies in six states. The firm currently serves 44 counties, 299 cities and 79 transactions tax districts in California.

HdL's key staff has extensive experience serving local government and many have previously held positions in city management, finance, planning, economic development or revenue collection. HdL is a Corporate Partner of the League of California Cities and California State Association of Counties, and works extensively with the County Auditor's Association of California, California Society of Municipal Finance Officers (CSMFO) and California Municipal Revenue and Tax Association (CMRTA) on anticipation and planning of programs to strengthen local government revenues.

This close understanding of local government needs coupled with extensive databases and advance methodology provides for the most relevant, productive and responsive, revenue recovery, forecasting and economic services available.

Key Personnel

David McPherson, Cannabis Compliance Director

David McPherson will be the primary point of contact for this project. Prior to joining the firm, David served 28 years in local government for the County of Orange and the cities of Newport Beach, San Jose and Oakland. David's experience as a law enforcement officer, compliance auditor, and tax administrator has provided him a wealth of experience that makes him uniquely qualified to manage the HdL Cannabis

Compliance Program. While working for the City of Oakland, he became the first Tax Administrator in the Country to successfully tax, audit and regulate medical marijuana businesses. David is one of the state's most recognized experts in cannabis horticulture, processing and dispensary operations. He uses his experience to assist local and state agencies in developing marijuana policies for regulation, compliance, auditing and economic development.

He worked closely with the League of Cities and lobbyists on the development of AB 243, SB 243 and AB 266, which established the Medical Cannabis Regulation and Safety Act (MCRSA). David is currently working on implementation and regulatory requirements for Proposition 64 with local agencies to prepare them to mitigate several issues surrounding the ballot measure.

David provides technical support on cannabis-related matters to the League of Cities, the Police Chief's Association, Rural County Representatives of California, and the California State Association of Counties. In addition, David is working collaboratively with the Department of Consumers Affairs, Department of Food & Agriculture, Department of Health Services and the State Board of Equalization on the implementation of best practices for regulating the Cannabis Industry for local agencies.

David received his Bachelor's Degree in History from California State University, Fullerton and his Master's Degree in Public Administration from California State University, Long Beach. While at Long Beach, he was named "Future Urban Administrator of the Year".

Matt Eaton, Cannabis Compliance Manager

Matt Eaton is the Cannabis Compliance Manager at HdL and will play a critical role in implementing the Cannabis Compliance Program for the City. Prior to joining the firm, he was a progressive law enforcement professional with 29 years of experience conducting criminal/regulatory investigations, and corporate/individual background investigations. While working as a Supervisory Investigator at the Colorado Department of Revenue in the Marijuana Enforcement Division (MED), Matt managed Criminal Investigators and civilian staff in the Denver Metro and Longmont Field Offices. During his tenure at the MED, he conducted approximately 10,000 criminal investigations and compliance reviews, which included regulatory and financial investigations. In addition, he is a subject matter expert on track and trace systems in which he understands the complexity in reviewing data information to ensure businesses are compliant. Matt was well known for his ability to maintain working relationships with Cannabis Industry leaders and external stakeholders in resolving issues. In addition, he was responsible for planning, developing and implementing report and field inspection protocols for the agency. Furthermore, he played an instrumental role in recommending changes to current regulations and identifying essential language for new legislation in the State of Colorado.

Matt received his Bachelors of Science Degree from Biola University and currently maintains a Colorado Post Certificate. He has also served as an Adjunct Instructor teaching law enforcement principals related to criminology, correctional processes, procedural law, interviews, interrogations and criminal evidence at AIMS Community

College in Greeley, Colorado.

Matt Hinderliter, Director Audit Services

During his 25-year tenure with HdL, Matt Hinderliter has directly participated in thousands of taxpayer audits. He is the author of an extensive audit training manual including information regarding complex point of sale issues and proposed changes in legislation and regulations. He created the state's first multi-dimensional audit process, which includes extensive data mining and web-based analysis combined with field investigations. He is responsible for quality control and for ensuring HdL's audit techniques and programs remain at the industry's leading edge through continuous innovation and improvement. Mr. Hinderliter earned his Bachelor of Arts degree in Business Administration from California State University, Fullerton.

Stephanie Martin, Cannabis Outreach Coordinator

With over 28 years of diversified law enforcement experience, Stephanie has used her training and expertise to develop community-based partnerships, create and implement outreach programs and apply her communication for media relations. As a Volunteer Program Manager, she was responsible for the recruitment, selection, and training of volunteers who provided support services to all divisions of the Manhattan Beach Police Department. Her assignment as the Department's Community Affairs Officer was unique, as she was the only officer to have supervisory responsibilities, manage a budget and interview/select applicants for paid and volunteer positions. Stephanie also served as the coordinator of the DARE program for the City of Redondo Beach. Stephanie earned her Bachelor of Science degree from Chapman University in Orange California.

Elizabeth Eumurian, Senior Analyst

Elizabeth Eumurian is a Senior Analyst in HdL's Audit Department. Elizabeth previously worked for a large financial institution analyzing data for reporting anomalies and performing financial audits. She has also worked as a senior auditor in the entertainment industry. In this role, Elizabeth executed testing procedures for targeted audit programs, analyzed findings and prepared audit and compliance reports. Elizabeth earned her Bachelor of Arts degree in History from California State University, Fullerton.

Adam Crabtree, HdL Strategic Partner: Founder and CEO of Nationwide Compliance Specialists

Adam Crabtree is the Founder and CEO of Nationwide Compliance Specialists, Inc. (NCS), headquartered in Denver, Colorado. After graduation, Adam began his career in banking, ~~managing sales, operations and compliance for a Tier 1 bank. It was here that he~~

recognized the inherent flaws and systemic disconnect between banks, state government, and the Cannabis Industry. Relying on his background in banking, his education, and his analytical acumen, he began to dig into the pain points that are at the center of these issues. It was at this point that the core of the NCS platform, the patent-pending predictive analytical algorithm,

was born. The algorithm was written to gather numerous, seemingly unrelated, data points and analyze the interplay between them. After a successful testing period, NCS transformed the algorithm into a high-powered, near-real time, analytics engine capable of aggregating and analyzing tens of millions of data points that are then transformed into clear, concise, detailed reports. These reports are then used to assist in decision-making and resource allocation in the financial, regulatory and governmental sectors. NCS's partnership with HdL has established a "one of a kind" financial auditing program which will help ensure that cannabis businesses are properly reporting taxes, fees and other data required by state and local agencies.

Adam's expertise with identifying and recognizing financial banking issues has given him the opportunity to work collaboratively with state and local officials as well as financial institutions in Colorado and California. He is often requested to conduct presentations about the current challenges for the Cannabis Industry and how the use of advanced analytics can help government overcome them. In addition, he has conducted presentations to the California State Assembly, Alaska Bar Association, State Board of Equalization, Native Nation, and numerous elected officials spanning from Hawaii to Massachusetts. Adam is a proud three-time graduate of the University of Colorado (BA, MBA, MSF).

V. REFERENCES

Joe Tanner

Administrative Services Director
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CITY COUNCIL
AGENDA SUBMITTAL

Meeting Date: May 8, 2017

SUBJECT: Enchanted Heights Sidewalk Installation

REQUESTED ACTION: Authorize City Manager to Negotiate with Greer Concrete to Install Limited Road Improvements adjacent to Enchanted Heights Community Park For Sum of \$169,169 plus 20% Contingency

CONTACT: Habib Motlagh, City Engineer

BACKGROUND:

At the April 25, 2017 City Council meeting, the Enchanted Heights Sidewalk Installation Project was awarded to MGB Construction, Inc. for sum of \$132,776. Since the City has not worked with the Contractor beforehand, City Staff met with the Contractor to determine if work can be completed in a timely manner. Contractor decided to withdraw from the project after the meeting due to the time constraints even though the Contract schedule for start and completion was part of the specifications.

City Staff then contacted the 2nd lowest bidder (for sum of \$184,800) to see if they would be able to complete the project. Due to the fact that their focus is more building construction they also did not feel comfortable with the timeline for the project and withdrew their bid.

Staff recommends Council to authorize City Manager to negotiate with John Greer to complete the project. If approved, construction is expected to be complete by mid-June 2017.

John Greer did submit his bid prior to closing bid time, however he neglected to complete the process and complete the necessary documents as required, and therefore his bid was not processed. His price for the work is \$169,169 which would have been the 2nd low bid, had it been submitted correctly.

Engineering staff has met with Mr. Greer and he has committed to start May 15th and complete by mid-June.

BUDGET (or FISCAL) IMPACT:

The Enchanted Heights Park Project (CIP Sheet P-034) is funded through two grants from the State of California Housing and Community Development Department, totaling \$1.1 Million. Approximately \$543,230 remains in the budget which is sufficient for this project.

Reviewed by:

City Attorney _____

Interim Assistant City Manager 

Assistant Finance Director 

Attachments – City Council Agenda Item from April 25, 2017 Meeting
CIP Sheet P-034

Consent: **X**
Public Hearing:
Business Item:

CITY COUNCIL
AGENDA SUBMITTAL

Meeting Date: April 25, 2017

SUBJECT: Enchanted Heights Sidewalk Installation Project

REQUESTED ACTION: Adopt the Site Plan for Enchanted Heights Park Sidewalk Project; and Award Contract to MGB Construction, Inc.

CONTACT: Habib Motlagh, City Engineer

BACKGROUND:

In 2014 and again in 2015 the California Department of Housing and Community Development granted funds to the City of Perris under the Housing-Related Parks Program (HRP). Funding through HRP is to be allocated to local governments, exclusively for the creation, development, or rehabilitation of parks and recreation facilities. The Enchanted Heights area was identified as a park deficient community and the HRP award for both 2014 and 2015 were allocated to acquire land for development of a park in the Enchanted Heights community.

On April 17, 2017, five (5) bids were revealed via Active Bidder for Enchanted Heights Sidewalk Installation Project. Bids ranged from \$132,776.50 to \$236,600.00. The low bid was submitted by MGB Construction, Inc. of Riverside.

The City has not previously worked with MGB Construction, Inc. and staff is currently in the process of contacting references. Contingent on references' satisfactory comments staff recommends to award contract to MGB Construction, Inc.

The work consists of minor pavement widening and drainage improvements along Metz Road and Weston Road. Curb and sidewalk will also be installed adjacent to the park on both sides.

If approved, construction is expected to be complete by early June 2017. Staff recommends Council adopt the exhibits and award the project to MGB Construction, Inc., and authorize a contingency of 30% for construction as well as soft costs.

BUDGET (or FISCAL) IMPACT:

The Enchanted Heights Park Project (CIP P-034) is funded through two grants from the State of California Housing and Community Development Department, totaling \$1.1 Million. Approximately \$543,230 remains in the budget which is sufficient for this project.

Reviewed by:
City Attorney _____
Interim Assistant City Manager _____
Assistant Finance Director _____

Attachments – Bid Results
CIP Sheet P-034

Consent: X
Public Hearing:
Business Item:

**CITY COUNCIL
AGENDA SUBMITTAL**

Meeting Date: May 9, 2017

SUBJECT: Adopt Revised Debt Issuance and Management Policy (formerly known as Mello Roos Policies) for Community Facilities Districts and Long Term Debt Financing

REQUESTED ACTION: Approve Resolution No. ____ to adopt the Debt Issuance and Management Policy

CONTACT: Jennifer Erwin, Assistant Director of Finance

BACKGROUND/DISCUSSION:

Government Code section 8855(i) requires any issuer of public debt to provide to CDIAC no later than 30 days prior to the sale of any debt issue a report of the proposed issuance.

Effective January 1, 2017, per Senate Bill 1029, issuers must certify on the Report of Proposed Debt Issuance that they have adopted local debt policies concerning the use of debt and that the proposed debt issuance is consistent with those policies.

The issuer's local debt policies must include:

- The purposes for which the debt proceeds may be used.
- The types of debt that may be issued.
- The relationship of the debt to, and integration with, the issuer's capital improvement program or budget, if applicable.
- Policy goals related to the issuer's planning goals and objectives.
- The internal control procedures that the issuer has implemented, or will implement, to ensure that the proceeds of the proposed debt issuance will be directed to the intended use.

The policy presented is an updated version of the City's 2006 Mello Roos Policies and is adheres to the new requirements set forth in SB 1029.

Pursuant to SB 1029, the City's debt policy shall include guidelines of potential debt financing for the City capital improvement program (not included in the 2006 Mello Roos Policies), which is just one of the reasons staff is recommending a comprehensive debt issuance policy. Besides extending the scope of the policy to include financing for capital improvements outside of the Community Facilities Districts, the following goals were input:

- Allows the City to continue bond financing per SB 1029 effective January 1, 2017.
- In the future, developers will not be able to request an annual debt service escalator that is passed on to property owners.
- Achievable savings of at least 3% will be required in order to refund a district.
- Clearly identifies the value to lien ratio of 4:1 for developers to adhere to when a district formation is requested. Essentially, the development must be appraised at 4:1 unless the Council allows for a lower ratio.

BUDGET (or FISCAL) IMPACT:

No fiscal impact.

Reviewed by:

Interim Assistant City Manager *DM*
Assistant Director of Finance *df*

Attachments: Debt Issuance and Management Policy
Resolution

Consent



Debt Issuance and Management Policy

City of Perris

Introduction

The Debt Issuance and Management Policy (the “Policy”) provides written guidelines for issuing debt and managing outstanding debt and provides guidance to policy makers regarding the timing and purposes for which debt may be issued, types and amounts of permissible debt, and method of sale that may be used in satisfaction of the requirements of SB 1029, codified as part of Government Code Section 8855. Adherence to a debt policy helps to ensure the City’s debt is issued and managed prudently in order to maintain a sound financial position and optimal credit ratings.

Purpose

The purpose of this Policy is to provide functional tools for debt management, capital planning, and cash flow management in a conservative and prudent manner. The City’s most appropriate use of debt financing is for the purchase or construction of major capital facilities that will serve as a long-term community asset. The policies outlined below are not intended to serve as a list of rules to be applied to the City’s debt issuance process, but rather to serve as a set of guidelines to promote sound financial management.

The Policy as described herein is in accordance with current legislation and incorporates industry best practices. It has been devised to serve as a public representation of City objectives in relation to its use of any debt obligation. The Policy is further intended to memorialize guiding directives from the City Council (“Council”) to management and staff for decisions and recommendations related to the financial profile of the City.

The policy may be applied to any related entities to the City to the extent that entity does not have a separate policy.

Position

The Council intends that the City establish and maintain a framework for public finance borrowings such as general obligation bonds ("GO Bonds"), lease revenue bonds ("LRBs"), and certificates of participation ("COPs") issued or delivered by the City, including community facilities districts bonds ("CFDs"), Assessment Districts bonds ("ADs"), and other forms of indebtedness by the City.

1. Legal City debt or obligations, as the case may be, will be incurred mostly for major capital projects, not for any recurring purpose such as current operating and maintenance expenditures. For betterment and repair and replacement projects, debt financing may be used to better match the anticipated need and costs with available funds on hand. Smaller projects should be funded on a "pay-as-you-go" basis from current revenues. The City shall not construct or acquire a facility if it is unable to adequately provide for the subsequent annual operation and maintenance costs of the facility throughout its expected life. The weighted average useful life of the asset(s) or project financed through debt issuance shall exceed the payout schedule of any debt the City assumes.
2. Careful and consistent monitoring of such debt issuance is required to preserve the City's credit strength, budget and financial flexibility.
3. This policy shall be applicable for debt financing for the payment of facilities and special tax financing for facilities and services, as guidelines to assist concerned parties in following the City's approach to Community Facilities District financing. It is the City's goal to support projects which address a public need and provide a public benefit. Proposed projects requesting Community Facility District debt financing or other financing will be evaluated to determine if such financing is financially viable and in the best interest of the City and current and future City and project residents.

The City will consider applications requesting the formation of community facilities districts to finance facilities and services and the issuance of bonds to finance eligible public facilities pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (the "Mello Roos Act"). The City reserves the right to request any additional reports, information or studies reasonably necessary in evaluating these applications.

All City and any consultant costs incurred in evaluating applications requesting the establishment of Districts will be paid by the applicant(s) by advance deposit increments or as otherwise agreed in writing by the City. The City shall not incur any non-reimbursable expense for processing such applications. Expenses not chargeable to the district shall be borne by the applicant.

4. POLICY

- i. In following this Policy, the City shall pursue the following debt management goals.
 - a. When funding capital improvements, the City will review all funding sources and determine the best source based on need and use of items being financed. For capital projects, the City will review the capital improvement program to

determine if debt issuance is the best source of funding given the overall capital improvement program and budget.

- b. For publicly offered debt, the City shall endeavor to attain the best possible credit strategy for each debt issue (with or without credit enhancement) in order to reduce interest costs, within the context of preserving financial flexibility and meeting capital funding requirements.
- c. The City shall remain mindful of debt limits in relation to assessed value changes within the City and the tax burden needed to meet long-term capital requirements.
- d. The City shall consider market conditions and City cash flows when timing the issuance of debt.
- e. The City shall determine the amortization (maturity) schedule which will best fit with the overall debt structure of the City at the time new debt is issued.
- f. The City shall give consideration to matching the term of the debt issue to the useful lives of related assets whenever practical, while considering repair and replacement costs of those assets to be incurred in future years as an offset to the useful lives, and the related length of time in the payout structure.

5. AUTHORIZATION AND TYPES OF DEBT AUTHORIZED TO BE ISSUED

- i. Authority and Purpose of the Issuance of Debt – The City is organized as a general law city, duly organized and validly existing under the laws of the State of California. The laws of the State of California authorize the issuance of debt of the City, and/or confer upon it the power and authority to make lease payments, contract debt, borrow money, and issue bonds for public improvement projects. Under these provisions, the City may contract debt to pay for the cost of acquiring, constructing, reconstructing, rehabilitating, replacing, improving, extending, enlarging and equipping City projects and or facilities, or to refund existing debt of the City.
- ii. New Debt
 - a. Debt issues may be used to finance capital facilities, projects and certain capital equipment where it is appropriate to spread the cost of the projects over more than one fiscal year.
 - b. Projects which are not appropriate for spreading costs over future years shall not be debt financed.
 - c. Long-term debt shall, under no circumstances, be used to fund City operations.
 - d. The City may issue long-term debt which may include, but is not limited to, GO Bonds, LRBs, COPs, CFDs, ADs and/or other capital lease-

purchase structures for capital facilities and projects, including fees which fund capital facilities,.

iii. Land-Based Financings

- a. Public Purpose. There will be a clearly articulated public purpose in forming an assessment or special tax district in financing public infrastructure improvements. Council approval must be obtained to use this form of financing.

The City shall have final determination as to any facility's eligibility for financing, as well as the prioritization of facilities to be included within a district. The City shall evaluate the priority of such items on a project by project basis. The City may also require applicants to commit significant equity to projects for which public financing assistance is requested. The City shall also require the payment of a capital facilities fee of not less than \$1,000 per unit to finance facilities described in the resolution of intention to form the district or similar resolution relating to changes or annexations to the district.

- b. Eligible Improvements. Except as otherwise determined by the Council when proceedings for district formation are commenced, preference in financing public improvements through a special tax district will be given for those public improvements that help achieve clearly identified community facility and infrastructure goals in accordance with adopted facility and infrastructure plans as set forth in key policy documents such as the General Plan, Specific Plan, Facility or Infrastructure Master Plans, or Capital Improvement Plan.

Such improvements include study, design, construction and/or acquisition of:

1. Public safety facilities;
2. Streets, highways, and bridges;
3. Flood control facilities;
4. Street lighting;
5. Libraries;
6. Traffic signal and safety lighting;
7. Public utilities;
8. Park facilities, open space;

9. Recreational facilities;
10. Storm drain facilities;
11. Sanitary sewer facilities measures involving land acquisition, dedication, and revegetation;
12. Biological mitigation;
13. Potable and reclaimed water facilities;
14. Sewer facilities and water facilities;
15. School facilities;
16. Facilities authorized pursuant to development agreements, impact fee programs, capital improvement programs and capital facility fee programs of the City and other public agencies;
17. Other governmental facilities and improvements such as offices, information technology systems and telecommunication systems.
18. Other facilities authorized pursuant to the Mello-Roos Act, as such act may be amended from time to time.

The list of public services eligible to be financed are:

1. Fire protection and suppression services, and ambulance and paramedic services including all furnishings, equipment and supplies related thereto; and
2. Police protection services, including but not limited to criminal justice services, including all furnishings, equipment and supplies related thereto; and
3. Park, parkways and open space maintenance services, including all furnishings, equipment and supplies related thereto; and
4. Flood and storm protection services; and
5. Such other services and related facilities permitted by the Mello-Roos Act which the City determines necessary to fund pursuant to a resolution.

The City shall determine and evaluate the priority of services and the eligibility to fund services on a district by district basis.

- c. Active Role. Even though land-based financings may be a limited obligation of the City, we will play an active role in managing the district. This means that the City will select and retain the financing team, including the financial advisor, bond counsel, trustee, appraiser, disclosure counsel, special tax consultant, assessment engineer and underwriter. Any costs incurred by the City in retaining these services will generally be the responsibility of the property owners or developer, and will be advanced via a deposit when an application is filed; or will be paid on a contingency fee basis from the proceeds from the bonds.
- d. Credit Quality. When a developer requests a district, the City will carefully evaluate the applicant's financial plan and ability to carry the project, including the payment of assessments and special taxes during build-out. This may include detailed background, credit and lender checks, and the preparation of independent appraisal reports and market absorption studies. For districts where one property owner accounts for more than 25% of the annual debt service obligation, a letter of credit further securing the financing may be required. The City's independent financial advisor/consultant must review the proposed issuance of the bonds for viability.
- e. Reserve Fund. A reserve fund should be established in the lesser amount of: the maximum annual debt service; 125% of the annual average debt service; or 10% of the bond proceeds.
- f. Value-to-Debt Ratios. The minimum value- to-debt ratio should generally be 4:1. This means the value of the property in the district, with the public improvements, should be at least four times the amount of the assessment or special tax debt. In special circumstances, after conferring and receiving the concurrence of the City's financial advisor and bond counsel that a lower value-to-debt ratio is financially prudent under the circumstances; the City may consider allowing a value-to-debt ratio of 3:1.
- g. Appraisal Methodology. Determination of value of property in the district will be based upon the full cash value as shown on the ad valorem assessment roll or upon an appraisal by an independent, impartial, and qualified appraiser. The definitions, standards and assumptions to be used for appraisals will be determined by the City on a case-by-case basis, with input from City consultants and district applicants, and by reference to relevant materials and information promulgated by the State of California, including the Appraisal Standards for Land Secured Financings prepared by the California Debt and Investment Advisory Commission (CDIAC).
- h. Capitalized Interest During Construction. Decisions to capitalize interest will be made on case-by-case basis, with the intent that if allowed, it

should improve the credit quality of the bonds and reduce borrowing costs, benefiting both current and future property owners.

- i. Maximum Burden. Annual assessments (or special taxes in the case of Mello-Roos or similar districts) should generally not exceed 1% of the sales price of the property; and total property taxes, special assessments and special taxes payments collected on the tax roll (all “overlapping” debt burden) should generally not exceed 2%.
- j. Benefit Apportionment. Assessments and special taxes will be apportioned according to a formula that is clear, understandable, equitable and reasonably related to the benefit received by, or burden attributed to, each parcel with respect to its financed improvement. No annual escalation factor will be permitted.
- k. Special Tax District Administration. In the case of Mello-Roos or similar special tax districts, the total maximum annual tax should not exceed 110% of annual debt service. The rate and method of apportionment should include a back-up tax in the event of significant changes from the initial development plan, and should include procedures for prepayments. Neither the City nor the Community Facilities District shall be obligated to pay for the cost of determining the prepayment amount, which is to be paid by the applicant.
- l. Foreclosure Covenants. In managing administrative costs, the City will establish minimum delinquency amounts per owner, and for the district as a whole, on a case-by-case basis before initiating foreclosure proceedings.
- m. Disclosure to Bondholders. In general, each property owner who accounts for more than 20% of the annual debt service or bonded indebtedness must provide ongoing disclosure information annually as described under SEC Rule 15(c)-12.
- n. Disclosure to Prospective Purchasers. Full disclosure about outstanding balances and annual payments should be made by the seller to prospective buyers at the time that the buyer bids on the property. It should not be deferred to after the buyer has made the decision to purchase. When appropriate, applicants or property owners may be required to provide the City with a disclosure plan. Such plan may include home buyer notifications requiring signature prior to home purchases, as well as methods to notify subsequent home purchasers. The City may require that Developers offer residential buyers the option of having all special taxes prepaid upon close of escrow, with a corresponding increase in the purchase price of the residence.

The City shall use all reasonable means to ensure compliance with applicable federal securities laws in connection with the issuance of debt

and the provision of annual information regarding any District established by the City with respect to which Bonds have been issued, including requiring any developer in a District who is material to the Bond issue to transmit appropriate information to the City or its designee for disclosure to Bond investors.

6. STRUCTURE OF DEBT ISSUES

- i. Relation of Debt to City Budget – The City shall review and consider its existing capital improvement/facilities plan when issuing debt. Each debt issuance should be evaluated on an individual basis within the context of the City’s overall financing objectives, integration with the City’s capital improvement program, and current market conditions.
- ii. Maturity of Debt – The City shall structure debt to mature in compliance with the provisions of the Internal Revenue Code (or any successor thereto) and ensure that the term of the debt issuance does not exceed the expected useful life of the capital project permitted by the Internal Revenue Service.
- iii. Debt Service Structure – The City shall design the financing schedule and repayment of debt so as to take best advantage of market conditions, provide flexibility, and, as practical, to recapture or achieve its best credit rating for future use. The City will evaluate alternative debt structures (and timing considerations) to ensure the most cost-efficient financing under prevailing market conditions. Annual debt service payments shall generally be amortized on a level basis. An internal analysis will be conducted for each proposed long-term financing which analyzes the impact on current and future budgets for debt service and operations. This analysis will also address the reliability of revenues to support debt service. No new debt will be undertaken without consulting appropriate external financial advisors and bond counsel. Financial advisors and bond counsel will be selected in a manner consistent with the City’s customary practice of hiring professional services.
- iv. Call Provisions – The City may provide for the call and redemption of bonds before their maturity at times and prices and upon any other terms as it specifies, based upon analysis from the underwriters and financial advisors of the economics of callable versus non-callable features.
- v. Credit Enhancement – The City may enter into credit enhancement agreements such as municipal bond insurance, reserve sureties, and letters of credit with commercial banks, municipal bond insurance companies, or other financial entities when such enhancement results in lower borrowing costs, eliminates restrictive covenants, or has a net economic benefit to the debt issuance. The City shall use a competitive process to select providers of such credit enhancements to the extent applicable.

7. SALE OF SECURITIES

The City will determine on a case-by-case basis whether to sell its bonds through a public sale or a private placement.

- i. Public Sale – There are two methods of public sale of debt, competitive and negotiated. Preference shall be given to competitive sales. However, both methods of sale shall be considered for all issuance of debt to the extent allowed by law, as each method has the potential to achieve the lowest financing cost given the right conditions.
 - a. Competitive Sale – When a competitive bidding process is deemed the most advantageous method of sale for the City, award shall be based upon, among other factors, the lowest offered True Interest Cost (“TIC”), as long as the bid adheres to requirements set forth in the official notice of sale.
 - b. Negotiated Sale – The City recognizes that some securities are best sold through negotiation. When a negotiated sale process is deemed the most advantageous method of sale for the City, selection shall be based upon, among other factors, qualifications, experience, pricing ability, and fees.
- ii. Private Placement – From time to time the City may elect to issue debt on a private placement basis. While not used as frequently as negotiated or competitive public sale methods, a private placement sale may be appropriate when the financing can or must be structured for a single or limited number of purchasers. Such method of sale shall be considered if it is demonstrated to result in cost savings or provide other advantages relative to other methods of debt issuance, or if it is determined that access to the public market in unavailable and timing considerations require that a financing be completed.

8. CREDIT RATING AGENCIES

- i. In public issuance of debt, the City shall endeavor to attain the best possible credit rating for each debt issue (with or without credit enhancement).
- ii. In private placement, the City will consider the debt issuance on its overall credit rating.
- iii. The City shall endeavor to maintain effective relations with credit rating agencies.
- iv. The City and its financial advisor shall meet with, make presentations to, or otherwise communicate with the credit rating agencies on a regular basis in order to keep the credit rating agencies informed concerning the City’s capital project plans, debt issuance program, debt management activities, and other appropriate financial information.

9. REFUNDING AND RESTRUCTURING OUTSTANDING DEBT

- i. Whenever deemed to be in the best interest of the City, the City may consider refunding or restructuring outstanding debt. The primary considerations for refunding or restructuring outstanding debt shall be financially advantageous or beneficial structuring.
- ii. The financial advantages of refunding outstanding debt shall be based upon a review of a net present value analysis of any proposed refunding in order to make a determination regarding the cost-effectiveness of the proposed refunding.
 - a. Generally, the City may initiate a refunding when three (3.00%) percent net present value or greater savings as a percentage of the refunded aggregate principal amount can be achieved.
 - b. The target net present value savings as a percentage of the refunded aggregate principal amount shall be no less than three (3.00%) percent at the time of sale. This figure should serve only as a guideline; the City must evaluate each refunding opportunity on a case-by-case basis and must take into consideration: time to maturity; size of the issues; current interest rate environment; annual cash flow savings; and the value of the call option. The City Manager or his designee shall have the discretion to designate a lower percentage savings if applicable.

10. INTERNAL CONTROLS

The City shall be vigilant in using bond proceeds in accordance with the stated purposes at the time such debt was incurred.

- i. All debt transactions must be approved by the Council or applicable governing board. The proceeds of bond sales will be invested until used for the intended project(s) in order to maximize utilization of the public funds. The investments will be made to obtain the highest level of 1) safety, 2) liquidity, and 3) yield, and may be held as cash. The City's investment guidelines and bond indentures will govern objectives and criteria for investment of bond proceeds. The City Manager or designate will oversee the investment of bond proceeds in a manner to avoid, *if possible*, and minimize any potential negative arbitrage over the life of the bond issuance, while complying with arbitrage and tax provisions.
- ii. Bond proceeds will be deposited and recorded in separate accounts to ensure funds are not comingled with other forms of City funds. The City's Trustee or Fiscal Agent will administer the disbursement of bond proceeds pursuant to each certain Indenture of Trust or Fiscal Agent Agreement, respectively. To ensure proceeds from bond sales are used in accordance with legal requirements, invoices submitted need to be approved by the City Manager or designated alternate for payment. Requisition for the disbursement of bond funds will be approved by the City Manager or designated alternate. Responsibility for general ledger reconciliations and records is segregated from the invoice processing, cash receipting, and cash disbursement functions.

- iii. The City Manager or designate will be tasked with monitoring the expenditure of bond proceeds to ensure they are used only for the purpose and authority for which the bonds were issued and exercising best efforts to spend bond proceeds in such a manner that the City will meet one of the spend-down exemptions from arbitrage rebate. Tax-exempt bonds will not be issued unless it can be demonstrated that 85% of the proceeds can reasonably be expected to be expended within the three-year temporary period.

11. SB 1029 COMPLIANCE

Senate Bill 1029 (“SB 1029”), signed by Governor Brown on September 12, 2016, requires issuers to adopt debt policies addressing each of the five items below. The City believes this Policy is in compliance with SB 1029.

- i. *The purposes for which the debt proceeds may be used.*
 - a. Section 5 (Authorization And Types Of Debt Authorized To Be Issued) of this Policy provides information regarding the purposes for which the City may spend debt proceeds.
- ii. *The types of debt that may be issued.*
 - a. Section 5 (Authorization And Types Of Debt Authorized To Be Issued) of this Policy provides information regarding the types of debt the City may issue.
- iii. *The relationship of the debt to, and integration with, the issuer's capital improvement program or budget, if applicable.*
 - a. Section 4 (Policy) and Section 6 (Structure of Debt Issues) of this Policy provide information regarding the relationship between the City's debt and Capital Improvement Program.
- iv. *Policy goals related to the issuer's planning goals and objectives.*
 - a. Section 4 (Policy) of this Policy describes the City's planning goals and objectives.
- v. *The internal control procedures that the issuer has implemented, or will implement, to ensure that the proceeds of the proposed debt issuance will be directed to the intended use.*
 - a. Section 10 (Internal Controls) of this Policy provides information regarding the City's internal control procedures designed to ensure that the proceeds of a debt issuance are spent as intended.

12. MISCELLANEOUS

- i. The Policy was drafted with the intent of providing Council-approved guiding directives to management and staff for decisions and recommendations related to the financial profile of the City, and is intended to support the City's debt obligations to present and future generations of customers. The Policy is intended to be revisited and updated periodically if there is a material change in the risk exposures or conditions.
- ii. The City acknowledges that the capital marketplace fluctuates, municipal finance products change from time to time, and that issuer and investor supply and demand vary. These fluctuations may produce situations that are not anticipated or covered by this policy. As such, the Council may make exceptions or modifications to this policy to achieve the debt management goals outlined above. Management flexibility is appropriate and necessary in such situations, provided specific authorization is granted by the Council.

12, Waiver. The City Council or governing board may waive any provision of the policy if it determines that the waiver is appropriate for a particular issue or in the public interest.

Comprehensive Debt Policy

Adopted on May 9, 2017

RESOLUTION NUMBER _____

***A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE
OF CALIFORNIA, ADOPTING THE DEBT ISSUANCE
AND MANAGEMENT POLICY***

WHEREAS, IN ACCORDANCE WITH California Government Code Section 8855 and California Senate Bill 1029, et seq., the City Assistant Director of Finance has prepared and submitted to the City Council the Debt Issuance and Management Policy.

WHEREAS, the City Council as the legislative body of the City recognizes its responsibility to properly direct the issuance of debt and debt management in conformity with all applicable statutes.

NOW, THEREFORE, be it resolved by the City Council of the City of Perris, as follows:

Section 1. The City Assistant Director of Finance declares the Debt Issuance and Management Policy is as set forth in Exhibit A, attached hereto and incorporated herein by this reference as though fully set forth in length.

Section 2. The Debt Issuance and Management Policy for the City of Perris has been adopted by the City Council for implementation by the City Finance Director/Treasurer and Assistant Director of Finance.

ADOPTED, SIGNED and APPROVED this 9th day of May 2017.

MAYOR OF THE CITY OF PERRIS

Attest:

CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) Ss
CITY OF PERRIS)

I, Nancy Salazar, duly elected City Clerk of the City of Perris, California, do hereby certify that the foregoing Resolution Number _____, was duly adopted by the City Council of the City of Perris at the regular meeting thereof held on the 9th day of May 2017, by the following vote:

Ayes:
Noes:
Absent:

CITY CLERK

CITY COUNCIL
AGENDA SUBMITTAL

Meeting Date: May 9, 2017

SUBJECT: Annual Statement of Investment Policy for Fiscal Year
2017-18

REQUESTED ACTION: Approve Resolution No.____ to adopt the Annual
Statement of Investment Policy for Fiscal Year 2017-18

CONTACT: Jennifer Erwin, Assistant Director of Finance

BACKGROUND/DISCUSSION:

Pursuant to California Government Code Sections 53600 and 53630 et seq. and 53646, the City is required to adopt an annual investment policy by resolution.

The Statement of Investment Policy sets forth policies which shall govern the investment of the City's funds. It will be used by City officials and staff, as well as all other third-party providers of investment or investment-related services. Its purpose is to ensure the safety, liquidity, and maximum yield of all City investments and direct the prudent investment and protection of the City's funds and investment portfolio. The policy applies to all financial assets of the City of Perris, conforms to State law and is consistent with Government Code section 53600 and 53630 et seq. and 53646.

There are no recommended changes to the policy at this time.

BUDGET (or FISCAL) IMPACT:

No fiscal impact.

Reviewed by:

Interim Assistant City Manager 
Assistant Director of Finance 

Attachments: Investment Policy
Resolution

Consent

CITY OF PERRIS
STATEMENT OF INVESTMENT POLICY
Fiscal Year 2017 – 2018

I. PURPOSE

The purpose of this Investment Policy is to establish investment guidelines for the City Treasurer. Each transaction and the entire portfolio must comply with California Government Code Section 53600, et seq., and this policy.

The City Council of the City of Perris and its related authorities and agencies recognizes its responsibility to properly direct the investments of funds under its care. The purpose of this policy is to provide guidelines for the investment of funds based upon prudent cash management practices and in conformity with all applicable statutes. In instances in which the Policy is more restrictive than Federal or State law, the Policy supersedes.

II. SCOPE

This Investment Policy applies to all financial assets of the City of Perris as accounted for in the Annual Report. Funds specifically exempt from this policy include bond proceeds, employee deferred compensation plans, funds held in trust with the City with specific investments instructions, and any funds held in employee pension plans. Policy statements outlined in this document focus on the City of Perris' pooled funds, but will also apply to all other funds under the City Finance Treasurer's span of control unless specifically exempted by statute or ordinance.

The primary guiding investment policy for bond proceeds will be dictated by the bond documents governing such funds as long as the documents are approved by the City Council or related governing board. As a minimum standard for the investment of bond proceeds, the governing bond documents will have permitted investment language that follows guidelines used by one of the two largest bond insurers in the United States. Deviations from this guideline may be made with the expressed consent of the City Council.

Investments related to the City's Deferred Compensation Plans are managed by third party administrators and investments and mutual fund selection is directed by the individual Plan participants. Deferred Compensation Plans must be approved by the City Council.

III. PRUDENCE

The standard to be used by investment officials shall be that of a “prudent expert” and shall be applied in the context of managing all aspects of the overall portfolio. When investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, a trustee shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the agency, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the agency. Within the limitations of this section and considering individual investments as part of an overall strategy, investments may be acquired as authorized by law.

The City Treasurer and designees appointed to manage the investment portfolio, acting within the intent and scope of this investment policy and other written procedures, and exercising due diligence, shall be relieved of personal responsibility and liability for an individual security’s credit risk or market price changes, provided deviations from expectation are reported in a timely manner and appropriation is taken to control adverse developments.

IV. INVESTMENT OBJECTIVES

All investments shall be prudently invested in order to earn a reasonable return, while awaiting application for governmental purposes. The specific objectives for all investments are ranked in order of importance.

- **Safety** – The preservation of principal is the primary objective. The City will undertake investments in a manner that ensures the preservation of capital in the overall portfolio.
- **Liquidity** – As a second objective, the investment portfolio should remain sufficiently flexible to enable the City Treasurer to meet all operating requirements, which may be reasonably anticipated. To the extent possible, the maturity of investments selected will match the projected City’s cash requirements, including an amount to cover reasonably estimated contingencies.
- **Public Trust** – In managing the investment portfolio, the City Treasurer and authorized investment officials should avoid any transactions that might impair public confidence.
- **Diversification** - The investment portfolio will be diversified to avoid risk regarding specific security types or individual financial institutions.
- **Reasonable Market Rate of Return** – All investments should be designed to attain market average rate of return through budgetary and economic cycles, consistent with the average maturity of its portfolio and the credit quality of its securities.

The investment function will have additional goals of: assuring ongoing compliance with Federal, State and local laws governing the investment of funds kept by the City, maintaining reserves for long term projects and contingencies, and establishing quality standards and limits to type of investments made and with which institutions investments are placed with.

V. DELEGATION OF AUTHORITY

Under authority granted by the City Council, the City Treasurer is responsible to invest and reinvest all unexpended funds in the City treasury. Daily management responsibility of the investment program has been delegated to the City Treasurer, who shall establish procedures for the operation consistent with this investment policy.

The City Treasurer serves as the chief investment officer for the City and is authorized to invest or deposit the City's funds in accordance with this policy, California Government Code Sections 53600, et seq., and all other related Federal and State laws. In the absence of the City Treasurer, the City Manager or his/her designee will serve as the chief investment officer. The City Treasurer may appoint deputy treasurers to act on behalf of the City. The City Treasurer will provide written authorization in delegating any of his/her authority.

The City Manager's responsibility includes establishing, monitoring and maintaining a strong system of investment controls. The City Manager will provide periodic oversight to the investment function that includes but is not limited to reviewing quarterly investment reports issued by the City Treasurer.

The City Council's primary responsibilities over the investment function includes establishing investment policies, annually reviewing such policies, reviewing quarterly investment reports issued by the City Treasurer, authorizing bond documents and other unique financing transactions, and authorizing any deviations from the City's investment policies.

The City may, in its discretion, engage the services of one or more external investment managers to assist in the management of the City's investment portfolio in a manner consistent with the City's objectives. Such external managers may be granted discretion to purchase and sell investment securities in accordance with this Investment Policy. Such managers must be registered under the Investment Advisers Act of 1940.

VI. ETHICS AND CONFLICTS OF INTEREST

All officials, staff members and consultants involved in the investment functions will refrain from personal business activity that could conflict with the execution of the investment function or which may impair their ability to make impartial investment decisions. Officials, staff members, and consultants will disclose to the City Manager any

financial interests with a financial institution, provider, dealer or broker that conducts business with the City. Officials, staff members and consultants will further disclose any personal financial positions that could be related to the performance of the City's portfolios.

All bond issue providers including but not limited to underwriters, bond counsel, financial advisors, brokers and dealers, will disclose any fee sharing arrangements or fee splitting to the City Manager prior to the execution of any transactions. The providers must disclose the percentage share and approximate dollar amount share to the City prior to the execution of any transactions.

Additionally, the City Treasurer is required to annually file appropriate financial disclosures as required by the Fair Political Practices Commission (FPPC).

VII. INDEMNIFICATION OF INVESTMENT OFFICIALS

Any investment officer exercising his/her authority with due diligence and prudence, and in accordance with the City's Investment Policy, will not be held personally liable for any individual investment losses or for total portfolio losses.

VIII. AUTHORIZED FINANCIAL DEALERS AND INSTITUTIONS

The City Treasurer shall maintain a list of financial institutions authorized to provide investment services. In addition, a list will also be maintained of approved security broker/dealers selected by credit worthiness who are authorized to provide investment services in the State of California. These may include primary dealers or regional dealers that qualify under Securities & Exchange Commission rule 15C3-1 (uniform net capital rule). No public deposit shall be made except in a qualified public depository as established by state laws. All financial institutions and broker/dealers who desire to become qualified bidders for investment transactions must supply the City Treasurer with the following: (e.g. audited financial statements, proof of National Association of Security Dealers certification, trading resolution, proof of State registration, certification of having read the City's investment policy and depository contracts.

An annual review of the financial condition and registrations of qualified bidders will be conducted.

IX. AUTHORIZED AND SUITABLE INVESTMENTS

The investing of City funds is governed by the California Government Code, Sections 53600 et seq. Within the context of the limitation, the following investments are authorized, as further limited herein:

1. United States Treasury Bills, Bonds, and Notes or those for which the full faith credit of the United States is pledged for payment of principal and interest.
2. Obligations issued by Government Sponsored Enterprises such as the Government National Mortgage Association (GNMA), the Federal Farm Credit Bank System (FFCBS), the Federal Home Loan Banks (FHLB), the Federal National Mortgage Association (FNMA), the Federal Home Loan Mortgage Corporation (FHLMC), Federal Agricultural Mortgage Corporation (FAMCA) and the Tennessee Valley Authority.

Investments detailed in Item 3, 4, and 5 are further restricted to a percentage of the cost value of the portfolio in any one-issuer name to a maximum of 5%. The total value invested in any one issuer shall not exceed 5% of the issuer's net worth.

3. Bills of exchange or time drafts drawn on and accepted by commercial banks, otherwise known as banker's acceptances. Banker's acceptances purchased may not exceed 180 days to maturity or 40% of the market value of the portfolio. No more than 30% may be invested in the banker's acceptances of any one commercial bank pursuant to this section. Issuer must have short term debt obligations rate "A-1" or higher by at least one NRSRO, or long term debt obligations which are rated "A" or higher by at least one NRSRO.
4. Commercial paper of "prime" quality of the highest ranking or of the highest letter and number rating as provided for by a nationally recognized statistical rating organization (NRSRO) that is "A" or higher, or the equivalent, by an NRSRO, having assets in excess of \$500,000,000. Purchases of eligible commercial paper may not exceed 270 days to maturity nor represent more than 10% of the outstanding paper of the issuing corporation. Purchases of commercial paper may not exceed 25% of the market value of the portfolio. Entity must have debt other than commercial paper that is rated "A" or higher by at least one NRSRO, or has commercial paper rated "A-1" or higher by at least one NRSRO.
5. Negotiable Certificates of Deposit issued by nationally or state chartered banks or state or federal savings institutions. Purchases of negotiable certificates of deposit may not exceed 30% of the total portfolio. A maturity limitation of five (5) years is applicable. Issuer must have short term debt obligations rate "A-1" or higher by at least one NRSRO, or long term debt obligations which are rated "A" or higher by at least one NRSRO.
6. Federally Insured Time Deposits (Non-Negotiable Certificates of Deposit) in state or federally chartered banks, savings and loans, or credit unions. The amount per institution is limited to the maximum covered under federal insurance (FDIC). No more than 30% of the portfolio will be invested in

federally insured time deposits. The maximum maturity of non-negotiable certificates of deposit shall not exceed five (5) years.

7. Certificate of Deposit Placement Service (CDARS) used to purchase certificates of deposit described in Items 5 and 6 above. No more than 30% of the total portfolio may be invested in a combination of certificates of deposit, including those purchased with CDARS. The maximum maturity for CDARS shall not exceed five (5) years.
8. Repurchase agreements, which specify terms and conditions, may be transacted with banks and broker dealers. The maturity of the repurchases agreements shall not exceed 92 days. The market value of the securities used as collateral for the repurchase agreements shall be monitored by the investment staff and shall not be allowed to fall below 102% of the value of the repurchase agreement. Repurchase agreements may not exceed 20% of the market value of the portfolio.
9. Local Agency Investment Fund (LAIF), a State of California managed investment pool, may be used up to the maximum permitted by California State Law. No more than 80% of the portfolio shall be invested in LAIF.
10. Bonds, notes, warrants, or other evidences of indebtedness of the State of California or of any local agency within the State of California, or of the other 49 states, including bonds payable solely out of the revenues from a revenue-producing property owned, controlled, or operated by the local agency, or by a department, board, agency or authority of the local agency. A maximum of 10% may be invested in municipal obligations and the maturity of these investments shall not exceed 5 years. In addition, the issuer itself must have a minimum credit rating of "A" or equivalent by a NRSRO.

The City Treasurer shall provide a table with each quarterly investment report that indicates compliance with the above noted percentage limit for each investment type.

X. PROHIBITED INVESTMENT VEHICLES AND PRACTICES

1. State law notwithstanding, any investments not specifically described herein are prohibited, including, but not limited to futures and options.
2. In accordance with Government Code, Section 53601.6, investment in inverse floaters, range notes, or mortgage derived interest-only strips is prohibited.
3. Investment in any security that could result in a zero interest accrual if held to maturity is prohibited.
4. Trading securities for the sole purpose of speculating on the future direction of interest rates is prohibited.
5. Purchasing or selling securities on margin is prohibited.

6. The use of reverse repurchase agreements, securities lending or any other form of borrowing or leverage is prohibited.
7. The purchase of foreign currency denominated securities is prohibited
8. Mutual funds with weighted average maturities greater than 91 days
9. Investment agreements
10. Guaranteed investment agreements
11. First mortgages or trust deeds
12. Range notes
13. Interest-only strips
14. Common stocks
15. Medium term corporate notes

XI. COLLATERALIZATION

In accordance with California Government Code Section 53652, depository institutions shall secure all active and inactive deposits in excess of insured amounts, including certificates of deposits. Collateral shall be maintained with the agent of depository.

XII. SAFEKEEPING

All security transactions, including collateral for repurchase agreements, entered into by the City of Perris shall be conducted on a delivery versus payment basis. The City will utilize a third party custodian for the holding of investments.

XIII. MAXIMUM MATURITIES

To the extent possible, the City will attempt to match its investments with anticipated cash flow requirements. Pursuant to State law, no investments shall have a maturity in excess of five years, unless the Code specifies a shorter maximum maturity. Investments related to bond reserve funds are not subject to this maximum.

XIV. INTERNAL CONTROLS

The Finance Department shall establish a system of internal controls, which shall be reviewed by the City's independent auditors. The controls shall be designed to prevent losses of public funds arising from fraud, employee error, and misrepresentation by third parties, unanticipated changes in financial markets, or imprudent action by employees and officers of the City.

XV. LEVERAGING

The City may not purchase investments on a margin or through a margin account. The City may not leverage its investments through the use of reverse repurchase agreements.

XVI. REPORTING

The City Treasurer or designee shall submit quarterly investment reports to the City Council within 30 days of the quarter end. This report will include elements of the quarterly reports as prescribed by Government Code Section 53646. Required elements of the quarterly report include:

1. Type of Investment
2. Name of Institution
3. Date of Maturity
4. Amount of Deposit or Cost of Security
5. Current Market Value of All Securities and Source of the Valuation
6. Rate of Return
7. Statement that the portfolio is in compliance with this investment policy and if not, the manner in which the portfolio is not in compliance
8. Statement denoting the ability of the City to meet its pool's expenditures requirements for the next six months

XVII. POLICY ADOPTION

The City of Perris Investment Policy is adopted annually by resolution of the City of Perris legislative authority. The City Treasurer and the City Manager will review the policy on an annual basis and recommend modifications to the City of Perris City Council. Whether or not modifications are made to this investment policy, the City Council will review the policy on annual basis in accordance with State law.

RESOLUTION NUMBER _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ADOPTING THE ANNUAL STATEMENT OF INVESTMENT POLICY FOR FISCAL YEAR 2017-18

WHEREAS, IN ACCORDANCE WITH California Government Code Section 53600, et seq., and the City of Perris Statement of Investment Policy, the City Finance Director/Treasurer has prepared and submitted to the City Council the Annual Statement of Investment Policy for Fiscal Year 2017-18.

WHEREAS, the City Council as the legislative body of the City recognizes its responsibility to properly direct the investments of funds under its care and provide guidelines for the investment of funds based upon prudent cash management practices and in conformity with all applicable statutes.

NOW, THEREFORE, be it resolved by the City Council of the City of Perris, as follows:

Section 1. The City Finance Director/Treasurer of the City of Perris declares the annual Statement of Investment Policy is as set forth in Exhibit A, attached hereto and incorporated herein by this reference as though fully set forth in length.

Section 2. The Annual Statement of Investment Policy for the City of Perris for Fiscal Year 2017-18 has been adopted by the City Council for implementation by the City Finance Director/Treasurer.

ADOPTED, SIGNED and APPROVED this 9th day of May 2017.

MAYOR OF THE CITY OF PERRIS

Attest:

CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) Ss
CITY OF PERRIS)

I, Nancy Salazar, duly elected City Clerk of the City of Perris, California, do hereby certify that the foregoing Resolution Number _____, was duly adopted by the City Council of the City of Perris at the regular meeting thereof held on the 9th day of May 2017, by the following vote:

Ayes:
Noes:
Absent:

CITY CLERK

CITY COUNCIL/
AGENDA SUBMITTAL

Meeting Date: May 9, 2017

SUBJECT: AB 767 Increase Related to License Fees

REQUESTED ACTION: Approve the Letter of Support to the Riverside County Board of Supervisors regarding AB 767 Increase Related to License Fees

CONTACT: Richard Belmudez, City Manager

BACKGROUND/DISCUSSION: The City of Perris has been requested by the RAID Executive Board to submit a letter of support to the Riverside Board of Supervisors of the AB 767 funding for the RAID Task Force.

Since its inception in 1993, the Riverside Auto-Theft Interdiction Detail (RAID) has proven to be one of the most successful and productive auto-theft task forces in California. In 2016, RAID apprehended 185 suspects and recovered 533 stolen vehicles with a recovery value of approximately \$5,190,629. In 2015, vehicle theft increase by 18% over the previous year and it is expected 2016 statistics will report an even higher increase in vehicle theft.

In order to effectively combat the increase in vehicle theft related crimes occurring throughout Riverside County, RAID is in need of additional funding as outlined in AB 767. Upon approval by the County Board of Supervisors, AB 767 authorizes an additional \$1 fee assessed on all new and renewed vehicles registered in Riverside County and an additional \$2 fee on commercial vehicles weighing greater than 10,001 pounds. However, RAID is only seeking the additional \$1 increase at this time. The additional funds generated would allow for a much needed expansion of RAID personnel.

BUDGET (or FISCAL) IMPACT: No Budget Impact

Reviewed by:

City Attorney
Interim Assistant City Manager
Assistant Finance Director 

Attachments:

Consent: May 9, 2017
Public Hearing:
Business Item:
Other:



CITY OF PERRIS

101 NORTH "D" STREET
PERRIS, CALIFORNIA 92570
TEL: (951) 943-6100

OFFICE OF THE MAYOR

May 2, 2017

Riverside County Board of Supervisors
4080 Lemon Street, 5th Floor
Riverside, CA 92501

Re: Letter in Support of AB 767 Increase Related to License Fees

Honorable Chairman and Board of Supervisors:

The City of Perris submits this letter of support to the Riverside County Board of Supervisors for their consideration to increase related vehicle license fees from \$1 to \$2. This increase will be used to increase the auto theft task forces' services.

Since its inception in 1993, the Riverside Auto Theft Interdiction Detail (RAID) has proven to be one of the most successful and productive auto theft task forces in California. In 2016, RAID apprehended 185 suspects and recovered 533 stolen vehicles with a recovery value of approximately \$5,190,629. In 2015, vehicle theft increased by 18% over the previous year and it is expected 2016 statistics will report an even higher increase in vehicle theft.

In order to effectively combat the increase in vehicle theft related crimes occurring throughout Riverside County, RAID is in need of additional funding as outlined in AB 767. The additional funds generated would allow for a much needed expansion of RAID personnel.

The City of Perris supports the increase of AB 767 and urges the Riverside County Board of Supervisors to increase the Riverside County Vehicle license fee by \$1.00.

Thank you for your time and consideration.

Sincerely,

Michael M. Vargas
Mayor



RIVERSIDE AUTO-THEFT INTERDICTION DETAIL

P.O. BOX 1267, RIVERSIDE, CA 92502
(951) 955-2770 FAX: (951) 955 - 2726

79650 VARNER ROAD, INDIO, CA 92203
(760) 772-8911 FAX: (760) 360 - 7839

April 10, 2017

Captain Brandon Ford:

Since its inception in 1993, the Riverside Auto-Theft Interdiction Detail (RAID) has proven to be one of the most successful and productive auto-theft task forces in California. In 2016, RAID apprehended 185 suspects and recovered 533 stolen vehicles with a recovery value of approximately \$5,190,629. In 2015, vehicle theft increased by 18% over the previous year and it is expected 2016 statistics will report an even higher increase in vehicle theft.

As salary and benefit rates have steadily increased for auto-theft investigators assigned to RAID, funding has remained stagnant. In order to effectively combat the increase in vehicle theft related crimes occurring throughout Riverside County, RAID is in need of additional funding as outlined in AB 767. Upon approval by the County Board of Supervisors, AB 767 authorizes an additional \$1 fee assessed on all new and renewed vehicles registered in Riverside County, and an additional \$2 fee on commercial vehicles weighing greater than 10,001 pounds. However, RAID is only seeking the additional \$1 increase at this time. The additional funds generated would allow for a much needed expansion of RAID personnel. In addition to an expansion of task force personnel, participating agencies would receive a salary and benefits reimbursement rate of at least 80 percent for their participation in the task force which is consistent with other regional auto-theft task forces.

At the direction of the RAID Executive Board, the task force is requesting your assistance in soliciting a letter of support of the AB 767 funding for the RAID Task Force from the cities of Perris, Canyon Lake and Menifee. Thank you in advance for your support in this matter.

Sincerely,

M. F. LUCIO, Lieutenant
RAID Task Force Commander

**CITY OF PERRIS
CITY COUNCIL
AGENDA SUBMITTAL**

Meeting Date: May 9, 2017

SUBJECT: Contract Agreement for Animal Sheltering Services with the County of Riverside

REQUESTED ACTION: Approve the Contract Agreement with Riverside County Department of Animal Services

CONTACT: Daryl Hartwill, Assistant Director of Public Works

BACKGROUND/DISCUSSION: The City of Perris is commitment to providing quality Animal Control services to its residents and the community. The City will establish and collaborate its animal services by contracting animal sheltering with Riverside County. This contract will be for two years and provide the City access to one of the newest and state-of- the-art animal shelters in Southern California. Animal Control staff will deliver lost and stray animals to the shelter in San Jacinto on a routine work day basis.

The animal sheltering contract with Riverside County will provide pet owners of Perris the opportunity to recover lost or stray pets through advanced identification processes and media sources if their animal should ever become lost or misplaced. Additionally, the shelter reunites the family pet with its owner or possibly provides the animal a new home and owner through adoption.

The City of Perris does not provide long term sheltering for animals and pets and therefore contracts this service out. Perris residents can redeem their lost pets, adopt pets that have been properly screened and identified and request veterinary care for their animals as needed.

BUDGET (or FISCAL) IMPACT:

Funding for this service will have an annual per year cost not to exceed \$91,525 for a contract term of two years totaling \$183,050. This cost represents no increase for animal sheltering services from the previous two year sheltering contract.

Reviewed by:

City Attorney
Interim Assistant City Manager 
Assistant Finance Director 

Attachments: Contract
Consent:

AGREEMENT FOR ANIMAL SERVICES

BETWEEN THE CITY OF PERRIS

AND THE COUNTY OF RIVERSIDE

THIS AGREEMENT FOR ANIMAL SERVICES (the "Agreement") is made and entered into by and between the CITY OF PERRIS, hereinafter "CITY", and the COUNTY OF RIVERSIDE, a political subdivision of the State of California, on behalf of the Department of Animal Services hereinafter "COUNTY", collectively hereinafter referred to as "PARTIES".

IT IS THEREFORE AGREED AS FOLLOWS:

1. COUNTY OBLIGATIONS:

COUNTY shall provide all services as outlined and specified in Exhibit A, Scope of Animal Shelter Services attached hereto and by this reference incorporated herein.

2. PERIOD OF PERFORMANCE:

This Agreement shall be effective on July 1, 2017 through June 30, 2018, renewable automatically in one (1) year increments through June 30, 2020, if mutually agreed upon by the Parties.

3. COMPENSATION:

CITY shall reimburse COUNTY the cost of rendering services hereunder at rates established by the Riverside County Board of Supervisors as specified in Exhibit B Payment Provisions attached hereto and incorporated herein by this reference.

4. AVAILABILITY OF FUNDING:

It is mutually agreed and understood that the obligation of the CITY is limited by and contingent upon the availability of CITY funds for the reimbursement of COUNTY's fees. In the event that such funds are not forthcoming for any reason, CITY shall immediately notify COUNTY in writing. COUNTY shall be entitled to reimbursement of costs for work performed, in accordance with Exhibit B.

5. HOLD HARMLESS/INDEMNIFICATION:

5.1 CITY shall indemnify and hold harmless the County of Riverside, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from any liability, claim, damage or action whatsoever, based or asserted upon any actions of CITY, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Agreement, including but not limited to property damage, bodily injury, or death or any other element of any kind or nature whatsoever and resulting from any reason whatsoever arising from the actions by CITY, its officers, agents, employees, subcontractors, agents or representatives of this Agreement. CITY shall defend, at its sole expense, all costs and fees including but not limited to attorney fees, cost of investigation, defense and settlements or awards of all Agencies, Districts, Special Districts and Departments of the County of Riverside, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives in any such action or claim

or action based upon such alleged acts or omissions.

5.2 With respect to any action or claim subject to indemnification herein by CITY, CITY shall, at its sole cost, have the right to use counsel of its own choice and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of COUNTY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes CITY's indemnification to COUNTY as set forth herein. CITY's obligation to defend, indemnify and hold harmless COUNTY shall be subject to COUNTY having given CITY written notice within a reasonable period of time of the claim or of the commencement of the related action, as the case may be, and information and reasonable assistance, at CITY's expense, for the defense or settlement thereof. CITY's obligation hereunder shall be satisfied when CITY has provided to COUNTY the appropriate form of dismissal relieving COUNTY from any liability for the action or claim involved.

5.3 The specified insurance limits required in this Agreement shall in no way limit or circumscribe CITY's obligations to indemnify and hold harmless COUNTY herein from third party claims.

5.4 COUNTY shall indemnify and hold harmless the CITY, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, governing bodies, elected and appointed officials, employees, agents and representatives from any liability whatsoever, based or asserted upon any negligent or willful misconduct of COUNTY its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Agreement, including but not limited to property damage, bodily injury, or death or any other element of any kind or nature whatsoever arising from the performance by COUNTY, its officers, agents, employees, subcontractors, agents or representatives of this Agreement. COUNTY shall defend at its sole expense, all costs and fees including but not limited to attorney fees, cost of investigation, defense and settlements or awards of all Agencies, Districts, Special Districts and Departments of the CITY, their respective directors, officers, governing body, elected and appointed officials, employees, agents and representatives in any claim or action based upon such negligent or omissions.

5.5 With respect to any action or claim subject to indemnification herein by COUNTY, COUNTY shall, at its sole cost, have the right to adjust, settle, or compromise any such action or claim without the prior consent of CITY provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes COUNTY's indemnification to CITY as set forth herein. COUNTY's obligation to defend, indemnify and hold harmless CITY shall be subject to CITY having given COUNTY written notice within a reasonable period of time of the claim or of the commencement of the related action, as the case may be, and information and reasonable assistance, at COUNTY's expense, for the defense or settlement thereof. COUNTY's obligation hereunder shall be satisfied when COUNTY has provided to CITY the appropriate form of dismissal relieving CITY from any liability for the action or claim involved.

5.6 The specified insurance limits required in this Agreement shall in no way limit or circumscribe COUNTY's obligations to indemnify and hold harmless the CITY herein from third party claims.

6. INSURANCE: COUNTY agrees to maintain the following insurance coverage's during the term of this Agreement:

6.1 Workers' Compensation:

COUNTY shall maintain Workers' Compensation Insurance (Coverage A) as

prescribed by the laws of the State of California. Policy shall include Employers' Liability (Coverage B) including Occupational Disease with limits not less than \$1,000,000 per person per accident.

6.2 Commercial General Liability:

COUNTY shall maintain Commercial General Liability insurance coverage for claims which may arise from or out of COUNTY's performance under this Agreement. This coverage shall have a limit of liability not less than \$1,000,000 per occurrence combined single limit.

6.3 Vehicle Liability:

COUNTY agrees to maintain automobile liability insurance for vehicles provided by the COUNTY for use under this Agreement. This coverage shall have a limit of liability of not less than \$1,000,000 combined single limit.

6.4 General Insurance Provisions - All lines:

6.4.1 Any insurance carrier providing insurance coverage hereunder shall be admitted to the State of California and have an A M BEST rating of not less than A: VIII (A:8).

6.4.2 The insurance requirements contained in this Agreement may be met with a program(s) of self-insurance.

7. TERMINATION:

CITY and COUNTY reserve the right to terminate this Agreement at any time, with or without cause, upon one hundred eighty (180) days advance written notice stating the extent and effective date of termination. Upon receipt of any notice of termination from CITY, COUNTY shall immediately cease all services hereunder except such as may be specifically approved in writing by CITY and COUNTY. COUNTY shall be entitled to compensation for all services rendered prior to termination and for any services authorized in writing by CITY thereafter.

8. FORCE MAJEURE:

8.1 In the event the COUNTY is unable to comply with any provision of this Agreement due to causes beyond their control such as acts of God, acts of war, civil disorders, or other similar acts, COUNTY will not be held liable to CITY for such failure to comply.

8.2 In the event CITY is unable to comply with any provision of this Agreement due to causes beyond their control such as acts of God, acts of war, civil disorders, or other similar acts, CITY will not be held liable to COUNTY for such failure to comply.

9. ALTERATION:

No alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties hereto, as authorized by their respective governing bodies, and no oral understanding or agreement not incorporated herein, shall be binding on any of the parties hereto.

10. SEVERABILITY:

If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

11. RECORDS:

COUNTY shall maintain and keep records of all expenditures and obligations incurred pursuant to this contract and all income and fees received thereby according to generally recognized accounting principles. Such records and/or animal control operations of COUNTY shall be open to inspection and

audit by CITY or its authorized representative as is deemed necessary by the CITY Manager or the authorized representative of the CITY Manager upon reasonable notice to COUNTY.

12. NO THIRD PARTY BENEFICIARY:

This contract between CITY and COUNTY is intended for the mutual benefit of the two signing parties only. No rights are created under this contract in favor of any third party or any party who is not a direct signatory to this contract.

13. NONDISCRIMINATION:

During the performance of this contract, COUNTY agrees that it shall not discriminate on the grounds of race, religious creed, color, national origin, ancestry, age, physical disability, mental disability, medical condition including the medical condition of Acquired Immune Deficiency Syndrome (AIDS) or any condition related thereto, marital status, sex or sexual orientation in the selection and retention of employees and subcontractors and the procurement of materials and equipment, except as provided in Section 12940 of the Government Code of the State of California. Further, COUNTY agrees to conform to the requirements of the Americans with Disabilities Act in the performance of this contract.

14. VENUE:

Any action at law or in equity brought by either of the parties hereto for the purpose of enforcing a right or rights provided for by this contract shall be tried in a court of competent jurisdiction in the County of Riverside, State of California, and the parties hereby waive all provisions of law providing for a change of venue in such proceedings to any other county. In the event either party hereto shall bring suit to enforce any term of this contract to recover any damages for and on account of the breach of any term or condition of this contract, it is mutually agreed that the prevailing party in such action shall recover all costs thereof including reasonable attorneys' fees to be set by the court in such action.

15. ASSIGNMENT:

It is mutually understood and agreed that this contract shall be binding upon COUNTY and its successors. Neither this contract nor any part thereof nor any moneys due or to become due hereunder may be assigned by COUNTY without the prior written consent and approval of CITY. CITY and COUNTY hereby agree to the full performance of the covenants contained herein.

16. AMENDMENTS:

Any amendments, including any supplements, to this contract shall be in writing and shall have the approval of the Board of Supervisors of COUNTY and the CITY Council. This is the entire contract for Animal Services and supersedes any prior written or oral contract inconsistent herewith. Any amendment will be presented to the City Manager prior to CITY Council approval.

17. NOTICES:

All correspondence and notices required or contemplated by this Agreement shall be delivered to the respective parties at the addresses set forth below and are deemed submitted one day after their deposit in the United States mail, postage prepaid:

COUNTY:

Department of Animal Services
Attention: Director
6851 Van Buren Boulevard
Jurupa Valley, CA 92509

CITY:

City of Perris
Attention: City Manager
1015 S. G Street
Perris, CA 92570

or to such other address(es) as the parties may hereinafter designate in writing.

This Agreement, including any attachments or exhibits, constitutes the entire Agreement of the parties with respect to its subject matter and supersedes all prior and contemporaneous representations, proposals, discussions and communications, whether oral or in writing. This Agreement may be changed or modified only by a written amendment signed by authorized representatives of both parties.

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Agreement.

COUNTY OF RIVERSIDE

CITY OF PERRIS

By: _____
John Tavaglione, Chairman
Board of Supervisors

By: _____
Michael M. Vargas
Mayor

Dated: _____

Dated: _____

ATTEST:

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

City Clerk

By: _____
Deputy

By: _____

APPROVED AS TO FORM:
Gregory P. Priamos
County Counsel

APPROVED AS TO FORM:

By: _____
Kristine Bell-Valdez,
Deputy County Counsel

By: _____
City Attorney

**CITY OF PERRIS
EXHIBIT A
SCOPE OF ANIMAL SHELTER SERVICES**

The County of Riverside, hereinafter referred to as COUNTY, agrees to operate and provide the following Animal Shelter Services for the City of Perris, hereinafter referred to as CITY:

1. **Shelter Location:** The COUNTY will house the CITY's animals at the San Jacinto Valley Animal Campus, ("Shelter"), or other shelter operated by the County of Riverside at County's discretion. The handling of these animals will comply with the terms of this contract. The county is responsible for the maintenance and operation of the shelter, and the care of the animals on a 24-hour basis.
2. **Contract Performance:** COUNTY's Director of Department of Animal Services, or appointed designee, shall meet as necessary to discuss contract performance with the CITY's City Manager or appointed designee.
3. **Shelter Services:**
 - 3.1 **Treatment of Animals:** Adequate care and treatment of animals while in custody at the Shelter to ensure that animals impounded are provided with humane and appropriate levels of care including a clean environment, fresh water, adequate nutrition and appropriate medical care.
 - 3.2 **Spay and Neuter:** Ensuring that all dogs and cats adopted from the Shelter are spayed or neutered, or that adequate provisions are made for such spaying or neutering if COUNTY transfers any animals, or if adopted animal is unable to receive spaying or neutering due to a medical condition. In accordance with California Food and Agricultural Code Sections 30503 and 31751.3, if a veterinarian employed at the Shelter certifies that a dog or cat is too sick or injured to be spayed or neutered, the COUNTY shall collect a spay/neuter deposit from said adopter or purchaser and said deposit will be deposited into a segregated fund, which will be maintained by the COUNTY. Such deposit will be fully refunded to the adopter or purchaser if proof of sterility is provided within 30 business days from the date of surgery, at which the deposit is forfeited in accordance with the CA Code 30503 and 31751. Accordingly spay and neuter deposits may only be used by the COUNTY for programs to spay or neuter dogs and cats.
 - 3.3 **Volunteer Program:** Maintenance of a program to provide for the participation of Volunteer's in programs relating to animals.
 - 3.4 **Enforcement:** Enforce all relevant provisions of County of Riverside Title 6, ANIMALS, and State law as may be applicable to animals housed, kept or maintained at the Shelter.
 - 3.5 **Incoming Animal Identification:** Incoming animals must be checked immediately for collar tag, and scanned for microchip by qualified Shelter staff within one hour of arrival to the Shelter. Shelter staff shall make all attempts to notify owners within twenty-four (24) hours of the animal impound by COUNTY.
 - 3.6 **Quarantine:** COUNTY shall quarantine, as prescribed by law, all animals suspected of being rabid, or involved in a bite investigation.
 - 3.7 **Impoundments and Quarantines:** COUNTY shall house, feed and care for all animals impounded and/or quarantined at the Shelter.
 - 3.8 **Incoming Animal Examinations/Assessments:** A cursory exam will be performed within twelve (12) hours, except after regular business hours when the examination will be performed within twenty-four (24) hours. Incoming animal assessment must include the following:
 - 3.8.1 A physical examination to determine if a medical condition exists which requires a veterinarian's attention
 - 3.8.2 Routine vaccinations and de-worming, as needed

- 3.8.3 External parasite treatment, as necessary
- 3.8.4 Document the animal's incoming weight
- 3.8.5 Scan for microchip identification
- 3.8.6 Establish unique identifier for the animal
- 3.8.7 Document any identifying features or abnormalities. The COUNTY shall properly document on an animal-by-animal basis that an examination/assessment is performed.
- 3.9 **Behavioral Assessments:** Behavioral Assessments of Shelter animals will be conducted in accordance with guidelines established by the Department of Animal Services.
- 3.10 **Adoption:** Animals identified as being available for adoption are placed in adoptable areas of the Shelter.
- 3.11 **Community Adoption Partners:** California Food & Agricultural Code, Sections 31108(b) and 31752(b) state any stray dog/cat "that is impounded pursuant to this division shall, prior to the euthanasia of that animal be released to a nonprofit, as defined in Section 501(c) (3) of the Internal Revenue Code, animal rescue or adoption organization if requested by the organization prior to the scheduled euthanasia of that animal. The public or private shelter may enter into cooperative agreements with any animal organization or adoption organization. In addition to any required spay or neuter deposit, the public or private shelter, at its discretion, may assess a fee, not to exceed the standard adoption fee, for animals adopted or released."
- 3.12 **Foster Care Placement:** A foster care placement program assists the Shelter by improving animal care, giving certain animals a better chance of adoption, and lifting the spirits and morale of staff and volunteers.
- 3.13 **Vicious Dogs:** Any dog declared or determined to be vicious/dangerous and in custody of the Shelter either under impoundment or quarantine shall be deemed unsuitable for adoption and shall not be released except as required by law or at the Director's discretion.
- 3.14 **Euthanasia:** Provide humane euthanasia service as required for impounded animals held at the Shelter for the lawful number of days, if such animal is not reclaimed by said animal's owner and is deemed to be not adoptable by COUNTY. Animals that are irremediably suffering from a serious illness or severe injury may not be held for owner redemption or adoption. Only euthanasia methods approved by the American Veterinary Medical Association shall be used. Records will be kept for a period of not less than three (3) years on each euthanized animal including the following information: breed; sex; color; weight; other distinguishing characteristics; date, time and location where animal was found; method of euthanasia and reason for use of method.
- 3.15 **Drug Enforcement Agency (DEA):** Additionally, the COUNTY must comply with all Drug Enforcement Agency (DEA) regulations regarding storage, record-keeping, inventory, use, and disposal of all controlled substances.
- 3.16 **Feeding Protocols:** All animals shall be fed in amounts appropriate to meet their nutritional needs.
- 3.17 **Staffing and Volunteers:** COUNTY shall recruit and supervise all necessary personnel for the office, kennel, veterinary and other areas of the Shelter. Staffing shall include any and all full or part-time personnel and shall include the recruitment, supervision and assignment of volunteers in suitable Shelter-related activities. Personnel employed at the Shelter in the performance of Shelter-related activities shall be designated as COUNTY employees and any and all volunteers engaged in Shelter activities shall participate in activities designated by COUNTY and shall be under the auspices of COUNTY. Use of volunteers at the Shelter shall be determined by COUNTY on behalf of CITY.
- 3.18 **Holding Periods:** COUNTY shall hold all stray impounded animals, not otherwise owner identifiable, for holding periods as required by law.
- 3.19 **Missing Animals:** COUNTY shall notify police immediately of any animal found to be missing from the Shelter that had previously been impounded and/or in protective custody.

3.20 Hours of Operation: COUNTY shall maintain hours of operation at the Shelter to provide maximum public access for the animals, to the extent possible.

3.21 Disease Control and Sanitation: COUNTY shall maintain the Shelter in a clean and sanitary condition. COUNTY's policies and procedures in this area may include beneficial standards and/or guidelines derived from reputable animal care organizations including, but not limited to, the following: Humane Society of the United States, American Humane Association and American Veterinary Medical Association.

3.22 Provision of Personnel and Supplies: COUNTY will provide personnel, supplies, materials, medication, pharmaceuticals, and equipment, including forms and report to perform all aspects of the Shelter Services program.

3.23 CITY Access: COUNTY shall provide access to the authorized representatives of CITY to the entire Shelter during normal business hours, and at such other times upon reasonable notice.

3.24 Livestock and Fowl Care: COUNTY shall provide food, care and shelter to livestock and fowl, either at the Shelter or at another location when such animals cannot be cared for at the Shelter. Costs of housing any livestock or fowl, regardless of Shelter location shall be charged to the owner of the animal, if known. If the animal's owner wishes to redeem the animal, the owner shall first pay all applicable fees and charges at the Shelter; except as otherwise required by law, then and only then, will the COUNTY authorize release of the animal. COUNTY shall notify CITY in writing where said expenses reach the amount of \$5,000 or greater per incident. Such expenses shall not exceed the amount of \$25,000 per incident unless authorized in writing by CITY.

3.25 Animal Disposal: COUNTY shall prohibit any animal whether dead or alive, which has been impounded, in custody, or in quarantine at the Shelter to be given away, disposed of, traded, sold or in any manner given over to another person, organization or entity for experimentation, regardless of purpose. COUNTY shall be responsible for the disposal of animal remains in its custody or control, subject to applicable laws.

3.26 Level of Service Provided: COUNTY will provide Shelter Services as defined in this contract. COUNTY's policies and procedures for Shelter Service shall be based on standards and/or guidelines derived from reputable animal care organizations including, but not limited to the following: Humane Society of the United States, American Humane Association and American Veterinary Medical Association.

3.27 Animals Surrendered by their Owners: Any pet surrendered by the owner to an Animal Control Officer and transported to the COUNTY shelter shall incur the prevailing owner surrender charges. Such fees shall be collected from the owner and conveyed to the COUNTY, or be charged directly to the CITY at the established stray animal rate for the shelter.

3.28 Licenses for Dogs: County shall issue dog licenses for City residents at City's request as follows: City will provide tags to County and coordinate the tag numbers to be used with the County licensing department. All fees collected for dog licenses shall be accounted for by County and credited to City on a monthly basis, provided, however that County shall retain the sum of \$6.00 for each dog license issued hereunder. A one-time data conversion fee may be applicable if CITY data is new to the COUNTY licensing database.

4. Compensation:

4.1 Compensation for Sheltering:

4.1.1 Compensation for shelter services shall be based upon established rate for shelter service at specified primary shelter location and prior year impounds of dogs and cats. An annual rate shall be established based on these factors and payable monthly in 1/12th increments. Additional costs for large animal sheltering are incurred at \$20 per animal per day for horses and cattle and \$12 per animal per day for swine, goats and sheep in accordance with ordinance and will be

billed based on actual sheltering on a monthly basis.

4.1.2 CITY will be responsible for all costs associated with any/all animals seized within the CITY boundaries which are held in Shelter, including facilities that contract with the COUNTY to provide additional shelter services under the supervision of the COUNTY. This includes animals being held as evidence in a court filing or Rabies quarantine. The COUNTY agrees to assist the CITY in seeking reimbursement from the owner by providing invoices for all services provided. All services provided to each animal involved will be charged as of the current date including but not limited to the following: IMP 1- collection; State Fine 1-collection, Board collection- all fees due; QT Board collection-if applicable; Rabies Vaccination collection-if applicable; DA2PPV collection; Boardatella collection; microchip collection; any and all medications provided to each animal; and Personnel charges. All fees will be in accordance with the COUNTY's current fee schedule.

4.2 Compensation for Operations and Maintenance: Compensation for Operations and maintenance shall be based upon rate for shelter service at a specified primary shelter location and three prior fiscal year impounds of dogs and cats. An annual rate shall be established based on these factors and payable monthly in 1/12th increments.

4.3 License Processing: Compensation for License processing shall be based upon actual licenses processed and licensing processing rate. License processing costs shall be billed monthly and total resulting compensation may vary from estimated contract cost.

4.4 Outreach Activities: Daily flat rates educational outreach and shot clinics will be billed based on actual outreach days scheduled. Compensation accounts for full staff time to provide service for one day. The maximum time possible will be afforded for actual outreach activity; however actual outreach activity time will be reduced by travel and preparation time the day of the event.

5. Definitions:

5.1 "Shelter Services," as used in this contract shall include, but is not limited to, the following activities:

5.1.1 Impoundment, admittance, receiving, care, custody and feeding of any and all stray domestic animals. Livestock, exotics and the impoundment of wildlife as may be delivered and/or received at the Shelter until an appropriate wildlife agency can be contacted and the wildlife then transferred into their custody.

5.1.2 Redemption, treatment, sale, adoption, and/or disposal of any and all animals.

5.1.3 Counseling and advising animal owners.

5.1.4 Each animal shall be identified individually and photographs of all newly impounded animals shall be posted on the Shelter website.

5.1.5 Ensuring that all dogs, four months and older, released from the Shelter to a resident of Riverside County are licensed and, if not licensed, to sell license to the owner or other person taking custody of each such dog. In accordance with COUNTY ordinances, require the micro-chipping of released animals at the owner's expense.

5.1.6 Humane euthanasia of animals as lawful and necessary, including the creation of a log detailing those animals that are euthanized and the reasons for such euthanasia on an animal-by-animal basis. This log shall further state whether the animal was unhealthy and unsuitable for adoption.

5.1.7 Proper disposal of dead animals.

5.1.8 Care and maintenance of the Shelter facility, including land and buildings.

"Care" includes, but is not limited to providing a safe, temporary refuge for any animal impounded, and providing needed medical services for injured/sick animals or transfer of animal to the appropriate agency.

**CITY OF PERRIS
EXHIBIT B
PAYMENT PROVISIONS**

CITY shall pay to COUNTY on a monthly basis arrears, with a monthly billing and accounting thereof by COUNTY to CITY those fees as established by County of Riverside Ordinances 534 and 630 codified as Riverside County Code of Ordinances Title 6-Animals; relative to the services to be performed under this Agreement as follows:

1. Animal Shelter Services:

1.1 Animal Sheltering Services: 758 x \$81* = \$61,398/fiscal year (FY)

Payable in 1/12th increments of \$5,116.50/monthly.

(Fixed rate based on past Fiscal Year impounds multiplied by the sheltering rate* at San Jacinto Valley Animal Campus.)

1.2 Operational and Maintenance (O&M) Costs: 758 x \$10.86* = \$8,231.88/FY

Payable in 1/12th increments of \$685.99/monthly.

(Fixed rate based on past Fiscal Year impounds multiplied by the O&M rate *for San Jacinto Valley Animal Campus.)

1.3 Large Animal Sheltering of horses and cattle at \$20 per animal per day of sheltering (Additional cost billed on actuals)

1.4 Large Animal Sheltering of swine, goats and sheep at \$12 per animal per day of sheltering (Additional cost billed on actuals)

4. Outreach Activities: Daily flat rates for education outreach and shot clinics will be billed based on actual days scheduled. Compensation accounts for full staff time to provide service for one day. The maximum time possible will be afforded for the actual outreach activity, however actual outreach activity time will be reduced by travel and preparation time the day of the event.

4.1 Shot Clinic: \$2,783* per event flat rate billed on actual use

*The cost for staff, vaccinations and microchips, free to constituents with a 200 cap.

4.2 Education outreach event \$2,553* per event flat rate billed on actual use.

*The cost to staff an outreach event for the purpose of educating City constituents.

5. Summary of Compensation for Animal Services: The following chart summarizes the fees to be charged by the COUNTY for animal services pursuant to this Agreement.

Service	FY17/18
Shelter Service** (Fixed)	\$61,398
Operation & Maintenance**	\$8,232
Total***	\$69,630

Rates are subject to change as adopted by the Board of Supervisors

The scheduled compensation payable to COUNTY for all services as set forth in this Agreement is sixty-nine thousand six hundred thirty dollars (\$69,630) for the period commencing July 1, 2017 through June 30, 2018, renewable automatically in one (1) year increments through June 30, 2020, if mutually agreed upon by the Parties. The CITY will be provided prior year impound rates by March 31st each year for following year budgets through June 30, 2020.

**MEETING OF THE CITY COUNCIL
AGENDA SUBMITTAL**

Meeting Date: May 9, 2017

SUBJECT: Youth Advisory Committee (YAC) Graduating Senior Medals

RECOMMENDED Recognize Youth Advisory Committee (YAC) graduating seniors and award YAC medals

ACTION CONTACT: Sabrina Chavez, Asst. Dir. of Community Services and Housing

BACKGROUND/DISCUSSION:

In 2013, the City of Perris formed the Youth Advisory Committee (Y.A.C.) designed to empower youth and enable them to make a direct impact on the youth in the community. The Y.A.C. serves as a liaison between the City Council and youth community on issues affecting them. Y.A.C. members participate and coordinate various informational, educational and engaging youth inspired activities that promote, empower, and improve the lives of youth in the City of Perris. Through their activities, Y.A.C. members acquire the attitudes, competencies, professionalism, and leadership skills that will help them succeed in their future endeavors. The Y.A.C. and its members have been recognized by various external organizations and have received awards such as the American Planning Association's "Public Outreach Award" for their Photovoice Project and the "District 5 Young Lady of the Year" from the Riverside County Commission for Women. Members are able to successfully manage their scholastic and personal extracurricular activities, coupled with their rigorous academic case load while contributing 248 hours of community service annually for Y.A.C.

The City of Perris would like to recognize the following eleven (11) Y.A.C. graduating seniors for their hard work and dedication to the organization and congratulate them on their college acceptance:

Alexa Olivas - University of California Irvine
Chantal Loreda - University of California Riverside
Gabriela Salazar - University of California Irvine
Jenna Owens - University of Virginia
Jorge Amezcua - California State University San Bernardino
Leticia Vargas - University of California Riverside
Taleyah Willett - Academy of Art University
Tanya Loreda - California State University San Marcos
Thressa Guzman - California State University San Bernardino
Viviana Pavon-Cortes - Northern Arizona University
Yajaira Velazquez - California Baptist University

BUDGET (or FISCAL) IMPACT: Cost for staff preparation of this item is covered in the current budget.

Prepared By:	Sara Cortés de Pavón, Grants Manager <i>SC</i>	Asst. Director of Finance <i>CF</i>
City Attorney:	N/A	
Assistant City Manager:	Darren Madkin <i>DM</i>	
Attachments:		
Consent Item:		
Public Hearing:		
Business Item:	X	
Other:		

Verbal Presentation