

HOUSING AUTHORITY

2016-2017 Consolidated Annual Performance Evaluation Report (CAPER)

Community Development Block Grant Program

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CITY OF PERRIS
2016-2017
Consolidated Annual Performance and Evaluation Report (CAPER)

In order to receive grant funding through the U.S Department of Housing and Urban Development (HUD), the City of Perris is required to prepare a written plan, called the Consolidated Plan, that establishes priorities, adopts strategies and sets goals over a five-year period for addressing community development and housing needs. In addition, at the beginning of each fiscal year, the City must prepare an Annual Action Plan which discusses how it intends to meet the goals and objectives of the Five-Year Consolidated Plan, including the types of projects and activities approved and funded. Finally, at the end of the fiscal year, the City must prepare a report describing the progress it has made in implementing the community development and housing activities outlined in its Annual Action Plan and that meet Five-Year Consolidated Plan goals. This end of the year report is called the Consolidated Annual Performance Evaluation Report (CAPER).

The City of Perris 2016-2017 CAPER represents the third performance report of the 2014-2019 Consolidated Plan, which covers fiscal years 14-15, 15-16, 16-17, 17-18 and 18-19. This CAPER specifically describes activities undertaken during FY 16-17 and incorporates public comments received regarding proposed activities and includes reports generated by HUD's Integrated Disbursement and Information System (IDIS), which reflect the accomplishments of the City in its national database.

EXECUTIVE SUMMARY

The City of Perris's 2014-2019 Consolidated Plan outlined several goals to meet community development and housing needs, including housing, homelessness, neighborhood development, economic development and public services. The 2016-2017 Annual Action Plan indicated high priority needs for the third year of the Consolidated Plan and the strategies and objectives to meet those goals.

The following is a brief overview of the major strategies and objectives that were proposed for the year:

Housing Goals

- Strategy 1: Provide Assistance to Enable Homeownership
- First Time Homebuyer Program (state HOME funds)
 - Foreclosure Acquisition Program (NSP3 funds)
- Strategy 2: Rehabilitate and Preserve Ownership Housing
- Owner Occupied Rehabilitation Program (state HOME funds)
 - Senior Home Repair Program (CDBG)
 - Residential Beautification Program (CDBG)
- Strategy 3: Expand Affordable Housing through New Construction

- Affordable Housing Projects

Strategy 4: Reduce Exposure to Lead Based Paint Hazards

- Lead Education and Prevention Program

Strategy 5: Affirmatively Further Fair Housing

- Fair Housing Council of Riverside County (CDBG)

Homeless Goals

Strategy 7: Improve access to homeless services through street outreach

- Homeless Outreach Program (Housing/RDA)

Public Service Goals

Strategy 9: Provide Community and Supportive Services to the Elderly and the Youth Special Populations through CDBG-funded public service programs and projects.

Community Development Goals

Strategy 10: Improve Infrastructure Improvements in Eligible Areas

- Infrastructure Improvements (CDBG, CIP, General Fund)
- Community Facilities Improvements (CDBG, CIP, General Fund)

Strategy 12: Public Facilities Improvements in Eligible Areas

- Senior Center Renovation Phase III (CDBG)

Anti-Poverty and Affordable Housing Goals

Strategy 13: Evaluate Salient Affordable Housing and Anti-Poverty Programs, Projects, and Financing Offered by Federal, State and County Sources (Economic Development Department budget)

Specific CDBG-funded activities undertaken during FY 2016-2017 included the following:

Activity	Objective	Funded Amount
CDBG Planning/Administration	N/A	\$168,924
211 Riverside County Information & Referral Services	SL-4: Public Service	\$5,000
Perris Youth Employment Program	SL-4: Public Service	\$20,928
Boys & Girls Club of Perris	SL-4: Public Service	\$14,000
FSA More Than a Meal	SL-4: Public Service	\$11,765
Fair Housing Services	DH-2: Decent Housing	\$26,000
Perris Valley Youth Mentoring Program	SL-4: Public Service	\$31,000
Mentoring & Employment Education Training Program	SL-4: Public Service	\$18,000
Rehabilitation Beautification Program	DH-5: Decent Housing	\$245,000
Citywide Sidewalk & Bike Path Installation	SL-1: Infrastructure	\$250,000
Senior Center Improvements III	SL-2: Community Facilities	\$54,005

CR – 00: ADMINISTRATION

The City of Perris’s Housing Authority is the lead agency in the development and implementation of the Consolidated Action Plan, Annual Action Plan and CAPER.

GRANTEE AND ESG CONTACT INFORMATION

Grantee: City of Perris
 DUNS #: 00-494-9418
 CDBG Contact: Sara Cortes de Pavon

REPORTING PERIOD

The reporting period for this FY 2016 CAPER is the City’s Fiscal Year, which began July 1, 2016 and ended June 30, 2017.

CR – 05: GOALS AND OUTCOMES

PROGRESS MADE IN CARRYING OUT PLANNED ACTIVITIES

The City has worked with community agencies, internal departments, the general public and others to carry out its CDBG Program with the HUD resources indicated in the Consolidated Plan. The City provided all requested certifications of consistency in its Annual Action Plan, in a fair and impartial manner. More importantly, the City did not hinder Consolidated Plan implementation by action or willful inaction.

Standardized Reallocation Process and Amendments to the Five-Year Consolidated Plan/Annual Action Plan

During the fiscal year, the City assessed the status of its CDBG funded activities and projects. As a result, two public hearings were conducted to amend the Annual Action Plan. This action allowed the City to reprogram funds to provide funding to projects ready to move forward and to encourage timely expenditure of funds. All actions support the City’s Five-Year community development and housing objectives as identified in the City’s Consolidated Plan.

Date	Project/Activity	General Description
8-30-2016	Amendment to Consolidated Plan 2014-2019 and Annual Action Plan FY 2016-2017	Reallocation of Funds
2-28-2016	Amendment to Annual Action Plan FY 2016-2017- Not Substantial Amendment	Reallocation of Funds

COMPARISION OF PROPOSED VERSUS ACTUAL OUTCOMES, PRIORITY NEEDS AND SPECIFIC OBJECTIVES

See Table 1C (Attached): Table of Specific Annual Objectives and Relationship to Five-Year Consolidated Plan Goals. This Table provides an assessment of the City in attaining the goals and objectives for the reporting period. It also provides a breakdown of the priority needs, as well as funds allocated and expended on grant activities for each goal and objective.

CR – 10: RACIAL AND ETHNIC COMPOSITION

NARRATIVE

The City does not receive HOME or ESG Entitlement Funding. The following table depicts the racial and ethnic breakdown for all beneficiaries of CDBG Program activities for FY 2015-2016.

FAMILIES ASSISTED

	CDBG	HOME	ESG
RACE:			
White	1,026	0	
Black or African American	655	1	
Asian	12	0	
American Indian or American Native	13	0	
Native Hawaiian or Other Pacific Islander	0	0	
American Indian/Alaskan Native & White	1	0	
Asian & White	0	0	
Black/African American & White	7	0	
Amer. Indian/Alaskan Native & Black/African American	0	0	
Other multi-racial	703	0	
ETHNICITY:			
Hispanic	775	0	
Not Hispanic	1,642	0	
TOTAL	2,417	1	

CR – 15: RESOURCES AND INVESTMENTS

RESOURCES MADE AVAILABLE FOR FY 2016-2017

FY 2015-2016 ENTITLEMENT FUNDS	AMOUNT
Community Development Block Grant (CDBG)	\$844,622
FY 2016-2017 Program Income	\$0
Total Funds Available	\$844,622

As a granting entity, it is important that the City give much consideration to capacity, experience, community needs, other community resources and leveraging ability of the Subrecipients. Many of the same organizations do receive funding from year to year, however, each year their programs are scrutinized to determine if it continues to meet the priority needs outlined in the 2014-2019 Consolidated Plan.

Table 1C, included at the end of this Report, identifies Federal resources provided to the City during FY 2016-2017 to meet housing and community development goals.

OTHER FEDERAL/HUD RESOURCES

SOURCE OF FUNDS	AMOUNT
Neighborhood Stabilization Funds (NSP)	\$ 305,173*
State Allocated HOME Funds	\$500,000 Spent \$180,902 of it in 16-17
Total Funds Available	\$517,312

*Line of Equity and Program Income from FY13-14

The tables above identify Federal entitlement and competitive grant resources, provided to the City during FY 2016-2017 to meet housing and community development needs.

NARRATIVE

The City of Perris currently does not exclusively target geographic areas for its federal funds. These funds are made available to non-profit organizations, projects and programs citywide. Funds are used where the impact will be the greatest and where opportunity presents for projects consistent with goals set forth in the 2014-2019 Consolidated Plan. Priorities for funding can be found in the City’s annual Notice of Funds Available (NOFA) and its 2014-2019 Consolidated Plan.

GEOGRAPHIC DISTRIBUTION

The City of Perris, while under the jurisdiction of Riverside County, established a Target Area determined by census data. Using U.S. Census Bureau 2010 CHAS data, the City identified census tracts within the City in which 51% or more of the residents were of low to moderate

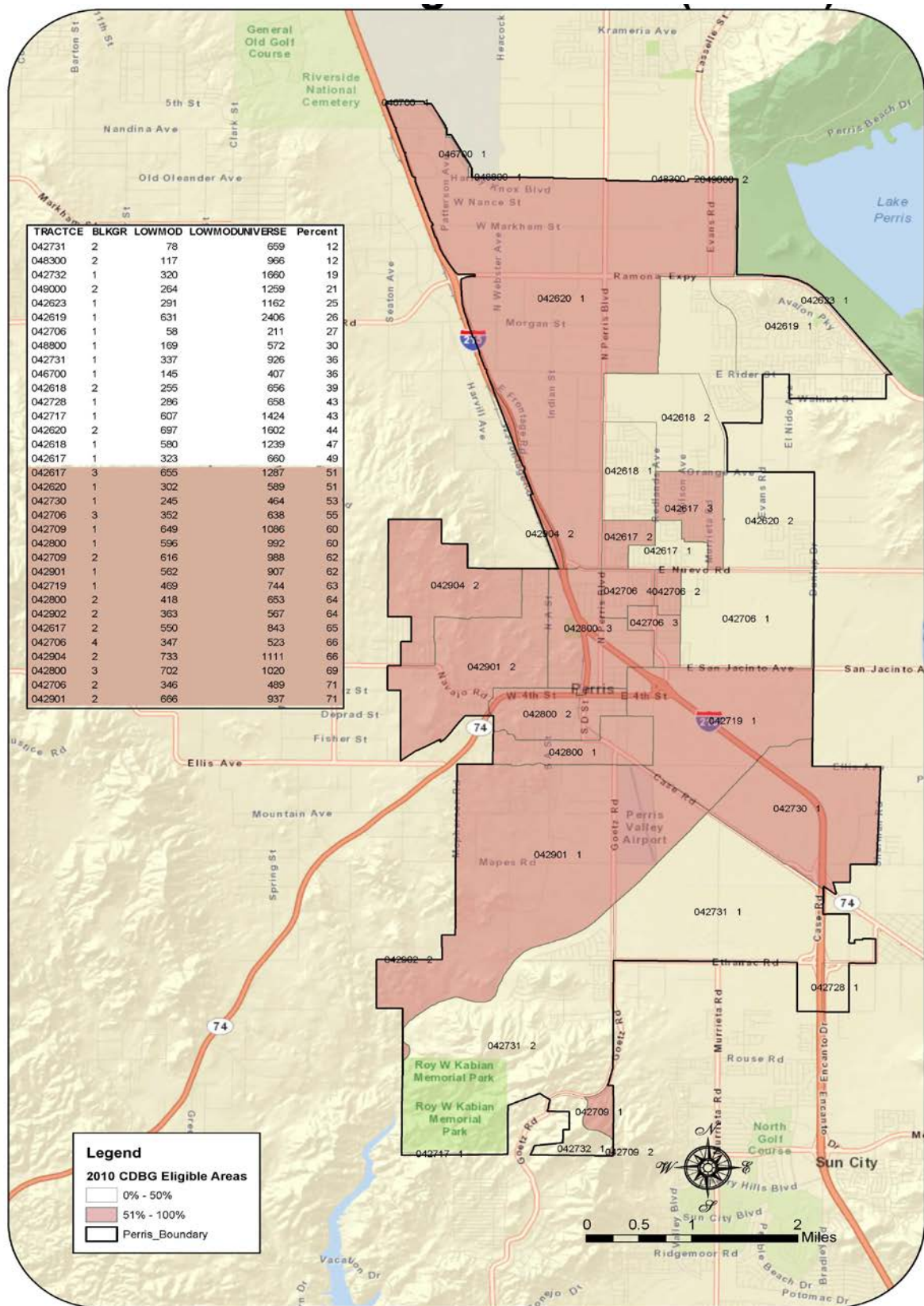
income. The Target Areas are those eligible Census Tracts: **426.17, 436.20, 427.06, 427.09, 427.19, 427.30, 428.00, 429.01, 429.02, 429.04** The Target Area is characterized by high concentrations of low and moderate income families, high unemployment, and deferred home maintenance, and deteriorating infrastructure. Also, because the entire City of Perris is greater than 51% low to moderate-income, an Area Wide Benefit has been determined to apply within the Target Area; therefore, CDBG funds have been targeted for some activities serving an area wide benefit.

The following is a Census Tract Map, which shows the geographic distribution and location of fund investment.

DRAFT

CDBG AREA TARGET MAP

DRAFT



PRIORITY LOCATION OF INVESTMENTS

Projects will be done throughout the City, based on either low-mod qualifying area or individually where appropriate, based on the income qualifications of the household for assistance, as applicable.

LEVERAGING

With the down turn of the economy, the need in our community has increased tremendously. Certainly the need of our community far out paces the funds available. As such, we encourage our subrecipients to collaborate, partner and leverage funding and resources where possible.

The CDBG Entitlement Program does not require matching funds. However, The City of Perris leveraged Federal HUD Resources with other public and private resources to assist the City in meeting its overall community development and housing goals, including those identified in the FY 2016-2017 Annual Action Plan.

Other public and private funding sources include, but are not limited to the following:

1. Successor Agency Funds (Former RDA Agency Funds)
2. General Funds
3. Street Lighting District Funds
4. Gas Tax Funds
5. Sidewalk Grant SB-821
6. Park Development Funds
7. Construction Funds

HOME MATCH REPORT

N/A – The City does not receive Federal Entitlement HOME Funds.

MATCH CONTRIBUTION

N/A – The City does not receive Federal Entitlement HOME Funds.

HOME PROGRAM INCOME

N/A – The City does not receive Federal Entitlement HOME Funds.

MINORITY BUSINESS ENTERPRISES AND WOMEN-OWNED BUSINESS ENTERPRISES

Minority and Women-Owned Business provisions are included in the City's purchasing/procurement policies. In order to promote the use of minority and women-owned businesses, the City takes the following actions:

1. Maintain and update periodically qualified minority and women-owned businesses on a Bidder List.
2. Disseminate information regarding City bidding procedures and practices to the minority business community.
3. Require that the City's Minority Business Questionnaire be included with all City bids and Requests for Proposals.
4. Provide access to the Ethnic/Women Business and Professional directory to area businesses and contractors upon request.

The City continues to conduct outreach to minority business and women-owned business enterprises (MBE/WBE).

MINORITY OWNERS OF RENTAL PROPERTY

N/A – The City does not receive Federal Entitlement HOME Funds and this information is requested on the HOME Match Report.

RELOCATION AND REAL PROPERTY ACQUISITION

During FY 2016-2017, there was no voluntary or involuntary displacement that would trigger the requirements of the Uniform Relocation Act.

The City of Perris's policy is to minimize displacement, whether permanently or temporarily, of person from projects funded with Federal funds, such as: Property Acquisition, Single or Multi-Family Rehabilitation and Demolition. If the City undertakes any of these activities with funds provided under the CDBG or HOME Programs, the City would follow the Uniform Relocation Assistance and Real Property Policies Act of 1978 (URA) and Section 104 (d) of the Housing and Community Development Act of 1974.

CR – 20: AFFORDABLE HOUSING

EVALUATION OF THE CITY’S PROGRESS IN PROVIDING AFFORDABLE HOUSING

The following sections summarize the progress in meeting proposed goals for providing affordable housing, including the number of extremely low, low and moderate-income households that were assisted during the reporting period by income level.

NUMBER OF HOUSEHOLDS

	One-Year Goal	Actual
# of homeless households to be provided affordable housing units	40	27
# of non-homeless households to be provided affordable housing units	40	14
# of special needs households to be provided affordable housing units	0	0
Total	80	41

NUMBER OF HOUSEHOLDS SUPPORTED

	One-Year Goal	Actual
# of households supported through rental assistance	40	27
# of households supported through the production of new units	0	0
# of households supported through rehab of existing units	35	9
# of households supported through the acquisition of existing units	5	5
Total	80	41

DIFFERENCE BETWEEN GOALS & OUTCOMES; PROBLEMS MEETING GOALS

Overall, the largest impact on the identified housing and community development goals and outcomes has been the level of funding compared to number of households in need of assistance. However, for the program year 2016-2017 the City achieved the majority of its goals for activities that have a one year contract term. Of the activities that are multi-year, the City believes it is on track. The City remains proactive in addressing any concerns on meeting the intended goals for both the 5-Year Consolidated Plan and Annual Action plan.

Affordable housing units are consistently a top City priority. When referring to homeless persons obtaining affordable units, the challenge increases exponentially. Recently homeless persons do not have a stable credit history and oftentimes face personal challenges such as mental health issues, domestic violence and drug and alcohol addictions. The "affordable housing units" in this case are overnight shelter figures.

The following activity was conducted in FY 2016-2017 to preserve existing affordable housing stock through homeowner rehabilitation.

Activity	Accomplishment Actual Data
Senior Home Repair Program	4
Rehabilitation Beautification Program	4
Owner Occupied Rehabilitation Program	1

The City has been successful in meeting most of its goals as evidence in the outcomes (See Appendix A: Table 1C - Statement of Specific Annual Goals, Objectives and Outcomes).

HOW OUTCOMES WILL IMPACT THE FUTURE OF ANNUAL ACTION PLANS

Outcomes impact future Annual Action Plans as they provide an assessment of the City's success in meeting established goals and outcomes. The City will re-think areas, projects or types of activities where the City did not meet its goals. The goals stated by the City in the 2014-2019 Consolidated Plan were based on estimates from the community needs and market analysis that were conducted at the time. The City has begun to conduct an annual community needs survey to solicit input and help determine the actual goals for action plans. This process aids in meeting future stated goals.

NUMBER OF EXTREMELY LOW, LOW AND MODERATE-INCOME PERSONS SERVED BY EACH HOUSING ACTIVITY

The Specific Housing Objectives outlined in the FY 2016-2017 Action Plan are summarized in the Table Below:

FY 2016-2017 Proposed Households (HH) Assisted

Activity	Funding Source	2016-2017 Housing Objectives	Proposed Budget
Senior Home Repair Program	CDBG Funds	4 Units	\$40,000
Rehabilitation Beautification Program	CDBG Funds	20 Units	\$245,000
Owner Occupied Rehabilitation Program	HOME Funds	5 Units	\$292,500
First Time Homebuyer Program	HOME Funds	3 Units	\$195,000

The Table below summarizes the numbers of persons assisted in each program by income level.

FY 2016-2017 Actual Households (HH) Assisted by Income Level

Program Type	Proposed # of HH	Total HH Assisted	ELI (0-30% of Median)	VLI (31%-50% of Median)	LI (51%-80% of Median)	MI (81%-120% of Median)
Senior Home Repair Program	4	4	1	2	1	0
Rehabilitation Beautification Program	20	4	3	1	0	0
Owner Occupied Rehabilitation Program	5	1	0	0	1	0
First Time Homebuyer Program	3	5	0	1	4	0

SECTION 215 AFFORDABLE HOUSING: Housing that is to be rehabilitated, and is already owned by a household when assistance is provided qualifies as affordable housing. During FY 2016-2017, the City of Perris provided housing rehabilitation assistance to four (4) eligible senior citizen homeowners with health, safety and code violations/ concerns. Additionally, the City provided five (5) eligible resident homeowners with beautification on the façade of their home.

“WORST-CASE NEEDS”: Worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing or have been involuntarily displaced. The City of Perris did not provide any assistance to rental households during FY 2016-2017. However, the Perris Family Resource Center offered a variety of services to residents, including rental housing assistance and utility assistance for renters. The Perris Family Resource center, along with other non-profit partners, provides non-residential and housing assistance to persons with disabilities. Such services include, but are not limited to: substance abuse assistance, health resources or referrals, job placement and housing assistance.

NEED OF PERSONS WITH DISABILITES: The Perris Family Resource center, along with other non-profit partners, provides non-residential and housing assistance to persons with disabilities. Such services include, but are not limited to: essential services for the homeless, shelter, substance abuse assistance, health resources or referrals, job placement and housing assistance.

PUBLIC HOUSING STRATEGY

Improving Public Housing and Resident Initiatives

Improving public housing and resident initiatives are the jurisdictional responsibility of the Riverside County Housing Authority. There are 469 public housing units in Riverside County including 40 units within the City of Perris. The County continues to administer the public housing program and manage the City complex. The City of Perris continues to partner with the County in the implementation of resident initiatives. Efforts to improve public housing include routine inspections of all housing units throughout the City through Code Enforcement. Public Housing health and safety housing violations are referred to the County for remediation. Major violations may be cited and subject fines.

TOTAL NUMBER OF PERSONS SERVED

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	679	0
Low-income	993	0
Moderate-income	208	1
Total	1,880	1

As shown above, the City met or exceeded most its housing goals. The overwhelming majority of persons assisted with CDBG funds are in extremely low and low-income households.

NUMBER OF PERSONS SERVED

ESG-ONLY
N/A

CR – 25: HOMELESS AND OTHER SPECIAL NEEDS

The specific Homeless Needs Objectives outlined in the FY 2016-2017 Action Plan are two pronged and include:

- Participating in the Riverside County Continuum of Care for the Homeless; and
- Supplementing the Riverside County Continuum of Care with the City homeless outreach program.

The Riverside County Homeless Programs’ primary purpose is to develop and maintain an effective county-wide Continuum of Care in order to move homeless people toward stable housing and self-sufficiency.

REACHING OUT TO HOMELESS PERSONS AND ASSESSING NEEDS

The City funded Path of Life Ministries (POLM) to manage a comprehensive street outreach

program for homeless individuals/families and those in danger of becoming homeless. POLM conducts outreach services that specifically focus on people and families staying in encampments, on the street, and/or living in cars. POLM offers community and family shelters providing services for persons otherwise unsheltered. The program involves assessment and engagement activities as well as provision of overnight beds, transportation and service referrals. Each individual or family is assessed to determine vulnerability and community resources to respond. Outreach develops relationships and provides connections with emergency shelter and other supportive services identified as needs by clients.

The City continues to participate in the Riverside County Continuum of Care. The public is notified of homeless issues that exist in the City and the resources available to assist the homeless population. Persons requesting assistance from the City are also referred to the Riverside County Continuum of Care.

ADDRESSING EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS

The City has an established referral system in place with Path of Life Ministries and the Riverside County Continuum of Care. Their staff are able to identify appropriate housing and shelter placements for those identified as in need of emergency or transitional housing. The CoC maintains a list of available bed locations and identifies as well, the type of facility (i.e. mental illness, family, single, veterans) that has vacancies. Path of Life Ministries maintains their own community and family shelter available for City referrals.

The City does not have an ESG Program. Also, the City did not obtain any Federal funds from the Homeless SuperNOFA.

HELPING HOMELESS PERSONS TRANSITION TO PERMANENT HOUSING

Chronically homeless are the most difficult population to assist, as they typically have many more issues than only a lack of housing. Often times veterans, families and chronically homeless individuals are dealing with challenges that may include domestic violence, mental illness, drug addiction and unemployment. While the "housing first" model is understood to be the preferred approach to limiting the length of homelessness it does not necessarily guarantee success in permanent housing. Homeless families and individuals desiring to move from homelessness to permanent housing and independence were placed in a variety of programs depending on the situation surrounding their homelessness. Agencies in the County of Riverside Continuum of Care, including Path of Life Ministries, provide the assistance required to effectively help homeless persons transition from homelessness to appropriate living conditions. Once clients are placed with an agency, the agency then takes responsibility for assisting families in moving to transitional and then permanent housing.

HOMELESS DISCHARGE COORDINATION POLICY

The City has not instituted a homeless discharge policy and no CDBG funds are being used for

this effort. Homeless prevention has become a priority for the City of Perris. As discussed previously, Path of Life Ministries is the only funded source that assist those at risk. The County of Riverside Continuum of Care also provides support referrals for agencies which have prevention activities and organizations that have developed outreach programs that assist those most at risk. The challenge that the City faces, is the need for more affordable housing choices, especially rental housing for the low and extremely low income households.

The City does not have an ESG Program.

NON-HOMELESS PERSONS

During FY 2016-2017, the City addressed non-homeless special needs populations through its public service programs and projects. This included the following programs:

1. Youth Mentoring Program – Recreational services to the at-risk youth population.
2. Perris Employment Program- Paid employment within various City departments and local businesses for youths aged 16-24.
3. Fair Housing Services – Housing discrimination services, tenant-landlord mediation services, and education/training classes to low-income persons.
4. Employment Education Training Program- Professional development classes for youths focusing on financial literacy, mock interviews, resume development, and basic office skills.
5. Boys & Girls Club of Perris Program- Afterschool educational and recreational programming to low-income youths.
6. More Than a Meal Program- Nutritious meal service to senior citizens age 62 years and over.

CR – 30: PUBLIC HOUSING

ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING

N/A - The City of Perris does not have any public housing.

ACTIONS TAKEN TO ENCOURAGE PARTICIPATION OF PUBLIC HOUSING RESIDENTS

N/A - The City of Perris does not have any public housing.

ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHA'S

N/A - The City of Perris does not have any public housing.

CR – 35: OTHER ACTIONS

ACTIONS TO REMOVE BARRIERS TO AFFORDABLE HOUSING

The City amended its Housing Element to comply with Senate Bill 2 in an effort to ensure zoning that encourages and facilitates emergency shelters and transitional housing which support affordable housing.

During FY 2016-2017, the City continued its mission to eliminate barriers to affordable housing by increasing or expanding the supply of affordable housing to low-income households. The following program was funded to aid residents in their efforts to rehabilitate housing to alleviate cost burdens associated with costly repairs:

1. Senior Home Repair Program
2. Rehabilitation Beautification Program
3. Owner Occupied Rehabilitation Program

ACTIONS TO MEET UNDERSERVED NEEDS

The City of Perris continues to expended CDBG funds on a variety of activities that meet underserved needs. These programs provided new or expanded accessibility, affordability and sustainability to decent housing, improved public facilities, and a suitable living environment for low income persons. Such programs included: housing rehabilitation programs and fair housing services.

ACTIONS TO REDUCE LEAD-BASED PAINT HAZARDS

The City of Perris is committed to reducing lead-based paint hazards citywide with an emphasis on housing units occupied by low and moderate income households. The City participated in and supported the regional lead poisoning prevention program administered by the County of Riverside, Department of Public Health, which educates the public about the dangers of lead by conducting health education presentations and distributing health education materials; assists property owners and families in eliminating sources of lead in their homes, through testing, incentives, and home visits; and provides a Childhood Lead Poisoning Prevention Program, which provides medical testing of children for lead poisoning on a sliding fee scale based on family income and assists parents in treating children identified with lead poisoning. The City will undertake the following actions, as required for implementation of Federal housing programs:

- Conduct Inspections and Risk Assessments in conjunction with all housing programs affected by Federal Lead-Based Paint regulations at 24 CFR 35, 24 CFR 570.608 and 24 CFR 982.401.
- Remediate and/or abate lead hazards when identified.

ACTIONS TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES

Most activities undertaken by the City of Perris with CDBG funds are efforts to reduce persons in poverty and improve the quality of life for residents, either directly or indirectly. Programs that directly influence the poverty level include direct services to homeless or those at risk of homelessness. Projects that indirectly affect poverty include those that upgrade the community and aid in affordable and or accessibility to housing.

During FY 2016-2017, the following actions were taken in an effort to assist and possibly alleviate financial hardships for persons below the poverty line:

- The City funded public service programs or activities in order to provide free access/availability to extremely low and low-income persons, including but not limited to the youth and elderly.
- The City funded housing programs that specifically assist low-income persons in meeting funding gaps and/or provide access to funds to improve substandard housing.

ACTIONS TO DEVELOP INSTITUTIONAL STRUCTURE

To eliminate gaps in institutional structures and enhance coordination, the City remains actively involved with internal City departments, outside agencies, and regional entities, including those that receive CDBG funding for public services, infrastructure improvements and economic development, and those involved in the Continuum of Care. Strengths and gaps regarding the institutional structure emerged from community meetings and other coordinated communication. The City will also provide technical assistance and capacity building to agencies to increase their effectiveness in implementing programs to address the City's housing and community development needs.

ACTIONS TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE AGENCIES

During the program year, the City conducted the following activities to enhance coordination and eliminate gaps in the institutional structure:

- Continue to be a member of the Housing & Homeless Coalition for Riverside County (CoC);
- Continue to work with the CoC and other agencies on regional homeless issues;
- Continue to work with the Riverside County Housing Authority to ensure consistency between Consolidated Planning and Authority Planning requirements;
- Continue to promote fair housing;
- Coordinate with the Police Department in the provision of services related to crime prevention, code enforcement and community policing;
- Coordinate with the Public Works Department in the provision of infrastructure delivery;

and

- Coordinate with the Community Services Department and external agencies in the provision of public services.

By working in a collaborative partnership with service providers, other federal/state government agencies and the private sector on all community development programs; the City believes that good collaboration and coordination of programs, services and budgets will result in healthier communities.

ACTIONS TO OVERCOME THE EFFECTS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

Definition of Fair Housing

Fair Housing is defined as “a condition in which individuals of similar income levels in the same housing market area have a like range of choice available to them regardless of race, marital status, color, religion, ancestry, sex, sexual orientation, national origin, familial status, age, physical or mental disability, arbitrary or any other category which may be defined by law now or in the future”.

Impediments to Fair Housing Choice

Impediments are defined as:

- Any action, omission, or decision taken because of race, color, religion, sex, disability, familial status or national origin which restrict housing choices or the availability of housing choices, or
- Any action, omission, or decision which have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status, or national origin; or
- An assessment of the availability of affordable, accessible housing in a range of unit sizes.

To ensure consistency with the policies and programs recommended by the Consolidated Plan and to ensure continued compliance with the Fair Housing Certification found at 24 CFR 91.225 (a)(1), the City adheres to recommendations made in its approved Analysis of Impediments to Fair Housing Choice (AI). The City developed and Council approved a new AI for PY 14-15 in conjunction with a new Five-Year Consolidated Plan and Annual Action Plan.

CR – 40: MONITORING

MONITORING STANDARDS AND PROCEDURES

The City’s Housing Authority has all administration and monitoring responsibilities for its

CDBG Federal Entitlement Program. The City operates in accordance with the monitoring plan development for the CDBG Program, including an annual single audit in conformance with 24 CFR PART 2.

The performance of planned activities and projects of these CDBG funds are monitored in a variety of ways, depending on the type of program and requirements and includes desk audits, telephone contact, reports, and on-site visits. The following is a description of the monitoring activities that the City conducts, in order to identify technical assistance needs and promote quality performance:

- Financial monitoring through monthly desk audits and an annual financial audit, as well as annual financial file monitoring
- Performance monitoring, including annual on-site monitoring
- Davis-Bacon Compliance monitoring, including an annual desk audit of Bid Specs and Documents
- Minority Business Enterprise/Women's Business Enterprise (MBE/WBE) contracting is encouraged for all Federally-funded contracts. Bid specifications include a questionnaire regarding business ownership. Contractor/Subcontractor information, including MBE/WBE status is collected quarterly and reported to HUD as such.
- The City of Perris supports the employment and training of low-income persons. Section 3 Compliance activities include a desk review, discussion with project managers for contracts in excess of \$100,000, and a review of the City's Section 3 Plan prior to project commencement to ensure an understanding of requirements. Section compliance is monitored through quarterly reporting from project managers.
- Continual communication and coordination with the local HUD representative located in Los Angeles

Monitoring activities are intended to be proactive so that deficiencies can be detected early and immediately corrected, and performance can be continually improved. The City Grants Manager acts as the Project Monitor and reviews all program activities on a monthly basis. Financial management activities are monitored by the Grants Manager, the Assistant City Manager, Assistant Director of Community Services & Housing, and the Accounting Supervisor of the Finance Department.

In addition, all project costs are paid on a reimbursement basis; not in advance. Requests for reimbursement are required to be accompanied by proper documentation so that expenditures are verified before they are paid.

Public Service agencies are required to submit a quarterly program status reports. These quarterly program status reports are then used to input data into the IDIS system, which helps the Project Monitor to see how program goals are being met, and assists in the preparation and completion of required annual reports.

As outlined above, CDBG Program projects are required to be monitored to ensure conformance with Davis-Bacon requirements. The City requires all contractors to be licensed and checks with both the state board and HUD’s debarred list on HUD’s home page to ensure compliance. Applicable Performance Records are to be kept in the associated project file.

Finally, each budgeted project is reviewed for compliance with the National Environmental Protection Agency (NEPA) and California Environmental Quality Act (CEQA) regulations to determine applicability and ensure compliance. The City conducted required NEPA and CEQA reviews on all federally-funded projects during the Second Program Year.

The following table identifies the agencies, departmental projects and/or subrecipients that were monitored during FY 16-17:

Agency	Date Monitored
CDBG Planning/Administration	N/A
211 Riverside County Information & Referral Program	April 4, 2017
Perris Employment Program	January 25, 2017
Boys & Girls Clun of Perris	March 21, 2017
Fair Housing Services	February 14, 2017
Youth Mentoring Program	February 9, 2017
Employment Education Training Program	February 22, 2017
Patriot Park Community Building Design (Carryover Project)	March 22, 2017
Senior Center Phase III	February 16, 2017
Sidewalk & Bike Path Installation Project	February 16, 2017

CITIZEN PARTICIPATION PLAN

Summary of the Citizen Participation Process

Federal Regulations mandate a 15-day public comment period prior to submission the CAPER to HUD. The City published its notice for public comment regarding the CAPER on August 23, 2017, in the Perris Progress newspaper. A copy of the public notice is attached to this Report.

Summary of Citizen Comments – Public Hearing 9-12-17

TBD

Plan Development

The public is afforded a 15-day comment period to comment on the CAPER. A public hearing is also held regarding the performance report where additional public input may be received.

Public Hearings and/or Meetings

Public hearings provide a major source of citizen input on proposed programs and activities. The City conducted a public hearing and held a public Council meeting in order to address housing

and community development needs. Both were held before the proposed Consolidated Plan/Annual Plan was adopted.

Public Notification

To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

Access to Meetings

All public hearings were conducted at the following location:

City of Perris
City Hall Council Chambers
101 N. D Street
Perris, CA 92570

Spanish translation is available at all public hearings if requested 72 hours in advance of meeting.

This location is in compliance with the Americans with Disabilities Act (ADA).

Evaluation/Review and Comment

Citizens were given the opportunity to review and comment on the Draft CAPER from August 23, 2017 through September 12, 2017. The City published a public notice in the local newspaper informing interested persons about the CAPER review/comment period (see a copy of the public notice).

Access to Information/Availability to the Public

As required by Federal regulations, the Consolidated Plan, the Annual Action Plan, the CAPER, and substantial amendments are made available at the following locations:

1. City Hall Clerk's Office
2. City of Perris Housing Authority
24 North D Street, Suite 102
Perris, CA 92570

Written Comments

Public comments were solicited through public notices for the public hearings. No written comments were received.

Substantial Amendments

Substantial amendments to the Consolidated Plan/Action Plan are defined as:

- Cancellation of an activity previously described in the Plans
- Undertaking an activity not previously described in the Plans

- Substantially changing the purpose, scope, location, or beneficiaries of an activity

A substantial change in funding is herein defined as any amendment that exceeds 50 percent of the project/activity award for that program year.

In the event that an amendment to the Plan qualifies as a substantial change, citizens will be given an opportunity to participate in the planning process. This opportunity will be afforded to the citizens in the following manner:

- a. Publication of Information for 30-day Comment Period
- b. Adoption of change through public hearing process

Complaints/Grievance Procedure

Citizens are encouraged to submit concerns or complaints in writing. All complaints should be submitted to:

City of Perris
Housing Authority
24 North D. Street, Suite 102
Perris, CA 92570

EFFORTS TO PROVIDE CITIZENS NOTICE AND REASONABLE OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS

To provide notice to citizens, the City published a Notice of a Public Hearing and 15-day comment period to receive comments on the performance report.

To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation prior to the date of public hearing.

CR – 45 COMMUNITY DEVELOPMENT BLOCK GRANT

CDBG PROGRAM ACCOMPLISHMENTS

The City was successful in implementing programs and activities with CDBG funds that meet goals and objectives stated in its 2014-2019 Consolidated Plan and FY 2016-2017 Annual Action Plan. To address underserved needs and accessibility to services, high priority programs/activities were funded during FY 2016-2017 that benefit extremely low-income, low-income, and moderate-income persons. Table 1C – Statement of Specific Annual Objectives Relationship to 5-Yr Consolidated Plan Goals, provides a detail assessment on the use of CDBG funds in relation to the priorities, needs, goals, specific objectives and actual accomplishments. The City of Perris, in conjunction with outside organizations, undertook the following activities to meet its priorities as stated in the FY 2016-2017 Annual Action Plan of the Consolidated Plan.

These activities were combined in Table 1C to reflect the total number of persons served under the public services category:

Agency	Project Activity	Goal	Actual
City of Perris - Community Services Department	Perris Employment Program	10 persons	14 persons
Perris Valley Youth Association Sport	Youth Mentoring Program	62 persons	32 persons
Riverside County Fair Housing Services, Inc.	Tenant/Landlord and Fair Housing Services	1,500 persons	1,934 persons
Sigma Beta Xi Inc.,	Mentoring & Employment Education Training Program	600 persons	84 persons
211 Community Connect	211 Information and Referral Program	3,300 persons	130 persons
Boys & Girls Club of Perris	Boys & Girls Club of Perris	240 persons	117 persons
Family Services Association	More Than a Meal Program	95 persons	103 persons
City of Perris – Community Services Department	Patriot Park Community Building Improvements	1 facility	0, project underway and funds to be carried forward to FY 17-18
City of Perris – Housing Authority	Rehabilitation Beautification Program	20 households	4 households; funds carried forward to FY 17-18
City of Perris - Community Services Department	Senior Center Renovations Phase III	1 facility	0, project underway and funds to be carried forward to FY 17-18.
City of Perris – Engineers Office	Citywide Sidewalk & Bike Path Installation	Citywide infrastructure	0, project underway and funds to be carried forward to FY 17-18.

CHANGES IN PROGRAM OBJECTIVES

During program year 2016-2017, The City did not experience any changes in program objectives. This City met its stated program objectives. The City continues to monitor CDBG program performance to assess whether or not changes in program objectives are necessary. Any changes in program objectives would constitute an amendment to the Consolidated Plan and Annual Action Plan.

GRANTEE'S EFFORTS CARRYING OUT PLANNED ACTIONS IN FY 2016-2017

The City continues to carry out its CDBG Program with the HUD resources indicated in the Consolidated Plan. The City provided all requested certifications of consistency in its Annual Action Plan, in a fair and impartial manner. More importantly, the City did not hinder Consolidated Plan implementation by action or willful inaction.

The City's first five-year consolidated plan was deliberately established to create a simple framework upon which a more extensive and comprehensive structure can be developed in future years. The Consolidated Plan focuses on the same types of activities and projects that comprised the City's CDBG program under the County of Riverside. Public agencies, non-profit organizations, and for-profit organizations all contribute to the provision of affordable housing, community development, and support services in Perris.

Outside agencies implemented approximately 60% of the CDBG projects and programs comprising the FY 2015-2016 Annual Action Plan. A detailed assessment of the City's progress in meeting priority needs and specific objectives is included as Attachment Table 1C – Statement of Specific Annual Objectives in Relationship to 5-Year Consolidated Plan Goals.

IMPACT ON IDENTIFIED NEEDS

The strategies outlined in the Consolidated Plan and the activities undertaken during FY 2016-2017 made a tremendous impact on identified needs. CDBG funds provided availability and accessibility to housing and services that may not have ordinarily been available or available at a cost to low-income persons.

BARRIERS TO FULFILLING STRATEGIES

CDBG Program

The CDBG Program did not experience any major barriers to fulfilling the strategies identified in the FY 2016-2017 Annual Action Plan.

The greatest barrier to fulfilling strategies is the lack of available public and private financial resources. Needs identified in the Consolidated Plan include, but are not limited to: additional public services, infrastructure and facility improvements, affordable housing, senior housing, and transitional housing.

While CDBG funds have had a significant impact on meeting community development and housing needs, the demand for services is enormous. The City continues to fund those projects and activities that address the highest and greatest needs as indicated by resident input, community leaders and consultation with community stakeholders.

As FY 2016-2017 was the City's third year of program implementation under the 2014-2019 Consolidated Plan; overall, major goals are on target.

BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE (BEDI)

N/A – The City does not have any Brownfields.

BEDI ACCOMPLISHMENTS AND PROGRAM OUTCOMES

N/A – The City does not have any Brownfields.

CR – 50: HOME PROGRAM

HOME PROJECTS INSPECTED DURING FY 16-17 BASED ON SCHEDULE IN 92.504(D)

N/A – The City does not receive any Federal Entitlement HOME Funds.

AFFIRMATIVE MARKETING EFFORTS FOR HOME UNITS

N/A – The City does not receive any Federal Entitlement HOME Funds.

HOME PROGRAM INCOME USED FOR PROJECTS DURING FY 16-17

N/A – The City does not receive any Federal Entitlement HOME Funds.

ACTIONS TAKEN TO FOSTER AND MAINTAIN AFFORDABLE HOUSING

This section describes and summarizes the actions taken during FY 2016-2017 to foster and maintain affordable housing, and meet proposed goals for providing affordable housing to extremely low, low and moderate-income households.

During FY 2016-2017, the City of Perris fostered and maintained the provision of affordable housing for its residents through the Rehabilitation Beautification Program, Senior Home Repair Program, Owner Occupied Rehabilitation Program, and First Time Homebuyer Program. The programs are summarized as follows:

FY 2016-2017 Program Descriptions to Foster/Maintain Affordable Housing

Program	Description
Senior Home Repair Program	The Senior Home Repair Program is designed to provide assistance to eligible senior citizen homeowners with correcting health, safety and ADA issues in their home. The Senior Home Repair Program offers a grant of up to \$10,000 to qualified applicants.
Rehabilitation Beautification Program	The Rehabilitation Beautification program is designed to provide assistance to eligible Perris homeowners with exterior façade improvements to their home. The program offers a grant of up to \$10,000 to qualified applicants.
First Time Homebuyer Program	The First Time Homebuyer Program is designed to provide assistance to eligible low – moderate income individuals with down payment and closing costs assistance up to \$65,000 in the form of a silent second loan. The program is funded through State HOME funds.
Owner Occupied Rehabilitation Program	The Owner Occupied Rehabilitation Program offers low-moderate homeowners a 2% simple interest deferred loan of up to \$50,000 to correct existing code violations and to improve conditions of their home. The program is funded through State HOME funds.

CR – 55: HOPWA

HOPWA ASSISTANCE

N/A – The City does not receive HOPWA funding.

CR – 60: ESG SUBRECIPIENTS

ESG SUBRECIPIENT INFORMATION

N/A – The City does not receive Federal ESG Entitlement Funds.

ESG REPORTING PERIOD

N/A – The City does not receive Federal ESG Entitlement Funds.

ESG SUBRECIPIENT FORM FOR ADDITIONAL INFO

N/A – The City does not receive Federal ESG Entitlement Funds.

CR – 65: ESG PERSONS ASSISTED

NUMBER OF PERSONS SERVED FOR HOMELESS PREVENTION ACTIVITIES

N/A – The City does not receive Federal ESG Entitlement Funds.

NUMBER OF PERSONS SERVED FOR RAPID RE-HOUSING ACTIVITIES

N/A – The City does not receive Federal ESG Entitlement Funds.

NUMBER OF PERSONS SERVED FOR SHELTER ACTIVITIES

N/A – The City does not receive Federal ESG Entitlement Funds.

NUMBER OF PERSONS SERVED FOR STREET OUTREACH ACTIVITIES

N/A – The City does not receive Federal ESG Entitlement Funds.

TOTAL NUMBER OF PERSONS SERVED WITH ESG FUNDS

N/A – The City does not receive Federal ESG Entitlement Funds.

GENDER – FOR ALL ESG BENEFICIARIES

N/A – The City does not receive Federal ESG Entitlement Funds.

AGE – FOR ALL ESG BENEFICIARIES

N/A – The City does not receive Federal ESG Entitlement Funds.

SPECIAL POPULATIONS SERVED

N/A – The City does not receive Federal ESG Entitlement Funds.

CR – 70: ESG SHELTER ASSISTANCE PROVIDED

SHELTER UTILIZATION

N/A – The City does not receive Federal ESG Entitlement Funds.

CR – 75: ESG EXPENDITURES

ESG EXPENDITURES FOR HOMELESS PREVENTION

N/A – The City does not receive Federal ESG Entitlement Funds.

ESG EXPENDITURES FOR RAPID RE-HOUSING

N/A – The City does not receive Federal ESG Entitlement Funds.

ESG EXPENDITURES FOR EMERGENCY SHELTER

N/A – The City does not receive Federal ESG Entitlement Funds.

OTHER GRANT EXPENDITURES

N/A – The City does not receive Federal ESG Entitlement Funds.

TOTAL ESG GRANT FUNDS EXPENDED

N/A – The City does not receive Federal ESG Entitlement Funds.

MATCHING FUNDS

N/A – The City does not receive Federal ESG Entitlement Funds.

TOTAL OF ALL SOURCES OF FUNDS EXPENDED ON ESG ACTIVITIES

N/A – The City does not receive Federal ESG Entitlement Funds.

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PUBLIC NOTICE

**CITY OF PERRIS
COMBINED NOTICE
10-DAY NOTICE OF PUBLIC HEARING
AND
NOTICE OF 15-DAY PUBLIC COMMENT PERIOD**

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
COVERING FISCAL YEAR 2016-2017**

THIS COMBINED NOTICE IS BEING PUBLISHED AS A 10-DAY NOTICE OF PUBLIC HEARING AND NOTICE OF A 15-DAY PUBLIC COMMENT PERIOD.

Notice is hereby given that the City of Perris has completed the Consolidated Annual Performance Evaluation Report (CAPER) for fiscal year 2016-2017, which covers July 1, 2016 through June 30, 2017. The CAPER outlines the City's overall use of Community Development Block Grant (CDBG) funds received from the Department of Housing and Urban Development (HUD) to meet community development needs outlined in the Consolidated Plan. The City's overall objective of the CDBG program is the development of viable communities by providing decent housing, a suitable living environment and expansion of economic opportunities primarily for low to moderate income persons.

The fifteen (15)-day public comment period will commence on Wednesday, August 23, 2017. All interested residents and citizens of the City of Perris are invited to attend a public hearing to receive and file the CAPER and authorize its transmission to the Department of Housing and Urban Development (HUD) on **Tuesday, September 12, 2017, at 6:30 p.m.** in the City Council Chambers. Council Chambers are located at 101 N. "D" Street, Perris, CA 92570.

The Chambers are accessible to the disabled. In compliance with the Citizen Participation Plan and the American with Disabilities Act (ADA), if you require special assistance, please contact the City Clerk's Office at 951-956-2925 at least 72 hours prior to the meeting to ensure that the City can work with you to make reasonable accommodations.

All persons interested in reviewing the CAPER may inspect copies Monday through Thursday 8:00 a.m. to 6:00 p.m. at the following locations:

1. City of Perris - Clerk's Office
2. City of Perris Housing Authority

Written comments or questions regarding the CAPER may be directed to Sara Cortes de Pavon, Grants Manager, 24 N. "D" Street, Suite 102, Perris, CA 92570, or by phone at 951-435-7220 x254. Comments on the CAPER will be accepted through Tuesday, September 12, 2017.

Publish Date: August 23, 2017

APPENDIX 1: TABLE 1C – STATEMENT OF SPECIFIC ANNUAL OBJECTIVES & RELATIONSHIP TO 5-YEAR GOALS

TABLE 1C

- Statement of Specific Annual Objectives & Relationship to 5-Year Goals

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TABLE 1C
Statement of Specific Annual Objectives Relationship to 5-Year Consolidated Plan Goals

Specific Objective #	Statement of Specific Annual Objectives (Outcome/Objective)/ Relationship to 5-Year Plan	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1: Availability/Accessibility of Decent Housing							
DH-1	The Senior Home Repair Program offers a single lifetime grant up to \$7,000 per household for minor home repair and improvements in order to preserve housing & the quality of older neighborhoods. Intended to correct building code violations & promote weatherization & safety practices.	CDBG	Number of grants/year	2014-15	30	18	60%
				2015-16	30	17	57%
				2016-17	30	4	13%
				2017-18	30		0%
				2018-19	30		0%
				TOTAL	150	39	26%
DH-2	Provide Affordability to Decent Housing. Fair Housing Services offers residents in the City of Perris services to investigate allegations of housing discrimination; landlord tenant complaint mediation; and education, training and advocacy services.	CDBG	Number of calls, cases, classes or other services provided by the Fair Housing Council of Riverside County	2014-15	500	897	179%
				2015-16	500	1646	329%
				2016-17	500	1934	387%
				2017-18	500		0%
				2018-19	500		0%
				TOTAL	2500	4477	179%
DH-3	Homeownership Assistance Program provides qualified families with down payment assistance necessary to secure financing towards the purchase of an existing or newly constructed home to low or moderate income households.	State HOME CalHOME	Number of loans to qualified families	2014-15	0	0	0%
				2015-16	8	0	0%
				2016-17	8	4	50%
				2017-18	8		0%
				2018-19	8		0%
				TOTAL	32	4	13%
DH-4	Through the Foreclosure Acquisition Program the Agency purchases homes that are in foreclosure; rehabilitates the homes, if needed; and sells the homes to qualified low or moderate income households.	State HOME CalHOME	Number of loans to qualified families	2014-15	0	0	0%
				2015-16	2	0	0%
				2016-17	2	0	0%
				2017-18	2		0%
				2018-19	2		0%
				TOTAL	8	0	0%
DH-5	The Owner Occupied Rehabilitation Program (OORP) is designed to assist eligible homeowners correct existing code violations and improve the property conditions. OORP is a deferred loan payable at the time of title change, refinance with cash out, or non-compliance with program requirements. Beautification Program is a grant designed to assist eligible homeowners improve the deteriorated facade of their home.	State HOME CalHOME CDBG	Number of loans to qualified families	2014-15	0	0	0%
				2015-16	5	0	0%
				2016-17	5	9	180%
				2017-18	5		0%
				2018-19	5		0%
				TOTAL	20	9	45%
SL-1: Availability/Accessibility of Suitable Living Environment							
SL-1	Infrastructure Improvements. The City will continue use the Capital Improvement Program (CIP) to identify, prioritize, fund, design, and improve storm drains, water and sewer infrastructure, roadways, traffic signals, adn street lighting within the Target Area.	CDBG CIP General Funds	Specific projects to be funded will be determined during the Annual Action Plan process	2014-15	1	1	100%
				2015-16	0	0	
				2016-17	0	0	
				2017-18	0		
				2018-19	0		
				TOTAL	1	1	100%
SL-2	Community Facilities. The City will continue to use the Capital Improvement Program (CIP) process to identify, prioritize, fund, design, and improve parks and recreation facilities, senior centers, youth centers, historic buildings, and city hall facilities.	CDBG General Fund	Specific projects to be funded will be determined during the Annual Action Plan process	2014-15	3	2	67%
				2015-16	1	1	100%
				2016-17	1	0	
				2017-18	1		0%
				2018-19	1		0%
				TOTAL	7	3	43%
SL-3	Homeless Services. Provide street outreach and case management services for homeless individuals and referrals to supportive agencies for services. Assistance will include emergency sheltering through providing agencies.	CDBG	Number of clients referred/sheltered	2014-15	30	412	1373%
				2015-16	30	155	517%
				2016-17	30	35	
				2017-18	30		0%
				2018-19	30		0%
				TOTAL	120	602	502%
SL-4	Provide Community and Supportive Services for the Elderly, Youth and Special Needs populations through CDBG funded projects and Public Services programs.	CDBG	Number of clients served	2014-15	700	230	33%
				2015-16	300	155	52%
				2016-17	300	480	160%
				2017-18	300		0%
				2018-19	300		0%
				TOTAL	1,900	865	46%
EO-1: Economic Opportunity							
EO-1	Commerical Façade Improvement Program is intended to encourage private sector investment and commitment to the revitalization of the downtown areas. Grants and loans are available for the exterior of the building facades within the downtown promenade area.	CDBG	Number of grants and loans issued/year.	2014-15	2	1	50%
				2015-16	2	3	150%
				2016-17	2	0	0%
				2017-18	2		0%
				2018-19	2		0%
				TOTAL	10	4	40%
EO-2	Business Attration. Attracting new business and industry to the City through a variety of business-related incentives to improve the economic health and vitality of the City.	CDBG	Number of business	2014-15	2	0	0%
				2015-16	2	20	1000%
				2016-17	2	0	0%
				2017-18	2		0%
				2018-19	2		0%
				TOTAL	10	20	200%
EO-3	Expand and diversify Job Creation to provide more economic opportunities for low and moderate income individuals.	CDBG	Number of Jobs created	2014-15	2	0	0%
				2015-16	2	50	2500%
				2016-17	2	0	0%
				2017-18	2		0%
				2018-19	2		0%
				TOTAL	10	50	500%
EO-4	Enhance economic development through Commercial Sponsorship & Promotions.	CDBG	Number of Jobs created	2014-15	4	0	0%
				2015-16	4	100	2500%
				2016-17	4	0	0%
				2017-18	4		0%
				2018-19	4		0%
				TOTAL	20	100	500%

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APPENDIX 2: PROOF OF PUBLICATION

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APPENDIX 3: CAPER RESOLUTION

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APPENDIX 4: IDIS REPORTS

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM REPORTS (IDIS)

- PR03
- PR06
- PR23
- PR26

FINAL REPORTS WILL BE INCLUDED ONCE FINALIZED

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APPENDIX 4A: IDIS PR03

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APPENDIX 4B: IDIS PR06

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APPENDIX 4C: IDIS PR23

FINAL REPORT WILL BE INCLUDED ONCE FINALIZED

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APPENDIX 4D: IDIS PR26

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