For further information on an agenda item, please contact the City at 101 North "D" Street, or call (951) 943-6100

#### AGENDA

#### JOINT MEETING OF THE CITY COUNCIL, SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY, PUBLIC FINANCE AUTHORITY, PUBLIC UTILITY AUTHORITY, HOUSING AUTHORITY, PERRIS JOINT POWERS AUTHORITY AND PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION OF THE CITY OF PERRIS Tuesday, May 12, 2015 6:00 P.M. City Council Chambers (corner of San Jacinto and Perris Boulevard) 101 North "D" Street Perris, California

*1. CALL TO ORDER:* 6:00 p.m.

#### 2. ROLL CALL:

Burke, Rabb, Rodriguez, Rogers, Busch

#### 3. INVOCATION:

#### 4. PLEDGE OF ALLEGIANCE:

Mayor Pro Tem Burke will lead the Pledge of Allegiance.

#### 5. **PRESENTATIONS/ANNOUNCEMENTS:**

At this time, the City Council may recognize citizens and organizations that have made significant contributions to the community and it may accept awards on behalf of the City.

- A. Update of the Mid County Parkway presented by Riverside County Transportation Commission.
- B. Presentation of E3P3 presented by Luvina Beckley-Knight, MHM & Associates.
- C. Presentation of the HomeStrong USA program by Pete Serbantes, Program Director.

- D. Announcement of the Senior Prom by Cynthia Mendez, Recreation Coordinator.
- E. Proclamation proclaiming month of May as Poppy Month.
- F. Proclamation proclaiming May 20, 2015 Classified School Employee Association (CSEA) Chapter 567 Day.

#### 6. APPROVAL OF MINUTES:

A. Approval of the Minutes of the Joint Regular Meeting of the City Council, Successor Agency to the Redevelopment Agency, Public Finance Authority, Public Utility Authority, Housing Authority, Perris Joint Powers Authority and the Perris Community Economic Development Corporation of the City of Perris held April 28, 2015.

#### 7. CONSENT CALENDAR:

Consent Calendar items are normally enacted in one motion. The Mayor or City Council may remove a Consent Calendar item for separate action. **Public comment is limited to three (3)** *minutes.* 

- A. Receive and File the Investment Report for the Quarter Ended March 31, 2015.
- B. Adopt Resolution Numbers (next in order) regarding Annual Engineer's Report for Maintenance District No. 84-1 (MD 84-1). MD No. 84-1 includes residential tracts and commercial developments throughout the City.

The Proposed Resolution Numbers (next in order) are entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, APPROVING ENGINEER'S REPORT FOR LEVY OF ANNUAL ASSESSMENTS FOR FISCAL YEAR 2015-2016 FOR CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2015-2016 IN CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING JULY 14, 2015 AS THE TIME AND PLACE FOR HEARING OBJECTIONS THERETO C. Adopt Resolution Numbers (next in order) regarding Annual Engineer's Report for Landscape Maintenance District No. 1 (FY 2015-2016). LMD No. 1 includes residential tracts and commercial developments throughout the City.

The Proposed Resolution Numbers (next in order) are entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, APPROVING ENGINEER'S REPORT FOR LEVY OF ANNUAL ASSESSMENTS FOR FISCAL YEAR 2015-2016 FOR CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2015-2016 IN CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING JULY 14, 2015 AS A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

 D. Adopt Resolution Number (next in order) regarding Annual Engineer's Report for Flood Control Maintenance District No. 1 (FY 2015-2016).
 FCMD 1 includes residential tracts and commercial developments throughout the City.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING **INTENTION** TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2015-2016 IN CITY OF PERRIS FLOOD CONTROL MAINTENANCE DISTRICT NUMBER 1, PURSUANT TO THE BENEFIT ASSESSMENT ACT OF 1982; AND OFFERING JULY 14, 2015 AS A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

E. Adopt Resolution Number (next in order) approving the amended Bylaws of the Perris Community Economic Development Corporation

The Proposed Resolution Number (next in order) is entitled:

A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION ADOPTING AMENDED BYLAWS AND

### CONFLICT OF INTEREST CODE OF THE PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION

F. Approve the fee waiver request from the Riverside County Department of Mental Health for the use of the City mobile stage for a Health Fair sponsored by Riverside County Department of Mental Health to be held on May 30, 2015 at Foss Field Park.

#### 8. **PUBLIC HEARINGS:**

The public is encouraged to express your views on any matter set for public hearing. It is our procedure to first receive the staff report, then to ask for public testimony, first from those in favor of the project followed by testimony from those in opposition to it, and if there is opposition, to allow those in favor, rebuttal testimony <u>only as to the points brought up in opposition</u>. To testify on the matter, you need to simply come forward to the speaker's podium at the appropriate time, give your name and address and make your statement. After a hearing is closed, you may not further speak on the matter unless requested to do so or are asked questions by the Mayor or a Member of the City Council. **Public comment is limited to three (3) minutes.** 

A. Consideration to adopt Resolution Numbers (next in order) regarding Annexation of PM 36010 to the City's Maintenance Districts located between Markham Street and the Ramona Expressway and between Brennan Avenue and Indian Avenue. (Ownership of Prudential).

The Proposed Resolution Numbers (next in order) are entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36010 TO CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36010 TO BENEFIT ZONE 96, CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36010 TO BENEFIT ZONE 72, CITY OF PERRIS FLOOD CONTROL MAINTENANCE DISTRICT NUMBER 1, GIVING

### FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

Introduced by: Habib Motlagh, City Engineer

#### PUBLIC COMMENT:

B. Consideration to adopt Resolution Numbers (next in order) regarding Annexation of PM 36462 to the City's Maintenance Districts located on the northeast corner of Indian Avenue and Rider Street. (Ownership of Duke Realty L.P.).

The Proposed Resolution Numbers (next in order) are entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36462 TO CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36462 TO BENEFIT ZONE 107 AND BENEFIT ZONE 108, CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36462 TO BENEFIT ZONE 79 AND BENEFIT ZONE 80, CITY OF PERRIS FLOOD CONTROL MAINTENANCE DISTRICT NUMBER 1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

Introduced by: Habib Motlagh, City Engineer

PUBLIC COMMENT:

C. Consideration to adopt Resolution Numbers (next in order) regarding refinancing of prior bonds associated with Improvement Area No. 2 of CFD No. 2004-3 (Monument Ranch). The District is generally located west of U.S. Interstate Highway 215. Improvement Area No. 2 is located south of Ethanac Road and north of McLaughlin Road, with the eastern most section located at Goetz Road.

The Proposed Resolution Numbers (next in order) are entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS ACTING FOR THE CITY AND IN ITS CAPACITY AS THE LEGISLATIVE BODY OF IMPROVEMENT AREA NUMBER TWO OF COMMUNITY FACILITIES DISTRICT NO. 2004-3 (MONUMENT RANCH) OF THE CITY OF PERRIS. AUTHORIZING THE ISSUANCE OF BONDED INDEBTEDNESS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$9,500,000 TO REFINANCE PRIOR BONDS OF THE DISTRICT. PERMITTING THE PURCHASE OF SUCH BONDS BY THE PERRIS JOINT POWERS AUTHORITY, AND APPROVING CERTAIN DOCUMENTS AND TAKING CERTAIN OTHER ACTIONS IN CONNECTION THEREWITH

A RESOLUTION OF THE PERRIS JOINT POWERS AUTHORITY AUTHORIZING THE ISSUANCE AND SALE OF NOT TO EXCEED \$9,500,000 OF ITS PERRIS JOINT POWERS AUTHORITY LOCAL AGENCY REVENUE BONDS (CFD NO. 2004-3, IA 2 REFUNDING), 2015 SERIES C, THE PURCHASE OF BONDS ISSUED BY COMMUNITY FACILITIES DISTRICT NO. 2004-3 (MONUMENT RANCH) OF THE CITY OF PERRIS ON BEHALF OF IMPROVEMENT AREA NO. 2 WITH THE PROCEEDS OF THE AUTHORITY'S BONDS UPON CERTAIN TERMS AND CONDITIONS, AND APPROVING CERTAIN DOCUMENTS AND OTHER ITEMS RELATING THERETO

Introduced by: Ron Carr, Assistant City Manager

#### PUBLIC COMMENT:

#### 9. BUSINESS ITEMS: (not requiring a "Public Hearing"):

Public comment will be called for each non-hearing item. Please keep comments brief so that everyone who wishes to speak has the opportunity to do so. After public comment is closed, you may not further speak on the matter unless the Mayor or City Council requests further clarification of your statement. **Public Comment is limited to three (3) minutes.** 

A. Presentation of the Anaerobic Digestion (AD) System presented by CR&R.

Introduced by: Ron Carr, Assistant City Manager

PUBLIC COMMENT:

B. Update on the Perris Employment Program (PEP).

Introduced by: Isabel Carlos, Administrative Services Manager

PUBLIC COMMENT:

C. Update on the Perris Valley Storm Drain Trail (PVSDT).

Introduced by: Darren Madkin, Deputy City Manager

PUBLIC COMMENT:

D. Update on the City Commissions and Committees that represent the City.

Introduced by: Richard Belmudez, City Manager

PUBLIC COMMENT:

#### 10. PUBLIC COMMENT/CITIZEN PARTICIPATION:

This is the time when any member of the public may bring a matter to the attention of the Mayor and the City Council that is within the jurisdiction of the City Council. The Ralph M. Brown act limits the Mayor's, City Council's and staff's ability to respond to comments on non-agendized matters at the time such comments are made. Thus, your comments may be agendized for a future meeting or referred to staff. The City Council may discuss or ask questions for clarification, if desired, at this time. **Public comment is limited to three (3)** minutes.

#### 11. COUNCIL COMMUNICATIONS:

(Committee Reports, Agenda Items, Meeting Requests and Review etc.)

This is an opportunity for the Mayor and City Councilmembers to report on their activities and the actions of the Committees upon which they sit, to bring a matter to the attention of the full Council and staff, and to request agenda items. Any matter that was considered during the public hearing portion is not appropriate for discussion in this section of the agenda. <u>NO</u> <u>ACTION CAN BE TAKEN AT THIS TIME.</u>

#### 12. CITY MANAGER'S REPORT:

#### *13. CLOSED SESSION:*

- A. Conference with Legal Counsel Potential Litigation Government Code Section 54956.9 (d)(4) - 1 case
- B. Conference with Labor Negotiators Government Code Section 54957.6
   City Negotiator, Richard Belmudez, City Manager Employee Organization: Teamsters Local 911
- C. Conference with Real Property Negotiators Government Code Section 54956.8
   Property: 227 North "D" Street, Perris, CA City Negotiator: Richard Belmudez, City Manager Negotiating Parties: Southwest Veteran's Business Resource Center Under Negotiation: Price and terms of payment
- D. Conference with Real Property Negotiators Government Code Section 54956.8
   Property: 403 E. 4<sup>th</sup> Street, Perris, CA City Negotiator: Richard Belmudez, City Manager Negotiating Parties: Cal Fire Under Negotiation: Price and terms of payment

#### 14. ADJOURNMENT:

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Building Official (951) 443-1029. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

#### CITY COUNCIL/ SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY/ PERRIS PUBLIC FINANCE AUTHORITY/ PERRIS PUBLIC UTILITIES AUTHORITY/HOUSING AUTHORITY/PERRIS JOINT POWERS AUTHORITY/PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION AGENDA SUBMITTAL

TO:	The Honorable Mayor and Members of the City Council
FROM:	Nancy Salazar, City Clerk Ar for
DATE:	May 12, 2015
SUBJECT:	Approval of Minutes
BACKGROUND:	None.
FISCAL IMPACT:	None.

• **RECOMMENDATION:** Motion to approve the Minutes of the Regular Joint Meeting held on April 28, 2015 of the City Council, Successor Agency to the Redevelopment Agency, Public Finance Authority, Public Utility Authority, Housing Authority, Perris Joint Powers Authority

Prepared by: Judy L. Haughney, CMC, Records Clerk Approved by: Nancy Salazar, City Clerk

Attachments:

• Minutes of the Regular Joint Meeting held on April 28, 2015 of the City Council, Successor Agency to the Redevelopment Agency, Public Finance Authority, Public Utility Authority, Housing Authority, Perris Joint Powers Authority

#### **CITY OF PERRIS**

#### MINUTES:

Date of Meeting: April 28, 2015

06:00 PM

Place of Meeting: City Council Chambers

1. CALL TO ORDER: 6:00 p.m.

Mayor Busch called the Regular City Council meeting to order at 6:01 p.m.

2. ROLL CALL: Rogers, Burke, Rabb, Rodriguez, Busch

Staff Members Present: City Manager Belmudez, City Attorney Dunn, City Engineer Motlagh, Assistant City Manager Carr, Deputy City Manager Madkin, Police Captain Judge, Fire Chief Barnett, Director of Development Services Miramontes, Capital Improvement Project Manager Morales, Information Technology Manager Cervantes, Administrative Services Manager Carlos, Assistant Finance Director Erwin, Assistant Director of Public Works Hartwill, Public Information Officer Vargo and City Clerk Salazar.

 INVOCATION:
 Pastor
 Benjamin
 Briggs
 Greater
 Light
 Community

 Church
 3060
 Barrett
 Avenue
 Perris, CA
 92571

In the absence of Pastor Benjamin Briggs, Pastor Ted Norton gave the Invocation.

4. <u>PLEDGE OF ALLEGIANCE:</u>

Councilwoman Rogers led the Pledge of Allegiance.

- 5. <u>PRESENTATIONS/ANNOUNCEMENTS:</u> At this time, the City Council may recognize citizens and organizations that have made significant contributions to the community and it may accept awards on behalf of the City.
  - A. <u>Proclamation presented to Adrian Garcia for his selfless actions.</u>
  - B. Proclamation presented to Sierra Fryer for her selfless actions.

- C. Proclamation presented to Grailin Fletcher for his selfless actions.
- D. Proclamation presented to Corporal Alexander Decker for his selfless actions.
- E. <u>Sabrina Chavez, Assistant Director of Community Services and Housing will</u> announce the City of Perris Housing Expo 2015.

#### 6. APPROVAL OF MINUTES:

A. <u>Approval of the Minutes of the Joint Regular Meeting of the City Council.</u> <u>Successor Agency to the Redevelopment Agency. Public Finance Authority.</u> <u>Public Utility Authority. Housing Authority. Perris Joint Powers Authority</u> <u>and the Perris Community Economic Development Corporation of the City</u> <u>of Perris held April 14, 2015.</u>

The Mayor called for a motion.

M/S/C: Moved by Julio Rodriguez, seconded by David Starr Rabb to Approve the Minutes as presented.

AYES: Rita Rogers, Tonya Burke, David Starr Rabb, Julio Rodriguez, Daryl Busch

NOES: ABSENT: ABSTAIN:

#### 7. CONSENT CALENDAR:

The Mayor called for Public Comment. There was no Public Comment. City Attorney Dunn noted that a revised agreement had been given to the City Council. The agreement reflected minor changes to the one that had been distributed with the agenda packet.

A. Adopted the Second Reading of Ordinance Number 1316 regarding Community Facilities District 2014-2 (Perris Valley Spectrum) of the City of Perris ("District") levying taxes with the District in accordance with the respective Rate and Method of Apportionment. The District is generally located at the northwest corner of Perris Boulevard and Orange Avenue.

The Second Reading of Ordinance Number 1316 is entitled: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PERRIS ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2014-2 (PERRIS VALLEY SPECTRUM) OF THE CITY OF PERRIS AUTHORIZING THE LEVY OF A SPECIAL TAX WITHIN SAID DISTRICT

B. Approved the Summer/Holiday City Council Meeting Schedule.

- C. Approved the closure of Indian Avenue to complete the street improvements.
- D. Approved the amendment to the Freeway Maintenance Agreement between the City of Perris and Caltrans.

The Mayor called for a motion.

M/S/C: Moved by Tonya Burke, seconded by Julio Rodriguez to Approve the Consent Calendar as presented.

AYES: Rita Rogers, Tonya Burke, David Starr Rabb, Julio Rodriguez, Daryl Busch

NOES: ABSENT: ABSTAIN:

- 8. <u>PUBLIC HEARINGS:</u>
  - A. <u>Adopted Resolution Number 4871 approving the FY 2015-2016 Annual</u> <u>Action Plan Funding Recommendations for the Community Development</u> <u>Block Grant (CDBG) Program.</u>

Resolution Number 4871 is entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, APPROVING THE FY 2015-2016 ACTION PLAN WITH PROPOSED FUNDING FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FEDERAL ENTITLEMENT PROGRAM

This item was presented by Redevelopment Project Coordinator Cortezde Pavon.

The Mayor opened the Public Hearing at 6:21 p.m. The Mayor called for Public Comment. There was no Public Comment. The Mayor closed the Public Hearing at 6:21 p.m.

The Mayor called for a motion.

M/S/C: Moved by Rita Rogers, seconded by Tonya Burke to Approve Resolution Number 4871 as presented.

AYES: Rita Rogers, Tonya Burke, David Starr Rabb, Julio Rodriguez, Daryl Busch

NOES: ABSENT:

ABSTAIN:

9. BUSINESS ITEMS:

A. Adopted Resolution Number SA-003 regarding entering into Agreements with Successor Agency to pledge property taxes constituting former tax increment to new bonds to be sold by new CFD 2014-2 in a similar manner to the pledge in the 91-1 CFD in connection with refinancing the 91-1 bonds.

Resolution Number SA-003 is entitled:

RESOLUTION OF THE SUCCESSOR AGENCY TO THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF PERRIS APPROVING AN AMENDED PLEDGE AGREEMENT WITH THE CITY IN CONNECTION WITH THE REFUNDING OF THE OUTSTANDING COMMUNITY FACILITIES DISTRICT NO. 91-1 (PERRIS VALLEY SPECTRUM) OF THE CITY OF PERRIS 1991 SPECIAL TAX BONDS Introduced by: Eric Dunn, City Attorney

Assistant City Attorney Luck presented this item.

The Mayor called for Public Comment. There was no Public Comment.

The following Councilmember spoke: Rogers

The Mayor called for a motion.

M/S/C: Moved by David Starr Rabb, seconded by Rita Rogers to Approve Resolution Number SA-003 as presented.

AYES: Rita Rogers, Tonya Burke, David Starr Rabb, Julio Rodriguez, Daryl Busch

NOES:

ABSENT: ABSTAIN:

#### 10. PUBLIC COMMENT/CITIZEN PARTICIPATION:

The following people spoke at Public Comment: Catherine Fields Ana Magana

#### 11. COUNCIL COMMUNICATIONS:

The following Councilmembers spoke: Rabb Rogers Rodriguez Burke Busch

12. <u>CITY MANAGER'S REPORT:</u>

#### 13. CLOSED SESSION:

A. Conference with Legal Counsel - Potential Litigation - Government Code Section 54956.9 (d)(4) - 2 cases

#### 14. ADJOURNMENT:

The City Council adjourned to Closed Session at 6:45 p.m.

The City Council reconvened into Open Session at 7:34 p.m. There was no reportable action.

The City Council meeting was adjourned at 7:35 p.m. in memory of Mother Mozella Siler.

**Respectfully Submitted,** 

Nancy Salazar, City Clerk

#### CITY COUNCIL AGENDA SUBMITTAL

#### Meeting Date: May 12, 2015

SUBJECT:	Investment Report – Quarter Ended March 31, 2015
REQUESTED ACTION:	Receive and File Quarterly Investment Report for the Quarter Ended March 31, 2015
CONTACT:	Jennifer Erwin, Assistant Director of Finance

BACKGROUND/DISCUSSION: the California Government Code establishes requirements for Treasurer's Investment Reports and investment practices. Section 53646 of the Code states that the City's Treasurer shall render a quarterly report to the City Manager and City Council.

The earnings for the third quarter of 2014-15, as presented in this report, are \$544,008.84.

The City continues to employ an investment strategy of maximizing yield while maintaining security of the City's invested funds as specified in the investment policy adopted by the Council.

BUDGET (or FISCAL) IMPACT: Interest income earned for the third quarter of Fiscal Year 2014-2015 as reported is \$544,008.84 The projected interest income for the General Fund is \$146,458.74.

Assistant City Manager Re

Attachments: Memorandum Quarterly Investment Report

Consent: X Public Hearing: Business Item: Other:



CITY OF PERRIS DEPARTMENT OF FINANCE 101 North 'D' Street, Perris, CA 92570-2200 TEL: 951-943-4610 FAX: 951-943-5065

#### Memorandum

Honorable Mayor and Members of the Perris City Council
Jim Raia, Accountant II
Jim Raia, Accountant II
Jennifer Erwin, Assistant Finance Director
May 12, 2015
Quarterly Investment Report as of March 31, 2015

We hereby certify that this quarterly investment report (see attached Exhibit A) accurately reflects all investments and is in compliance with the City's Investment Policy (see Compliance Table Exhibit B). Sufficient investment liquidity and anticipated revenues are available to meet budgeted expenditures for the next six months.

Submitted by: 2		4/23/15
Approved by:	Jim Raia, Accountant II	/ /Date 4/23/15
	Jennifer Erwin, Assistant Finance Dire	ctor Date

## City of Perris Quarterly Investment Report January 1, 2015 - March 31, 2015

Current Quarter Ending March 31, 2015

Type of Investment	Institution	Maturity Date	Deposit Amount *	Interest Received
Pooled	Citizens Business Bank (Premiere Money Market)	Liquid	11,715,116.02	6,602.61
Pooled	Citizens Business Bank (Investment)	Liquid	19,817,035.11	163,204.54
Pooled	Local Agency Investment Fund (LAIF)	Liquid	3,353,895.90	2,150.89
Pooled	U.S. Bank (Investment)	Liquid	27,370,229.72	158,110.13
Pooled	Chandler Asset Management	Liquid	42,768,656.53	213,940.67
	Total Interest Earning for Period Ending March 31, 2015:	ch 31, 2015:	\$	544,008.84

\* Average Quarterly Cash Balance per Investment Account

#### CITY OF PERRIS Projected Cash Balances & Projected Interest Income as of March 31, 2015 Fiscal Year 2014 - 2015

FUND #	FUND NAME	Projected Balances as of 3/31/2015	Projected Interest Income for quarter ending 3/31/2015
001	GENERAL FUND*	07 000 40	146 450 74
106	RAILWAY DEPOT RESTORATION	27,222,203.43	146,458.74
100	AQMD - AIR QUALITY MANAGEMENT	<u>126,923.01</u> 270,019.11	682.86
112	TRAFFIC SAFETY	1,811,130.16	<u>1,452.74</u> 9,744.10
112	OFFICE OF TRAFFIC SAFETY	114,762.58	<u> </u>
119	STATE GRANTS	71,351.88	383.88
113	STREET LIGHTING - PROPERTY TAX	1,176,796.05	6,331.30
124	STREET LIGHTING - MD 84-1	1,112,539.94	5,985.60
127	LANDSCAPE MAINTENANCE DISTRICT 1	2,767,196.35	
130	FLOOD CONTROL MAINTENANCE DISTRICT	5,764,583.62	14,887.85 31,014.16
133	ROAD & BRIDGE BENEFIT DISTRICT	3,887,445.67	
136	GAS TAX	4,637,130.97	20,914.93
142	MEASURE A	3,536,106.80	24,948.32
157	CITY PROJECTS - EXTERNAL CONTRIBUTIONS	6,358,478.28	19,024.68
160	STORM DRAIN DEVELOPER FEES	11,406,292.90	<u> </u>
163	DEVELOPMENT FEES	15,751,660.80	
165	COMM ECONOMIC DEV CORP	6,702,585.04	84,745.84 36,060.72
170	HUD - NSP3 - FEDERAL	224,895.76	1,209.97
170	HCD - HOME - FEDERAL	41,742.40	224.58
204	CFD 90-2 GREEN VALLEY	8,092.37	43.54
205	CFD 91-1 SPECTRUM	3,850.81	20.72
206	CFD 93-1R MAY RANCH	12,237.51	65.84
208	CFD 93-2R PERRIS PLAZA	85,860.78	461.94
212	CFD 2001-1 MAY FARMS IA #4-7	7,306.32	
216	CFD 200X WILLOWBROOK #2	47,252.00	254.22
218	CFD 2004-1 AMBER OAKS	93,470.07	502.88
219	CFD 2004-5 AMBER OAKS II	8,890.78	47.83
220	CFD 2004-2 CLC	2.66	0.01
221	CFD 2004-3 MONUMENT RANCH	8,703.41	46.83
222	CFD 2004-3 MONUMENT RANCH IA#2	4,098.32	22.05
224	CFD 2005-2 HARMONY GROVE	25,353.14	136.40
225	CFD 2005-4 STRATFORD RANCH	2,646.66	14.24
226	CFD 2006-3 ALDER	250,036.40	1,345.23
227	CFD 2006-1 MERITAGE HOMES	0.30	0.00
228	CFD 2006-2 MONUMENT PARK	388,409.56	2,089.69
229	CFD 2005-1 #3 LENNAR	29,516.84	158.80
230	CFD 2005-1 #3 CENTEX	7,969.28	42.88

#### CITY OF PERRIS Projected Cash Balances & Projected Interest Income as of March 31, 2015 Fiscal Year 2014 - 2015

FUND #	FUND NAME	Projected Balances as of 3/31/2015	Projected Interest Income for quarter ending 3/31/2015
232	CFD 2001-1 MAY FARMS #5	9,100.19	48.96
234	CFD 2001-1 MAY FARMS #6	25,794.81	138.78
235	CFD 2001-1 MAY FARMS #7	37,479.92	201.65
237	CFD 88-1 (NEW)	15,789.71	84.95
238	CFD 88-3 (NEW)	30,261.25	162.81
239	CFD 90-1 (NEW)	20,916.94	112.54
240	CFD 2007-2 PACIFIC HERITAGE	277,518.56	1,493.08
241	CFD 2002-1R WILLOWBROOK	15,138.05	81.44
242	CFD 2001-1 #1R MAY FARMS	6,387.53	34.37
243	CFD 2001-1 #2R MAY FARMS	20,841.09	112.13
244	CFD 2001-1 #3R MAY FARMS	11,123.20	59.84
245	CFD 2001-2R VIL OF AVALON	579,442.93	3,117.47
246	CFD 2006-1R MERITAGE	5,303.17	28.53
248	CFD 2004-3R MONUMENT RANCH	1,335.20	7.18
249	CFD 2004-2R CLC	13,652.10	73.45
253	CFD 2003-1R CHAPARRAL RIDGE	6,074.28	32.68
260	CFD 2001-3 NORTH PUBLIC SAFETY	10,841.50	58.33
261	CFD SOUTH PUBLIC SAFETY	4,166.84	22.42
271	AD 86-1 93 SERIES A	51,555.23	277.37
305	CFD 91-1 CAPITAL PROJECTS	343,227.65	1,846.61
431	JPA 2013 SERIES A	49,818.06	268.03
501	WATER FUND - CITY	353,116.44	1,899.81
502	WATER FUND - MCCANNA	22,899.28	123.20
511	SEWER FUND - CITY	1,650,632.46	8,880.60
512	SEWER FUND - MCCANNA	129,251.23	695.39
521	SOLID WASTE FUND - CITY	1,255,746.74	6,756.07
750	CAPITAL PROJECT AREA/SUCCESSOR	733,212.20	3,944.77
751	DEBT SERVICE FUNDS/SUCCESSOR	770,977.10	4,147.95
753	REDEV. OBLIG. RETIREMENT	743.00	4,147.95
801	TRUST FUND	694,725.66	3,737.71
Fotol:			
Fotal:	1	101,114,614.28	544,008.84

#### CITY COUNCIL AGENDA SUBMITTAL

#### Meeting Date May 12, 2015

#### SUBJECT: Annual Engineer's Report for Maintenance District No. 84-1 (MD 84-1)

#### **REQUESTED ACTION:**

- 1. Adoption of Resolution Preliminarily Approving the Engineer's Report
- Adoption of Resolution of Intention to Levy and Collect Annual Assessments under MD 84-1 and setting a public hearing date of July 14, 2015

CONTACT: Habib Motlagh, City Engineer

BACKGROUND/DISCUSSION: MD 84-1 includes residential tracts and commercial developments throughout the City as located on the Diagram within the attached Engineer's Report (Part 4). On March 31, 2015, the City Council ordered this year's Report which provides annual funding for the maintenance of street lights and traffic signals constructed in conjunction with new development.

BUDGET (or FISCAL) IMPACT: Funding needs for Fiscal Year 2015-2016 are being met without an increase in the annual assessment. The total proposed assessment levy for FY 2015-2016 is \$832,382.20. This funding will provide for the energy and maintenance expense of 3,652 street lights and 59 traffic signals.

Reviewed by:

Assistant City Manager 1

Attachments:

- 1. Engineer's Report
- 2. Resolution Preliminarily Approving the Engineer's Report
- 3. Resolution of Intention to Levy and Collect Annual Assessments Under MD 84-1 and setting a public hearing date of July 14, 2015

Consent:

#### CITY OF PERRIS MAINTENANCE DISTRICT NO. 84-1

ANNUAL ENGINEER'S REPORT FISCAL YEAR 2015/2016 May 12, 2015

#### AGENCY: City of Perris

PROJECT: Maintenance District No. 84-1

TO: City Council City of Perris State of California

#### REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"

Pursuant to the direction from the City Council, submitted herewith is the "Report," consisting of the following parts, pursuant to the provisions of Division 15, Part 2 of the Streets and Highways Code of the **STATE OF CALIFORNIA**, being the "Landscaping and Lighting Act of 1972", as amended, commencing with Section 22500. This "Report" is applicable for the ensuing 12-month period, being the fiscal year commencing July 1, 2015 to June 30, 2016.

- **PART 1. Plans and Specifications** of the improvements to be maintained and/or improved for the fiscal year. The plans and specifications show and describe the existing improvements, and are sufficient in showing and describing the general nature, location and extent of the improvements.
- **PART 2.** An Estimate of the costs of the improvements to be maintained and/or improved for the mentioned fiscal year. This estimate has been reviewed and approved by the Finance Department.
- **PART 3.** An Assessment Roll showing the proportionate amount of the assessment to be charged in proportion to the benefits to be received by each lot or parcel within the exterior boundaries as shown on the below-referenced Diagram.
- **PART 4.** A Diagram of the Maintenance District. Said Diagram shall show the exterior boundaries of the District and the boundaries of any zones within the District. Reference is made to the County Assessor's Maps for a detailed description of the lines and dimensions of any lots or parcels. The lines and dimensions of each lot shall conform to those shown on the County Assessor's Maps for the fiscal year to which the "Report" applies.

Executed this 12<sup>th</sup> day of May, 2015.

HABIB M. MOTLAGH City Engineer CITY OF PERRIS STATE OF CALIFORNIA

RON CARR Assistant City Manager/ Finance Director CITY OF PERRIS STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessment and all matters in the Engineer's "Report" were made on the 14<sup>th</sup> day of July, 2015 by adoption of Resolution No. \_\_\_\_\_ of the City Council.

NANCY SALAZAR City Clerk CITY OF PERRIS STATE OF CALIFORNIA

A copy of the Assessment Roll and Engineer's "Report" were filed in the Office of the City Clerk on the 12<sup>th</sup> day of May, 2015.

NANCY SALAZAR City Clerk CITY OF PERRIS STATE OF CALIFORNIA

#### Part 1 Plans and Specifications

#### Maintenance District No. 84-1 City of Perris

Generally, the work to be performed consists of the energy and maintenance costs of approximately 3,652 street lights and 59 traffic signals, all located within the City of Perris.

The existing street light improvements, as shown in the Street Light Atlas Maps, are owned by the Southern California Edison Company. Said Atlas is on file in the City of Perris Office of Community Development and is made a part of this report to the same extent as if said documents were attached hereto.

The traffic signals to be maintained and operated are owned by the City of Perris. The location of the traffic signals to be maintained and operated, including future signals, is as follows:

- 1. 4<sup>th</sup> Street and "D" Street
- 2. 4<sup>th</sup> Street and Wilkerson Avenue
- 3. Case Road/11<sup>th</sup> Street and D Street (future)
- 4. Case Road and entry to PM 33266 (future)
- 5. Ethanac and Case Roads
- 6. Ethanac and I-215 southbound
- 7. Ethanac and Trumble Roads
- 8. Evans Road & Anira Court
- 9. Evans Road and Citrus Avenue
- 10. Evans Road & Kestral Gate
- 11. Evans Road and Orange Avenue
- 12. Evans Road & Sparrow Way
- 13. Goetz Road and Cai Court
- 14. Goetz Road and Case Road
- 15. Goetz Road and Ellis Avenue (future)
- 16. Goetz and Ethanac Roads
- 17. Goetz Road and Fieldstone Drive
- 18. Goetz Road and Monument Parkway
- 19. Harley Knox Boulevard and Indian Avenue
- 20. Harley Knox Boulevard and Western Way (future)
- 21. Harley Knox Boulevard and Patterson Avenue
- 22. Harley Knox Boulevard and Redlands Avenue
- 23. Indian Avenue and entry to PM 36010 (future)
- 24. Indian Avenue and Markham Street
- 25. Indian Avenue and Morgan Street

- 26. Indian Avenue and Rider Street (future)
- 27. Mapes and Trumble Roads (future)
- 28. May Ranch Parkway and Evans Road
- 29. Nuevo and Dunlap Roads
- 30. Nuevo Road and El Nido Avenue (future)
- 31. Nuevo and Evans Roads
- 32. Nuevo Road and Old Nuevo Road and Perris Plaza
- 33. Nuevo Road and Redlands Avenue
- 34. Nuevo Road and Towne Centre and Perris Plaza
- 35. Nuevo Road and Wilson Avenue
- 36. Perris Boulevard and Case Road
- 37. Perris Boulevard and Citrus Avenue
- 38. Perris Boulevard and Crossroads Court and Perris Plaza
- 39. Perris Boulevard and Dawes Street
- 40. Perris Boulevard and Gallant Fox
- 41. Perris Boulevard and Harley Knox Boulevard
- 42. Perris Boulevard and Jarvis Street
- 43. Perris Boulevard and Markham Street
- 44. Perris Boulevard and Mildred Street
- 45. Perris Boulevard and Morgan Street
- 46. Perris Boulevard and Nuevo Road
- 47. Perris Boulevard and Orange Avenue
- 48. Perris Boulevard and Orangetree Drive
- 49. Perris Boulevard and Perry Street
- 50. Perris Boulevard and Placentia Avenue
- 51. Perris Boulevard and Ramona Expressway
- 52. Perris Boulevard and Rider Street
- 53. Perris Boulevard and Sinclair Street
- 54. Perris Boulevard and Spectrum Street
- 55. Perris Boulevard and Walnut Avenue (future)
- 56. Ramona Expressway and Bradley Road
- 57. Ramona Expressway and Evans Road
- 58. Ramona Expressway and Fair Way and Avalon Parkway
- 59. Ramona Expressway and Indian Avenue
- 60. Ramona Expressway and Redlands Avenue
- 61. Ramona Expressway and Rider Street
- 62. Redlands Avenue and Dale Street
- 63. Redlands Avenue and Jarvis Street (future)
- 64. Redlands and Orange Avenues
- 65. Redlands and San Jacinto Avenues

- 66. Rider Street and Bradley Road 67. Rider Street and Evans Road

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- 68. Rider Street and Redlands Avenue (future)
- 69. Rider Street and Sherman Road
- 70. San Jacinto Avenue and Diana Street

Fiscal Year 2015/2016 Cost Estimate	
Maintenance District No. 84-1 City of Perris	Post-o-d
ltem	Estimated Cost
2015/2016 Street Light Costs (see Exhibit A)	\$586,259.40
2015/2016 Traffic Signal Costs (see Exhibit B)	
Traffic Signal Energy Costs	\$89,201.79
Traffic Signal Maintenance Costs	72,991.70
Capital Improvement/Repair Fund	<u>247,500.00</u>
Total Traffic Signal Costs	\$409,693.49
Tax Roll Reserve	\$449,953.77
Systems Management	
Administration & Operations	\$66,702.00
Office of the City Clerk	1,300.00
Assessment Engineering	18,500.00
County Charges Total Systems Management	<u>6,700.00</u>
rotal Systems management	\$93,202.00
Subtotal	\$1,539,108.66
2014/2015 Tax Roli Reserve	\$463,544.31
2014/2015 Estimated Surplus	\$53,934.79
Less General Contribution	\$58,108.62
2015/2016 Street Light Costs (see Exhibit A) 2015/2016 Traffic Signal Costs (see Exhibit B)	\$58,108.62 114,944.32
2015/2016 Systems Management	<u>16,194.42</u>
Less Total General Contribution	\$189,247.36
Balance to Assessment	\$832,382.20

#### Part 2 Fiscal Year 2015/2016 Cost Estimate

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Total <u>General Cost</u>					30.96	\$56,481.72	456.39 710.16	13.83	<u>406.56</u>	\$58,108.62
General Cost <u>per Month</u>					\$2.58	4.61	4.61 4.61	4.61	4.84	
Total <u>Annual Cost</u>	\$670.20	3,141.84	370,027.20 546.30	291.36 437.04	176.64	205,221.00	1,658.25 2,613,00	50.25	1,426.32	\$586,259.40
Total Cost <u>per Month</u>	\$11.17	13.78	12.14 12.14	12.14 12.14	14.72	16.75	16.75 16.75	16.75	16.98	
Number of <u>Months</u>	12	12	9 2	9 O	12	12	n w	ę	12	
Number of <u>Lights</u>	ŝ	19	2,540 5	4 4	-	1,021	 26	-	7	3,652
Street Lights	5,800 Lumen	8,000 Lumen	9,500 Lumen 9,500 Lumen	9,500 Lumen 9,500 Lumen	16,000 Lumen	22,000 Lumen	22,000 Lumen	22,000 Lumen	22,500 Lumen	Totals

Exhibit A to Part 2 Fiscal Year 2015/2016 Street Light Costs

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# Fiscal Year 2015/2016 Cost Estimate Maintenance District No. 84-1 City of Perris

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Exhibit B to Part 2 Fiscal Year 2015/2016 Traffic Signal Costs

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# Fiscal Year 2015/2016 Cost Estimate Maintenance District No. 84-1 City of Perris

	·	Estimated FY 2015/2016 Costs	15/2016 Costs		2015/201	2015/2016 Cost Distribution	oution
Irarric Signal Location	긟	<u>Maintenance</u>	<u>Repair</u>	Total	MD 84-1	City	Total
4(I) OL. & U OL.	1,516.74	1,181.07	4,500.00	7,197.81	359.89	6,837.92	7.197.81
4IN SL. & VVIIKerson Avenue	1,668.00	1,181.07	4,500.00	7,349.07	734.91	6,614.16	7,349.07
Elhanac & Case Hos.	1,070.17	1,181.07	4,500.00	6,751.24	1,350.25	5,400.99	6,751.24
Euranac Ha. & 1-215, Sournoound		992.94		992.94	198.59	794.35	992.94
Emanac & Irumdie Hos.	1,542.70	1,181.07	4,500.00	7,223.77	5,056.63	2,167.13	7,223.76
Evans Rd. & Anira Court	1,832.28	1,181.07	4,500.00	7,513.35	7.513.35	0.00	7 513 35
Evans Rd. & Citrus Avenue	1,668.00	1,181.07	4,500.00	7,349.07	6,981.62	367.45	7,349,07
Evans Hd. & Kestral Gate	1,796.76	1,181.07	4,500.00	7,477.83	7,477.83	0.00	7,477,83
Evans Hd. & Orange Avenue	1,668.00	1,181.07	4,500.00	7,349.07	4,409,44	2.939.63	7.349.07
evans Ho. & Sparrow Way	1,793.76	1,181.07	4,500.00	7,474.83	7,474.83	0.00	7,474.83
Goetz Rd. & Cai Court	1 303 24	1 181 07		6 00 9	10001		
Gnetz Rd & Case Brad			+,JUU.UU	10,400,0	0,490.81	487.50	6,984.31
	1,441.04	1,181,1	4,500.00	7,122.91	1,780.73	5,342.18	7,122.91
Control of Charles No.		4,092.61		4,092.61	818.52	3,274.09	4,092.61
GUELZ HAL. & FIELDSTONE DT.	1,668.00	1,181.07	4,500.00	7,349.07	7,349.07	0.00	7.349.07
GOBIZ HO. & MONUMENT PARKWAY		688.31		688.31	688.31	0.00	688.31
Harley Knox Blvd. & Indian Ave.	1,735.96	1,181.07	4,500.00	7,417.03	5,191.92	2.225.11	7.417.03
Harley Knox Blvd. & Patterson Ave.	1,668.00	1,181.07	4,500.00	7,349.07	3,674.54	3.674.54	7.349.08
Harley Knox Bivd. & Hedlands Ave.	1,668.00	1,181.07	4,500.00	7,349.07	5,879.26	1,469.81	7.349.07
Indian Ave. & Markham St.	1,765.52	1,181.07	4,500.00	7,446.59	7,446.59	0.00	7.446.59
IIIUIAII AVE. & MOrgan SI.	1,668.00	1,181.07	4,500.00	7,349.07	4,409.44	2,939.63	7,349.07

\* Maintained and operated by CALTRANS. \*\* Maintained and operated by the County of Riverside.

	•	Estimated FY 2015/2016 Costs	15/2016 Costs		2015/201	2015/2016 Cost Distribution	ution
<u>Itaulic Signal Location</u> May Banch Pkwy & Fyans Bd	Energy	Maintenance	<u>Repair</u> 4 500 00	<u>Total</u>	<u>MD 84-1</u>	<u>Citv</u>	Total
** Nrievo Bd. 8. Dunlas Dd	00.430.1	1,101.01	4,200.00	/ 9.605, /	1,205.57	0.00	7,205.57
		2,258.99		2,258.99	2,258.99	0.00	2,258.99
NUEVO MU. & EVAIIS MO.	2,180.92	1,181.07	4,500.00	7,861.99	7,468.89	393.10	7,861,99
NUEVO Ha. & Old Nuevo Ha.	1,493.12	1,181.07	4,500.00	7,174.19	6,488.34	685.85	7,174,19
Nuevo ka. & Hedlands Ave.	1,771.70	1,181.07	4,500.00	7,452.77	5,995.01	1,457.76	7,452.77
Nuevo Rd. & Towne Center	1,636.32	1,181.07	4.500.00	7.317.39	6 617 85	600 5/	7 217 20
Nuevo Rd. & Wilson Ave.	1,496.02	1,181.07	4.500.00	7.177.09	2,870,84	4 306 25	7 177 00
Perris Blvd. & Case Rd.	1,668.00	1,181.07	4,500.00	7.349.07	367 45	6 981 62	7 340 07
Perris Blvd. & Citrus Ave.	1,564.58	1,181.07	4,500.00	7,245.65	7.245.65		7 245 65
Perris Blvd. & Crossroad Ctr./Perris Plaza	1,709.30	1,181.07	4,500.00	7,390.37	7,390.37	0.00	7,390.37
Perris Blvd. & Dawes Street	1.768.26	1.181.07	4.500.00	7 440 33	7 440 22		7 440 00
Perris Blvd, & Gallant Env	707 707				00.044.2	0,00	1,449.00
	01.101	1,101.07	4,500.00	6,468.77	5,950.62	518.15	6,468.77
Perio Divu, & Halley MIOX DIVU.	2,102.36	1,181.07	4,500.00	7,783.43	3,891.72	3,891.72	7.783.44
Perils blvd. & Jarvis St.	1,981.10	1,181.07	4,500.00	7,662.17	7,662.17	0.00	7.662.17
reris biva. & Marknam SI.	1,923.26	1,181.07	4,500.00	7,604.33	6,083.46	1,520.87	7,604.33
Perris Blvd. & Mildred St.	1.658.28	1.181.07	4.500.00	7 339 35	7 330 35		7 000 05
Perris Blvd. & Morgan St.	1,477.88	1,181.07	4.500.00	7 158 95	7 158 05		
Perris Blvd. & Nuevo Road	1 759 96	1 181 07	4 500 00	7 441 02			C6.0C1,1
Perris Blvd. & Orange Ave.	1 074 22	1 181 07		,441.00 8 755 00	1,400.41	29.206,0	/,441.03
Perris Rlvd & Orannetree Dr				0, 133.23	67.00/0	0.00	6,/55.29
	1,000.00	1,181.07	4,500.00	1,349.07	7,349.07	0.00	7,349.07
Perris Blvd. & Perry St.	1,905.54	1,181.07	4.500.00	7.586.61	2 275 GR	5 310 63	7 606 61
Perris Blvd. & Placentia Ave.	1.885.54	1 181 07	4 500 00	7 566 61			
Perris Blvd. & Ramona Evonus	0000000				0,020,04	4,000.4/	19.000.1
Perrie Blud & Didor Ot		1,101,1	4,500.00	7,694.05	1,795.79	5,898.26	7,694.05
Derrie Divid & Ridel OL	1,145.26	1,181.07	4,500.00	6,826.33	6,826.33	0.00	6,826.33
reilis divu. & dinciali di.	1,559.82	1,181.07	4,500.00	7,240.89	7,240.89	0.00	7,240.89

\*\* Maintained and operated by the County of Riverside.

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<u>tribution</u> Total	5 5,681.07		1 6.754.25		• •	1 7 565 95	- 1	0 7,310.45	0 7.318.39				- 4			\$40
2015/2016 Cost Distribution 84-1 City Tot	455.05	0.00	5,177.81	1,447.47	0.00	3 300 01		0.00	0.00	5,887.32	6,134.76			00.0	5 750 97	\$114,944.32
<u>2015/20</u> MD 84-1	5,226.02	7,275.41	1,576.44	5,789.86	7,281.75	4 155 AA		7,310.45	7,318.39	1,471.83	1,533.69	7 287 03	8.205.75	7,384,09	1 437 74	\$294,749.18
<u>ts</u> Total	5,681.07	7,275.41	6,754.25	7,237.33	7,281.75	7.555.35		24.015,7	7,318.39	7,359.15	7,668.45	7,287,03	8.205.75	7,384.09	7,188.71	\$409,693.49
<u>015/2016 Cost</u> <u>Repair</u>		4,500.00	4,500.00		4,500.00	4.500.00	4 600 00	-	4,500.00	4,500.00	4,500.00	4.500.00	4,500.00	4,500.00	4.500.00	\$247,500.00
Estimated FY 2015/2016 Costs Maintenance Repair	1,181.07	1,181.07	1,181.07	1,181.07	1,181.07	1.181.07	1 101 07	1,101,1	1,181.07	1,181.07	1,181.07	1.181.07	1,181.07	1,181.07	1,181.07	\$72,991.70
Energy		1,594.34	1,073.18	1,556.26	1,600.68	1.874.28	1 620 28	1,023.30	1,637.32	1,678.08	1,987.38	1.605.96	2,524.68	1,703.02	1.507.64	\$89,201.79
<u>Traffic Signal Location</u>	Perris Bivd. & Spectrum	Hamona Expwy. & Bradley Hd.	Hamona Expwy. & Evans Rd.	Hamona Expwy. & Fair Wy./Avalon Pkwy.	Hamona Expwy. & Indian Ave.	Ramona Expwy. & Rediands Ave.	Ramona Exnwor & Rider St		Hediands Ave. & Uale St.	Hedlands & Orange Aves.	Redlands & San Jacinto Aves.	Rider St. & Bradley Rd.	Rider St. & Evans Rd.	Rider St. & Sherman Rd.	San Jacinto Ave. & Diana St.	

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#### Part 3 Assessment Roll

#### Maintenance District No. 84-1 City of Perris

I do hereby assess and apportion the total amount of the costs and expenses upon the several parcels of land within said Maintenance District liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said maintained works of improvement and appurtenances as established in the formation of said Maintenance District.

All of the parcels within Maintenance District 84-1 are located within the City of Perris and are approved developments or are in the final stages of obtaining approval for a proposed development. As a condition of approval, the developer is required by the City to provide certain standard street lighting and traffic control for the entire area within the development; and the energy and maintenance costs for the initial 18-month period. No area or portion thereof is assessed prior to the completion of the initial 18-month period for street lights within the respective development.

The Maintenance District provides funding for the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the installed street lights and traffic signals. These services and materials include the furnishing of electric current; systems management including master planning and location requirements, processing of Edison contracts and payments, processing of traffic signal maintenance contracts and payments, and the maintenance of atlas maps. The tax roll reserve is an advance for a portion of the estimated costs of servicing and maintenance prior to the receipt of tax collections from the County of Riverside. Incidental costs include City administration, engineering and county collection expenses.

<u>Assessment Criteria</u>: The improvements and annexation into Maintenance District No. 84-1 are required for the approval of, and as a consequence of, new development, and thus benefit the respective developments. The lighting is of benefit to abutting parcels as it provides increased property protection, personal safety, visibility, traffic safety, and enhances those areas fronting upon the illuminated street. The traffic signals provide for safety and increases efficiency for the circulation of traffic.

The method of assessment is based on units, with a residential dwelling or condominium equal to one benefit unit. The relationship between residential lots and apartments and commercial/manufacturing has been established at 4.2 residential lots to one acre based on the general density of the City as a whole. Pending the recordation of final maps, the benefit was assessed according to the residential lots or nonresidential acreage within the proposed development. All assessed parcels are in Benefit Zone 1 and all non-assessed parcels are in Benefit Zone 2.

The lighting and the orderly circulation of traffic directly benefits the developments within the Maintenance District. Any share of the benefits received that does not provide a special benefit to the assessed properties is a general benefit provided by the improvements. The cost of the general benefit is not to be assessed to the properties in the district.

The cost of the general benefit is to be contributed by the City. This cost for lights is equal to the unit cost difference between a 9,500 lumen light and a 22,000 (or greater) lumen light. A 9,500 lumen light is the standard required on a local street. Other streets require a standard greater than 9,500 lumens in order to service a capacity greater than the local traffic.

The cost of the general benefit provided by the traffic signals is equal to the proportionate share of the total average daily trips (ADTs) that do not originate or depart from the areas within the Maintenance District. For the purposes of this report, the general benefit share of the total ADTs will be referred to as "pass-through" ADTs.

For example, if the total ADTs for a given street equals 100 ADTs and the pass-through ADTs equal 20 ADTs, then the general benefit cost for the traffic signal(s) on that given street would be 20% of the total yearly cost.

An additional City contribution is to be made for the general benefit's share of the system management expenses. The general benefit's share of the system management expenses is equal to the general benefit's share of the total energy and maintenance costs.

The dollar per assessment unit value for Fiscal Year 2015/2016 is as follows:

Total Assessment	=	<u>\$ 832,382.20</u>	=	\$ 46.28
Total Units		17,985.82		

For the specific assessment on each parcel, reference is made to the Assessment Roll on file with the City Clerk, which is made a part of this Report to the same extent as if attached hereto.

#### Part 4 Diagram

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#### Maintenance District No. 84-1 City of Perris

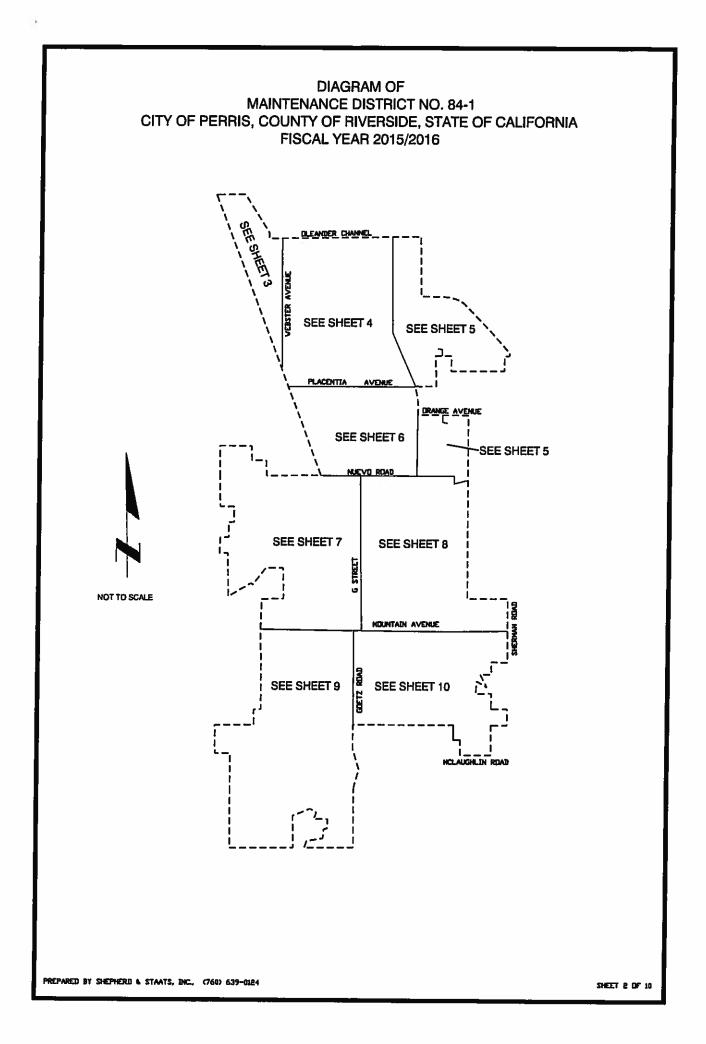
A diagram is attached hereto showing the boundaries of the Maintenance District and boundaries of the benefit zones established within the District, as the same existed at the time of the adoption of the Resolution of Intention and the initiation of these proceedings.

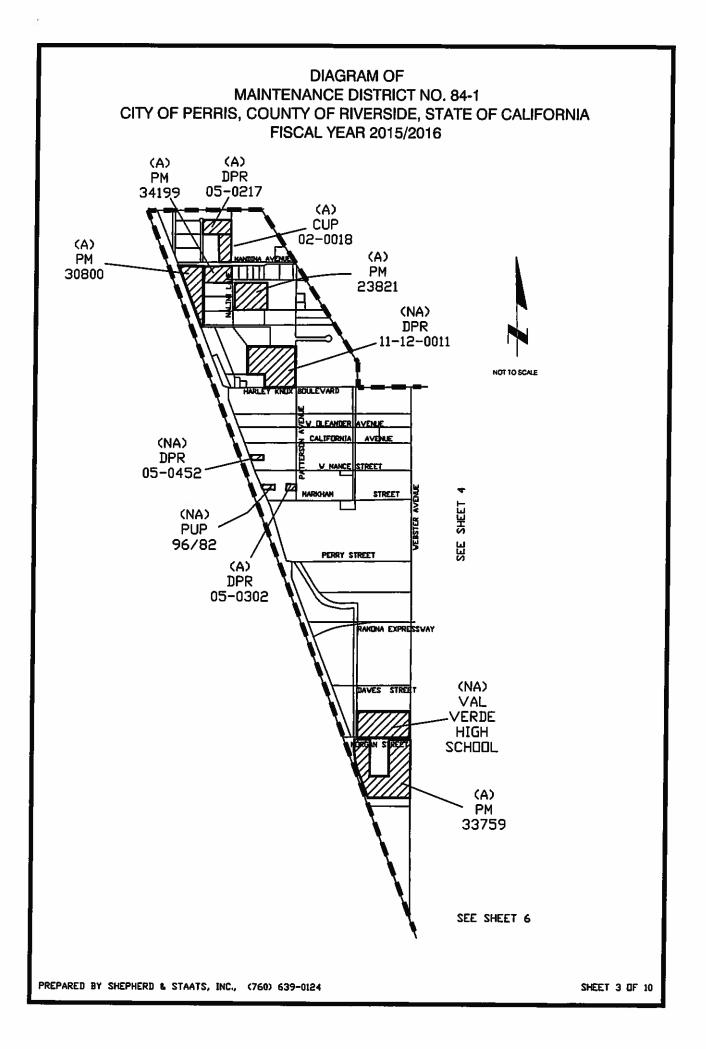
#### DIAGRAM OF MAINTENANCE DISTRICT NO. 84-1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2015/2016

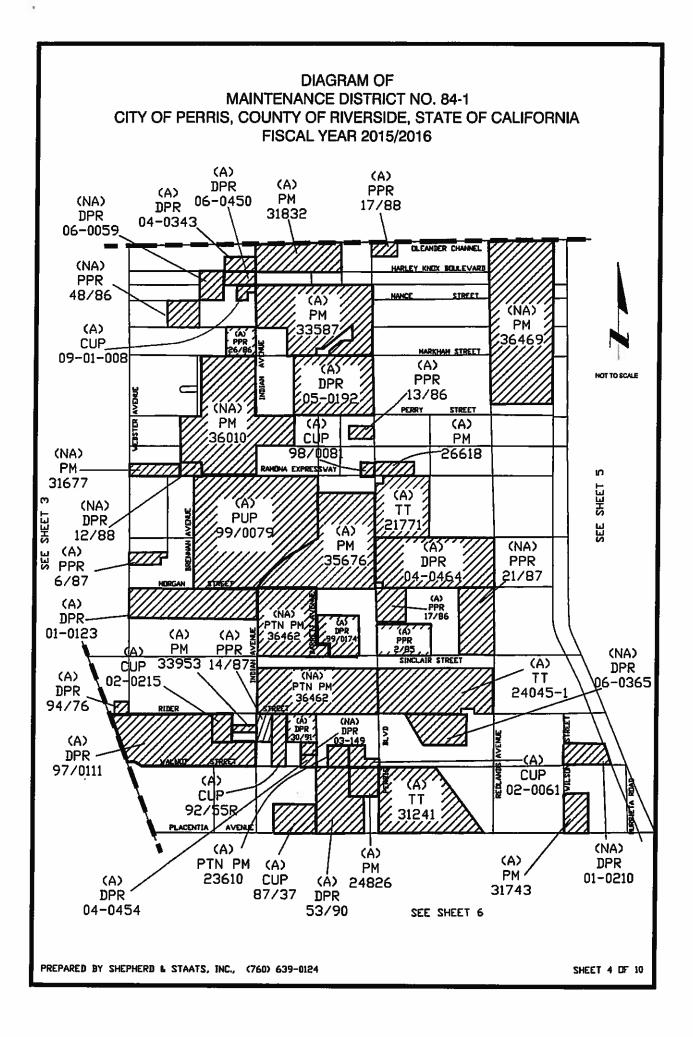


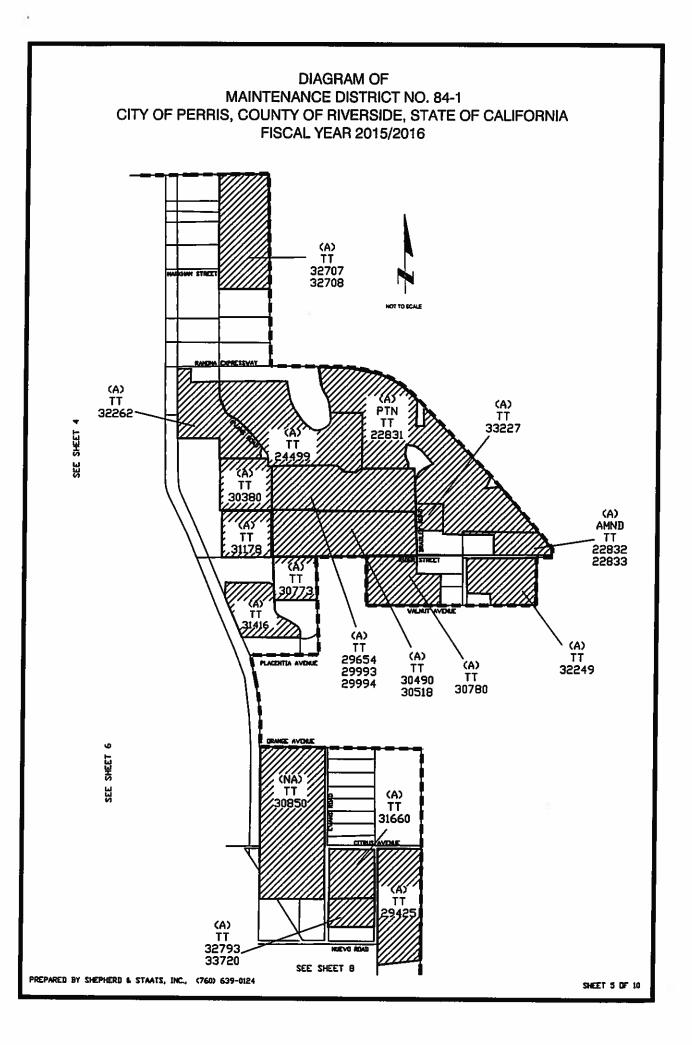
#### **LEGEND**

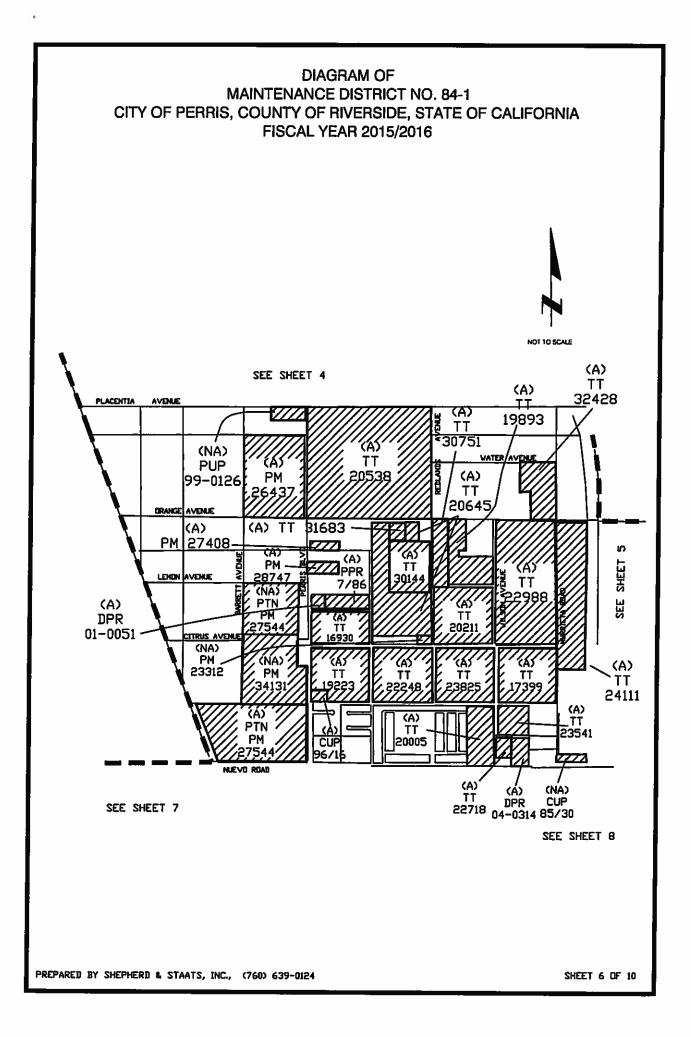
	CITY BOUNDARY
	MAINTENANCE DISTRICT AND DEVELOPMENT BOUNDARY
(A)	ASSESSED (BENEFIT ZONE 1)
(NA)	NOT ASSESSED (BENEFIT ZONE 2)
CUP	CONDITIONAL USE PERMIT
DPR	DEVELOPMENT PLAN REVIEW
РМ	PARCEL MAP
PPR	PLOT PLAN REVIEW
PUP	PUBLIC USE PERMIT
TT	TENTATIVE TRACT OR TRACT

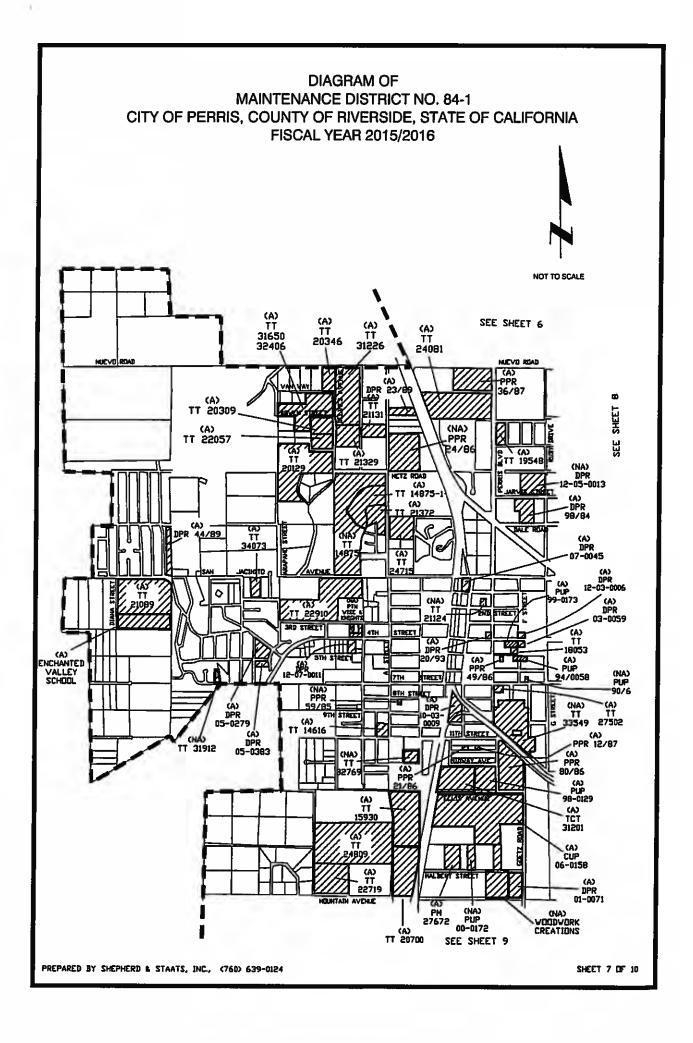


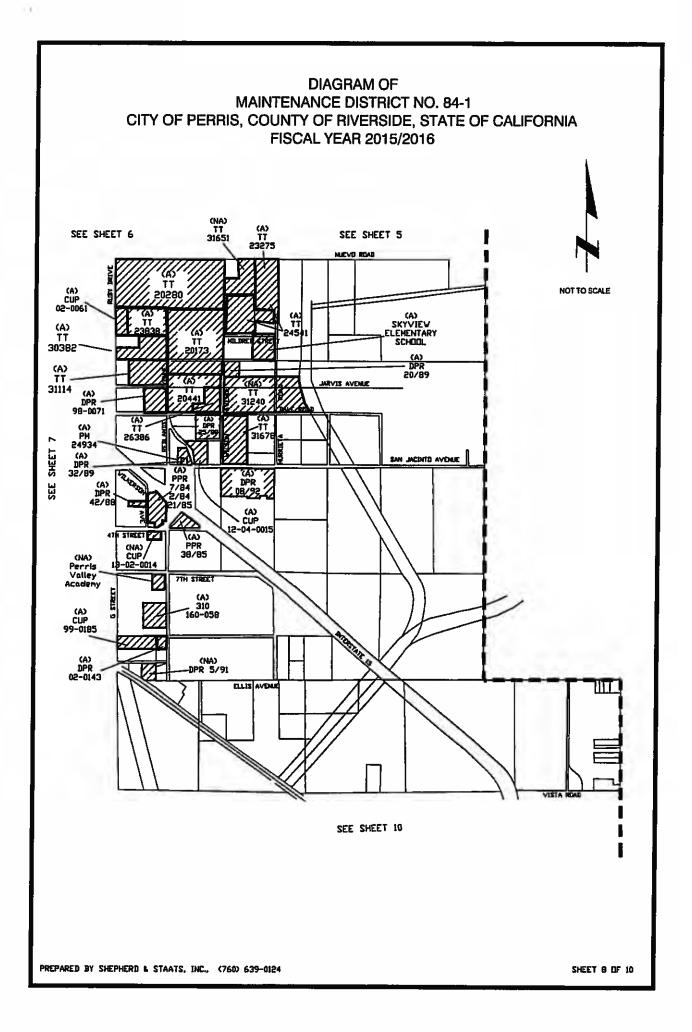


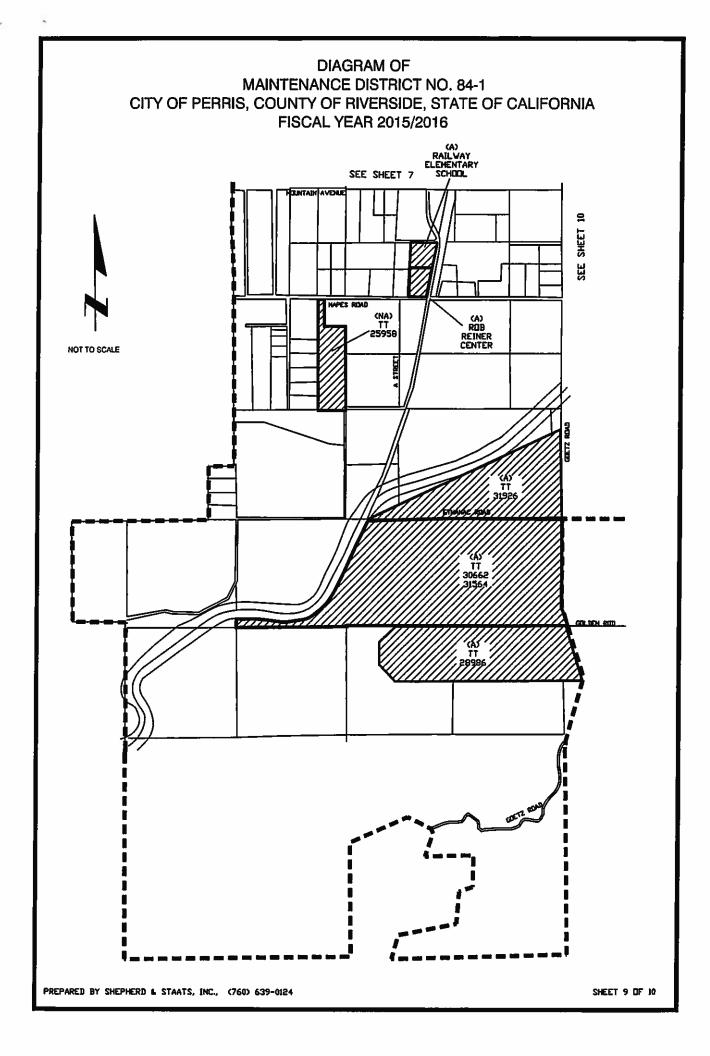


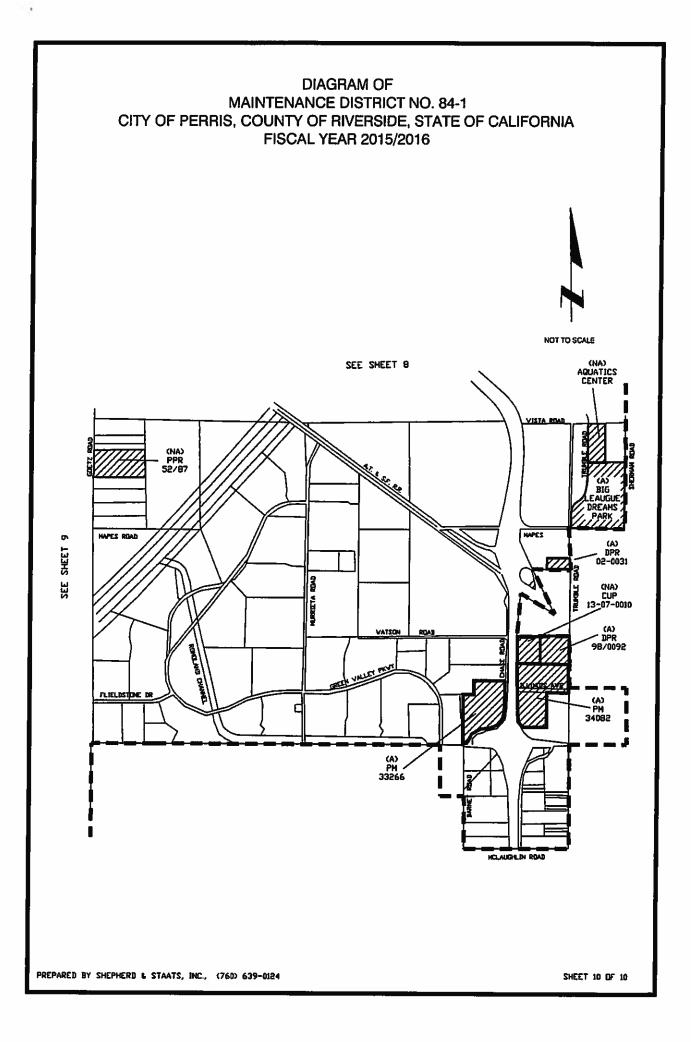












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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, APPROVING ENGINEER'S REPORT FOR LEVY OF ANNUAL ASSESSMENTS FOR FISCAL YEAR 2015-2016 FOR CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") on March 31, 2015, adopted its Resolution initiating proceedings for the levy of annual assessments for Fiscal Year 2015-2016 for City of Perris Maintenance District Number 84-1 and has ordered the Engineer of Work to prepare and file a report in accordance with Sections 22565, et seq., of the California Streets and Highways Code (the "Code"); and

*WHEREAS*, the Engineer of Work has filed with the City Clerk his report (the "Engineer's Report") containing the matters specified in Section 22567, et seq., of the Code; and

**WHEREAS**, the Engineer's Report has been duly presented by the City Clerk to the City Council for consideration and has been fully considered by the City Council and the City Council finds that each and every part of the Engineer's Report is sufficient, and that no portion of the report requires or should be modified in any respect.

*NOW, THEREFORE, BE IT RESOLVED* by the City Council of the City of Perris as follows:

Section 1. That the Engineer's estimate prepared by the City Engineer and Finance Director of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them are hereby, preliminary approved and confirmed.

Section 2. That the diagram showing the District referred to and described in said report, are the boundaries of the subdivisions of the land within said District as the same existed at the time of passage of said Resolution, is hereby preliminarily approved and confirmed.

*Section 3.* That the proposed assessments upon the subdivisions of land in said District is in proportion to the estimated benefit to be received by said subdivision, respectively, from said work and of the incidental expenses thereof, as contained in said report is hereby preliminarily approved and confirmed.

*Section 4.* That said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings, and pursuant to the proposed district.

ADOPTED, SIGNED and APPROVED this 12th day of May, 2015.

Mayor, Daryl R. Busch

ATTEST:

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City Clerk, Nancy Salazar

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May, 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

City Clerk, Nancy Salazar

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2015-2016 IN CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING JULY 14, 2015 AS THE TIME AND PLACE FOR HEARING OBJECTIONS THERETO

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("this City Council"), has previously determined that the public interest, convenience and necessity, requires the installation, construction and maintenance of traffic signals and public lighting and appurtenant facilities as set forth in Section 22525, of the Streets and Highways Code, State of California, within the incorporated boundaries of the City of Perris, California; and

WHEREAS, this City Council wished to levy and collect annual special assessments within those areas presently designated City of Perris Maintenance District Number 84-1 (hereinafter referred to as "District") pursuant to the Landscaping and Lighting Act of 1972, Streets and Highways Code Section 22500, et seq.; and

WHEREAS, the Engineer of Work has prepared and filed with the City Clerk a report containing the matters specified in Section 22567, et seq., of the California Streets and Highways Code; and

*WHEREAS*, the City Council has read, reviewed and approved the Engineer of Work's Report as filed; and

**WHEREAS,** the public interest and convenience require the installation, construction, maintenance, servicing and operation of traffic signals and public lighting and appurtenant facilities within the City of Perris Maintenance District Number 84-1.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Perris, California, as follows:

Section 1. That this City Council hereby declares its intention to levy and collect special assessments within the boundaries of the City of Perris Maintenance District Number 84-1 (the "District") for Fiscal Year 2015-2016 pursuant to the Landscaping and Lighting Act of 1972 to pay the costs of installation or construction of traffic signals and public lighting and facilities and the ordinary and usual maintenance, operation and servicing of certain

traffic signals and public lighting within roadway right-of-way and public utility easements within the incorporated boundaries of the City of Perris as they existed on July 1, 2014, more particularly described on a map which is on file in the City Clerk's office entitled "Diagram of City of Perris Maintenance District Number 84-1."

*Section 2.* That the existing improvements consist generally of traffic signal and public lighting facilities including the furnishing of electric current and this City Council does contemplate the improvement of proposed new traffic signal and public lighting facilities and including:

- A. The installation or construction of traffic signal and public lighting facilities;
- B. The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities; and
- C. The maintenance or servicing, or both, of any of the foregoing.

*Section 3.* That the maintenance proposed to be performed consists of the ordinary and usual maintenance, operation and servicing of traffic signal and public lighting facilities, including:

- A. The installation or construction of traffic signal and public lighting facilities;
- B. The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities;
- C. Repair, removal or replacement of all or any part of the improvements thereon;
- D. Furnishing of electric current or energy, gas, or other illuminating agency for any public lighting and traffic signal facilities or for the lighting operation of any other improvements;

- E. Required electrical operation, repair and replacement of traffic signal and public street lighting facilities; and
- F. The furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of all works of improvement used or useful for the lighting and signalization of any public places, including ornamental standards, luminaries, poles, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments and appurtenances.

**Section 4.** That the contemplated work, in the opinion of this City Council, is of more than local or ordinary public benefit, and this City Council hereby makes expense of the said work chargeable upon the District, which District is assessed to pay the costs and expenses thereof.

Section 5. That the maximum annual assessment reflecting the reasonable cost of providing for the maintenance, servicing and operation of the traffic signals and public lights and appurtenant facilities is equal to \$46.28 per assessment unit, plus an inflation factor not to exceed the Southern California Edison rate increase(s) effective in subsequent years as approved by the California State Public Utilities Commission. That the annual assessment reflecting the costs for Fiscal Year 2015-2016 is equal to \$46.28 per assessment unit.

**Section 6.** Reference is hereby made to the Engineer's Report on file with the City Clerk for a full and detailed description of the existing improvements and maintenance, the boundaries of the proposed District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 7. That this City Council has approved the report of the Engineer of Work which report indicates the amount of the proposed assessment, the District boundary, assessment zones, detailed description of improvements, and the method of assessment. The report titled "City of Perris, Maintenance District Number 84-1, Annual Engineer's Report, Fiscal Year 2015-2016" the "Engineer Report" is on file in the office of the City Clerk. Reference to said report is hereby made for all particulars for the amount and extent of the assessments and for the extent of the work.

Section 8. The assessments shall be collected at the same time and in the same manner as taxes for the County of Riverside are collected. The Engineer of Work shall file a report annually with this City Council of said District and this City Council will annually conduct a hearing upon said report at their regular meeting before August 10th, at which time assessments for the next Fiscal Year will be determined.

Section 9. Notice is hereby given that July 14, 2015, at 6:00 p.m., in the City Council Chambers of the City Council of the City of Perris, California, 101 North "D" Street, in the City of Perris, State of California, is hereby fixed as the time and place for a hearing by this City Council on the question of the levying and collection of the proposed special assessments for Fiscal Year 2015-2016, and that any interested persons may file a written protest with the City Clerk prior to the conclusion of the hearing, which protest must state all grounds of objection and described the property within the District owned by them.

*Section 10.* The City Clerk shall give notice of the hearing as follows:

- A. The City Clerk shall cause this Resolution of Intention to be published three times as required by Section 22626 and 22552 of the California Streets and Highways Code, with the first publication occurring no later than 45 days prior to the public hearing at which the City Council will consider levying the proposed special assessments. The published notices will encompass one-eighth of a newspaper page. The Perris Progress is hereby designated as the newspaper in which the City Clerk shall publish this Resolution of Intention. Upon completion of giving notice, the City Clerk is further directed to file in her office a proof of publication setting forth compliance with the requirements for publishing.
- Β. The City Clerk shall also give notice by a first-class mailing of notice to all owners of property subject to any new or increased assessments. The notice shall be mailed no later than 45 days prior to the public hearing at which the City Council will consider levying the new or increased assessment and shall be at least in 10 point type. The mailed notice shall also include the estimated amount of the proposed assessment per parcel along with the amount of the existing assessment and the proposed increase, a general description of the purpose or improvements that the assessment will fund, the address to which property owners may mail a protest against the assessment, the phone number and address of an individual, office or organization that the interested person may contact to receive additional information about the assessment; a statement that a majority protest will cause the proposed increase in assessment to be abandoned, the date, time and location of the public hearing held on the proposed assessments.

Section 11. That this City Council does hereby designate, Habib Motlagh, City Engineer, (951) 943-6504 as the person to answer inquiries regarding the District and the levying and collection of the proposed special assessments for Fiscal Year 2015-2016.

ADOPTED, SIGNED and APPROVED this 12th day of May, 2015.

Mayor, Daryl R. Busch

ATTEST:

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City Clerk, Nancy Salazar

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May, 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

City Clerk, Nancy Salazar

Page 5

## CITY COUNCIL AGENDA SUBMITTAL

## Meeting Date May 12, 2015

SUBJECT: Annual Engineer's Report for Landscape Maintenance District No. 1 (FY 2015-2016)

**REQUESTED ACTION:** 

- 1. Adoption of Resolution Preliminarily Approving the Engineer's Report
- 2. Adoption of Resolution of Intention to Levy and Collect Annual Assessments under LMD 1 and setting a public hearing date of July 14, 2015

CONTACT: Habib Motlagh, City Engineer

BACKGROUND/DISCUSSION: LMD 1 includes residential tracts and commercial developments throughout the City as located on the Diagram within the attached Engineer's Report (Part 4).

On March 31, 2015, the City Council ordered the preparation of the annual Engineer's Report for LMD 1. This District provides funding for the annual maintenance of landscape improvements constructed in conjunction with new development.

BUDGET (or FISCAL) IMPACT: Seventy-three benefit zones (BZ) and twelve sub-zones for parks will be assessed for Fiscal Year 2015-2016. The FY 2015-2016 assessments total \$1,845,609.69.

Reviewed by:

Assistant City Manager I

Attachments:

- 1. Engineer's Report
- 2. Resolution Preliminarily Approving the Engineer's Report
- 3. Resolution of Intention to Levy and Collect Annual Assessments under LMD 1 and setting a public hearing date of July 14, 2015

Consent:

# CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NO. 1

ANNUAL ENGINEER'S REPORT FISCAL YEAR 2015/2016 MAY 12, 2015

## AGENCY: City of Perris

## PROJECT: Landscape Maintenance District No. 1

TO: City Council City of Perris State of California

## **REPORT PURSUANT TO "LANDSCAPING AND LIGHTING ACT OF 1972"**

Pursuant to the direction from the City Council, submitted herewith is the "Report," consisting of the following parts, pursuant to the provisions of Division 15, Part 2 of the Streets and Highways Code of the **STATE OF CALIFORNIA**, being the "Landscaping and Lighting Act of 1972", as amended, commencing with Section 22500. This "Report" is applicable for the ensuing 12-month period, being the fiscal year commencing July 1, 2015 to June 30, 2016.

- **PART 1. Plans and Specifications** of the improvements to be maintained and/or improved for the fiscal year. The plans and specifications show and describe the existing improvements, and are sufficient in showing and describing the general nature, location and extent of the improvements.
- PART 2. An Estimate of the costs of the improvements to be maintained and/or improved for the mentioned fiscal year. This estimate has been reviewed and approved by the Finance and Public Works Departments.
- **PART 3.** An Assessment Roll showing the proportionate amount of the assessment to be charged in proportion to the benefits to be received by each lot or parcel within the exterior boundaries as shown on the below-referenced Diagram.
- **PART 4.** A Diagram of the Maintenance District. Said Diagram shall show the exterior boundaries of the District and the boundaries of any zones within the District. Reference is made to the County Assessor's Maps for a detailed description of the lines and dimensions of any lots or parcels. The lines and dimensions of each lot shall conform to those shown on the County Assessor's Maps for the fiscal year to which the "Report" applies.

I do hereby assess and apportion the total amount of the costs and expenses upon the several parcels of land within said Maintenance District liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said maintained works of improvement.

Executed this 12<sup>th</sup> day of May, 2015.

HABIB M. MOTLAGH City Engineer CITY OF PERRIS STATE OF CALIFORNIA

RON CARR Assistant City Manager/ Finance Director CITY OF PERRIS STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessments and all matters in the Engineer's "Report" were made on the 14<sup>th</sup> day of July, 2015, by adoption of Resolution No.\_\_\_\_\_1 of the City Council.

NANCY SALAZAR City Clerk CITY OF PERRIS STATE OF CALIFORNIA

Copies of the Assessment Roll and Engineer's "Report" were filed in the Office of the City Clerk on the 12<sup>th</sup> day of July, 2015.

NANCY SALAZAR City Clerk CITY OF PERRIS STATE OF CALIFORNIA

### Part 1 Plans and Specifications

### Landscape Maintenance District No. 1 City of Perris

Generally, the work to be performed consists of the maintenance of certain landscaping improvements installed as the City of Perris' conditions of approval for developments all located within the City of Perris. Reference is hereby made to the plans and specifications for the landscaping improvements as prepared by the engineer for the various developments and reviewed and approved by the City Engineer.

These plans and specifications show the location and extent of the landscape areas. Said plans and specifications are on file in the City of Perris Office of Community Development and, by reference, are hereby made a part of this report to the same extent as if said plans and specifications were attached hereto.

A general description of the improvements and developments, by Benefit Zone, are as follows:

<u>Benefit Zone 1:</u> The landscape improvements include those shown on the plans and specifications for Tracts 17399 and 20280-1 through -7. These improvements include the permanent landscape areas along the Redlands Avenue, Nuevo Road, and Wilson Avenue frontages as follows:

- Redlands Avenue from Nuevo Road, south approximately 1,300 feet along the west boundary of Tracts 20280-1 through -7.
- Nuevo Road from Redlands Avenue to Wilson Avenue, approximately 1,300 feet along the north boundary of Tracts 20280-1 through -7.
- Wilson Avenue from Citrus Avenue Road, south approximately 1,300 feet along the west boundary of Tract 17399.

<u>Benefit Zone 2:</u> The landscape improvements include those shown on the plans and specifications for Tract 19893. These improvements include the permanent landscape areas along the Wilson Avenue and Orange Avenue frontages as follows:

- Wilson Avenue from Orange Avenue, south approximately 1,300 feet along the east boundary of Tract 19893.
- Orange Avenue from Wilson Avenue, west approximately 1,300 feet along the north boundary of Tract 19893.

<u>Benefit Zone 3:</u> The landscape improvements include those shown on the plans and specifications for Tract 21131. These improvements include the permanent landscape areas along "A" Street, approximately 165 feet north and south of Serrana Road, along the east boundary of Tract 21131. <u>Benefit Zone 4:</u> The landscape improvements include those shown on the plans and specifications for Tracts 20280, 20280-8 and 20280-11. These improvements include the permanent landscape areas along the Redlands Avenue and Nuevo Road frontages as follows:

- Redlands Avenue from Nuevo Road, south approximately 1,300 feet along the east boundary of Tracts 20280-8 and 20280-11.
- Nuevo Road from Ruby Drive to Redlands Avenue approximately 1,300 feet along the north boundary of Tracts 20280 and 20280-8.

<u>Benefit Zone 5:</u> The landscape improvements include those shown on the plans and specifications for Tracts 20538. These improvements include Paragon Park and the permanent landscape areas along the Orange Avenue, Redlands Avenue, Placentia Avenue, and Perris Boulevard frontages as follows:

- Orange Avenue from Perris Boulevard to Redlands Avenue, along the south boundary of Tract 20538.
- Redlands Avenue from Placentia Avenue to Orange Avenue, along the east boundary of Tract 20538.
- Placentia Avenue from Perris Boulevard to Redlands Avenue, along the north boundary of Tract 20538.
- Perris Boulevard from Orange Avenue to Placentia Avenue, along the west boundary of Tract 20538.

<u>Benefit Zone 6:</u> The landscape improvements include those shown on the plans and specifications for CUP 87-37. These improvements include the permanent landscape areas along the Barrett Avenue frontage from Placentia Avenue, north approximately 660 feet along the east boundary of CUP 87-37.

<u>Benefit Zone 7:</u> The landscape improvements include those shown on the plans and specifications for Tract 21771. These improvements include the permanent landscape areas along the Ramona Expressway and Perris Boulevard frontages as follows:

- Ramona Expressway from Perris Boulevard, east approximately 1,300 feet, along the north boundary of Tract 21771.
- Perris Boulevard from Ramona Expressway, south approximately 1,300 feet, along the west boundary of Tract 21771.

<u>Benefit Zone 8:</u> The landscape improvements include those shown on the plans and specifications for Tracts 22719 and 22719-1. These improvements include the permanent landscape areas along the Mountain Avenue frontage from River Road, east approximately 950 feet, along the south boundary of Tract 22719-1. <u>Benefit Zone 9</u>: The landscape improvements include those shown on the plans and specifications for Tracts 22248 and 22248-1. These improvements include the permanent landscape areas within Copper Creek Park and along the Redlands Avenue and Citrus Avenue frontages as follows:

- Redlands Avenue from Citrus Avenue, south approximately 1,260 feet along the west boundary of Tract 22248.
- Citrus Avenue from Redlands Avenue, west approximately 1,200 feet along the north boundary of Tracts 22248 and 22248-1.

Benefit Zone 10: Superceded by Benefit Zone 38.

<u>Benefit Zone 11</u>: The landscape improvements include those shown on the plans and specifications for Tract 22988-1. These improvements include the permanent landscape areas along the Orange Street frontage from Wilson Avenue to Murrieta Road along the north boundary of Tract 22988-1.

<u>Benefit Zone 12</u>: The landscape improvements include those shown on the plans and specifications for Tract 22988. These improvements include the permanent landscape areas along the Citrus Avenue frontage from Wilson Avenue to Murrieta Road along the south boundary of Tract 22988.

<u>Benefit Zone 13:</u> The landscape improvements include those shown on the plans and specifications for Tracts 24081 and 24081-1. These improvements include the permanent landscape areas along the Perris Boulevard frontage from Bowen, north approximately 660 feet along the east boundary of Tract 24081-1.

<u>Benefit Zone 14:</u> The landscape improvements include those shown on the plans and specifications for Tracts 23275 and 24541. These improvements include the permanent landscape areas along the Nuevo Road and Murrieta Road frontages as follows:

- Nuevo Road from Murrieta Road, west approximately 660 feet along the north boundary of Tracts 23275 and 24541.
- Murrieta Road from Nuevo Road, south approximately 1,320 feet along the west boundary of Tract 24541.

<u>Benefit Zone 15:</u> The landscape improvements include those shown on the plans and specifications for Tracts 23825, and 23825-1 through 23825-4. These improvements include the permanent landscape areas along the Citrus Avenue and Wilson Avenue frontages as follows:

- Citrus Avenue from Avenida San Sabastian to Wilson Avenue along the north boundary of Tracts 23825, 23825-1 and 23825-3.
- Wilson Avenue from Citrus Avenue, south approximately 1,320 feet along the east boundary of Tracts 23825-2 and 23825-3.

<u>Benefit Zone 16:</u> The landscape improvements include those shown on the plans and specifications for Tract 23838. These improvements include the permanent landscape areas along the Redlands Avenue frontage from Mildred Street, north approximately 760 feet along the east boundary of Tract 23838.

<u>Benefit Zone 17</u>: The landscape improvements include those shown on the plans and specifications for Tract 22910-1. These improvements include the permanent landscape areas along San Jacinto Avenue fronting the north boundary of Tract 22910-1.

<u>Benefit Zone 18:</u> The landscape improvements include those shown on the plans and specifications for Tracts 20645-2 and 31683. These improvements include the permanent landscape areas along the Orange Avenue frontage from Medical Center Drive, east along the north boundary of Tracts 20645-2 and 31683.

<u>Benefit Zone 19</u>: The landscape improvements include those shown on the plans and specifications for Tracts 20173, 20173-1, 20173-2, and 20173-3. These improvements include the permanent landscape areas along the Redlands Avenue frontage from Metz Storm Drain, north approximately 1,320 feet along the east boundary of Tracts 20173 and 20173-3.

<u>Benefit Zone 20:</u> The landscape improvements include those shown on the plans and specifications for Tract 24715. These improvements include the permanent landscape areas along the "A" Street frontage along the east boundary of Tract 24715.

<u>Benefit Zone 21:</u> The landscape improvements include those shown on the plans and specifications for Tracts 20211. These improvements include the permanent landscape areas along the Redlands Avenue and Citrus Avenue frontages as follows: <u>Benefit Zone 23</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 26437. These improvements include the permanent landscape areas along the Orange Avenue, Barrett Avenue and Perris Boulevard frontages as follows:

- Redlands Avenue from Citrus Avenue, north approximately 1,320 feet along the west boundary of Tract 20211.
- Citrus Avenue from Redlands Avenue to Wilson Avenue along the south boundary of Tract 20211.

<u>Benefit Zone 22</u>: The landscape improvements include those shown on the plans and specifications for Tracts 24809, 24809-1, and 24809-2. These improvements include the permanent landscape areas along the "A" Street frontage from 428 feet north of Redding Way, south approximately 844 feet along the east boundary of Tract 24809-1. <u>Benefit Zone 23</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 26437. These improvements include the permanent landscape areas along the Orange Avenue, Barrett Avenue and Perris Boulevard frontages as follows:

- Orange Avenue from Barrett Avenue to Perris Boulevard along the south boundary of Parcel Map 26437.
- Barrett Avenue from Orange Avenue, north approximately 1,320 feet along the west boundary of Parcel Map 26437.
- Perris Boulevard from Orange Avenue, north approximately 1,320 feet along the east boundary of Parcel Map 26437.

<u>Benefit Zone 24:</u> The landscape improvements include those shown on the plans and specifications for Tracts 24499, 24499-1, 24499-2, and 24499-3. These improvements include Community Park No. 1 and the permanent landscape areas along the Evans Street, Loop Road and Morgan Street frontages bordering the tracts.

<u>Benefit Zone 25:</u> The landscape improvements include those shown in the Perris Marketplace Specific Plan. These improvements include the permanent landscape areas along the San Jacinto Avenue frontage along the north boundary of development.

<u>Benefit Zone 26:</u> The landscape improvements include those shown on the plans and specifications for Tract 27502. These improvements include the permanent landscape areas along the Perris Boulevard and 7<sup>th</sup> Street frontages bordering the tracts.

<u>Benefit Zone 27</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 27544-1 and -2. These improvements include the medians bordering Parcel Map 27544-1 and -2 along the Perris Boulevard and Nuevo Road frontages.

<u>Benefit Zone 28</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 26618. These improvements include the permanent landscape areas along the Perris Boulevard and Ramona Expressway frontages as follows:

- Perris Boulevard from Ramona Expressway, north approximately 330 feet along the west boundary of Parcel Map 26618.
- Ramona Expressway from Perris Boulevard, east approximately 840 feet along the south boundary of Parcel Map 26618.

<u>Benefit Zone 29</u>: The landscape improvements include those shown on the plans and specifications for CUP 9127R. These improvements include the permanent landscape areas along the Ellis Avenue and Goetz Road frontages bordering the development. <u>Benefit Zone 30</u>: The landscape improvements include those shown on the plans and specifications for DPR 99/0174. These improvements include the permanent landscape areas along the Perris Avenue, Sinclair Street and Barrett Avenue frontages bordering the development.

<u>Benefit Zone 31</u>: The landscape improvements include those shown on the plans and specifications for PUP 99/0079. These improvements include the permanent landscape areas along the Ramona Expressway, Brennan Avenue and Barrett Avenue frontages bordering the development.

<u>Benefit Zone 32</u>: The landscape improvements include those shown on the plans and specifications for CUP 99/0185. These improvements include the permanent landscape areas along the G Street frontage bordering the development.

<u>Benefit Zone 33</u>: The landscape improvements include those shown on the plans and specifications for CUP 9127R. These improvements include the permanent landscape areas along the Ellis Avenue and Goetz Road frontages bordering the development.

<u>Benefit Zone 34</u>: The landscape improvements include those shown on the plans and specifications for DPR 97/0111. These improvements include the permanent landscape areas along the Rider Street frontage bordering the development.

<u>Benefit Zone 35</u>: The landscape improvements include those shown on the plans and specifications for Tracts 29654, 29993 and 29994. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements, as required by the May Ranch Specific Plan Number 88-20, may include a 15-acre addition to the existing May Ranch Park and a linear park within the Metropolitan Water District easement that extends across the Plan.

The public street landscaping includes the irrigation system, landscaping, and sidewalks within public parkways, entries, and medians within Benefit Zone 35. The public street landscaping improvements are further identified as follows:

- Bradley Road, along the east boundary of Benefit Zone 35, from Morgan Street southerly to the southeast corner of Lot 71, Tract 29994
- Evans Road and median, along the west boundary of Benefit Zone 35, from May Ranch Parkway southerly to the southwest corner of Lot 5, Tract 29994
- May Ranch Parkway, along the northerly boundary of Benefit Zone 35, from Evans Road to Morgan Street
- Morgan Street, along the northerly boundary of Benefit Zone 35, from May Ranch Parkway to Bradley Road

<u>Benefit Zone 36</u>: The landscape improvements include those shown on the plans and specifications for Tract 28986. These improvements include the permanent landscape areas along both sides of Goldenrod Avenue. The public parkways extend westerly from the intersection of Goldenrod Avenue and Geotz Road to the intersection of Goldenrod Avenue and the Secondary Access Road.

<u>Benefit Zone 37</u>: The landscape improvements include those shown on the plans and specifications for Tract 24111. These improvements include the permanent landscape areas along the:

- South side of Orange Avenue bordering Tract 24111.
- North and south sides of Citrus Avenue within Tract 24111.
- East side of Murrieta Road bordering Tract 24111 from Orange Avenue south approximately 86 feet.

Benefit Zone 38: The landscape improvements include those shown on the plans and specifications for Lots 15 (park) and 18 (linear park) of Tract 22831.

<u>Benefit Zone 39</u>: The landscape improvements include those shown on the plans and specifications for Tract 30382. These improvements include the permanent landscape areas located within:

- Lot 1, Tract 30382.
- The public parkway along the west side of Redlands Avenue bordering Tract 30382.

<u>Benefit Zone 40</u>: The landscape improvements include those shown on the plans and specifications for Tract 30144. These improvements include the permanent landscape areas along the Redlands Avenue frontage bordering the development.

<u>Benefit Zone 41</u>: The landscape improvements include those shown on the plans and specifications for Tract 26386. These improvements include the permanent landscape areas along the west side of Wilson Avenue and the north side of Dale Street bordering the development.

<u>Benefit Zone 42</u>: The landscape improvements include those shown on the plans and specifications for Tract 30380. These improvements consist of two categories, park improvements and public street landscaping.

Tract 30380 is adjacent to May Ranch Specific Plan Number 88-20. Park improvements proposed for the development of the Plan may include a 12-acre linear park within the Metropolitan Water District easement that extends across the Plan, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490) and an 11.9-acre park at the intersection of Evans Road and Old Evans Road.

The public street landscaping includes the permanent landscape areas along:

- Parkways along the south side of Morgan Street bordering the Tract and the east side of Evans Road bordering the Tract.
- Parkways between the Flood Control Channel and two interior streets ("D" and "I" Streets).
- Two entrances into the tract from Morgan Street and from Evans Road.
- Perimeter wall (6-foot masonry) within the above-listed locations and along the west and south boundaries of the Tract.

<u>Benefit Zone 43</u>: The landscape improvements include those shown on the plans and specifications for DPR 01/0051. These improvements include the permanent landscape areas along the Perris Boulevard and Avocado Avenue frontages bordering the development.

<u>Benefit Zone 44</u>: The landscape improvements include those shown on the plans and specifications for DPR 02/0031. These improvements include the permanent landscape areas along the "A" Streets and Trumble Road frontages bordering the development.

<u>Benefit Zone 45</u>: The landscape improvements include those shown on the plans and specifications for DPR 01/0210. These improvements include the permanent landscape areas along the Wilson Avenue frontage bordering the development.

<u>Benefit Zone 46</u>: The landscape improvements include those shown on the plans and specifications for DPR 98/0071. These improvements include the permanent landscape areas along the Dale Road and Redland Avenue frontages bordering the development.

<u>Benefit Zone 47</u>: The landscape improvements include those shown on the plans and specifications for Assessor Parcel Numbers 303-040-031, -036 and -050. These improvements include the permanent landscape areas along the Malbert Street and Mountain Avenue frontages bordering the development.

<u>Benefit Zone 48</u>: The landscape improvements include those shown on the plans and specifications for PUP 99-0126. These improvements include the permanent landscape areas along the Perris Boulevard frontage bordering the development.

<u>Benefit Zone 49</u>: The landscape improvements include those shown on the plans and specifications for Tract 30751. These improvements include the permanent landscape areas along the south side of Orange Avenue and the east side of Redlands Avenue bordering the Tract.

<u>Benefit Zone 50</u>: The landscape improvements include those shown on the plans and specifications for Tracts 30490 and 30518. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements, as required by the May Ranch Specific Plan Number 88-20, may include a 15-acre addition to the existing May Ranch Park, a 12-acre linear park within the Metropolitan Water District easement that extends across the Plan, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), and an 11.9-acre park at the intersection of Evans Road and Old Evans Road.

The public street landscaping includes the permanent landscape areas along:

- Evans Roads Medians, along the west boundary of Benefit Zone 50, from Limousine Street southerly to Rider Street.
- Evans Road, along the west boundary, from the southwest corner of Tract 29994 southerly to Rider Street.
- Rider Street, along the south boundary from Evans Road easterly to Bradley Avenue.
- Bradley Avenue, along the east boundary from the southeast corner of Tract 29994 southerly to Rider Street.
- The east and west sides of Old Evans Road, from Rider Street northerly to the Metropolitan Water District easement.
- The four entrances into Benefit Zone 50, on Evans Road, Rider Street (2) and Bradley Avenue.
- Lots B and C, Tract 30490.
- Perimeter wall within the above-listed locations and along the north boundary.

<u>Benefit Zone 51</u>: The landscape improvements include those shown on the plans and specifications for Tract 31114. These improvements include the permanent landscape areas along the west side of Redlands Avenue and the north side of Jarvis Street bordering the Tract; Corte San Miguel, along the south boundary of Lots 37, 38, 58, 59, 79 and 80, Tract 31114; two entrances on Jarvis Street into Benefit Zone 51, located along the eastern boundary of Lot 1, Tract 31114 and along the western boundary of Lot 13, Tract 31114; and, perimeter wall along the north and west boundary of Benefit Zone 51.

<u>Benefit Zone 52</u>: The landscape improvements include those shown on the plans and specifications for Tract 31241. These improvements include the permanent landscape areas along the east side of Perris Boulevard, including median and the north side of Jarvis bordering the Tract; entrance on Perris Boulevard and median into Exploration Way; entrance on Placentia Avenue and median into Spokane Street; entrance on Placentia Avenue and median into Lake View Drive; wall and landscaping along the side yards of corner lots within Benefit Zone 52; and perimeter wall along the northeasterly boundary of Benefit Zone 52. <u>Benefit Zone 53</u>: The landscape improvements include those shown on the plans and specifications for Tracts 30662 and 31564. There are five categories of improvements to be maintained.

Landscaping improvements, within the public right-of-way, are the first category of improvements to be maintained. These improvements include the permanent landscape areas located within the medians and public parkways; and, are further identified as follows:

- Ethanac Road, along the north boundary of Tract 31564.
- Goetz Road, along the east boundary of Benefit Zone 53.
- Monument Boulevard, including medians, within Benefit Zone 53.
- Northeasterly side of Pinnacle Street within Benefit Zone 53.
- Vantage Drive between the south boundary of Tract 30662-2 and the north boundary of Tract 28986.
- Entrances on Ethanac Road and Goetz Road into Benefit Zone 53.

The second category of improvements to be maintained includes the permanent landscape areas located on irrigated slopes beyond the public parkways on the northeasterly side of Pinnacle Street. The permanent landscape improvements located within the Neighborhood Park and Monument Area are the third category of improvements. These areas are located to the east of Tract 30662-2, with the Neighborhood Park located on the south side and the Monument Area located on the north side of Monument Boulevard.

Non-irrigated areas are the fourth category of improvements to be maintained. The permanent landscape improvements within these areas are further identified as follows:

 Buffer areas that will serve as a fuel modification zone in times of fire, erosion control, natural drainage, and as a transition area between property lines and natural areas, bio-swales, debris basins and detention basins. The buffer area will be planted with drought-resistant native shrubs, ground cover, and grass mix.

The buffer areas are further identified as follows: 1) an approximate 80'wide strip, excluding debris basins, within Benefit Zone 53 and along the southern boundary line of Lots 47 to 57, Tract 30662, Lots 95 to 124, Tract 30662-2, and, the Neighborhood Park and, 2) irregular buffer areas along the west boundary line of Lots 1 through 15 and 108 through 122, Tract 30662-1, within the East Debris Basin and between the East Bioswale and the East Detention Basin.

- Corridors (an approximate 30'-wide strip), within Benefit Zone 53 and between Lots 14 and 15, Tract 30662; and, Lots 7 and 8, Lots 22, 23 and 24, Lots 37 and 38, Lots 59 and 60, Lots 70 and 71, Lots 93 and 94 and Lots 119 and 120, Tract 30662-2. These corridors will be planted with drought resistant native grass mix and will serve as access ways, erosion control and drainage easements.
- South Natural Area between the 80'-strip buffer area and the south boundary line of Benefit Zone 53. It is anticipated that maintenance activities in the natural area will be limited to gathering debris and trash. However, pruning may be necessary to reduce fire hazards and the planting of drought-resistant native shrubs, ground cover, and grass mix may be necessary to facilitate drainage and prevent erosion.

Drainage facilities are the fifth category of improvements to be maintained. These facilities are included herein as opposed to Benefit Zone 25, Flood Control Maintenance District No. 1 due to the transition of the non-irrigated areas into these facilities and the similarity of landscaping and level of maintenance. It is also anticipated that these facilities will be included in the same maintenance contracts with the non-irrigated areas.

The permanent landscape improvements within the drainage facilities will be maintained, and the facilities are further identified as follows:

- Two detention basins, with the East Detention Basin located between Monument Boulevard and the terminus of Ethanac Road and the West Detention Basin is located along the west boundary line of Lots 7 through 18, Tract 30662. The detention basins were designed to hold storm water run-off and to mitigate potential flooding to less than significant levels.
- A bio-swale is located adjacent to each detention basin. It is noted that a
  portion of the West Bio-swale extends beyond the west boundary of
  Benefit Zone 53. The bio-swales are designed to eliminate pollutants in
  conformance with state and federal regulations and management
  practices.
- Three debris basins designed to facilitate proper drainage, prevent erosion and to further improve the quality of storm water run-off. The debris basins are further identified as follows: 1) the East Debris Basin is located easterly of the Neighborhood Park, 2) the Central Debris Basin is located along the south boundary line of Lots 118 through 122, Tract 30662-2 and, 3) the West Debris Basin is located between Lots 46 and 47, Tract 30662.
- Channels that facilitate the drainage from non-irrigated areas into the detention basins, bio-swales and debris basins.

<u>Benefit Zone 54</u>: The landscape improvements include those shown on the plans and specifications for Tract 31678. These improvements include the permanent landscape areas along the north side of San Jacinto Avenue, the south side of Dale Street and the east side of Wilson Avenue bordering the Tract; entrances on Dale Street and Wilson Avenue into Benefit Zone 54; walls along the side yards of corner lots within Benefit Zone 54; and perimeter wall along the east boundary of Benefit Zone 54.

<u>Benefit Zone 55</u>: The landscape improvements include those shown on the plans and specifications for Tract 31226. These improvements include the permanent landscape areas along the north side of Nuevo Road bordering the Tract and the perimeter wall along the south east boundary of Benefit Zone 55.

<u>Benefit Zone 56</u>: The landscape improvements include those shown on the plans and specifications for Tract 31201. These improvements include the permanent landscape areas along the south side of Midway Avenue and the south side of Ellis Avenue; entrances in Midway and Ellis Avenues; and perimeter wall along the north, east and west tract boundary.

<u>Benefit Zone 57</u>: The landscape improvements include those shown on the plans and specifications for Tract 31178. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends across the May Ranch Specific Plan Number 88-20, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), and an 11.9acre park at the intersection of Evans Road and Old Evans Road.

The public street landscaping includes the permanent landscape areas along:

- Evans Road, along the east boundary of Benefit Zone 57.
- Rider Street, along the south boundary of Benefit Zone 57.
- Entrances from Evans Road and Rider Street into Benefit Zone 57.
- Thirty-foot wide easement, along the west boundary of Benefit Zone 57.
- Lot L, Tract 31178, along the north boundary of Benefit Zone 57.
- Lots P. Q. R. and S. Tract 31178, within Benefit Zone 57.

<u>Benefit Zone 59</u>: The landscape improvements include those shown on the plans and specifications for Tract 29425. These improvements include the permanent landscape areas along:

- Citrus Avenue, along the north boundary of Benefit Zone 59.
- Nuevo Road, including median, within the boundary of Benefit Zone 59.
- Dunlap Drive, along the east boundary of Benefit Zone 59.

- El Nino Avenue, along the west boundary of Lot M, Tract 29425-1.
- Four entrances into Benefit Zone 59 from Dunlap Drive (3) and Citrus Avenue (1).
- Perimeter wall along the above improvements.
- Lot M, Tract 29425 (open space).

<u>Benefit Zone 60</u>: The landscape improvements include those shown on the plans and specifications for Tracts 30773 and 31416. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends across the May Ranch Specific Plan Number 88-20, Frank Eaton Park, 15-acre Morgan Street Park, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), a 6-9-acre park along Walnut Avenue (Lot C, Tract 32249), an 11.9-acre park at the intersection of Evans Road and Old Evans Road, and the Perris Valley Storm Drain Trail, a 12-foot wide pedestrian/bicycle trail within a 25-foot wide right-of-way, along the east boundary of the Perris Valley Storm Drain, from Ramona Expressway to Placentia Avenue.

The public street landscaping includes the permanent landscape areas along:

- Rider Street, adjacent to the north boundary of Tract 30773.
- Old Evans Road along the east boundary of Tract 30773.
- Evans Road and medians from Rider Street to Old Evans Road.
- Lots I, J, K, and L, Tract 30773.
- Lot J, Tract 31416.
- Lot R, Tract 31416-1.
- Entrances into Kestral Gate, Whimbrel Way and Sparrow Way from Evans Road.
- Entrance into Bunting Way from Old Evans Road

<u>Benefit Zone 61</u>: The landscape improvements include those shown on the plans and specifications for CUP 02/0215. These improvements include the permanent landscape areas along Rider Street bordering the development.

<u>Benefit Zone 62</u>: The landscape improvements include those shown on the plans and specifications for DPR 03/149. These improvements include the permanent landscape areas along Barrett Avenue. <u>Benefit Zone 63</u>: The landscape improvements include those shown on the plans and specifications for Tract 32262. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends from Ramona Expressway to Evans Road, Frank Eaton Park, 15-acre Morgan Street Park, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), a 11.9-acre park at the intersection of Evans Road and Old Evans Road, and the Perris Valley Storm Drain Trail, and a 12-foot wide pedestrian/bicycle trail within a 20- to 25-foot wide right-of-way, along the east boundary of the Perris Valley Storm Drain, from Ramona Expressway to Placentia Avenue.

The public street landscaping includes the permanent landscape areas located within the public medians, entrances, parkways and easements, bordering and within Tract Map 32262. These located are further identified as follows:

- Ramona Expressway.
- Evans Road.
- Morgan Street.
- Lots S, T and U, Tract Map 32262.

<u>Benefit Zone 64</u>: The landscape improvements include those shown on the plans and specifications for Tract 33227 and Amended Tracts 22832 and 22833. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends from Ramona Expressway to Evans Road, Frank Eaton Park, 15-acre Morgan Street Park, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), and an 11.9-acre park at the intersection of Evans Road and Old Evans Road.

The public street landscaping includes the permanent landscape areas along:

- Rider Street Medians, extending from Ramona Expressway to Avalon Parkway.
- Northwesterly parkways along Rider Street, extending from Ramona Expressway to Avalon Parkway.
- Northeasterly parkways along Avalon Parkway, extending from Rider Street north to the northwest corner of Lot B, Amended Tract 22832.

<u>Benefit Zone 65</u>: The hardscape improvements include those shown on the plans and specifications for DPR 04-0343. These permanent improvements are further identified as the medians within Oleander Avenue and along the south boundary of Benefit Zone 65 and the medians within Indian Street and along the east boundary of Benefit Zone 65. <u>Benefit Zone 66</u>: The landscape improvements include those shown on the plans and specifications for Tract 32793 and Tract 33720. These improvements include the permanent landscape areas along:

- Evans Road, including medians, along the west boundary of Benefit Zone 66.
- Entry Monument at the intersection of Evans Road and Addison Way.
- Entrances on Evans Road, Sunset Avenue and El Nido Avenue into Benefit Zone 66.

<u>Benefit Zone 67</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 31832. These permanent improvements include the medians within Oleander Avenue and along the south boundary of Benefit Zone 67 and the medians within Indian Street and along the west boundary of Benefit Zone 67.

<u>Benefit Zone 68</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 31743. These permanent improvements include the parkway adjacent to Parcel C, Parcel Map 31473. These landscape improvements are further identified as follows:

- Wilson Street along the west boundary of Parcel C, Parcel Map 31743.
- Placentia Avenue along the south boundary of Parcel C, Parcel Map 31743 and the south boundary of Benefit Zone 68.

<u>Benefit Zone 69</u>: The landscape improvements include those shown on the plans and specifications for Tract 32769. These permanent improvements are further identified as follows:

- "B" Street along the east boundary of Benefit Zone 69.
- Open Space Lot, Tract 32769.
- Perimeter wall along the south boundary of Benefit Zone 69.

<u>Benefit Zone 70</u>: The landscape improvements include those shown on the plans and specifications for Tract 32707 and Tract 32708. These permanent improvements include the medians, parkways and open space areas within and bordering Tracts 32707 and 32708. These improvements are further identified as follows:

- Medians and easterly parkways along Evans Road, extending from Oleander Avenue to the southwest corner of Tract 32708.
- Center Street/Lake Perris Boulevard westerly parkway from the northeast corner of Tract 32707 to the southeast corner of Tract 32708.
- Lot 24, remnant parcel, Tract 32707.

- Lot 138, open space, Tract 32707.
- Lots O and P, Tract 32708.
- Medians and entrances into Marbella Gate, Anira Court and Belsarra Gate from Evans Road.

<u>Benefit Zone 71</u>: The landscape improvements include those shown on the plans and specifications for Tract 30780. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends across the May Ranch Specific Plan Number 88-20, Frank Eaton Park, 15-acre Morgan Street Park, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), a 6-9-acre park along Walnut Avenue (Lot C, Tract 32249), an 11.9-acre park at the intersection of Evans Road and Old Evans Road, and the Perris Valley Storm Drain Trail, and a 12-foot wide pedestrian/bicycle trail within a 25foot wide right-of-way, along the east boundary of the Perris Valley Storm Drain, from Ramona Expressway to Placentia Avenue.

The public street landscaping includes the permanent medians, entrances, parkways and easements, bordering and within Tract Map 30780, further identified as follows:

- Rider Street.
- El Nido Avenue.
- Walnut Avenue.
- Lot A, Tract Map 30780.

<u>Benefit Zone 72</u>: The landscape improvements include those shown on the plans and specifications for Tract 32249. These improvements consist of two categories, park improvements and public street landscaping. The proposed park improvements may include a 12-acre linear park within the Metropolitan Water District easement that extends across the May Ranch Specific Plan Number 88-20, Frank Eaton Park, 15-acre Morgan Street Park, a 3-acre park at the northeast corner of Rider Street and Old Evans Road (Lot A, Tract 30490), a 6-9-acre park along Walnut Avenue (Lot C, Tract 32249), an 11.9-acre park at the intersection of Evans Road and Old Evans Road, and the Perris Valley Storm Drain Trail, and a 12-foot wide pedestrian/bicycle trail within a 25foot wide right-of-way, along the east boundary of the Perris Valley Storm Drain, from Ramona Expressway to Placentia Avenue.

The public street landscaping includes the permanent parkways and easements, bordering and within Tract Map 32249, further identified as follows:

- Rider Street, including entrances into Benefit Zone 72 from Avalon Parkway and Sherman Road.
- Walnut Avenue, including the entrance into Benefit Zone 72 from Sherman Road.
- Sherman Road, including entrances into Caltha and Arousa Ways.

<u>Benefit Zone 73</u>: The landscape improvements include those shown on the plans and specifications for Tract 31660. These improvements consist of two categories, a 7.4-acre park at the northeast corner of Evans Road and Citrus Avenue and public street landscaping.

The public street landscaping includes the permanent medians, entrances, parkways and easements, bordering and within Tract 31660, as follows:

- Evans Road, including median.
- Citrus Avenue.
- Entrances into Benefit Zone 73 from Citrus Avenue, El Nido Avenue and Sunset Drive.

<u>Benefit Zone 74</u>: The landscape improvements include those shown on the plans and specifications for Tract 32428. The public street landscaping includes the permanent the medians and parkways, as follows:

- Water Avenue, along the north boundary of Benefit Zone 74.
- Murrieta Road, along the east boundary of Benefit Zone 74.
- Orange Avenue, along the south boundary of Benefit Zone 74.
- Entrances on Water Avenue, Murrieta Road and Orange Avenue into Benefit Zone 74.

<u>Benefit Zone 75</u>: The landscape improvements include those shown on the plans and specifications for Tract 31926. These permanent improvements are located within the medians, public parkways and open space areas within Benefit Zone 75.

These improvements are further identified as follows:

- Ethanac Road, along the south boundary of Benefit Zone 75.
- Goetz Road, along the east boundary of Benefit Zone 75.
- Lots 84, 85 and 86, Tract 31926.
- Lot 136, Tract 31926-1.
- Lot 120, Tract 31926-2.
- Parcel 1, Tentative Map 31925.
- Entrances on Goetz and Ethanac Roads into Benefit Zone 75.

<u>Benefit Zone 76</u>: The landscape improvements include those shown on the plans and specifications for DPR 04-0314. These permanent improvements are located within the public median and parkway on Nuevo Road, parallel to and along the south boundary of Benefit Zone 76. <u>Benefit Zone 78</u>: The landscape improvements include those shown on the plans and specifications for Tract 31651. These permanent improvements are located within the public parkway on Nuevo Road, along the most northerly boundary of Benefit Zone 78. In addition, graffiti removal will be provided for the wall facing Wilson Avenue and adjacent to Lots 1, 35 and 36, Tract 31651. The proper maintenance of the landscaping along Wilson Avenue is the responsibility of the property owner.

<u>Benefit Zone 79</u>: The landscape improvements include those shown on the plans and specifications for Tract 31240. These permanent improvements are located within the public parkways and easements within Benefit Zone 79.

The location of these improvements are further identified as follows:

- Wilson Avenue, along the west boundary of Benefit Zone 79.
- Dale Street, along the south boundary of Benefit Zone 79.
- Murrieta Road, along the east boundary of Benefit Zone 79.
- Murrieta Road, along the west boundary of Lots L and 115, Tract 31240-1, extending approximately 470 feet south of the Metz Channel to Dale Street.
- Storm drain easements identified on Lots 34 and 50, Tract 31240 and Lots 12, 31 and 94, Tract 31240-1.
- Entrances on Wilson Avenue, Dale Street and Murrieta Road into Benefit Zone 79.

<u>Benefit Zone 80</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 33266. These permanent improvements are located within the public medians that are further identified as follows:

- Medians within Ethanac Road extending westerly from Interstate 215 to Green Valley Parkway.
- Medians within Case Road extending northerly from Ethanac Road to approximately the northeast corner of Parcel Map 33266.

<u>Benefit Zone 81</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 34082. These permanent improvements are located within the public parkways, medians, entrances and easements that are further identified as follows:

 Trumble Road, along the east boundary of Benefit Zone 81
 Right-of-way (width = 5.5 feet)
 Easement parallel and adjacent to the right-of-way (width = 25
 feet)
 Entry monument at Illinois Avenue

- Illinois Avenue, within Benefit Zone 81

   Right-of-way (width = 5.5 feet)
   Easement parallel and adjacent to the right-of-way (width varies 10 to 30 feet)
   Median
- Parcels C and D, Parcel Map 34082
- Graffiti removal on the outside face of the perimeter wall

<u>Benefit Zone 82</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 33759. These permanent improvements are located within the Webster Avenue median that is parallel to and along the east boundary of Benefit Zone 82.

<u>Benefit Zone 83</u>: The landscape improvements include those shown on the plans and specifications for Tract 34073. These permanent improvements are located within the public parkways and open space areas within Benefit Zone 83. The improvements are further identified as Lot A, Tract 34073, and the Osage Road parkway along the south boundary of Benefit Zone 83.

<u>Benefit Zone 84</u>: The landscape improvements include those shown on the plans and specifications for DPR 04-0464. These permanent improvements are located within the Perris Boulevard median that is parallel to and along the west boundary of Benefit Zone 84.

<u>Benefit Zone 85</u>: The landscape improvements include those shown on the plans and specifications for DPR 06-0450. These permanent improvements are located within the public parkways and medians parallel to the north (Harley Knox Boulevard) and east (Indian Avenue) boundary lines of DPR 06-0450.

With the annexation of Benefit Zone 85, the Indian Avenue parkways and medians were was extended further south to Nance Street. Basically, both benefit zones have equal frontage on Indian Avenue. Accordingly, Benefit Zones 85 and 89 share equally in the cost of maintaining the Indian Avenue parkway and median.

<u>Benefit Zone 86</u>: The landscape improvements include those shown on the plans and specifications for CUP 06-0158. These permanent improvements are located within the medians parallel to the north (Ellis Avenue) boundary line of CUP 06-0158.

<u>Benefit Zone 87</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 35676. These permanent improvements are located within the medians parallel to the east (Perris Boulevard) and west (Indian Avenue) boundary lines of Parcel Map 35676. <u>Benefit Zone 88</u>: The landscape improvements include those shown on the plans and specifications for Tract 33549. These permanent improvements are located within the public right-of-way adjacent to Tract 33549, as follows:

- Perris Boulevard median leading into Benefit Zone 88 and parallel to the west boundary line of Benefit Zone 88.
- Perris Boulevard parkway adjacent to the west boundary line of Benefit Zone 88.
- Ramona Drive parkway adjacent to the east boundary line of Benefit Zone 88.
- Parkway adjacent to the AT & SF Railroad and along the southwesterly boundary line of Benefit Zone 88.

It is noted that maintenance of the private landscaping and improvements located within Tract 33549 will be the responsibility of the Homeowners Association and not Landscape Maintenance District No. 1.

<u>Benefit Zone 89</u>: The landscape improvements include those shown on the plans and specifications for DPR 06-0450 (Benefit Zone 85) and CUP 09-01-008 (Benefit Zone 89). These permanent improvements are located within the public parkways and medians within Indian Avenue and Nance Street.

The public parkways and median within Indian Avenue extend between Harley Knox Boulevard and Nance Street. The public parkways in Nance Street are parallel to the south boundary line of CUP 09-01-008 and extend from Indian Avenue to approximately 145 feet west of the southwest corner of CUP 09-01-008.

Benefit Zone 85 was assessed for the maintenance of the same Indian Avenue parkway and median assessed herein to Benefit Zone 89. Basically, both benefit zones have equal frontage on Indian Avenue. Accordingly, Benefit Zones 85 and 89 share equally in the cost of maintaining the Indian Avenue parkway and median.

<u>Benefit Zone 90</u>: The landscape improvements include those shown on the plans and specifications for DPR 05-0192. These permanent improvements are located within the public parkways and medians within Indian Avenue and Nance Street.

These permanent improvements are located within the medians and public parkways parallel to the east (Perris Boulevard); and public parkways parallel to the north (Markham Street) and south (Perry Street) boundary lines of DPR 05-0192.

<u>Benefit Zone 91</u>: The landscape improvements include those shown on the plans and specifications for the Perris Valley Aquatic Center. These permanent improvements are located in the public medians in Trumble Road parallel to and along the west boundary of the Perris Valley Aquatic Center; and public parkways parallel to the west (Trumble Road) and north (Vista Road) boundary lines of the Perris Valley Aquatic Center. <u>Benefit Zone 92</u>: The landscape improvements include those shown on the plans and specifications for DPR 07-0045. These permanent improvements are located within the public parkways within San Jacinto Avenue, 1<sup>st</sup> Street, and D Street.

These permanent improvements are located within the public parkways parallel to the north (San Jacinto Avenue), south (1<sup>st</sup> Street) and east (D Street) boundary lines of DPR 07-0045.

<u>Benefit Zone 93</u>: The landscape improvements include those shown on the plans and specifications for CUP 12-06-0012. These permanent improvements are located within the public parkways bordering "A" Street along the west boundary line of CUP 12-06-0012.

<u>Benefit Zone 94</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 33587. These permanent improvements are located in the public medians and parkways bordering Parcel Map 33587. The medians are parallel to the east (Perris Boulevard) and west (Indian Avenue) boundary lines of Parcel Map 33587; and the public parkways are parallel to the east (Perris Boulevard), west (Indian Avenue) and south (Markham Street) boundary lines of Parcel Map 33587.

<u>Benefit Zone 95</u>: The landscape improvements include those shown on the plans and specifications for DPR 12-07-0011. These permanent improvements are located in the public median and parkways within 4<sup>th</sup> Street parallel to the north boundary line of DPR 12-07-0011.

<u>Benefit Zone 96</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 36010. These permanent improvements are located in the public medians and parkways bordering Parcel Map 36010. The medians are located in Ramona Expressway and Indian Avenue and the parkways are along Ramona Expressway, Brennan Avenue, Markham Street and Indian Avenue.

<u>Benefit Zone 97</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 34131. These permanent improvements are located in the public medians in Perris Boulevard parallel to and along the east boundary of Parcel Map 34131; and public parkways parallel to the east (Perris Boulevard) and west (Barrett Avenue) boundary lines of Parcel Map 34131.

<u>Benefit Zone 98</u>: The landscape improvements include those shown on the plans and specifications for CUP 12-04-0015. These permanent improvements are located in the public median in Redlands Avenue parallel to and along the west boundary of CUP 12-04-0015; and public parkways parallel to the west (Redlands Avenue) and south (San Jacinto Avenue) boundary lines of CUP 12-04-0015.

These permanent improvements are located in the public median in Redlands Avenue and parkways within Redlands Avenue and San Jacinto Avenue parallel to the boundary line of CUP 12-04-0015. <u>Benefit Zone 99</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 36576 (Benefit Zone 99) and Tract 31241 (Benefit Zone 52). These permanent improvements are located within the public parkways and median bordering Parcel Map 36576.

The public parkways are parallel to the north (Walnut Street) and east (Perris Boulevard) boundary lines of Parcel Map 36576. The median is within Perris Boulevard along the east boundary line of Parcel Map 36576.

Benefit Zone 52 was assessed for the maintenance of the same Perris Boulevard median assessed herein to Benefit Zone 99. Basically, both benefit zones have equal frontage along the median on Perris Boulevard. Accordingly, Benefit Zones 52 and 99 share equally in the cost of maintaining this median.

<u>Benefit Zone 100</u>: The landscape improvements include those shown on the plans and specifications for DPR 12-03-0006. These permanent improvements are located within the public parkways and easements along the west ("F" Street) and south (4<sup>th</sup> Street) boundary lines of DPR 12-06-0006.

<u>Benefit Zone 101</u>: The landscape improvements include two categories of improvements. The first category is identified as a contribution towards Mercardo Park, located directly east across D Street from Benefit Zone 101. The second category of improvements to be maintained includes the parkways within the right-of-way bordering D Street along the boundary line of Benefit Zone 101.

<u>Benefit Zone 102</u>: The landscape improvements include two categories of improvements. The first category is identified as a contribution towards Mercardo Park, located directly east across D Street from Benefit Zone 102. The second category of improvements to be maintained includes the parkways within the right-of-way bordering D and 10<sup>th</sup> Streets along the boundary line of Benefit Zone 102.

<u>Benefit Zone 103</u>: The landscape improvements include those shown on the plans and specifications for the Southeast High School. The permanent improvements will be identified following the completion of annexation proceedings.

<u>Benefit Zone 104</u>: The landscape improvements include those shown on the plans and specifications for Tract 30850. These permanent improvements are located within the public parkways and easements further described as follows:

- Parkway frontages within Evans Road and Orange Avenue right-of-way
- Medians within Evans Road and at the entrances to Cortina Gate, Citrus Avenue and Lemon Avenue,
- Lot O, Tract 30850; Lots L, O, P and Q, Tract 30850-1; Lots H, J, K and L, Tract 30850-2; Lots L and M, Tract 30850-3; and, Lots M and N, Tract 30850-4
- Slope easements within Lots 57 to 61 and 81 to 88, Tract 30850-2; Lots 5 to 10, Tract 30850-3; and, Lots 51 to 53, Tract 30850-4, and

 A 15-foot wide pedestrian path (11 feet paved with 2-foot shoulders) along the east boundary of Lot L, Tract 30850; Lot M, Tract 30850-1; Lot I, Tract 30850-2; Lot J, Tract 30850-3; and, Lot L, Tract 30850-4. A slurry seal, or asphaltic coating will be applied over pavement areas on an average interval of ten years

It is noted that improvements located as follows are not to be maintained by Benefit Zone 104:

Lots L and N, Tract 30850; Lot M, Tract 30850-1; Lot I, Tract 30850-2; Lot J, Tract 30850-3; and, Lot L, Tract 30850-4 are to be maintained by the Riverside County Flood Control and Water Conservation District.

Lots M and P, Tract 30850; Lot N, Tract 30850-1; Lot K, Tract 30850-3; and, Lot K, Tract 30850-4 are to be maintained by the City of Perris Flood Control Maintenance District No. 1.

Lots designated for tot lots, swimming pools and other recreational use are to be maintained by the Homeowners Association and are not the responsibility of the City of Perris. It has been proposed that these facilities be located on Lots 38 and 63, Tract 30850-1; Lots 57, 58 and 59, Tract 30850-3; and, Lots 82, 83 and 84, Tract 30850-4.

<u>Benefit Zone 105</u>: The landscape improvements include those shown on the plans and specifications for DPR 12-05-0013. These permanent improvements are located within the public parkways and easements bordering Jarvis Street and Ruby Drive extending north to the Metz Storm Drain Channel, including the pedestrian bridge crossing the Channel.

<u>Benefit Zone 106</u>: The landscape improvements include those shown on the plans and specifications for CUP 13-02-0014. These permanent improvements are located within the median, parkways and easements along the periphery of CUP 13-02-0014. The median is located within 4<sup>th</sup> Street and the parkways and easements are located along 4<sup>th</sup> Street and Wilkerson Avenue within the exterior boundaries of CUP 13-02-0014.

<u>Benefit Zone 107</u>: The landscape improvements include those shown on the plans and specifications for Parcel 1, Parcel Map 36462. These permanent improvements are located within the Perris Boulevard, Rider Street and Indian Avenue medians along the boundary of Parcel 1, Parcel Map 36462. Additional improvements are located within the parkways located along Perris Boulevard, Rider Street and Indian Avenue along the exterior boundary of Parcel 1, Parcel Map 36462.

Benefit Zone 107 and Benefit Zone 108 share equally in the cost for the maintenance of the Indian Avenue parkway along the Metropolitan Water District easement that divides the benefit zones.

<u>Benefit Zone 108</u>: The landscape improvements include those shown on the plans and specifications for Parcel 2, Parcel Map 36462. These permanent improvements are located within the Indian Avenue medians along the boundary of Parcel 2, Parcel Map 36462. Additional improvements are located within the parkways along Indian Avenue and Morgan Street, including the public utility easement located at the corner of Indian Avenue and Morgan Street and extending easterly along Morgan Street located along the exterior boundary of Parcel 2, Parcel Map 36462.

Benefit Zone 107 and Benefit Zone 108 share equally in the cost for the maintenance of the Indian Avenue parkway along the Metropolitan Water District easement that divides the benefit zones.

<u>Benefit Zone 109</u>: The landscape improvements include those shown on the plans and specifications for CUP 13-07-0010. These permanent improvements located within the public parkways along Watson Road bordering CUP 13-07-0010.

<u>Benefit Zone 110</u>: The landscape improvements include those shown on the plans and specifications for Parcel Map 36469. These permanent improvements are located within the public medians and parkways along Redlands Avenue bordering Parcel Map 36469.

<u>Benefit Zone 111</u>: The landscape improvements include those shown on the plans and specifications for Benefit Zone 111. These permanent improvements are located within the public medians in  $4^{th}$  Street and the parkways and easements along  $3^{rd}$  and  $4^{th}$  Streets bordering Benefit Zone 111.

<u>Benefit Zone 112</u>: The landscape improvements include those shown on the plans and specifications for Benefit Zone 112. These permanent improvements are located within the public medians in 4<sup>th</sup> Street and the parkways and easements along 3<sup>rd</sup> Street, Park Avenue and 4<sup>th</sup> Streets bordering Benefit Zone 112.

IT IS NOTED THAT ALL WALL MAINTENANCE IS LIMITED TO GRAFFITI REMOVAL.

# Part 2 Fiscal Year 2015/2016 Cost Estimate

# Landscape Maintenance District No. 1 City of Perris

Projected 2015/2016 Surplus(Deficit) \$448.76 551.54 520.96	3.77 0.00 495.26	211.16 0.00 447.81	328.22 419.25 0.00	0.00 227.52 0.00	485.15 139.87 110.85
Contribution or (Transfer) -\$54,000.00 -2,700.00 -1,000.00	5,485.60 -88,000.00	27,300.96 -22,500.00	-21,800.00 409.24	3.34 2,091.01	
Tax Roll Reserve \$1,899.98 3,411.14 2,282.51	1,719.37 0.00 14,601.72	4,262.60 0.00 3,185.60	2,441.37 4,657.64 0.00	469.13 2,173.13 0.00	1,572.56 3,545.50 1,762.76
Subtotal 2015/2016 Costs \$3,799.96 6,822.28 4,565.01	3,438.74 5,485.60 29,203.43	8,525.21 46,246.92 6,371.19	4,882.74 9,315.28 10,114.84	13,991.17 4,346.27 4,441.16	3,145.12 7,091.00 3,525.52
<b>Systems</b> Management \$394.26 707.83 473.63	356.78 569.15 3,029.95	884.52 4,798.26 661.03	506.60 966.49 1,049.45	1,451.63 450.94 460.78	326.32 735.71 365.78
Maintenance Improvements and Utilities \$3,405.70 6,114.45 4,091.38	3,081.96 4,916.45 26,173.48	7,640.69 41,448.66 5,710.16	4,376.14 8,348.79 9,065.39	12,539.54 3,895.33 3,980.38	2,818.80 6,355.29 3,159.74
Subtotal Funds \$60,148.70 13,484.96 8,368.48	5,161.88 0.00 132,300.41	12,998.96 18,945.96 32,504.60	29,452.33 14,392.16 9,705.60	14,456.96 6,746.91 2,350.14	5,202.83 10,776.36 5,399.12
2015/2016 Assessment \$13,051.36 13,484.96 8,368.48	2,000.16 0.00 68,789.28	7,818.58 18,945.96 15,590.88	13,462.62 7,042.20 9,705.60	14,456.96 6,478.00 2,350.14	3,158.40 6,996.24 5,899.12
Projected 2014/2015 Balance \$47,097.34 0.00	3,161.72 0.00 63,511.13	5,180.38 0.00 16,913.72	15,989.71 7,349.96 0.00	0.00 268.91 0.00	2,044.43 3,780.12 -500.00
Landscape Benefit Zone 1 (17399) 1 (20280) 2	დ 4 თ	∞ o <del>[</del>	12 13	15 16 17	18 20

Projected 2015/2016 Surplus(Deficit) 0.00 662.81 2.31	477.67 0.00 0.00	357.77 12.31 584.23	282.04 489.36 484.43	226.28 -609.38 621.65	414.61 265.63 166.34	652.16 76.40 11.75
Contribution or (Transfer) -12,241.10	-94,300.00 6,648.00 8,301.33					
<b>Tax Roll</b> Reserve 6,195.55 3,720.00 3,757.54	35,953.88 0.00 0.00	8,821.15 15,477.60 3,174.67	4,892.41 3,229.79 9,997.09	3,883.49 15,991.86 3,808.42	26,319.50 143,481.00 6,169.10	4,978.74 16,429.01 17,409.58
Subtotal 2015/2016 Costs 12,391.09 7,440.00 7,515.07	71,907.76 17,155.99 8,301.33	17,642.30 30,955.19 6,349.34	9,784.82 6,459.58 19,994.17	7,766.97 31,983.72 7,616.84	52,639.00 286,962.00 12,338.20	9,957.47 32,858.01 34,819.16
Systems Management 1,285.61 771.92 779.71	7,460.65 1,779.99 861.29	1,830.44 3,211.70 658.76	1,015.21 670.20 2,074.46	805.85 3,318.41 790.27	5,461.46 29,773.20 1,280.13	1,033.12 3,409.12 3,612.60
Maintenance Improvements and Utilities 11,105.48 6,735.36 6,735.36	64,447.11 15,376.00 7,440.04	15,811.86 27,743.49 5,690.58	8,769.61 5,789.38 17,919.71	6,961.12 28,665.31 6,826.57	47,177.54 257,188.80 11,058.07	8,924.35 29,448.89 31,206.56
Subtotal Funds 30,827.74 11,822.81 11,274.92	202,639.31 10,507.99 0.00	26,821.21 46,445.10 10,108.24	14,959.27 10,178.73 30,475.69	11,876.74 47,366.20 12,046.91	79,373.11 430,708.63 18,673.63	15,588.37 49,363.42 52,240.49
<b>2015/2016</b> Assessment 17,609.58 7,672.00 12,446.07	87,432.40 10,507.99 0.00	24,150.00 31,074.40 6,374.82	9,823.08 6,486.00 37,434.04	10,558.90 18,772.00 7,646.72	52,840.00 288,055.38 12,385.62	9,995.90 18,542.58 34,949.88
Projected 2014/2015 Balance 13,218.16 4,150.81 -1,171.15	115,206.91 0.00 0.00	2,671.21 15,370.70 3,733.42	5,136.19 3,692.73 -6,958.35	1,317.84 28,594.20 4,400.19	26,533.11 142,653.25 6,288.01	5,592.47 30,820.84 17,290.61
Landscape Benefit Zone 21 22 23	24 23	35 36 37	39 40 42	50 51 51	52 53 54	56 57 59

Landscape	Projected			Maintenance		Subtotal			Projected
Benefit	2014/2015	2015/2016	Subtotal	Improvements	Systems	2015/2016	Tax Roll	Contribution	2015/2016
Zone	Balance	Assessment	Funds	and Utilities	Management	Costs	Reserve	or (Transfer)	Surplus(Deficit)
60	21,563.00	43,182.40	64,745.40	38,552.17	4,462.95	43,015.12	21,507.56		222.72
63	37,809.11	26,352.60	64,161.71	38,671.99	4,476.82	43,148.81	21,574.40		-561.50
65	0.00	780.00	780.00	450.00	52.09	502.09	251.05		26.86
66	2,619,66	6,565,44	9,185,10	5.261.66	609.11	5.870.77	2.935.39		378.94
67	2,141.52	5,548.83	7,690.35	4,596.19	532.07	5,128.26	2,564.13		-2.04
70	28,917.05	23,166.00	52,083.05	31,128.63	3,603.57	34,732.20	17,366.10		-15.24
71	30,000.00	15,605.58	45,605.58	27,555.56	3,189.94	30,745.50	15,372.75		-512.67
72	20,000.00	28,123.20	48,123.20	28,668.67	3,318.80	31,987.47	15,993.74		141.99
73	5,207.35	9,013.40	14,220.75	8,047.70	931.63	8,979.33	4,489.67		751.75
74	5,794.18	10,755.00	16,549.18	9,603.10	1,111.69	10,714.79	5,357.40		476.99
75	0.00	89,204.60	89,204.60	53,200.00	6,158.64	59,358.64	29,679.32		166.64
76	1,270.56	2,114.08	3,384.64	1,887.40	218.49	2,105.89	1,052.95		225.80
80	404.66	9,616.63	10,021.29	5,967.15	690.78	6,657.93	3,328.97		34.39
81	5,292.89	10,335.60	15,628.49	9,237.03	1,069.31	10,306.34	5,153.17		168.99
84	3,617.60	7,392.00	11,009.60	6,553.05	758.61	7,311.66	3,655.83		42.11
85	789.00	2,358.42	3,147.42	1,800.00	208.38	2,008.38	1,004.19		134.85
86	13,740.84	27,723.14	41,463.98	24,750.00	2,865.16	27,615.16	13,807.58		41.24
87	3,969.29	8,555.00	12,524.29	7,357.33	851.71	8,209.04	4,104.52		210.73
68	2,480.82	1,240.41	3,721.23	2,000.00	231.53	2,231.53	1,115.77		373.93
06	38,690.21	11,606.40	50,296.61	29,500.00	3,415.04	32,915.04	16,457.52		924.05
91	8,362.27	8,362.27	16,724.54	9,575.00	1,108.44	10,683.44	5,341.72		699.38

Subtotal         Projected           2015/2016         Tax Roll         Contribution         2015/2016           1         Costs         Reserve         or (Transfer)         Surplus(Deficit)           7         7,252.47         3,626.24         256.31           9         1,004.19         502.10         422.07           0         15,620.70         7,810.35         222.66	1         1,673.65         836.83         549.28           0         0.00         0.00         -8,171.16         0.00           0         0.00         0.00         -8,171.16         0.00           0         0.00         0.00         -8,171.16         0.00           0         1         2,388.23         4,184.12         620.68           0         12,831.29         6,415.65         582.58           9         9,483.99         4,742.00         577.87           11         2,789.41         1,394.71         670.48	4         5,020.94         2,510.47         -6,919.20         305.79         305.73         305.716         31,725.96         8	30         87,485.61         43,742.80         15,120.25         15,845.43         26         145,588.54         72,794.27         25,162.25         25,267.03         25,267.03         21,707.29         36,353.65         12,566.09         12,784.07         36,353.45         36,355.162.25         25,267.03         36,353.65         36,353.65         36,353.65         36,355.120         36,355.34         36,355
Systems Management 752.47 104.19 1,620.70	173.65 0.00 868.23 1,331.29 983.99 289.41	520.94 150.49 0.00 7,178.18 7,665.54 4,906.35	9,076.90 15,105.26 7,543.61 5,133.86
Maintenance Improvements and Utilities 6,500.00 900.00 14,000.00	1,500.00 7,500.00 11,500.00 8,500.00 2,500.00	4,500.00 1,300.00 62,006.98 66,216.96 42,382.32	78,408.71 130,483.28 65,163.68 44,347.37
Subtotal Funds 11,135.02 1,928.36 23,653.71	3,059.76 8,171.16 13,173.03 19,829.52 14,803.86 4,854.60	14,756.40 4,918.80 10,872.36 1,596.63 333,910.18 219,171.73 71,255.23	131,953.59 218,487.59 109,278.92 74,232.29
<b>2015/2016</b> Assessment 5,567.51 964.18 22,932.14	1,529.88 8,171.16 6,586.51 9,914.76 7,401.92 2,427.30	7,378.20 4,918.80 10,872.36 1,596.63 61,548.18 61,548.18 65,727.01 42,068.73	77,828.55 129,517.82 64,681.52 44,019.23
Projected 2014/2015 Balance 5,567.51 964.18 721.57	1,529.88 0.00 6,586.52 9,914.76 7,401.94 2,427.30	7,378.20 0.00 0.00 0.00 272,362.00 153,444.72 29,186.50	54,125.04 88,969.77 44,597.40 30,213.06
Landscape Benefit 20ne 92 93 94	95 96 98 99 98 90	101 102 105 105 PK 4 PK 12 PK 13	PK 14 PK 16 PK 18 PK 19

Systems Management Administration & Operations Office of the City Clerk Assessment Engineering County Charges Total Systems Management

2015/2016 \$166,526.00 1,150.00 18,500.00 7,167.00 \$193,343.00

### Part 3 Assessment Roll

#### Landscape Maintenance District No. 1 City of Perris

I do hereby assess and apportion the total amount of the costs and expenses upon the several parcels of land within said Maintenance District liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said maintained works of improvement and appurtenances as established in the formation of, and subsequent annexations to, said Maintenance District.

All of the parcels within Landscape Maintenance District No. 1 are located within the City of Perris and are approved developments or are in the final stages of obtaining approval for a proposed development. The maintenance to be performed consists of the furnishing of services and materials for the ordinary and usual maintenance of public landscaping. All improvements are located within the road right-of-way or easements granted to the City of Perris.

The landscape improvements to be maintained are, or were, required for the approval of, and as a consequence of, new development, and thus benefit the respective development within each of the annexations/benefit zones to the district. The method of assessment is based on units, with a residential dwelling or condominium equal to one benefit unit. Commercial properties were assessed benefit units based on each parcel's share of that benefit zone's total acreage.

Assessments were not levied in those Benefit Zones where costs were not to be incurred by the district. Costs were not incurred in Benefit Zones where the improvements are not in place or currently not requiring any maintenance effort by the District and where the improvements are to be maintained by the owner/developer.

The proposed assessment, number of benefit units and the assessment per benefit unit, by Benefit Zone, are listed on the following page.

For the specific assessment on each parcel, reference is made to the Assessment Roll on file with the City Clerk, which is made a part of this Report to the same extent as if attached hereto.

Total           2015/2016           2015/2016           0         \$13,051.36           0         \$13,484.96           0         8,368.48	0 2,000.16 0 0.00 0 68,789.28	0 0.00 0 0.00 0 7,818.58	0 18,945.96 0 15,590.88 0 13,462.62	0 7,042.20 0 9,705.60 0 14,456.96	0 6,478.00 0 2,350.14 0 3,158.40	0 6,996.24 0 5,899.12 0 17,609.58
ParksMax DollarMaximumPer UnitAssessment\$0.00\$0.000.000.000.000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pa Max Dollar Per Unit \$0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 00.0	0.00 0.00 0.00
LE 2015/2016 Assessment \$0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00 00.0	0.00 0.00	0.00 0.00
Parks       Dollar Levied     2       Per Unit     4       \$0.00     0.00       0.00     0.00	0.0 0.0 0.0	0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00
<u>Landscaping</u> ollar Maximum Jnit Assessment 43.36 \$13,051.36 43.36 13,484.96 43.36 8,368.48	2,000.16 0.00 68,789.28	0.00 0.00 7,818.58	18,945.96 15,590.88 13,462.62	7,042.20 9,705.60 14,456.96	6,478.00 2,350.14 8,975.68	6,996.24 5,899.12 17,609.58
Lands Max Dollar Per Unit \$43.36 43.36 43.36	111.12 0.00 97.16	0.00 0.00 101.54	101.86 96.24 76.06	72.60 67.40 73.76	64.78 60.26 80.14	28.44 155.24 64.98
uping2015/2016 2015/2016 Assessment \$13,051.36 13,484.96 8,368.48	2,000.16 0.00 68,789.28	0.00 0.00 7,818.58	18,945.96 15,590.88 13,462.62	7,042.20 9,705.60 14,456.96	6,478.00 2,350.14 3,158.40	6,996.24 5,899.12 17,609.58
Landscaping Dollar Levied 201 Per Unit Asse \$43.36 \$1 43.36 1 43.36 1	111.12 0.00 97.16	0.00 0.00 101.54	101.86 96.24 76.06	72.60 67.40 73.76	64.78 60.26 28.20	28.44 155.24 64.98
Benefit Units 301.00 311.00 193.00	18.00 144.00 708.00	10.00 2,427.41 77.00	186.00 162.00 177.00	97.00 144.00 196.00	100.00 39.00 112.00	246.00 38.00 271.00
<b>Benefit</b> <b>Zone</b> 001A 001B 2	ი <del>4</del> ი	8 7 6	9 1 5	13 15	16 17 18	19 20 21

		Landscaping	aping	Lands	Landscaping	<u>Parks</u>	<u>8</u>	<u>Pa</u>	Parks	<u>Total</u>
Benefit Zone	Benefit Units	Dollar Levied Per Unit	2015/2016 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2015/2016 Assessment	Max Dollar Per Unit	Maximum Assessment	2015/2016 Åssessment
22	100.00	76.72	7,672.00	76.72	7,672.00	0.00	0.00	0	0.0	7,672.00
ស្ត	5,038.90	2.47	12,446.07	2.47	12,446.08	0.00	0.00	0.00	0.00	12,446.07
24	620.00	141.02	87,432.40	141.02	87,432.40	0.00	0.00	0.00	0.00	87,432.40
25	731.07	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00
26	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	40.31	260.68	10,507.99	539.82	21,760.14	0.00	0.00	0.00	0.00	10,507.99
28	5.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	19.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00
35	322.00	75.00	24,150.00	275.53	88,720.66	76.62	24,671.64	76.62	24,671.64	48,821.64
36	310.00	100.24	31,074.40	119.30	36,983.00	0.00	0.00	0.00	0.00	31,074.40
37	181.00	35.22	6,374.82	90.38	16,358.78	0.0	0.00	0.00	0.00	6,374.82
38	1,094.00	0.00	0.00	0.00	0.00	125.85	137,679.90	125.85	137,679.90	137,679.90
39	109.00	90.12	9,823.08	136.15	14,840.35	0.00	0.00	0.00	0.00	9,823.08
40	92.00	70.50	6,486.00	77.02	7,085.84	0.0	0.00	0.00	0.00	6,486.00
41	33.00	0.00	0.00	113.60	3,748.80	0.00	0.00	0.00	0.00	0.00
42	142.00	263.62	37,434.04	263.62	37,434.04	74.27	10,546.34	74.27	10,546.34	47,980.38

		Landscaping	apina	Lands	<u>Landscaping</u>	Parks	<u>(S</u>	Pa	Parks	Total
Benefit Zone	Benefit Units	Dollar Levied Per Unit	2015/2016 Assessment	Max Dollar Per Unit	Maximum Assessment	Dollar Levied Per Unit	2015/2016 Assessment	Max Dollar Per Unit	Maximum Assessment	2015/2016 Assessment
43	2.23	0.00	0.00	0.00	0.00	0.00	0.00	~	0.00	0.00
44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	58.00	182.05	10,558.90	182.05	10,558.90	0.0	0.00	0.00	0.00	10,558.90
50	494.00	38.00	18,772.00	116.09	57,348.46	136.00	67,184.00	346.22	171,032.68	85,956.00
51	103.00	74.24	7,646.72	115.12	11,857.36	0.00	0.00	0.00	0.00	7,646.72
52	200.00	264.20	52,840.00	385.64	77,128.00	00.0	0.00	0.00	0.00	52,840.00
53	519.00	555.02	288,055.38	657.20	341,086.80	0.00	0.00	0.00	0.00	288,055.38
54	67.00	184.86	12,385.62	208.45	13,966.15	0.00	0.00	0.00	0.00	12,385.62
55	81.00	0.00	0.00	109.68	8,884.08		0.00		0.00	0.00
56	95.00	105.22	9,995.90	155.48	14,770.60	0.00	0.00	0.00	0.00	9,995.90
57	147.00	126.14	18,542.58	245.46	36,082.62	67.09	9,862.23	67.09	9,862.23	28,404.81
59	378.00	92.46	34,949.88	222.04	83,931.12	0.00	0.00	0.00	0.00	34,949.88
60	394.00	109.60	43,182.40	128.14	50,487.16	120.14	47,335.16	273.18	107,632.92	90,517.56
61	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:0
62	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	334.00	78.90	26,352.60	105.83	35,347.22	187.90	62,758.60	415.19	138,673.46	89,111.20
64	247.00	0.00	0.00	70.90	17,512.30	134.00	33,098.00	236.51	58,417.97	33,098.00

i <u>rks Total</u> Maximum 2015/2016 Accocement Accocement		Ģ	0.00 5,548.83	0.00		23,16	0.00	82,622.81 54,856.34		38,639.30 9,013.40	0.00 10,755.00		0.00 2,114.08	0.00 0.00	0.00 0.00	0.00 9.616.62	-		0.0	7.39	
<u>Parks</u> Max Dollar Maximum Par Hoit Accocemen	0	0.00	0.00	0.0	0.00	0.00	0.0	415.19 8	352.24 9	227.29 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2015/2016 seesement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,250.76	53,004.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Parks Dollar Levied 2 Der Indit Ad	8	0.00	0.00	0.00	0.00	0.00	0.00	197.24	189.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
<u>caping</u> Maximum Assessment	2,985.68	13,796.16	10,858.95	1,963.17	1,527.60	48,269.52	28,260.36	24,773.51	30,678.84	22,200.30	17,553.00	89,204.60	2,545.57	2,420.22	35,162.40	9,616.63	35,667.56	2,920.06	5,631.84	7,392.00	•
<u>Landscaping</u> Max Dollar Maxii Per IInit Asses	2,985.68	123.18	449.46	245.09	80.40	206.28	206.28	124.49	109.96	130.59	234.04	231.10	575.92	42.46	209.30	279.96	1,501.16	122.95	625.76	7,392.00	
ping	780.00	6,565.44	5,548.83	0.00	0.00	23,166.00	0.00	15,605.58	28,123.20	9,013.40	10,755.00	89,204.60	2,114.08	0.00	0.00	9,616.62	10,335.60	0.00	0.00	7,392.00	
Landscaping Dollar Levied 201 Per Unit Asse	780.00	58.62	229.67	0.00	0.00	<b>00</b> .00	0.00	78.42	100.80	53.02	143.40	231.10	478.30	0.00	0.00	279.96	435.00	0.00	0.00	7,392.00	0 010 0
Benefit Units	1.00	112.00	24.16	8.01	19.00	234.00	137.00	199.00	279.00	170.00	75.00	386.00	4.42	57.00	168.00	34.35	23.76	23.75	9.00	1.00	00
Benefit Zone	65	99	67	68	69	70A	70B	71	72	73	74	75	76	78	62	80	81	82	83	84	Ľ

<u>Total</u> 2015/2016	27,723.14	8,555.00	0.00	1,240.41	11,606.40	8,362.27	5,567.51	964.18	22,932.14	0.00	1,529.88	8,171.16	0.00	6,586.51	0.00	2,405.00	7,509.76	885.46	6,516.46	2,427.30
<u>Parks</u> ar Maximum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Max Dollar Dor Holf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015/2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00
Dollar Levied	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00
<u>Landscaping</u> Iollar Maximum	55,445.78	24,042.97	11,793.22	1,240.41	23,212.80	8,362.27	5,567.51	964.18	22,932.14	36,836.69	1,529.88	16,342.31	50,798.71	13,172.53	31,616.88	2,405.00	7,509.76	885.46	6,516.46	2,427.30
<u>Lands</u> Max Dollar Dor Unit	1,100.77	281.04	92.86	1,240.41	23,212.80	8,362.27	4,186.10	964.18	289.84	465.58	1,529.88	176.54	548.76	291.17	698.87	2,405.00	7,509.76	885.47	6,516.47	2,427.30
<u>pina</u> 2015/2016	27,723.14	8,555.00	0.00	1,240.41	11,606.40	8,362.27	5,567.51	964.18	22,932.14	0.00	1,529.88	8,171.16	0.00	6,586.51	0.00	2,405.00	7,509.76	885.46	6,516.46	2,427.30
Landscaping Dollar Levied 2015 Doctorie Accord	550.39	100.00		1,240.41	11,606.40	8,362.27	4,186.10	964.18	289.84		1,529.88	88.27		145.59		2,405.00	7,509.76	885.47	6,516.47	
Benefit	50.37	85.55	127.00	1.00	1.00	1.00	1.33	1.00	79.12	79.12	1.00	92.57	92.57	45.24	45.24	1.00	1.00	1.00	1.00	1.00
						M&P			Σ	٩	М&Р	Σ	۵.	Σ	٩	Σ	ሲ	Σ	٩	
Benefit	986	87	88	68	06	91	92	66	94	94	95	96	96	67	97	<b>8</b> 6	86	<b>6</b> 6	66	100

M designated assessment for medians P designated assessment for parkways

			<u>Landscaping</u>	aping	Lands	<u>Landscaping</u>	Parks	S	Pa	Parks	Total
Benefit		Benefit	<b>Dollar Levied</b>	2015/2016	Max Dollar	Maximum	<b>Dollar Levied</b>	2015/2016	Max Dollar Maximum	Maximum	2015/2016
Zone		Units	Per Unit	Assessment	Per Unit	Assessment	Per Unit	Assessment	Per Unit	Assessment	Assessment
101		60.00	65.31	3,918.60	65.31	3,918.60	57.66	3,459.60	57.66	3,459.60	7,378.20
102		40.00	65.31	2,612.40	65.31	2,612.40	57.66	2,306.40	57.66	2,306.40	4,918.80
103		62.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104		496.00	0.00	0.00	456.64	226,493.44	0.00	0.00	0.00	00.0	0.0
105		1.00	10,872.36	10,872.36	21,744.73	21,744.73	0.00	0.00	0.00	0.00	10.872.36
106	М&Р	1.00	1,596.63	1,596.63	3,193.26	3,193.26	0.00	0.00	0.00	0.00	1,596.63
107	Σ	1.00	00:0	0.00	24,573.57	24,573.57	0.00	0.00	0.00	0.00	0.0
107	٩.	1.00	0.00	0.00	23,927.49	23,927.49	0.00	00.0	0.00	0.00	0.00
108	Σ	1.00	0.00	0.00	3,976.59	3,976.59	0.00	00.0	0.00	0.00	0.00
108	Ċ.	1.00	0.00	0.00	18,362.90	18,362.90	0.00	0.00	0.00	0.00	0.00
109		1.00	00.0	0.00	2,807.74	2,807.74	0.00	0.00	0.00	0.00	0.0
110	Σ	84.50	0.00	0.00	268.72	22,706.84	0.00	0.00	0.00	0.00	0.00
110	۵.	84.50	0.00	0.00	233.86	19,761.17	0.00	0.00	0.00	0.00	0.00
111	М&Р	1.00	0.00	0.00	914.40	914.40	0.00	0.0	0.00	0.00	0.00
112	М&Р	1.00	0.00	0.00	1,901.54	1,901.54	0.00	0.00	0.00	0.00	0.00
Totals				\$1,354,452.64		\$2,433,110.41		\$491,157.05		\$883,820.21	\$1,845,609.69

M designated assessment for medians P designated assessment for parkways

### Part 4 Diagram

## Landscape Maintenance District No. 1 City of Perris

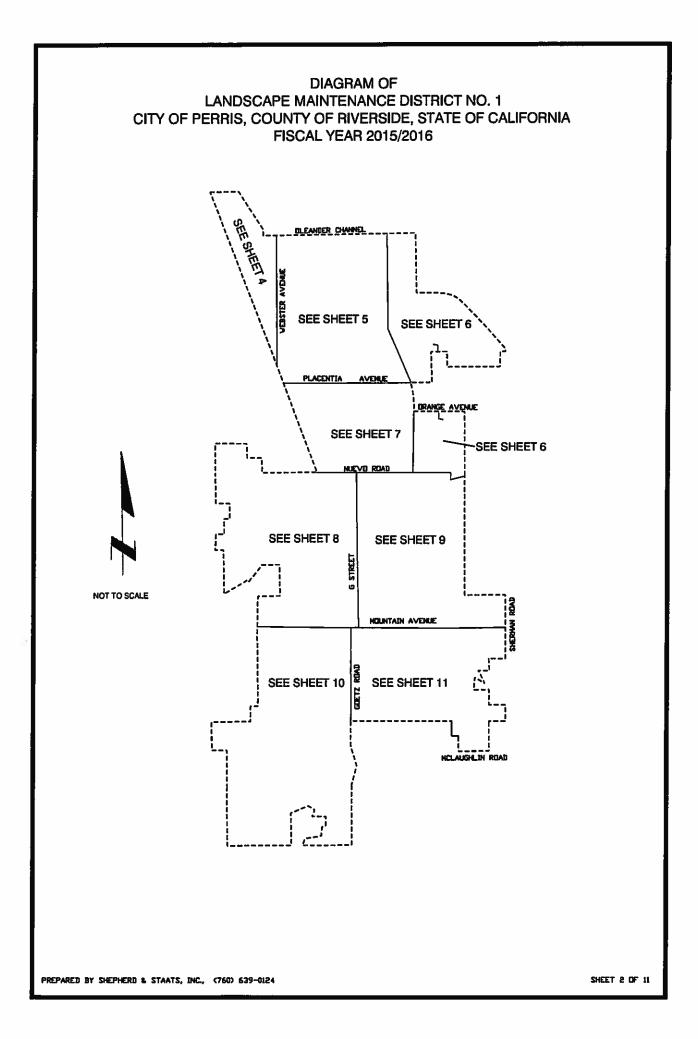
A diagram showing the boundaries of Landscape Maintenance District No. 1, at the time of district formation and the subsequent annexations thereto, is attached hereto. The diagram establishes the boundaries of the areas within the District as the same existed at the time of the adoption of the Resolution of Intention and the initiation of these proceedings.

# DIAGRAM OF LANDSCAPE MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2015/2016



# **LEGEND**

	CITY BOUNDARY
	MAINTENANCE DISTRICT, BENEFIT ZONE AND DEVELOPMENT BOUNDARY
BZ 1	BENEFIT ZONE 1
(A)	ASSESSED
(NA)	NDT ASSESSED
CUP	CONDITIONAL USE PERMIT
DPR	DEVELOPMENT PLAN REVIEW
РМ	PARCEL MAP
PPR	PLOT PLAN REVIEW
PUP	PUBLIC USE PERMIT
ТТ	TENTATIVE TRACT OR TRACT

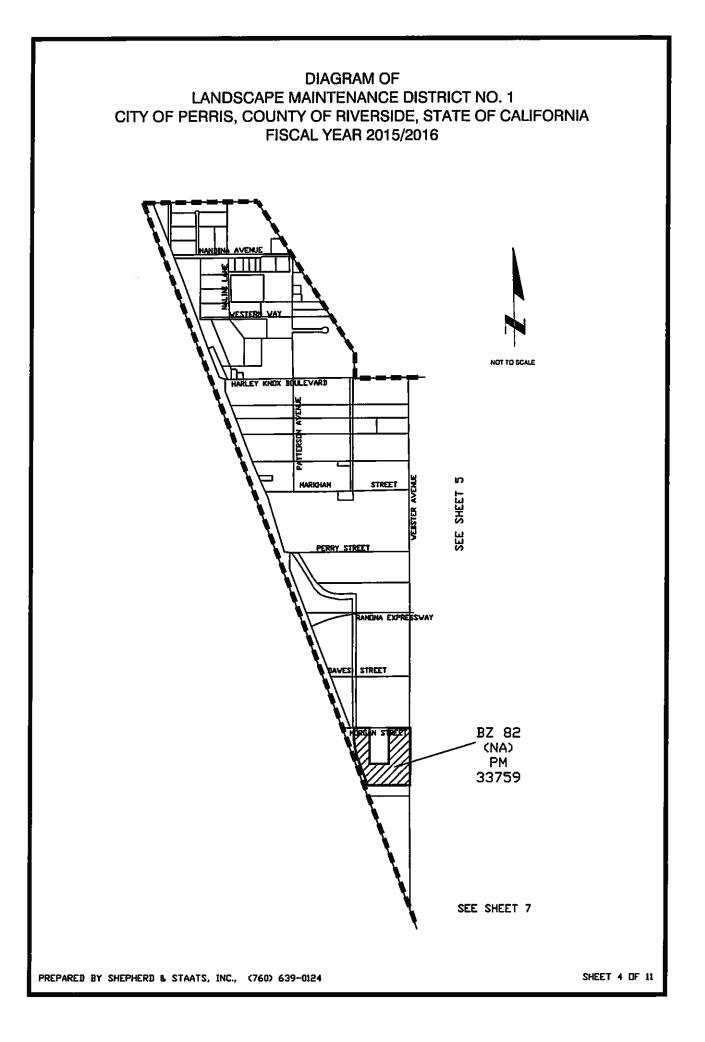


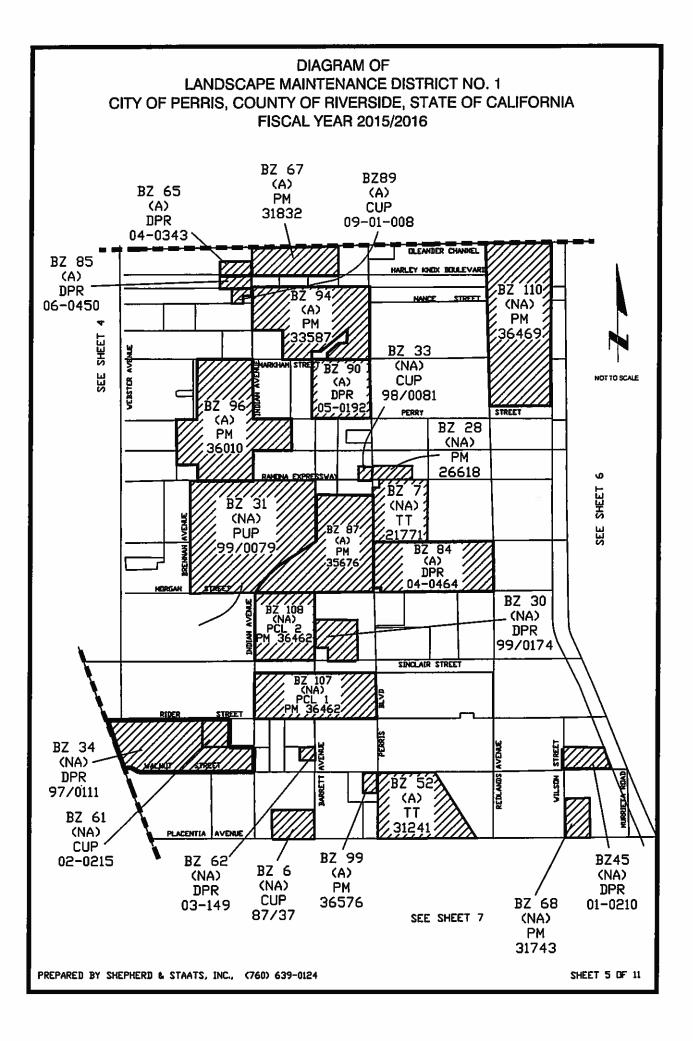
# DIAGRAM OF LANDSCAPE MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2015/2016

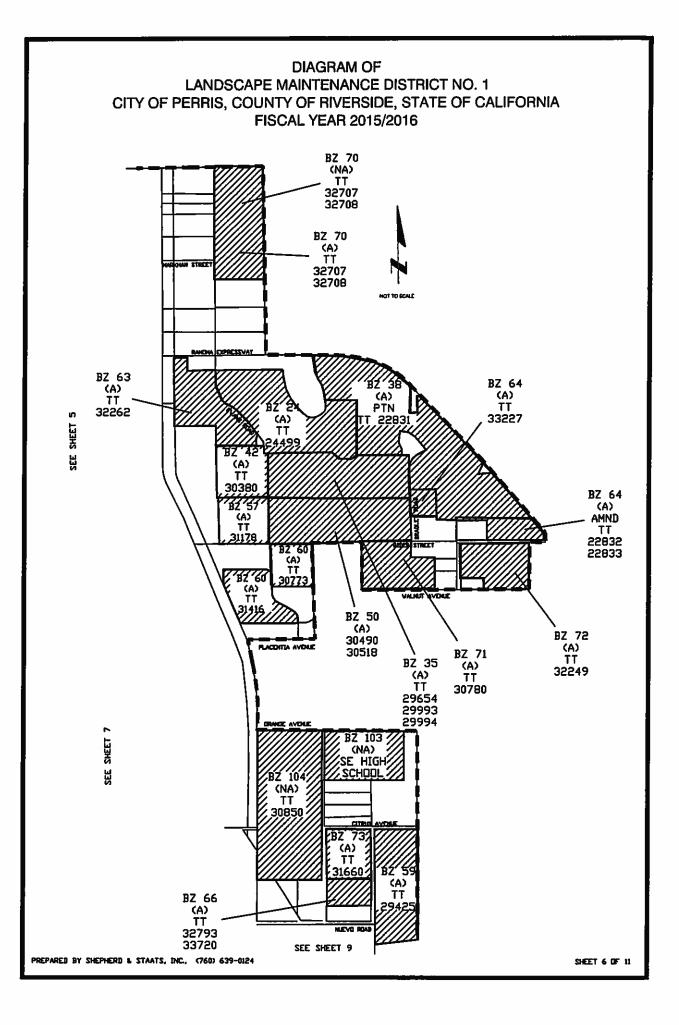
#### BENEFIT ZONE SHEET INDEX

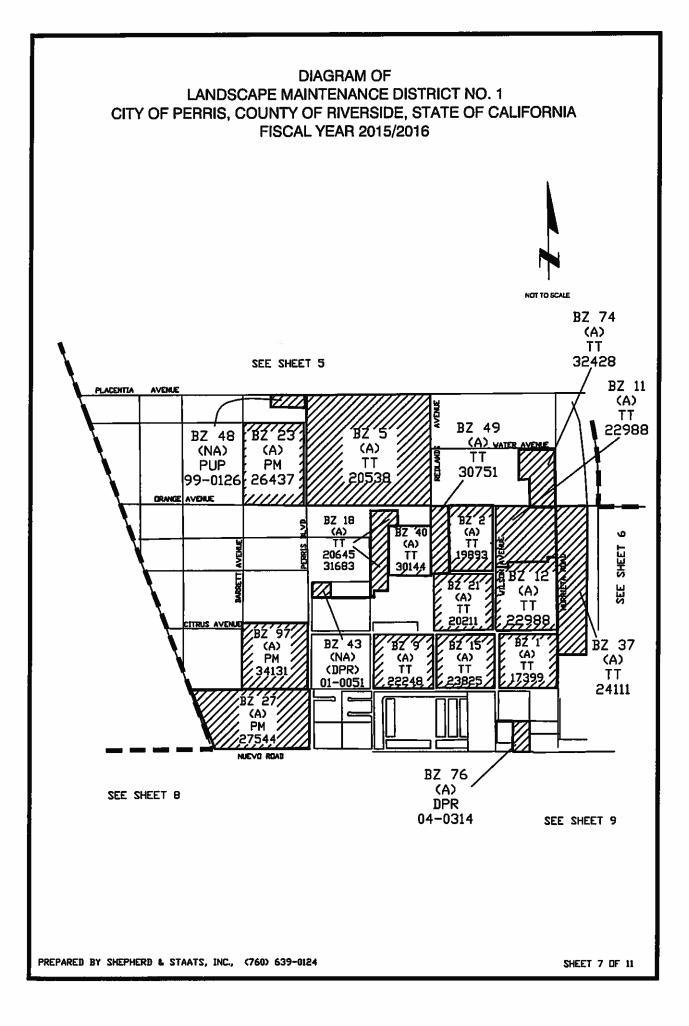
BZ 05 TT 20538 SHEET 7 BZ 06 CUP 87/37 SHEET 5 BZ 07 TT 21771 SHEET 5 BZ 08 TT 22719 SHEET 8 BZ 09 TT 22248 SHEET 7 BZ 10 SUPERCEDED BY BZ 38 BZ 11 TT 22988 SHEET 7 BZ 12 TT 22988 SHEET 7 BZ 13 TT 24081 SHEET 8 BZ 14 TT 24541 SHEET 9 BZ 14 TT 23275 SHEET 9 BZ 15 TT 23825 SHEET 7 BZ 16 TT 23838 SHEET 9 BZ 16 TT 23838 SHEET 9 BZ 17 TT 22910 SHEET 8 BZ 18 TT 20645 SHEET 7 BZ 18 TT 31683 SHEET 7 BZ 18 TT 31683 SHEET 7 BZ 20 TT 24715 SHEET 8 BZ 21 TT 20211 SHEET 7 BZ 22 TT 24809 SHEET 8 BZ 23 PM 26437 SHEET 7 BZ 24 TT 24499 SHEET 6 BZ 25 DPR 08/92 SHEET 9 BZ 26 TT 27502 SHEET 9 BZ 26 TT 27502 SHEET 9 BZ 27 PM 27544 SHEET 7 BZ 28 PM 26618 SHEET 5 BZ 29 SUPERCEDED BY BZ 86 BZ 30 DPR 99/0174 SHEET 5 BZ 31 PUP 99/0079 SHEET 5 BZ 32 CUP 98/0081 SHEET 5 BZ 32 CUP 98/0081 SHEET 5 BZ 35 TT 29654 SHEET 6 BZ 35 TT 29993 SHEET 6 BZ 35 TT 29994 SHEET 6 BZ 36 TT 22831 SHEET 6 BZ 37 TT 24111 SHEET 7 BZ 41 TT 26386 SHEET 9 BZ 40 TT 30144 SHEET 7 BZ 41 TT 26386 SHEET 9 BZ 40 TT 30144 SHEET 7 BZ 41 TT 26386 SHEET 9 BZ 41 TT 203380 SHEET 6 BZ 39 TT 30382 SHEET 6 BZ 39 TT 30382 SHEET 6 BZ 39 TT 30382 SHEET 7 BZ 41 TT 26386 SHEET 9 BZ 40 TT 30144 SHEET 7 BZ 41 TT 26386 SHEET 9 BZ 41 TT 26386 SHEET 9 BZ 41 TT 26386 SHEET 7 BZ 41 DPR 02-0031 SHEET 6 BZ 39 TT 30380 SHEET 6 BZ 39 TT 30380 SHEET 6 BZ 39 TT 30380 SHEET 7 BZ 44 DPR 02-0031 SHEET 11 BZ 45 DPR 01-0210 SHEET 5
BZ 38 TT 22831 SHEET 6 BZ 39 TT 30382 SHEET 9 BZ 40 TT 30144 SHEET 7 BZ 41 TT 26386 SHEET 9 BZ 42 TT 30380 SHEET 6 BZ 43 DPR 01-0051 SHEET 7

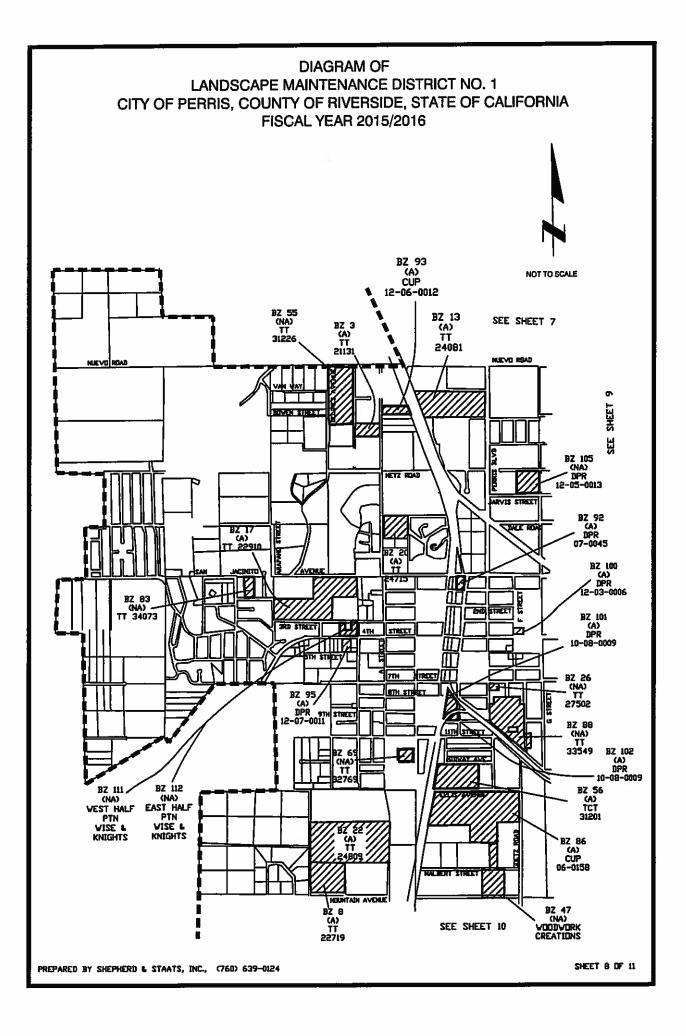
BZ 54 TT 31678 SHEET 9 BZ 55 TT 31226 SHEET 8 BZ 56 TT 31201 SHEET 8 BZ 57 TT 31178 SHEET 6 BZ 59 TT 29425 SHEET 6 BZ 60 TT 30773 SHEET 6 BZ 60 TT 31416 SHEET 6 BZ 61 CUP 02-0215 SHEET 5 BZ 62 DPR 03-149 SHEET 5 BZ 63 TT 32262 SHEET 6 BZ 64 TT 33227 SHEET 6 BZ 64 AMND TT 22832 SHEET 6 BZ 64 AMND TT 22833 SHEET 6 BZ 65 DPR 04-0343 SHEET 5 BZ 66 TT 32793 & 33720 SHEET 6 BZ 67 PM 31832 SHEET 5 BZ 68 PM 31743 SHEET 5 BZ 69 TT 32769 SHEET 8 BZ 70 TT 32707 & 32708 SHEET 6 BZ 71 TT 30780 SHEET 6 BZ 72 TT 32249 SHEET 6 BZ 73 TT 31660 SHEET 6 BZ 74 TT 32428 SHEET 7 BZ 75 TT 31926 SHEET 10 BZ 76 DPR 04-0314 SHEET 7 BZ 78 TT 31651 SHEET 9 BZ 79 TT 31240 SHEET 9 BZ 80 PM 33266 SHEET 11 BZ 81 PM 34082 SHEET 11 BZ 82 PM 33759 SHEET 4 BZ 83 TT 34073 SHEET 8 BZ 84 DPR 04-0464 SHEET 5 BZ 85 DPR 06-0450 SHEET 5 BZ 86 CUP 06-0158 SHEET 8 BZ 87 PM 35676 SHEET 5 BZ 88 TT 33549 SHEET 8 BZ 89 CUP 09-01-008 SHEET 5 BZ 90 DPR 05-0192 SHEET 5 **BZ 91 AQUATICS CENTER SHEET 11** BZ 92 DPR 07-0045 SHEET 8 BZ 93 CUP 12-06-0012 SHEET 8 BZ 94 PM 33587 SHEET 5 BZ 95 DPR 12-07-0011 SHEET 8 BZ 96 PM 36010 SHEET 5 BZ 97 PM 34131 SHEET 7 BZ 98 CUP 12-04-0015 SHEET 9 BZ 99 PM 36576 SHEET 5 BZ 100 DPR 12-03-0006 SHEET 8 BZ 101 DPR 10-08-0009 SHEET 8 BZ 102 DPR 10-08-0009 SHEET 8 BZ 103 SOUTHEAST HIGH SCHOOL SHEET 6 BZ 104 TRACT 30850 SHEET 6 BZ 105 DPR 12-05-0013 SHEET 8 BZ 106 CUP 13-02-0014 SHEET 9 BZ 107 PARCEL 1, PM 36462 SHEET 5 BZ 108 PARCEL 2, PM 36462 SHEET 5 BZ 109 CUP 13-07-0010 SHEET 11 BZ 110 PM 36469 SHEET 5 **BZ 111 PTN WISE & KNIGHTS SHEET 8 BZ 112 PTN WISE & KNIGHTS SHEET 8** 

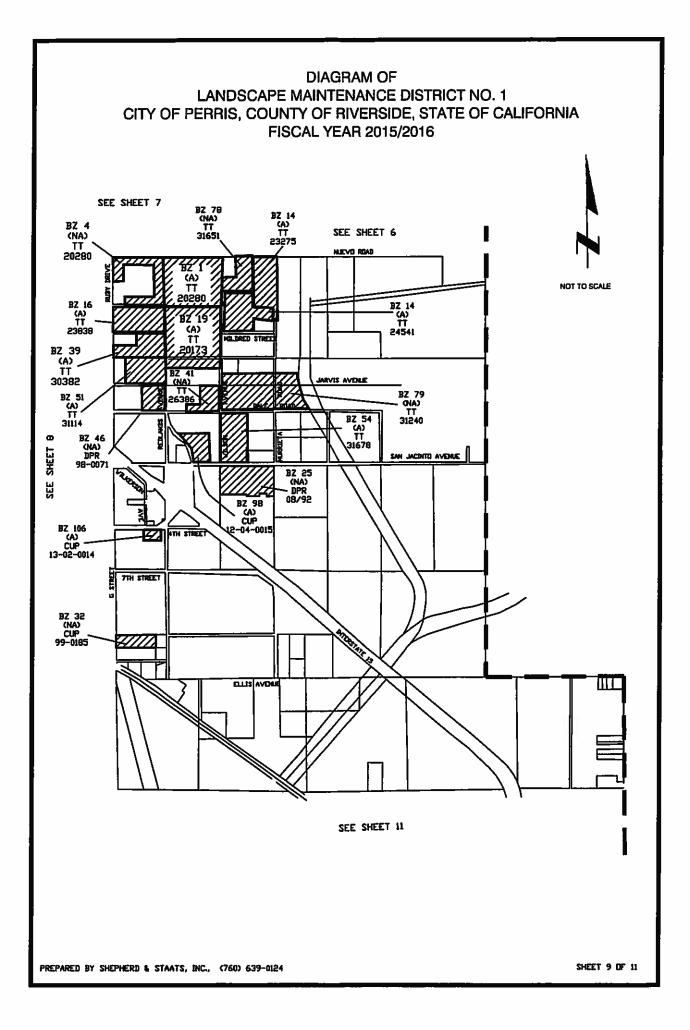


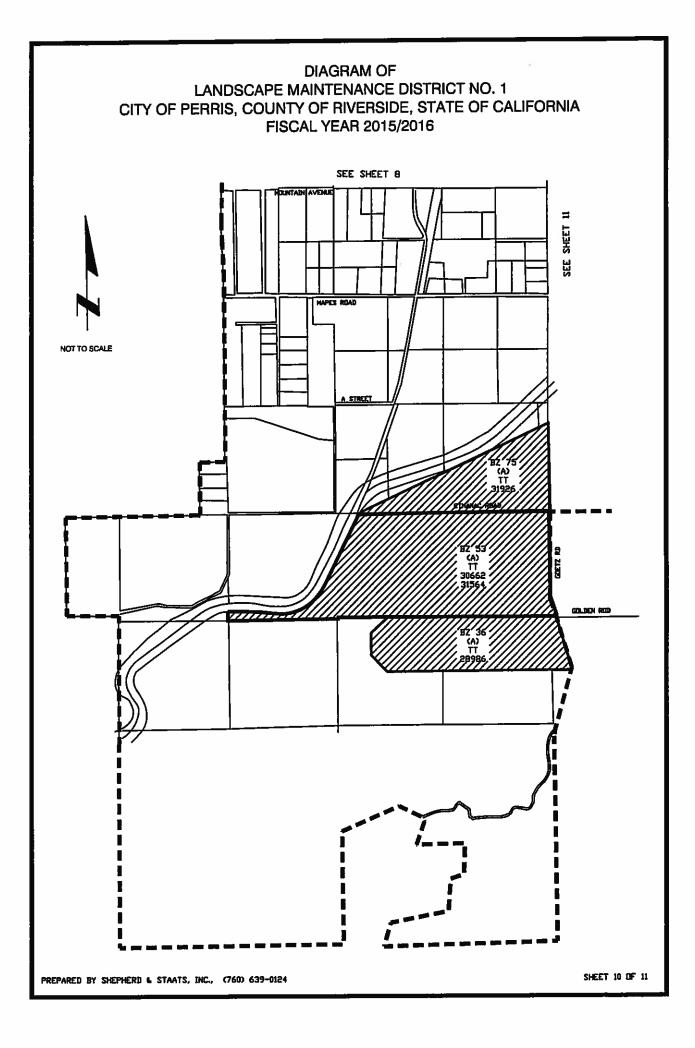


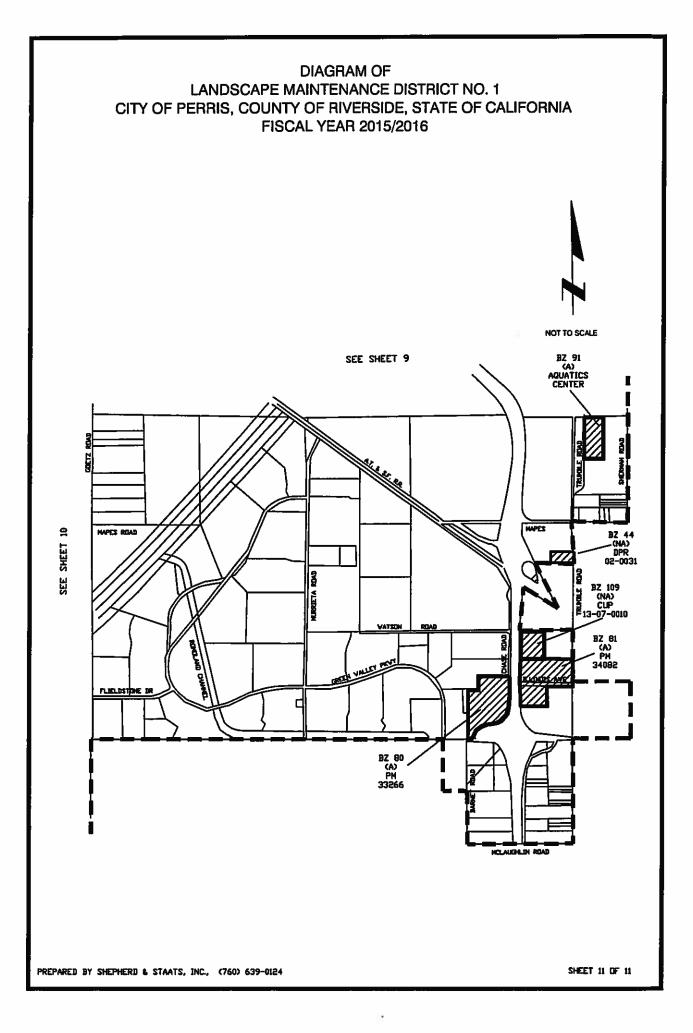












# **RESOLUTION NUMBER**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, APPROVING ENGINEER'S REPORT FOR LEVY OF ANNUAL ASSESSMENTS FOR FISCAL YEAR 2015-2016 FOR CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") on March 31, 2015, adopted its Resolution initiating proceedings for the levy of annual assessments for Fiscal Year 2015-2016 for City of Perris Landscape Maintenance District Number 1 and has ordered the Engineer of Work to prepare and file a report in accordance with Sections 22565, et seq., of the California Streets and Highways Code (the "Code"); and

*WHEREAS*, the Engineer of Work has filed with the City Clerk his report (the "Engineer's Report") containing the matters specified in Section 22567, et seq., of the Code; and

*WHEREAS*, the Engineer's Report has been duly presented by the City Clerk to the City Council for consideration and has been fully considered by the City Council and the City Council finds that each and every part of the Engineer's Report is sufficient, and that no portion of the report requires or should be modified in any respect.

*NOW, THEREFORE, BE IT RESOLVED* by the City Council of the City of Perris as follows:

**Section 1.** That the Engineer's estimate prepared by the City Engineer and Finance Director of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them are hereby, preliminary approved and confirmed.

**Section 2.** That the diagram showing the District referred to and described in said report, the boundaries of the subdivisions of the land within said District as the same existed at the time of passage of said Resolution, is hereby preliminarily approved and confirmed.

**Section 3.** That the proposed assessments upon the subdivisions of land in said District is in proportion to the estimated benefit to be received by said subdivision, respectively, from said work and of the incidental expenses thereof, as contained in said report is hereby preliminarily approved and confirmed.

*Section 4.* That said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings, and pursuant to the proposed district.

ADOPTED, SIGNED and APPROVED this 12th day of May, 2015.

Mayor, Daryl R. Busch

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May, 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

City Clerk, Nancy Salazar

## **RESOLUTION NUMBER**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2015-2016 IN CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING JULY 14, 2015 AS A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

*WHEREAS*, the City Council of the City of Perris, County of Riverside, California ("this City Council"), has previously determined that the public interest, convenience and necessity, requires the installation, construction and maintenance of landscaping improvements and appurtenant facilities as set forth in Section 22525, of the Streets and Highways Code, State of California, within the incorporated boundaries of the City of Perris, California; and

WHEREAS, this City Council wished to levy and collect annual special assessments within those areas presently designated City of Perris Landscape Maintenance District Number 1 (hereinafter referred to as "District") pursuant to the Landscaping and Lighting Act of 1972, Streets and Highways Code Section 22500, et seq.; and

*WHEREAS*, the Engineer of Work has prepared and filed with the City Clerk a report containing the matters specified in Section 22567, et seq., of the California Streets and Highways Code; and

*WHEREAS*, the City Council has read, reviewed and approved the Engineer of Work's Report as filed; and

*WHEREAS*, the public interest and convenience require the installation, construction, maintenance, servicing and operation of landscaping improvements and appurtenant facilities within the City of Perris Landscape Maintenance District Number 1.

*NOW, THEREFORE, BE IT RESOLVED*, by the City Council of the City of Perris, California, as follows:

Section 1. That this City Council hereby declares its intention to levy and collect special assessments within the boundaries of the City of Perris Landscape Maintenance District Number 1 (the "District") for Fiscal Year 2015-2016 pursuant to the Landscaping and Lighting Act of 1972 to pay the costs of installation or construction of landscaping improvements and facilities and the ordinary and usual maintenance, operation and servicing of certain landscaping improvements within roadway right-of-way and public utility easements within the incorporated boundaries of the City of Perris as they existed on July 1, 2014, more particularly described on a map

#### **RESOLUTION NUMBER**

which is on file in the City Clerk's office entitled "Diagram of City of Perris Landscape Maintenance District Number 1".

*Section 2.* That the existing improvements consist generally of the maintenance of certain landscaping improvements including the furnishing of utilities such as electric current and water.

*Section 3.* That the maintenance proposed to be performed consists of the ordinary and usual maintenance, operation and servicing of landscaping improvements.

*Section 4.* That the servicing and operation proposed to be performed consists of the repair, removal or replacement of all or any part of the improvements thereon.

*Section 5.* That the contemplated work, in the opinion of this City Council, is of more than local or ordinary public benefit, and this City Council hereby makes the expenses of said work chargeable upon the District, which District is assessed to pay the costs and expenses thereof.

*Section 6.* Reference is hereby made to the Engineer's Report on file with the City Clerk for a full and detailed description of the existing improvements and maintenance, the boundaries of the proposed District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 7. That this City Council has approved the report of the Engineer of Work which report indicates the amount of the proposed assessment, the District boundary, assessment zones, detailed description of improvements, and the method of assessment. The report titled "City of Perris, Landscape Maintenance District Number 1, Annual Engineer's Report, Fiscal Year 2015-2016" the "Engineer Report" is on file in the office of the City Clerk. Reference to said report is hereby made for all particulars for the amount and extent of the assessments and for the extent of the work.

Section 8. The assessment shall be collected at the same time and in the same manner as taxes for the County of Riverside are collected. The Engineer of Work shall file a report annually with this City Council of said District and this City Council will annually conduct a hearing upon said report at their regular meeting before August 10th, at which time assessments for the next Fiscal Year will be determined.

Section 9. Notice is hereby given that July 14, 2015, at 6:00 p.m., in the City Council Chambers of the City Council of the City of Perris, California, 101 North "D" Street, in the City of Perris, State of California, is hereby fixed as the time and place for a hearing by this City Council on the question of the levying and collection of the proposed special assessments for Fiscal Year 2015-2016, and that any interested persons may file a written protest with the City Clerk prior to the conclusion of the hearing, which protest must state all grounds of objection and describe the property within the District owned by them.

*Section 10.* The City Clerk shall give notice of the hearing as follows:

- A. The City Clerk shall cause this Resolution of Intention to be published three times as required by Section 22626 and 22552 of the California Streets and Highways Code, with the first publication occurring no later than 45 days prior to the public hearing at which the City Council will consider levying the proposed special assessments. The published notice will encompass one-eighth of a newspaper page. The Perris Progress is hereby designated as the newspaper in which the City Clerk shall publish this Resolution of Intention. Upon completion of giving notice, the City Clerk is further directed to file in her office a proof of publication setting forth compliance with the requirements for publishing.
- Β. The City Clerk shall also give notice by a first-class mailing of notice to all owners of property subject to any new or increased assessments. The notice shall be mailed no later than 45 days prior to the public hearing at which the City Council will consider levying the new or increased assessments and shall be at least in 10 point type. The mailed notice shall also include the estimated amount of the proposed assessment per parcel along with the amount of the existing assessment and the proposed increase, a general description of the purpose or improvements that the assessment will fund, the address to which property owners may mail a protest against the assessment, the phone number and address of an individual, office or organization that the interested person may contact to receive additional information about the assessment; a statement that a majority protest will cause the proposed increase in assessments to be abandoned, and the date, time and location of the public hearing held on the proposed assessments.

Section 11. That this City Council does hereby designate, Habib Motlagh, City Engineer, (951) 943-6504 as the person to answer inquiries regarding the District and the levying and collection of the proposed special assessments for Fiscal Year 2015-2016.

ADOPTED, SIGNED and APPROVED this 12th day of May, 2015.

Mayor, Daryl R. Busch

ATTEST:

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City Clerk, Nancy Salazar

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May, 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

City Clerk, Nancy Salazar

# CITY COUNCIL AGENDA SUBMITTAL

#### Meeting Date May 12, 2015

SUBJECT: Annual Engineer's Report for Flood Control Maintenance District No. 1 (FY 2015-2016)

REQUESTED ACTION: Adoption of Resolution of Intention to Levy and Collect Annual Assessments under FCMD 1 and setting a public hearing date of July 14, 2015

CONTACT: Habib Motlagh, City Engineer

BACKGROUND/DISCUSSION: FCMD 1 includes residential tracts and commercial developments throughout the City as located on the Diagram within the attached Engineer's Report (Part 5).

On March 31, 2015, the City Council ordered the preparation of the annual Engineer's Report for FCMD 1. This District provides funding for the annual maintenance of street (residential streets only) and flood control improvements constructed in conjunction with new development.

BUDGET (or FISCAL) IMPACT: Fifty-seven benefit zones (FCBZ) will be assessed in Fiscal Year 2015-2016. The assessments for FY 2015-2016 total \$1,502,202.55.

Reviewed by:

Assistant City Manager DZ

Attachments:

- 1. Engineer's Report
- 2. Resolution of Intention to Levy and Collect Annual Assessments Under FCMD 1 and setting a public hearing date of July 14, 2015

Consent:

# CITY OF PERRIS FLOOD CONTROL MAINTENANCE DISTRICT NO. 1

ANNUAL ENGINEER'S REPORT FISCAL YEAR 2015/2016 May 12, 2015

#### AGENCY: City of Perris

**PROJECT:** Flood Control Maintenance District No. 1

TO: City Council City of Perris State of California

#### REPORT PURSUANT TO "BENEFIT ASSESSMENT ACT OF 1982"

Pursuant to the direction from the City Council of the City of Perris Resolution No. 4564, adopted March 31, 2014, submitted herewith is the "Report," consisting of the following parts, pursuant to the provisions of Part 1 of Division 2 of Title 5 of the Government Code of the **STATE OF CALIFORNIA**, being the "Benefit Assessment Act of 1982", as amended, commencing with Section 54703. This "Report" is applicable for the ensuing 12-month period, being the fiscal year commencing July 1, 2015 to June 30, 2016.

- **PART 1.** General Description of the improvements to be maintained and/or improved for the fiscal year.
- **PART 2. Plans and Specifications** of the improvements to be maintained and/or improved for the fiscal year. The plans and specifications show and describe the existing improvements, and are sufficient in showing and describing the general nature, location and extent of the improvements.
- **PART 3.** An Estimate of the costs of the improvements to be maintained and/or improved for the mentioned fiscal year. This estimate has been reviewed and approved by the Finance and Public Works Departments.
- **PART 4.** An Assessment Roll showing the proportionate amount of the assessment to be charged in proportion to the benefits to be received by each lot or parcel within the exterior boundaries as shown on the below-referenced Diagram.
- **PART 5.** A Diagram of the Maintenance District. Said Diagram shall show the exterior boundaries of the District and the boundaries of any zones within the District. Reference is made to the County Assessor's Maps for a detailed description of the lines and dimensions of any lots or parcels. The lines and dimensions of each lot shall conform to those shown on the County Assessor's Maps for the fiscal year to which the "Report" applies.

Executed this 12<sup>th</sup> day of May, 2015.

HABIB M. MOTLAGH City Engineer CITY OF PERRIS STATE OF CALIFORNIA

RON CARR Assistant City Manager/ Finance Director CITY OF PERRIS STATE OF CALIFORNIA

Final approval, confirmation and levy of the annual assessments and all matters in the Engineer's "Report" were made on the 14<sup>th</sup> day of July, 2015, by adoption of Resolution No. 4743 of the City Council.

NANCY SALAZAR City Clerk CITY OF PERRIS STATE OF CALIFORNIA

Copies of the Assessment Roll and Engineer's "Report" were filed in the Office of the City Clerk on the 12<sup>th</sup> day of May, 2015.

NANCY SALAZAR City Clerk CITY OF PERRIS STATE OF CALIFORNIA

## Part 1 General Description

# Flood Control Maintenance District No. 1 City of Perris

Generally, the work to be performed consists of the annual maintenance of certain flood control improvements, all located within the City of Perris. These improvements, by Benefit Zone, are further described as follows:

<u>FC Benefit Zone 1</u>: These flood control improvements consist of a reinforced concrete storm drain which transports storm water runoff from the southeast corner of Tract 19893, southerly within Wilson Avenue, to the Riverside County Flood Control and Water Conservation District's facility known as the Sunset Channel, Line "J".

The drains to be maintained were constructed by Tract 19893. These storm drains are currently being maintained by the County of Riverside and an assessment will not be levied for the fiscal year.

<u>FC Benefit Zone 2:</u> These flood control improvements consist of on-site and offsite reinforced concrete storm drains which transport storm water runoff from the southeast and southwest corners of Tract 20538, southerly along Perris Boulevard and Johnson Avenue, easterly along Pecos Road and southerly along Redlands Boulevard, to the Riverside County Flood Control and Water Conservation District's facility known as the Sunset Channel, Line "J". The channels and reinforced concrete drains to be maintained were constructed by Tract 20538.

<u>FC Benefit Zone 3:</u> Flood control improvements have not been installed for the 14 tracts entitled Tracts 22832 through 22845. The proposed flood control improvements will consist of a combination of interim graded channels and closed conduit reinforced concrete pipes which will transport storm water runoff from the southwest portions of Tracts 22838 and 22845 westerly to the Perris Valley Storm Drain. Until the improvements are in place and maintenance of the facilities is performed, assessments will not be levied.

<u>FC Benefit Zone 4</u>: These flood control improvements consist of a series of storm drains and laterals, with the construction being of reinforced concrete box or pipe, excluding facilities maintained by the Riverside County Flood Control District. The storm drains outlet into the existing Metz Detention Basin northeast of Tract 24715.

The drains to be maintained were constructed by Tract 24715. The project is currently not requiring any maintenance effort by the District; therefore an assessment will not be levied for the fiscal year.

<u>FC Benefit Zone 5:</u> The flood control improvements consist of closed conduit reinforced concrete pipes. The limits of the improvements are from approximately River Road on the west, Penasco Grande Street on the south, off-site undeveloped property on the north, and "A" Street on the east.

Closed conduit reinforced concrete pipes have been constructed along Celebration Lane and Yucateca Street, north of Celebration Lane. The easterly terminus of the closed conduit reinforced concrete storm drain along Celebration Lane join existing reinforced concrete storm drains constructed in "A" Street. The closed conduit storm drains to be maintained were constructed by Tracts 24809, 24809-1 and 24809-2.

<u>FC Benefit Zone 6:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 27544-1 and -2. The public facilities include the catch basins, storm drains, a temporary drainage channel in an easement extending from the southeast corner of Parcel 13, Parcel Map 34131, northerly approximately 1,236 lineal feet, including inlet to Line K and 24" RCP extending east, under Perris Boulevard, and connecting to the Avocado Channel, and appurtenances.

<u>FC Benefit Zone 7:</u> The flood control improvements consist of a graded earthen channel, culvert headwalls and endwalls, reinforced concrete box culvert, Portland Cement concrete paved channel, reinforced concrete pipe, corrugated steel pipe arch, catch basins and appurtenant work. The improvements to be maintained were constructed by Parcel Map 26618.

All facilities were constructed along the Ramona Expressway frontage of Parcel Map 26618 within the parkway, with the exception of a catch basin and connecting pipe that was constructed along the Perris Boulevard frontage. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

<u>FC Benefit Zone 8:</u> The pipelines to be maintained include both on-site and offsite facilities constructed by DPR 98/94. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

<u>FC Benefit Zone 9:</u> The pipelines to be maintained include both on-site and offsite facilities constructed by DPR 99/0174. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

<u>FC Benefit Zone 10:</u> The pipelines to be maintained include both on-site and offsite facilities constructed by PUP 99/0079. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

<u>FC Benefit Zone 11:</u> The pipelines to be maintained include both on-site and offsite facilities constructed by CUP 99/0185. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year. <u>FC Benefit Zone 12:</u> The pipelines to be maintained include both on-site and offsite facilities constructed by CUP 98/0081. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

<u>FC Benefit Zone 13:</u> The pipelines to be maintained include both on-site and offsite facilities constructed by DPR 97/0111. Since these improvements will be maintained by the owner/developer, an assessment will not be levied for the fiscal year.

<u>FC Benefit Zone 14:</u> The flood control improvements to be maintained include onsite and off-site facilities that will accommodate the sheet flow from the north and east, as well as the flow generated within FC Benefit Zone 14. The streets within FC Benefit Zone 14 were designed to carry the 10-year flow within the curb and a 100-year flow within the right-of-way. Reinforced concrete pipes, nuisance drainage pipes, catch basins and appurtenances will protect flooding within the tract and convey the flow southerly to the proposed 70'-wide channel that runs along the southerly boundary of FC Benefit Zone 14 to the future Perris Valley Storm Drain Channel. Pending the completion of the Perris Valley Storm Drain Channel, a 10'-wide concrete pad with a 3'wide gutter at the center of the pad will be constructed at the bottom of the 70'-wide channel.

<u>FC Benefit Zone 14A:</u> Additional flood control improvements to be maintained by FC Benefit Zone 14A include on-site storm drain facilities that will accommodate the flow generated within Tract 30380. The flow is directed along the public right-of-way into storm drains and then directed to the above-noted storm drain channel.

<u>FC Benefit Zone 15:</u> The flood control improvements to be maintained include onsite and off-site facilities that will accommodate the sheet flow from the south, as well as the flow generated within FC Benefit Zone 15. Along the southern boundary of this development, there are slopes in excess of 30%. There are also steep hills along the western boundary and the southeast corner of the development. The natural drainage pattern continues northerly becoming more moderate with 3-7% slopes with the development ending at a gentle slope.

The tributary drainage and the flow generated within the development is directed northerly through dedicated drainage easements, along the public right-of-way and into storm drains to the project boundary and then directed into drainage easements in the Southern California Edison property. Culverts will accommodate the flow that would otherwise cross the Secondary Access Road.

Phasing of the development will require interim drainage facilities, including the construction of debris basins. All permanent drainage facilities will be completed with the development of Phase 4 (Tract 28986-4). The permanent storm drain system consists of multiple lines with pipe sizes ranging from 18-ich to 54-inch. All storm drain facilities fall within the street right-of-way except for segments within drainage easements.

<u>FC Benefit Zone 16:</u> The flood control improvements to be maintained include onsite storm drain facilities constructed by Tract 24111. The flow generated within FC Benefit Zone 16 is directed along the public right-of-way into storm drains and then directed to the Perris Valley Storm Drain.

<u>FC Benefit Zone 17:</u> The flood control improvements to be maintained include onsite storm drain facilities constructed by Tract 30382. The flow generated within FC Benefit Zone 17 is directed along the public right-of-way into storm drains and then directed to the Metz Storm Drain.

<u>FC Benefit Zone 18A:</u> The flood control improvements to be maintained include onsite storm drain facilities constructed for Tract 30144 by Tract 20645. The flow generated within FC Benefit Zone 18 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

<u>FC Benefit Zone 18B:</u> The flood control improvements to be maintained include interior streets and on-site storm drain facilities constructed by Tract 31683, as well as, Tracts 20645 and 30144 that will protect flooding within the tract. These facilities include the inlets, reinforced concrete pipes, outlets, and appurtenances that convey the storm drain flow into a Storm Drain Channel.

<u>FC Benefit Zone 19:</u> The flood control improvements to be maintained include onsite storm drain facilities constructed by Tract 26386. The flow generated within FC Benefit Zone 19 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

<u>FC Benefit Zone 20:</u> The flood control improvements to be maintained include onsite storm drain facilities constructed by DPR 98-0071. The flow generated within FC Benefit Zone 20 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

<u>FC Benefit Zone 21:</u> The flood control improvements to be maintained include onsite storm drain facilities constructed by Tract 30751. The flow generated within FC Benefit Zone 21 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

<u>FC Benefit Zone 22:</u> The flood control improvements to be maintained includes on- and off-site storm drainage facilities that will accommodate the flow of storm water generated within FC Benefit Zone 22. The flow is initially directed in a southerly direction, along the public right-of-ways, into the catch basins and then into the storm drains.

The flow then heads through a series of storm drains that terminate on Lot A, Tract 30490. The 3-acre lot serves as a detention basin that includes a graded earthen channel that directs the storm water west and parallel to Rider Street back into a storm drain that continues southwesterly under the intersection of Old Evans Road and Rider Street.

The storm drain then continues south along the west side of Old Evans Road and terminates into an area identified as DB4 on the plans prepared by Rick Engineering Company entitled, "Perris Valley Storm Drain, Perris Valley MDP". This 11.9-acre area serves as a detention basin that includes a graded earthen channel that directs the storm water southwesterly along Old Evans Road back into a storm drain that extends to the Perris Valley Storm Drain Channel.

Within this storm drainage system, four hydraulic separators have been placed to dissipate the storm flow and collect pollutants carried from the streets. The storm drainage and hydraulic separators are to be maintained by FC Benefit Zone 22. The basins and channels are being maintained as parks under Benefit Zone 50, Landscape Maintenance District No. 1, City of Perris, County of Riverside, State of California.

<u>FC Benefit Zone 23:</u> The flood control improvements to be maintained include onsite storm drain facilities constructed by Tract 31114. The flow generated within FC Benefit Zone 23 is directed along the public right-of-way into storm drains, through a storm water separator, and then directed to the Storm Drain Channel.

<u>FC Benefit Zone 24:</u> The flood control improvements to be maintained include interior streets and on- and off-site storm drain facilities constructed by Tract 31241. These facilities include the reinforced concrete pipes and catch basins that convey the storm drain flow into a detention basin. The detention basin is located within Lots P and Q, Tract 31241. Within this storm drainage system, two hydraulic separators have been placed to dissipate the storm flow and collect pollutants carried from the streets.

<u>FC Benefit Zone 25:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tracts 30662 and 31564. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets and appurtenances that convey the storm drain flow into channels, bio-swales, debris basins and detention basins, and appurtenant facilities. The channels, bio-swales, debris basins and detention basins are being maintained under City of Perris' Landscape Maintenance District No. 1, Benefit Zone 53.

<u>FC Benefit Zone 26:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31678. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets and appurtenances that convey the storm drain flow into a detention basin, an earthen channel and box culverts. Within this storm drainage system is a hydraulic separator, sand filter and detention basin chamber that has been placed to dissipate the storm flow and collect pollutants carried from the streets.

<u>FC Benefit Zone 27:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31226. These facilities include the storm drains, catch basins, hydraulic separator, cleanouts, inlets, outlets and appurtenances.

<u>FC Benefit Zone 28:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31201. These facilities include a detention basin, along with the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts and appurtenances that convey the storm drain flow in and out of the basin.

<u>FC Benefit Zone 29:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31178. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets and appurtenances that convey the storm drain flow into the Perris Valley Storm Drain Channel. Within this storm drainage system, a hydraulic separator and diverter manhole have been placed to dissipate the storm flow and collect pollutants carried from the streets.

Included in the maintenance is streets is the twelve-foot wide access road within the thirty-foot wide easement along the west boundary of FC Benefit Zone 29.

<u>FC Benefit Zone 31:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 29425. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts and appurtenances that convey the storm drain flow into a detention basin/water quality basin.

<u>FC Benefit Zone 32A and 32B:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tracts 30773 and 31416. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts, hydraulic separators, and appurtenances that convey the storm drain flow into an existing storm drainage system. Reference is made to the off-site storm drainage facilities maintained under FC Benefit Zone 22 for a more detailed description of these existing facilities.

The on-site flow within each of the tracts is directed into different drainage systems. To reflect the benefit received from each drainage system, Tract 30773 is within FC Benefit Zone 32A and Tract 31416 is within FC Benefit Zone 32B.

The on-site flow from FC Benefit Zone 32A is initially directed in a southeasterly direction, through hydraulic separators and dry wells, along the public right-of-ways, into the catch basins and then through a series of storm drains that terminates into said existing storm drain facilities.

The on-site flow from FC Benefit Zone 32B is directed in a westerly direction, through hydraulic separators and dry wells, along the public right-of-ways, into the catch basins and then into a storm drainage system. The flow is then directed through a series of storm drains that extends to the Perris Valley Storm Drain Channel.

Included in the maintenance of streets is the sidewalk/access road across Lot J, Tract 31416.

<u>FC Benefit Zone 33:</u> The pipelines to be maintained include both on-site and offsite facilities constructed by DPR 01-0123, including the flood control channel along Morgan and Indian Avenues and bordering the development.

<u>FC Benefit Zone 34:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 32262. Within the storm drainage system to be maintained, Lots Q and R, Tract 32262 and a water quality basin (13.8 ac.) have been placed to direct and dissipate the storm flow and collect pollutants carried from the streets.

Other facilities to be maintained include the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow into the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 35A and 35B:</u> The flood control improvements to be maintained include facilities constructed by Amended Tracts 22832 and 22833 and Tract 33227. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts, hydraulic separators, and appurtenances that convey the storm drain flow into an existing storm drainage system. Reference is made to the off-site storm drainage facilities maintained under FC Benefit Zone 22 for a more detailed description of these existing facilities.

The on-site flow within each of the tracts is directed into different drainage systems. To reflect the benefit received from each drainage system, Tract 33227 is within FC Benefit Zone 35A and Amended Tracts 22832 and 22833 are within FC Benefit Zone 35B.

Within the tract's drainage system, hydraulic separators have been placed to dissipate the storm flow and collect pollutants carried from the streets. The hydraulic separator for Tract 33227 will be assessed to FC Benefit Zone 35A; and the hydraulic separators installed for Amended Tracts 22832 and 22833 will be assessed to FC Benefit Zone 35B.

The Homeowners Association for Tract 33227 will be maintaining the interior streets. Accordingly, FC Benefit Zone 35A will not be assessed for street maintenance. The interior streets within Amended Tracts 22832 and 22833 will be maintained under FC Benefit Zone 35B.

It is also noted that the Homeowners Association for Tract 33227 will be maintaining the private storm drain facilities constructed on-site and not within the City of Perris' right-of-way.

<u>FC Benefit Zone 36:</u> The flood control improvements to be maintained include the storm drain facilities constructed for the Triple Crown Elementary School. These facilities include the 18" storm drain, catch basin (No. 5), inlets and appurtenances within Valencia Street. The transition structure connecting to the on-site 36" storm is to be maintained by the property owner.

Also included are the 18" and 36" storm drain, catch basins (No. 1 through 4), inlets and appurtenances within Orange Avenue. The transition structure connecting to the onsite 36" storm drain is to be maintained by the property owner.

<u>FC Benefit Zone 37:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 04-0343. These facilities include the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow within the public right-of-way and into the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 38:</u> The flood control improvements to be maintained include the storm drain facilities constructed for the Skyview Elementary School. The facilities include the storm drain, catch basins, inlets, outlets and appurtenances that convey the storm drain flow to the Metz Storm Drain Channel.

<u>FC Benefit Zone 39:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 05-0192. The facilities include the storm drain, catch basins, inlets, outlets and appurtenances and an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel that convey the storm drain flow to the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 40:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tracts 32793 and 33720. These facilities include the storm drain, catch basins, inlets, outlets, channels, dikes, drains, cleanouts, a water filter unit, and appurtenances.

<u>FC Benefit Zone 41:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 31832. These facilities include the storm drains, catch basins, outlets and appurtenances that convey the storm drain flow into the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 42:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 31743. These facilities include the retention basin (Parcel C, Parcel Map 31743), as well as, the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow into the basin.

<u>FC Benefit Zone 43:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed for Tract 32769. These facilities the detention basin (Lot 20, Tract 32769), as well as, the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow into the basin. After containment, the two-unit pump will bring the flow up to "B" Street, where it will continue in a southerly direction.

<u>FC Benefit Zone 44:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed for Tracts 32707 and 32708.

The <u>public</u> storm drain facilities to be maintained include the on-site storm drains, catch basins, channels, drains, dikes, cleanouts, inlets, outlets and appurtenances.

There are also private flood control facilities and appurtenances that will protect flooding within the tracts. Reference is made to the <u>Storm Drain Maintenance</u> <u>Agreement, Tracts 32707 and 32708 between the City of Perris and Stratford Ranch</u> <u>Partners, LLC</u>, as recorded February 8, 2006, as Instrument Number 2006-0098335, in the Office of the Recorder of the County of Riverside, State of California, and by reference, is hereby made a part of this report to the same extent as if said Agreement was attached hereto.

The Agreement identifies the private improvements as interim facilities that will accommodate the storm flow from Benefit Zone 44 until the surrounding area is developed and the ultimate regional detention basin, water quality basin and permanent storm drain facilities are constructed. These improvements are identified as storm drains, channels, drains, dikes, cleanouts, inlets, outlets, the Markham Water Quality Basin, the Nance Water Quality Basin and appurtenances

Until the regional facilities are constructed, the Agreement sets forth certain requirements for the maintenance and upkeep of these private storm drainage facilities. Within Section 10.3 <u>Annexation to Maintenance Districts</u>, the Agreement requires that ".... The City Engineer or designee shall calculate the annual assessment amounts necessary to pay for the maintenance of the Improvements as described herein. The assessment amounts shall be included in the maximum assessment rates(s); however, such amounts will not actually be assessed against the parcels in Tracts 32707 or 32708 unless Developer is in default of this Agreement and fails to cure such default pursuant to Section 8."

<u>FC Benefit Zone 45:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 30780. These facilities include the storm drains, catch basins, hydraulic separators (3), cleanouts, inlets, outlets and appurtenances.

<u>FC Benefit Zone 46:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 32249. These facilities include the storm drains, catch basins, water treatment systems (3), dikes, and appurtenances.

<u>FC Benefit Zone 47:</u> The flood control improvements to be maintained include the interior streets within Tract 31912.

<u>FC Benefit Zone 48:</u> The flood control improvements to be maintained include the storm drain facilities constructed for CUP 06-0158. These public improvements include a concrete flume, storm drain pipes, laterals, catch basins, manholes, transition/junction structures, and appurtenances.

<u>FC Benefit Zone 49:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31660. These facilities include the storm drains, catch basins, water treatment systems (3), Evans channel, Evans junction basin, inlets, drains, and appurtenances.

<u>FC Benefit Zone 50:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 32428. These facilities include the storm drains, catch basins, water treatment systems (2), dikes, inlets, drains, and appurtenances.

<u>FC Benefit Zone 51:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31926. These facilities include the storm drains, catch basins, drains, inlets, outlets, cleanouts and appurtenances.

The storm drain flow will be directed into these facilities and through outlets into the San Jacinto River and into Parcel 1 of Tentative Map 31925. To eliminate pollutants, a bio-swale, also to be maintained, is located at each of the seven outlets. Parcel 1 and the bio-swales are to be maintained by the District.

<u>FC Benefit Zone 52:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 35676. These facilities include the storm drain within Perris Boulevard, including catch basins and appurtenances.

In addition, five laterals into Line G-1, including catch basins and appurtenances are to be maintained. It is noted that the Riverside County Flood Control and Water Conservation District is responsible for the maintenance and upkeep of Line G-1.

Interim Facilities to be maintained include the 12" RCP under 1) Perry Street between Brennan and Indian Avenues, 2) Perry Street between Indian and Barrett Avenues, and 3) Barrett Avenue between Perry Street and Ramona Expressway.

<u>FC Benefit Zone 53:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tracts 31650 and 32406. These facilities include the storm drains, clean water filter units (3), catch basins, drains, outlets, and appurtenances.

<u>FC Benefit Zone 54:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31651. These facilities include the storm drains, clean water filter units (2), catch basins, drains, outlets, and appurtenances.

<u>FC Benefit Zone 55:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31240. These facilities include the storm drains, 14-foot X 4.5-foot reinforced concrete box, catch basins, special connections, inlets, outlets, cleanouts, and appurtenances.

The storm drain flow will be directed into these facilities and through outlets into the Perris Valley Storm Drain Channel. To eliminate pollutants and overflow, the flow is diverted to the retention basin (Lot 115, Tract 31240-1) and the water quality basin (Lot L, Tract 31240-1) prior to discharge into the storm drain channel.

Reference is made to the <u>Lease Agreement by and between the City of Perris and P-Murrieta-20 Partners, LLC (Corman Leigh Communities)</u>, and by reference, is hereby made a part of this report to the same extent as if said Agreement was attached hereto. This Agreement sets forth that the retention basin (Lot 115, Tract 32041-1) is to be maintained by Corman Leigh Communities. The water quality basin (Lot L, Tract 31240-1) is to be maintained under Flood Control Maintenance District No. 1.

<u>FC Benefit Zone 56:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 33266. These facilities include a 10X5-foot reinforced concrete box, reinforced concrete pipes, catch basins, manholes, junction structures, inlets, outlets and appurtenances that convey the storm drain flow into a water quality basin (privately maintained).

<u>FC Benefit Zone 57:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 34082. These facilities include high-density polyurethane pipes, catch basins, manholes, and appurtenances that convey the storm drain flow into an interim detention basin (Lots 19 and 21) and a water quality basin (Lot D). Maintenance of the water quality basin is provided under Benefit Zone 81, Landscape Maintenance District No. 1.

<u>FC Benefit Zone 58:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 34073. These facilities include the storm drains, catch basins, cleanouts and appurtenances.

<u>FC Benefit Zone 59:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 05-0279. These facilities include the storm drains, catch basins, cleanouts and appurtenances.

<u>FC Benefit Zone 60:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 04-0314. These facilities include the storm drains, catch basins, cleanouts and appurtenances.

<u>FC Benefit Zone 61:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 34199. These facilities include the force main, storm drains, catch basins, cleanouts and appurtenances.

<u>FC Benefit Zone 63:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 31677. These facilities include the channels, storm drains, laterals, box culverts, catch basins, and appurtenances.

<u>FC Benefit Zone 64:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 04-0464. These facilities include the storm drains, interim outlet channel, 16-foot X 4-foot reinforced concrete box, 12-foot X 4-foot reinforced concrete box, catch basins, inlets, outlets, manholes, junction structures, and appurtenances.

<u>FC Benefit Zone 65:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 06-0365. These facilities include the storm drains, catch basins, manholes, junction structures, and appurtenances.

<u>FC Benefit Zone 66:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Tract 33549. These facilities include the storm drains and force main, catch basins, manholes, and appurtenances.

<u>FC Benefit Zones 67 and 68:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 10-03-0009. These facilities include the earthen channel, storm drains, catch basins, manholes, junction structures, and appurtenances.

<u>FC Benefit Zone 69:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 07-0045. These facilities include the storm drains, catch basin, manholes, and appurtenances.

<u>FC Benefit Zone 70:</u> The flood control improvements to be maintained include the storm drain facilities constructed for the Perris Valley Aquatic Center. These facilities include the inlet/outlets, storm drains, earthen swale located north of Vista Road, and appurtenances.

<u>FC Benefit Zone 71:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 33587. The public facilities include the catch basins, curb inlets, storm drain, and appurtenances and an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel that convey the storm drain flow to the Perris Valley Storm Drain Channel.

The private facilities include a detention basin and appurtenances.

<u>FC Benefit Zone 72:</u> The flood control improvements to be maintained include storm drain facilities constructed for PM 36010. The public storm drain facilities to be maintained include catch basins, under-sidewalk drains and inlets; storm drains; double reinforced concrete box; street undercossings; emergency spillway; appurtenances; and, an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel that conveys the storm drain flow to the Perris Valley Storm Drain Channel. Riverside County Flood Control & Water Conservation District storm drain facilities will be maintained on an interim basis until accepted by the District. Acceptance is pending the completion of certain additional master plans facilities. These District facilities are further identified as follows:

• 1,350 lineal feet combination concrete trapezoidal channel and underground storm drain system with a concrete bulkhead at its upstream terminus (Line E-Stage 2)

- Maintenance Road adjacent to Line E-Stage 2
- Lift Station
- 50 lineal feet of double reinforced concrete box (Line 2)
- 70 lineal feet of reinforced concrete box (Line 3)
- 1,740 lineal feet combination reinforced concrete box, 48" and 54" reinforced concrete pipes underground storm drain system and its associated transition structure (Lat E-4)

<u>FC Benefit Zone 73:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 34131. The public facilities include the catch basins, sidewalk drains, storm drains, drainage channel, drainage swale/de-silt basin/ slope area, rock-lined ditch, and appurtenances.

The private facilities include storm drains, detention basins (2), emergency spillway basin, and appurtenances.

<u>FC Benefit Zone 74:</u> The flood control improvements to be maintained include the storm drain facilities constructed for CUP 12-04-0015. These facilities include the inlet/outlets, storm drains, and appurtenances.

<u>FC Benefit Zone 75:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Tract 24045-1. These facilities include catch basins, storm drains, appurtenances, and an earthen channel extending in an easterly direction from the easterly terminus of Business Park Drive.

<u>FC Benefit Zone 76:</u> The flood control improvements to be maintained include the storm drain facilities constructed for the Southeast High School. These facilities include catch basins, storm drains, and appurtenances. The improvements will be further identified following the completion of annexation proceedings.

<u>FC Benefit Zone 77:</u> The flood control improvements to be maintained include the interior streets and the storm drain facilities constructed for Tract 30850. The storm drain facilities include catch basins, inlets and outlets; storm drains; detention basins; drainage easements; and appurtenances.

<u>FC Benefit Zone 78:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 12-05-0013. The storm drain facilities include a catch basin, storm drain and appurtenances.

<u>FC Benefit Zone 79:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel 1, PM 36462. The storm drain facilities include catch basins, storm drains and appurtenances.

<u>FC Benefit Zone 80:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel 2, PM 36462. The storm drain facilities include catch basins, storm drains and appurtenances.

<u>FC Benefit Zone 81:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 36469. The storm drain facilities include catch basins, storm drains and appurtenances.

# Part 2 Plans and Specifications

#### Flood Control Maintenance District No. 1 City of Perris

Reference is hereby made to the plans and specifications for the flood control improvements. All plans and specifications were reviewed and approved by both the City Engineer for the City of Perris and the Chief Engineer for the Riverside County Flood Control and Water Conservation District and are on file in the City of Perris Office of Community Development. Said plans and specifications by reference are hereby made a part of this report to the same extent as if said plans and specifications were attached hereto.

<u>FC Benefit Zone 1</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 19893.

<u>FC Benefit Zone 2</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 20538.

<u>FC Benefit Zone 3</u>: The plans and specifications for the flood control improvements for this portion of Tract 24999 have been prepared by the engineer.

<u>FC Benefit Zone 4</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 24715.

<u>FC Benefit Zone 5</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 24809, 24809-1 and 24809-2.

<u>FC Benefit Zone 6</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 27544-1 and Parcel Map 27544-2. Reference is also made to the plans and specifications entitled "City of Perris, Street Improvement Plans, Perris Plaza-Phase 1, DPR 15/92-C.F.D. 93-1", "Storm Drain Improvements, MDP Line "J", and "Street Improvement Plans for: N. Perris Boulevard, City of Perris, County of Riverside, California".

<u>FC Benefit Zone 7</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 26618.

<u>FC Benefit Zone 8</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 98/94.

<u>FC Benefit Zone 9</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 99/0174.

<u>FC Benefit Zone 10</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for PUP 99/0079.

<u>FC Benefit Zone 11</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for CUP 99/0185.

<u>FC Benefit Zone 12</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for CUP 98/0081.

<u>FC Benefit Zone 13</u>: The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 97/0111.

<u>FC Benefit Zone 14:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 29654, 29993, 29994, 30380, 22831 and for the "CFD 88-2 Mc Canna Ranch Storm Drain".

<u>FC Benefit Zone 15:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 28986.

<u>FC Benefit Zone 16:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 24111.

<u>FC Benefit Zone 17:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 30382.

<u>FC Benefit Zone 18:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 30144 and 31683.

<u>FC Benefit Zone 19:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 26386.

<u>FC Benefit Zone 20:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 98-0071.

<u>FC Benefit Zone 21:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 30751.

<u>FC Benefit Zone 22:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 30490 and 30518.

<u>FC Benefit Zone 23:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31114.

<u>FC Benefit Zone 24:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31241.

<u>FC Benefit Zone 25:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 30662 and 31564. <u>FC Benefit Zone 26:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31678.

<u>FC Benefit Zone 27:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31226.

<u>FC Benefit Zone 28:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31201.

<u>FC Benefit Zone 29:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31178.

<u>FC Benefit Zone 31:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 29425.

<u>FC Benefit Zone 32:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 30773 and 31416.

<u>FC Benefit Zone 33:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 01-0123.

<u>FC Benefit Zone 34:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 32262.

<u>FC Benefit Zone 35:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 33227 and Amended Tracts 22832 and 22833.

<u>FC Benefit Zone 36:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for the Triple Crown Elementary School.

<u>FC Benefit Zone 37:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 04-0343.

<u>FC Benefit Zone 38:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Skyview Elementary School.

<u>FC Benefit Zone 39:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 06-0152.

<u>FC Benefit Zone 40:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 32793 and 33720.

<u>FC Benefit Zone 41:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 31832.

<u>FC Benefit Zone 42:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 31743.

<u>FC Benefit Zone 43:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 32769.

<u>FC Benefit Zone 44:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 32707 and 32708.

<u>FC Benefit Zone 45:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 30780.

<u>FC Benefit Zone 46:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 32249.

<u>FC Benefit Zone 47:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31912.

<u>FC Benefit Zone 48:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for CUP 06-0158.

<u>FC Benefit Zone 49:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31660.

<u>FC Benefit Zone 50:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 32428.

<u>FC Benefit Zone 51:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31926.

<u>FC Benefit Zone 52:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 35676. In addition to the improvement plans for PM 35676, reference is made to the plans and specifications entitled "Interim Condition Street Improvement Plans for Ridge Property Trust" and "Perris Valley MDP, Lateral G-1, Stage 1".

<u>FC Benefit Zone 53:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tracts 31650 and 32406.

<u>FC Benefit Zone 54:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31651.

<u>FC Benefit Zone 55:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 31240.

<u>FC Benefit Zone 56:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 33266.

<u>FC Benefit Zone 57:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 34082.

<u>FC Benefit Zone 58:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 34073.

<u>FC Benefit Zone 59:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 05-0279.

<u>FC Benefit Zone 60:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 04-0314.

<u>FC Benefit Zone 61:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 34199.

<u>FC Benefit Zone 63:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 31677.

<u>FC Benefit Zone 64:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 04-0464.

<u>FC Benefit Zone 65:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 06-0365.

<u>FC Benefit Zone 66:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 33549.

<u>FC Benefit Zones 67 and 68:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 10-03-0009.

<u>FC Benefit Zone 69:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 07-0045.

<u>FC Benefit Zone 70:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for the Perris Valley Aquatic Center.

<u>FC Benefit Zone 71:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for PM 33587.

<u>FC Benefit Zone 72:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for PM 36010.

<u>FC Benefit Zone 73:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Parcel Map 34131. In addition to the improvement plans for PM 34131, reference is made to the plans and specifications entitled "Storm Drain Improvements, MDP Line "J" and "On-Site Improvement Plans for Perris Market Place Walmart Supercenter #1747-02".

<u>FC Benefit Zone 74:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for CUP 12-04-0015.

<u>FC Benefit Zone 75:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 24045-1.

<u>FC Benefit Zone 76:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for the Southeast High School.

<u>FC Benefit Zone 77:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for Tract 30850.

<u>FC Benefit Zone 78:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for DPR 12-05-0013.

<u>FC Benefit Zone 79:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for PM 36462.

<u>FC Benefit Zone 80:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for PM 36462.

<u>FC Benefit Zone 81:</u> The plans and specifications for the flood control improvements have been prepared by the engineer for PM 36469.

# Part 3 Fiscal Year 2015/2016 Cost Estimate

Flood Control Maintenance District No. 1 City of Perris

f Year \$88.75 -129.99 0.00	276.20 14.68 53.47	89.41 527.94 559.81 501.54 164.50	<sup>43.07</sup> 26.21 75.32 183.55	103.79 324.41 506.68	94.34 42.51 233.79
Estimated End of Year \$88.7 -129.9 0.0					
Street Reserve		3,797.40	183,231.44 410,514.20	4,905.74 95,690.50 139,030.27	407,376.54 5,185.14 17,324.00
<b>Tax Roll</b> <b>Reserve</b> \$19,308.68 0.00 19,790.61	16,171.59 2,668.56 10,061.59	1,285.25 996.91 711.62 1,179.04 564.02	2,854.26 2,854.26 12,985.95 42,432.59	12,078.05 3,425.71 13,302.71	14,980.77 7,459.11 20,989.29
Systems Management \$2,785.31 0.00	10,910.65 26,191.21 2,534.63	249.12 143.81 102.65 170.08 81.36 81.36	730.33 8,269.37 28,989.38	4,532.65 2,917.89 6,882.64	4,951.74 4,347.62 13,747.08
<b>Subtotal</b> <b>Costs</b> 1 \$34,969.80 0.00 0.00	136,984.16 328,833.00 31,822.47	3,127.70 1,805.50 1,288.80 2,135.34 1,021.48	9,169.32 103,822.62 363,964.21	56,907.85 36,634.36 86,412.15	62,169.56 54,584.72 172,595.85
Slurry Seal			88,680.00 270,240.00	31,620.00 27,420.00 68,820.00	45,360.00 148,620.00
<b>Maintenance</b> \$34,969.80 0.00	136,984.16 328,833.00 31,822.47	3,127.70 1,805.50 1,288.80 2,135.34 1,021.48 32.031.59	9,169.32 15,142.62 93,724.21	25,287.85 9,214.36 17,592.15	62,169.56 9,224.72 23,975.85
Subtotal Funds \$57,152.54 -129.99 19,790.61	164,342.60 357,707.45 44,472.16	4,751,48 3,474,16 6,460.28 3,986.00 1,831.36 52.318.88	12,780.12 308,384.70 846,083.93	78,528.08 138,992.87 246,134.45	489,572.95 71,619.10 224,890.01
2015/2016 Assessment \$12,503.28 1,511.00 0.00	67,600.26 5,797.00 18,038.46	6,053.86 3,895.28 3,007.80 1,368.18 3,135.48 38.433.20	6,204.72 72,964.00 127,409.29	27,571.84 21,566.90 41,680.38	101,617.74 14,047.76 46,091.60
Projected 2014/2015 Surplus/(Deficit) \$44,649.26 -1,640.99 19,790.61	96,742.34 351,910.45 26,433.70	-1,302.38 -421.12 3,452.48 2,617.82 -1,304.12 13,885.68	6,575.40 235,420.70 718,674.64	50,956.24 117,425.97 204,454.07	387,955.21 57,571.34 178,798.41
Benefit Zone S FC 2 FC 5 FC 6	FC 14 FC 15 F C16	FC 17 FC 18 FC 188 FC 19 FC 19 FC 21	FC 23 FC 24 FC 25	FC 26 FC 28 FC 29	FC 31 FC 32A FC 32B

Estimated End of Year 170.52 53.57 12.66	0.00 47.78 3.91 2.30.71 0.32 0.32	333.68 323.88 606.63 800.57 101.80 398.14	407.99 107.55 469.31 81.03	193.27 40.58 -381.93 -61.45 302.15
<b>Street</b> <b>Reserve</b> 162,102.96 89,471.22	23,034.24	103,618.32 105,381.75 176,128.26 122,466.60 7,984.50	47,161.48 79,890.44	
<b>Tax Roll</b> <b>Reserve</b> 1,230.06 13,437.87 2,352.26	4,912.95 3,102.97 1,510.00 15,022.28 6,394.32 2,132.12	14,222.20 11,762.79 14,438.68 2,258.97 25,528.85 14,007.42	16,875.92 9,803.36 6,472.32 3,706.79	4,033,79 350.00 1,117,48 3,594.01 30,651.64
<b>Systems</b> Management 177.44 1,938.44 912.79	708.70 447.61 217.82 4,380.69 922.39 307.56	9,885.52 7,993.39 10,608.08 325.86 3,682.58 3,613.57	955.79 1,414.15 1,634.55 1,235.62	31.86 31.86 597.37 518.44 4,421.55
Subtotal Costs A 2,227.75 24,337.23 11,460.16	8,897.80 5,619.76 2,734.75 55,000.00 11,580.70 3,861.47	124,113.64 100,357.70 133,185.37 4,091.20 46,235.12 45,368.73	12,000.00 17,754.79 20,521.97 15,513.33	7,500.00 6,509.08 55,512.96
Slurry Seal		108,615.00 87,300.00 118,200.00		
Maintenance 2,227.75 24,337.23 11,460.16	8,897.80 5,619.76 2,734.75 55,000.00 11,580.70 3,861.47	15,498.64 13,057.70 14,985.37 4,091.20 46,235.12 45,368.73	12,000.00 17,754.79 20,521.97 15,513.33	7,500.00 6,509.08 55,512.96
Subtotal Funds 3,805.77 201,870.07 104,209.09	14,519.45 9,218.12 4,466.48 74,633.68 41,931.97 6,328.68	252,173.36 225,819.51 334,967.02 7,476.60 198,014.95 71,372.36	77,401.18 29,079.85 108,988.59 20,536.77	8,832.92 10,560.08 90,888.30
<b>2015/2016</b> <b>Assessment</b> 2,070.00 67,240.88 25,326.09	4,529.42 5,200.00 3,290.00 30,044.56 26,824.00 7,972.80	55,149.12 42,773.06 56,436.12 15,949.66 73,334.60 30,004.50	80,913.32 45,000.16 26,227.60 13,740.00	752.73 752.73 1,117.48 7,814.40 55,420.00
Projected 2014/2015 Surplus((Deficit) 1,735.77 134,629.19 78,883.00	9,990.03 4,018.12 1,176.48 44,589.12 15,107.97 -1,644.12	197,024.24 183,046.45 278,530.90 -8,473.06 124,680.35 124,680.35 41,367.86	-3,512.14 -15,920.31 82,760.99 6,796.77 4 303 08	7,715.44 2,745.68 35,468.30
Benefit Zone S FC 33 FC34 FC 35B	FC 36 FC 37 FC 38 FC 38 FC 40 FC 40	FC 44 FC 45 FC 46 FC 48 FC 48 FC 48	FC 55 FC 52 FC 53 FC 56	FC 60 FC 61 FC 63

Estimated End of Year 5.21 3.47 3.47	14.73 0.00 0.00	121.10 16.16 0.00 0.00
Street Reserve		
<b>Tax Roll</b> <b>Reserve</b> 2,746.57 2,012.24 1,396.15	5,654.92 28,468.96 85,668.91	51,214.50 7,479.07 418.92 141.68
Systems Management 191.16 127.44 127.44	537.63 0.00 0.00	4,420.52 589.39 0.00 0.00
Subtotal Costs M 2,400.00 1,600.00 1,600.00	6,750.00 0.00 0.00	55,500.00 7,400.00 0.00 0.00
Slurry Seal		
Maintenance 2,400.00 1,600.00	6,750.00	55,500.00 7,400.00
Subtotal Funds 5,342.94 3,743.15 3,127.06	12,957.28 28,468.96 85,668.91	111,256.12 15,484.62 418.92 141.68
<b>2015/2016</b> <b>Assessment</b> 3,005.60 2,205.71 1,563.53	6,478.64 28,468.96 85,668.91	55,628.06 7,742.31 500.46 141.68
Projected 2014/2015 Surplus/(Deficit) / 2,337,34 1,537,44 1,563.53	6,478.64 0.00 0.00	55,628.06 7,742.31 -81.54 0.00
Benefit Zone S FC 67 FC 68 FC 68	FC 70 FC 71 FC 72	FC 73 FC 74 FC 75 FC 75

	ions				nent
<b>Systems Management</b>	Administration & Operations	Office of the City Clerk	Assessment Engineering	County Charges	Total Systems Management

2015/2016 \$159,587.00 1,900.00 18,500.00 <u>5,000.00</u> \$184,987.00

\$8,220.92

\$184,987.00 \$615,113.62 \$2,184,295.00

\$5,315,144.76 \$1,327,653.22 \$994,875.00 \$2,322,528.22

\$3,812,942.21 \$1,502,202.55

Total

## Part 4 Assessment Roll

#### Flood Control Maintenance District No. 1 City of Perris

Section 54711 of the Benefit Assessment Act of 1982 requires that several conditions be met if benefit assessments are to be levied. Specifically, one requirement is that the assessment be related to the benefit and that the benefit may be determined based upon the proportional storm water runoff from each parcel.

The second requirement is that the annual assessments not exceed the estimated annual cost of providing the service. The third requirement is that the revenue derived form the assessment shall only be used to pay for appropriate services.

The assessments are based on the assignment of benefit units to each parcel. Within each respective benefit zone, a benefit unit is equal to a single family home, or in non-residential areas a benefit unit is equal to one acre. The proposed assessment, number of benefit units and the assessment per benefit unit, by Flood Control Benefit Zone, are listed on the following page.

The improvements within certain benefit zones are being maintained by the County of Riverside or the owner/developer, or do not require maintenance by the District. Accordingly a zero assessment will be levied in these zones for this fiscal year.

For the specific assessment on each parcel, reference is made to the Assessment Roll on file with the City Clerk, which is made a part of this Report to the same extent as if attached hereto.

<u>Total</u> 2015/2016 Assessment	\$0.00	12,503.28	0.00	00.0	1,511.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.0	11,109.00	37,743.00	13	18,748.26	5,797.00	18,038.46	6.053.86	3,895.28
<u>Repair</u> Maximum Assesement	\$0.00	0.0	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	00.0	0.0	0.00
<u>Street Repair</u> Max Dollar Maxir Per Unit Asses	0	0.00	0.00	0.00	0.00	00'0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
<u>ebair</u> 2015/2016 Assessment	\$0.00	0.00	00.0	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	00.0	0.00
<u>Street Repair</u> Dollar Levied 2014 Per Unit Asse	\$0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	00.0	0.00	0.00
<u>Sontrol</u> Maximum Assessment	\$0.00	12,503.28	0.00	0.00	4,534.00	19,790.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,109.00	37,743.00		18,/48.26	107,535.90	18,038.46	8,245.85	4,296.40
<u>Flood Control</u> Max Dollar Maxir Per Unit Assess	\$0.00	17.66	0.00	0.0	45.34	490.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50		132.03	346.89	<b>99.6</b> 6	75.65	46.70
5/2016 ssment	\$0.00	12,503.28	0.00	0.00	1,511.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	00.0	11,109.00	37,743.00		10,148.20	5,797.00	18,038.46	6,053.86	3,895.28
<u>Flood Control</u> Dollar Levied 2015 Per Unit Asse	\$0.00	17.66	0.00	0.00	15.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50		50.251	18.70	99.66	55.54	42.34
Benefit Units	111.00	708.00	620.00	38.00	100.00	40.31	5.09	0.00	0.00	0.00	0.00	0.00	0.00	322.00	1,094.00	00.011	146.00	310.00	181.00	109.00	92.00
Benefit Zone	-	0	ო	4	S	9	7	ω	<b>0</b>	<b>0</b>	1	12	13	014A	014B	0110		15	16	17	018A

<u>Total</u> 2015/2016 Assessment	3,007.80	1,368.18	0.00	3,135.48	38,433.20	6,204.72	72,964.00	127,409.29	27,571.84	0.00	21,566.90	41,680.38	101,617.74	14,047.76	46,091.60	2,070.00	67,240.88	0.00	25,326.09
<u>Repair</u> Maximum Assessment	1,838.70	0.00	0.00	0.00	0.00	0.00	54,792.00	69,110.04	4,905.74	12,549.33	17,229.20	25,313.40	69,060.60	5,185.14	17,324.00	0.00	38,035.92	0.00	20,215.89
<u>Street Repair</u> Max Dollar Maxit Per Unit Assess	œ	0.00	0.00	0.00	0.00	0.00	273.96	133.16	73.22	154.93	181.36	172.20	182.70	58.26	56.80	0.00	113.88	0.00	132.13
<u>epair</u> 2015/2016 Assessment	1,838.70	0.00	0.00	00.0	0.00	0.00	54,792.00	69,110.04	4,905.74	0.00	17,229.20	25,313.40	69,060.60	5,185.14	17,324.00	0.00	38,035.92	0.00	20,215.89
<u>Street Repair</u> Dollar Levied 2015 Per Unit Asse	122.58	0.0	0.00	0.00	0.00	0.00	273.96	133.16	73.22	0.00	181.36	172.20	182.70	58.26	56.80	0.00	113.88	0.00	132.13
<u>Control</u> Maximum Assessment	1,169.10	1,368.18	0.00	3,135.48	38,433.20	6,600.24	27,230.00	58,299.27	22,666.10	7,188.75	8,205.15	16,366.98	32,557.14	8,862.62	30,353.60	4,032.00	45,103.36	4,497.90	11,239.38
<u>Flood Control</u> Max Dollar Maxir Per Unit Asses	77.94	41.46	0.00	54.06	77.80	64.08	136.15	112.33	338.30	88.75	86.37	111.34	86.13	99.58	99.52	4,032.00	135.04	47.85	73.46
<u>introl</u> 2015/2016 Assessment	1,169.10	1,368.18	0.00	3,135.48	38,433.20	6,204.72	18,172.00	58,299.25	22,666.10	0.00	4,337.70	16,366.98	32,557.14	8,862.62	28,767.60	2,070.00	29,204.96	0.00	5,110.20
<u>Flood Control</u> Dollar Levied 2015 Per Unit Asse	77.94	41.46	0.00	54.06	77.80	60.24	90.86	112.33	338.30	0.00	45.66	111.34	86.13	99.58	94.32	2,070.00	87.44	0.00	33.40
Benefit Units	15.00	33.00	0.00	58.00	494.00	103.00	200.00	519.00	67.00	81.00	95.00	147.00	378.00	89.00	305.00	1.00	334.00	94.00	153.00
Benefit Zone	018B	19	20	21	22	53	24	25	26	27	28	53	31	032A	032B	ŝ	34	035A	035B

<u>Total</u> 2015/2016 Assessment	4,529.42	5,200.00	3,290.00	30,044.56	26,824.00	7,972.80	0.00	0.00	55,149.12	0.00	49 773 <b>N</b> 6	56.436.12	0.00	15,949.66	73,334.60	30,004.50	80,913.32	45,000.16	26,227.60	0.0	0.00
<u>Repair</u> Maximum Assessment	0.00	0.00	0.00	0.00	12,255.04	0.00	0.00	1,729.95	36,550.80	21,399.40	27 103 RU	38,457,36	800.00	0.00	26,856.60	7,500.00	47,161.48	0.00	12,161.52	5.745.03	20,254.08
<u>Street Repair</u> Max Dollar Maxir Per Unit Asses	0.00	0.00	0.00	0.00	109.42	0.00	0.00	91.05	156.20	156.20	136.20	137.84	100.00	0.00	157.98	100.00	122.18	0.00	160.02	100.79	120.56
<u>ebair</u> 2015/2016 Assessment	0.00	0.00	0.00	0.00	12,255.04	0.00	0.00	0.00	36,550.80	0.00	27.103.80	38,457.36	0.00	0.00	26,856.60	7,500.00	47,161.48	0.00	12,161.52	0.00	0.00
<u>Street Repair</u> Dollar Levied 201 Per Unit Asse	0.00	0.00	0.00	0.00	109.42	0.00	0.00		156.20	0.00	136.20	137.84	0.00	0.0	157.98	100.00	122.18	0.00	160.02	0.00	0.00
<u>Control</u> Maximum Assessment	4,529.43	7,875.00	5,500.00	30,044.56	20,484.80	7,972.80	6,655.83	9,944.03	37,472.76	21,939.18	26.693.86	26,834.22	0.00	29,948.00	46,478.00	22,504.50	33,751.84	196,763.29	16,552.04	11,629.71	28,926.24
<u>Flood Control</u> Max Dollar Maxir Per Unit Assess	475.78	7,875.00	5,500.00	30,044.56	182.90	330.00	830.94	523.37	160.14	160.14	134.14	96.18	0.00	594.56	273.40	300.06	87.44	2,299.98	217.79	204.03	172.18
<u>introl</u> 2015/2016 Assessment	4,529.42	5,200.00	3,290.00	30,044.56	14,568.96	7,972.80	0.00	0.00	18,598.32	0.00	15,669.26	17,978.76	0.00	15,949.66	46,478.00	22,504.50	33,751.84	45,000.16	14,066.08	0.00	0.00
<u>Fiood Control</u> Dollar Levied 201 <del>1</del> Per Unit Asse	475.78	5,200.00	3,290.00	30,044.56	130.08	330.00	0.00	0.00	79.48	0.00	78.74	64.44	0.00	316.65	273.40	300.06	87.44	526.01	185.08	0.00	0.00
Benefit Units	9.52	1.00	1.00	1.00	112.00	24.16	8.01	19.00	234.00	137.00	199.00	279.00	8.00	50.37	170.00	75.00	386.00	85.55	76.00	57.00	168.00
Benefit Zone	36	37	38	39	40	41	42	43	44A	44B	45	46	47	48	49	50	51	52	53	54	55

<u>Total</u> 2015/2016 Assessment 13,740.00	13,170.16	0.00	752.73	1,117.48	7,814.40	55,420.00	0.00	0.00	3,005.60	2,205.71	1,563.53	6,478.64	0.00	28,468.96		40,694.70	44,974.21	0.00	55,628.06
<u>Repair</u> Maximum Assessment 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	00.0
<u>Street Repair</u> Max Dollar Maxir Per Unit Assest 0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	000	0.00	0.00	0.00	0.00
<u>epair</u> 2015/2016 Assessment 0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	000	0.00	0.00	0.00	0.00
<u>Street Repair</u> Dollar Levied 201 Per Unit Asse 0.00	0.0	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	00.0	0.00		0.00	0.00	0.00	0.00
Flood Control Ilar Maximum nit Assessment 0.00 13,740.00	13,170.17 731 52	500.00	752.73	4,470.01	20,199.96	55,420.00	59,383.73	5,722.62	3,005.60	2,205.70	1,563.53	6,478.64	85,410.04	28,468.96	10 001 70	40,034./0	44,974.21	53,010.00	84,883.00
<u>Flood</u> Max Dollar Per Unit 400.00	554.30 81 28	500.00	170.30	1,056.74	3,060.60	55,420.00	3,645.41	45.06	3,005.60	3,446.42	1,175.59	6,478.64	1,079.50	359.82	100 64	10.004	485.84	1,995.85	3,195.90
<u>introl</u> 2015/2016 Assessment 13,740.00	13,170.16 0.00	0.00	752.73	1,117.48	7,814.40	55,420.00	0.00	0.00	3,005.60	2,205.71	1,563.53	6,478.64	0.00	28,468.96	40 CD4 70	40,034.70	44,974.21	0.00	55,628.06
<u>Flood Control</u> Dollar Levied 2015 Per Unit Asses 400.00 13	554.30 0.00	0.00	170.30	264.18	1,184.00	55,420.00	0.00	0.00	3,005.60	3,446.42	1,175.59	6,478.64	0.00	359.82	12004	10.004	485.84	0.00	2,094.43
Benefit Units 34.35	23.76 9 DD	1.00	4.42	4.23	6.60	1.00	16.29	127.00	1.00	0.64	1.33	1.00	O 79.12	P 79.12	00 53		P 92.57	O 26.56	P 26.56
Benefit Zone 56	57 58	3 6	60	61	63	64	65	66	67	68	69	20		7			72 F	73 C	73 F

Total	2015/2016 Assessment	7,742.31	500.46	0.00	0.00	141.68	0.00	0.00	0.0	\$1,502,202.55
lebair	Maximum Assessment	0.00	0.00	0.00	214,906.88	0.00	0.00	0.00	0.00	\$809,971.18
Street Repair	Max Dollar Maximum Per Unit Assessmer	0.00	00.0	0.00	433.28	0.00	0.00	0.00	0.00	
pair	2015/2016 Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$531,057.23
Street Repair	Dollar Levled 2015/2016 Per Unit Assessmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Flood Control	Maximum Assessment	7,742.31	500.46	0.00	156,339.20	283.34	10,487.60	3,146.00	5,637.84	\$1,871,275.17
Flood	Max Dollar Per Unit	7,742.31	500.46	0.00	315.20	283.34	10,487.60	3,146.00	66.72	
<u>ntrol</u>	2015/2016 Assessment	7,742.31	500.46	0.00	0.00	141.68	0.00	0.00	0.00	\$971,145.32
Flood Control	Dollar Levied Per Unit /	7,742.31	500.46			141.68				
	Benefit Units	1.00	1.00	62.78	496.00	1.00	1.00	1.00	84.50	
	Benefit Zone	74	75	76	11	78	62	80	81	

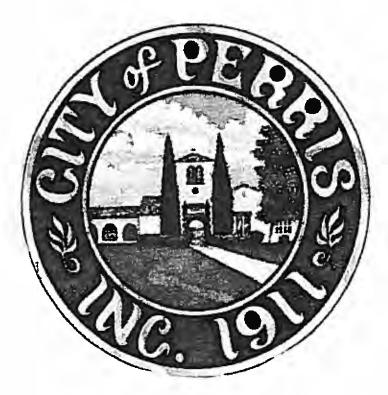
O designated assessment for on-site private or interium facilities. P designated assessment for public facilities

# Part 5 <u>Diagram</u>

#### Flood Control Maintenance District No. 1 City of Perris

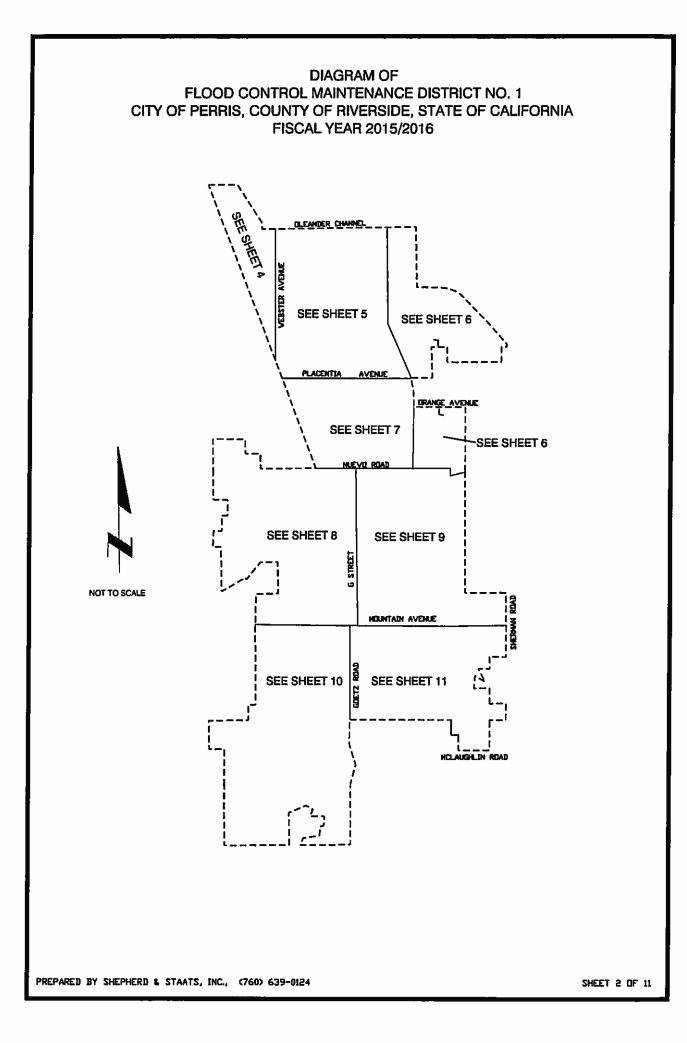
A diagram showing the boundaries of Flood Control Maintenance District No. 1, at the time of district formation and the subsequent annexations thereto, is attached hereto. The diagram establishes the boundaries of the areas within the District as the same existed at the time of the adoption of the Resolution of Intention and the initiation of these proceedings.

# DIAGRAM OF FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2015/2016



#### **LEGEND**

CITY BOUNDARY MAINTENANCE DISTRICT, BENEFIT ZONE AND DEVELOPMENT BOUNDARY FC 1 FLOOD CONTROL BENEFIT ZONE 1 (A) ASSESSED (NA) NOT ASSESSED CONDITIONAL USE PERMIT CUP DPR DEVELOPMENT PLAN REVIEW PM PARCEL MAP PPR PLOT PLAN REVIEW PUP PUBLIC USE PERMIT TENTATIVE TRACT OR TRACT TT

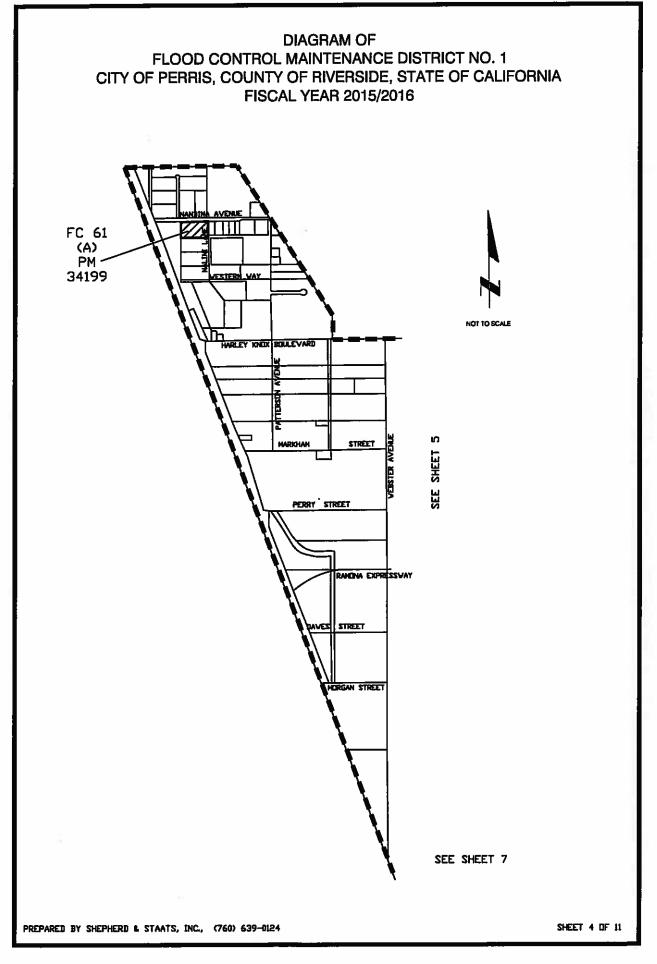


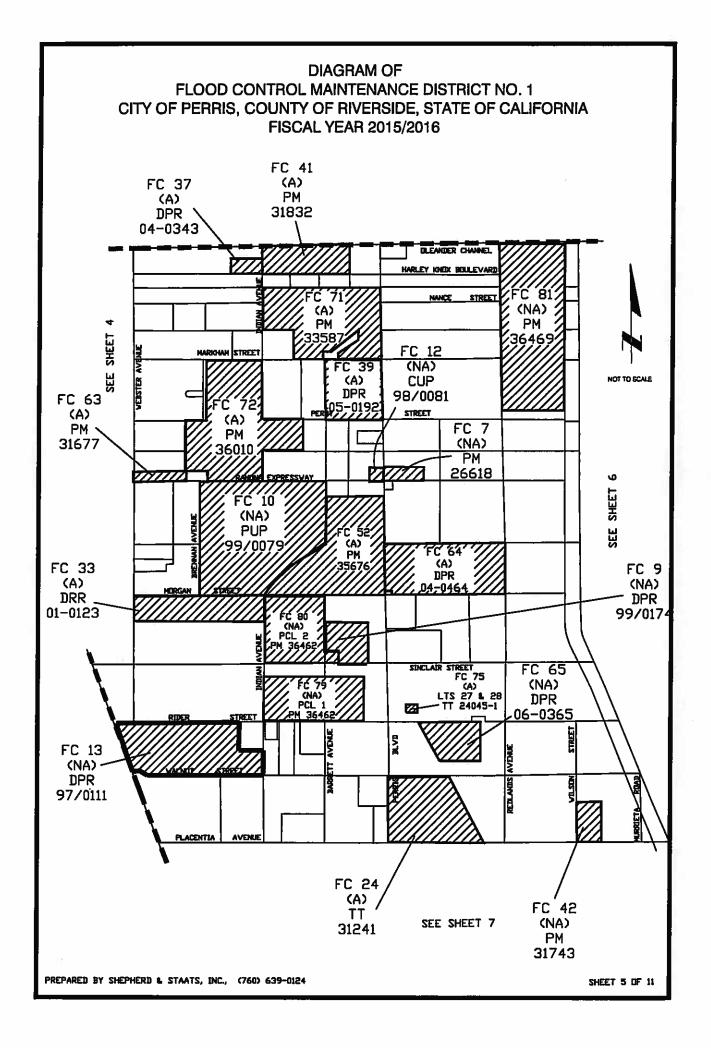
#### DIAGRAM OF FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2015/2016

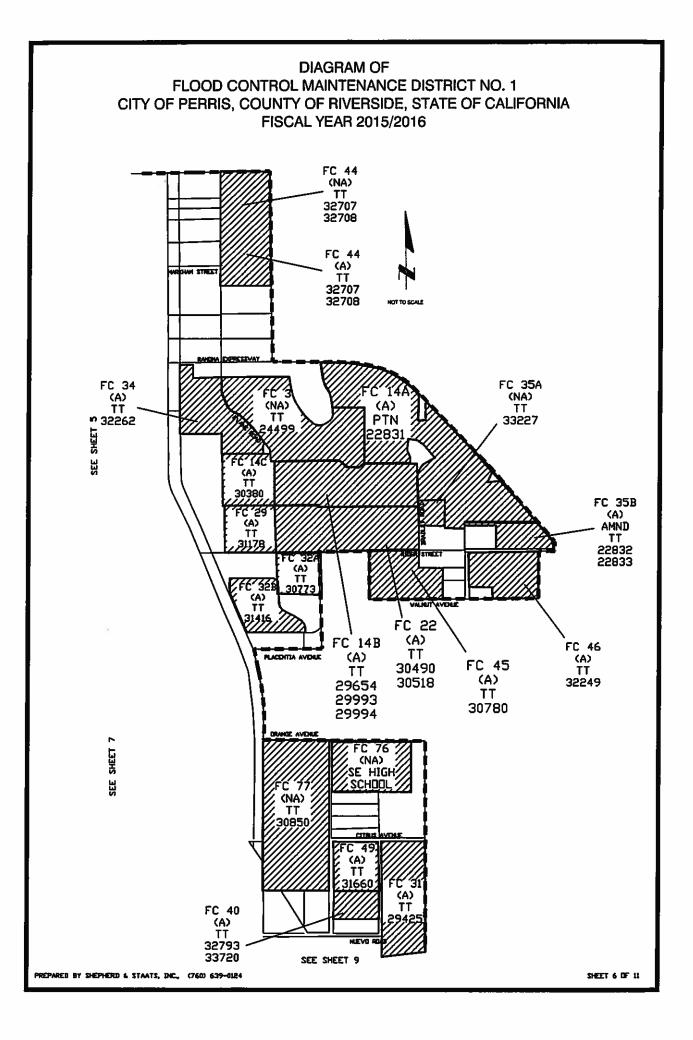
#### FLOOD CONTROL SHEET INDEX

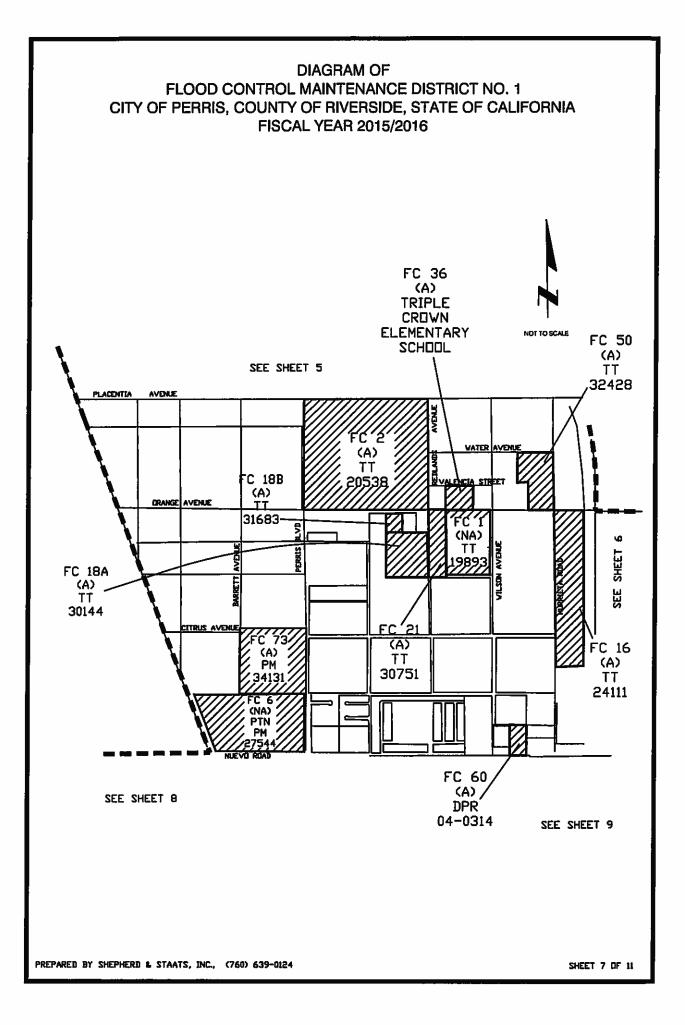
FC 01 TT 19893 SHEET 7 FC 02 TT 20538 SHEET 7 FC 03 TT 24499 SHEET 6 FC 04 TT 24715 SHEET 8 FC 05 TT 24809 SHEET 8 FC 06 PM 27544 SHEET 7 FC 07 PM 26618 SHEET 5 FC 08 DPR 98/94 SHEET 8 FC 09 DRP 99/0174 SHEET 5 FC 10 PUP 99/0079 SHEET 5 FC 11 CUP 99-0185 SHEET 9 FC 12 CUP 98-0081 SHEET 5 FC 13 DRP 97/0111 SHEET 5 FC 14 TT 30380 SHEET 6 FC 14 TT 29654 SHEET 6 FC 14 TT 29993 SHEET 6 FC 14 TT 29994 SHEET 6 FC 14 TT 22831 SHEET 6 FC 15 TT 28986 SHEET 10 FC 16 TT 24111 SHEET 7 FC 17 TT 30382 SHEET 9 FC 18 TT 30144 SHEET 7 FC 18 TT 31683 SHEET 7 FC 19 TT 26386 SHEET 9 FC 20 DPR 98-0071 SHEET 9 FC 21 TT 30751 SHEET 7 FC 22 TT 30490 SHEET 6 FC 22 TT 30518 SHEET 6 FC 23 TT 31114 SHEET 9 FC 24 TT 31241 SHEET 5 FC 25 TT 30662 SHEET 10 FC 25 TT 31654 SHEET 10 FC 26 TT 31678 SHEET 9 FC 27 TT 31226 SHEET 8 FC 28 TT 31201 SHEET 8 FC 29 TT 31178 SHEET 6 FC 31 TT 29425 SHEET 6 FC 32 TT 30773 SHEET 6 FC 32 TT 31416 SHEET 6 FC 33 DPR 01/0123 SHEET 5 FC 34 TT 32262 SHEET 6 FC 35 TT 33227 SHEET 6 FC 35 AMND 22832 SHEET 6 FC 35 AMND 22833 SHEET 6

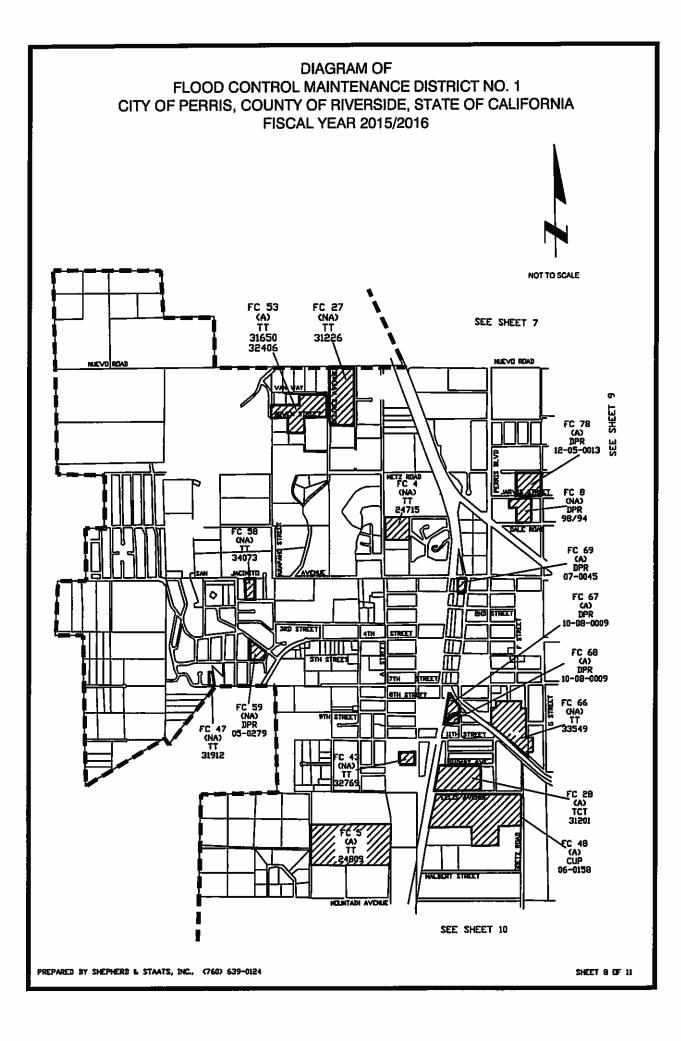
FC 36 TRIPLE CROWN ELEMENTARY SHEET 7 FC 37 DPR 04-0343 SHEET 5 FC 38 SKYVIEW ELEMENTARY SCHOOL SHEET 9 FC 39 DPR 05-0192 SHEET 5 FC 40 TT 32793 & 33720 SHEET 6 FC 41 PM 31832 SHEET 5 FC 42 PM 31743 SHEET 5 FC 43 TT 32769 SHEET 8 FC 44 TT 32707 & 32708 SHEET 6 FC 45 TT 30780 SHEET 6 FC 46 TT 32249 SHEET 6 FC 47 TT 31912 SHEET 8 FC 48 CUP 06-0158 SHEET 8 FC 49 TT 31660 SHEET 6 FC 50 TT 32428 SHEET 7 FC 51 TT 31926 SHEET 10 FC 52 PM 35676 SHEET 5 FC 53 TT 31650 & 32406 SHEET 8 FC 54 TT 31651 SHEET 9 FC 55 TT 31240 SHEET 9 FC 56 PM 33266 SHEET 11 FC 57 PM 34082 SHEET 11 FC 58 TT 34073 SHEET 8 FC 59 DPR 05-0279 SHEET 8 FC 60 DPR 04-0314 SHEET 7 FC 61 PM 34199 SHEET 4 FC 63 PM 31677 SHEET 5 FC 64 DPR 04-0464 SHEET 5 FC 65 DPR 06-0365 SHEET 5 FC 66 TT 33549 SHEET 8 FC 67 DPR 10-03-0009 SHEET 8 FC 68 DPR 10-03-0009 SHEET 8 FC 69 DPR 07-0045 SHEET 8 FC 70 AQUATICS CENTER SHEET 11 FC 71 PM 33587 SHEET 5 FC 72 PM 36010 SHEET 5 FC 73 PM 34131 SHEET 7 FC 74 CUP 12-04-0015 SHEET 9 FC 75 LOTS 27 & 28, TT 24045-1 SHEET 5 FC 76 SOUTHEAST HIGH SCHOOL SHEET 6 FC 77 TRACT 30850 SHEET 6 FC 78 DPR 12-05-0013 SHEET 8 FC 79 PARCEL 1, PM 36462 SHEET 5 FC 80 PARCEL 2, PM 36462 SHEET 5 FC 81 PM 36469 SHEET 5

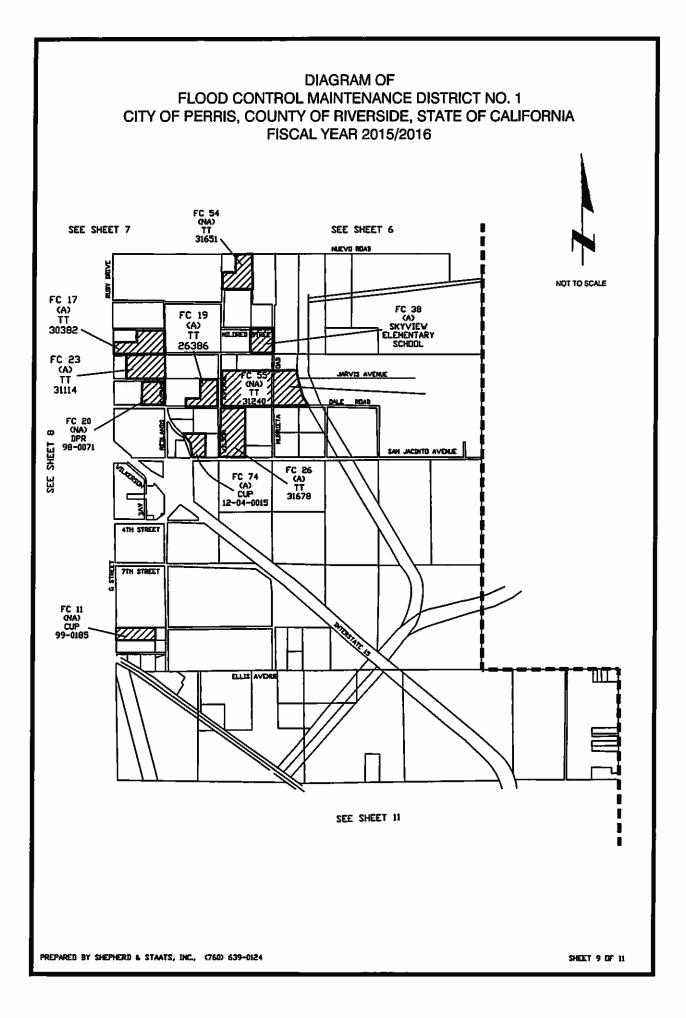


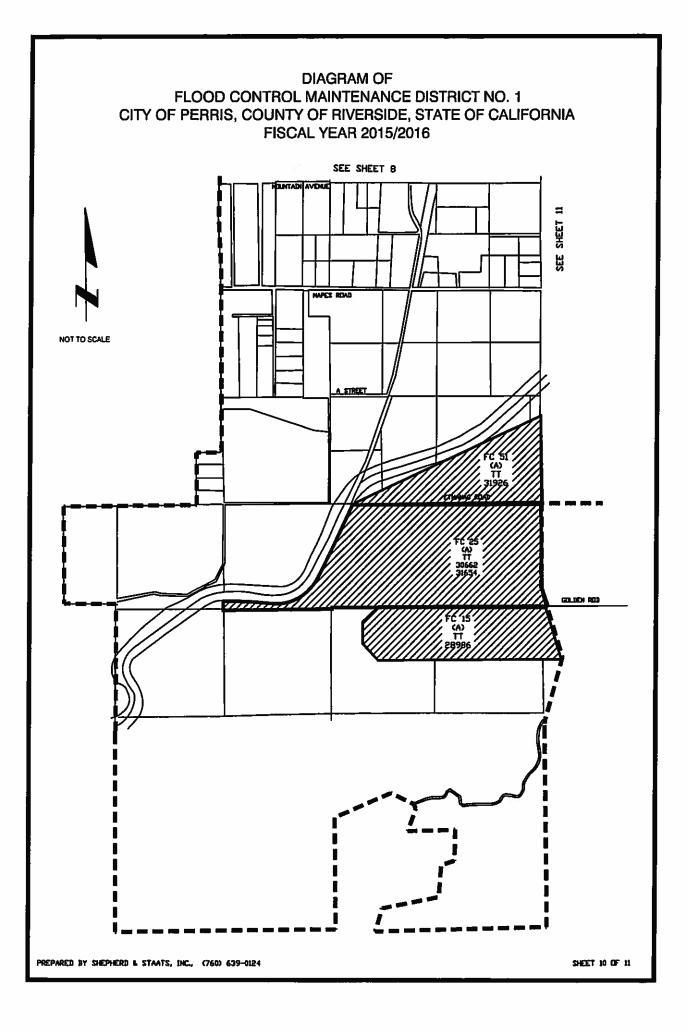


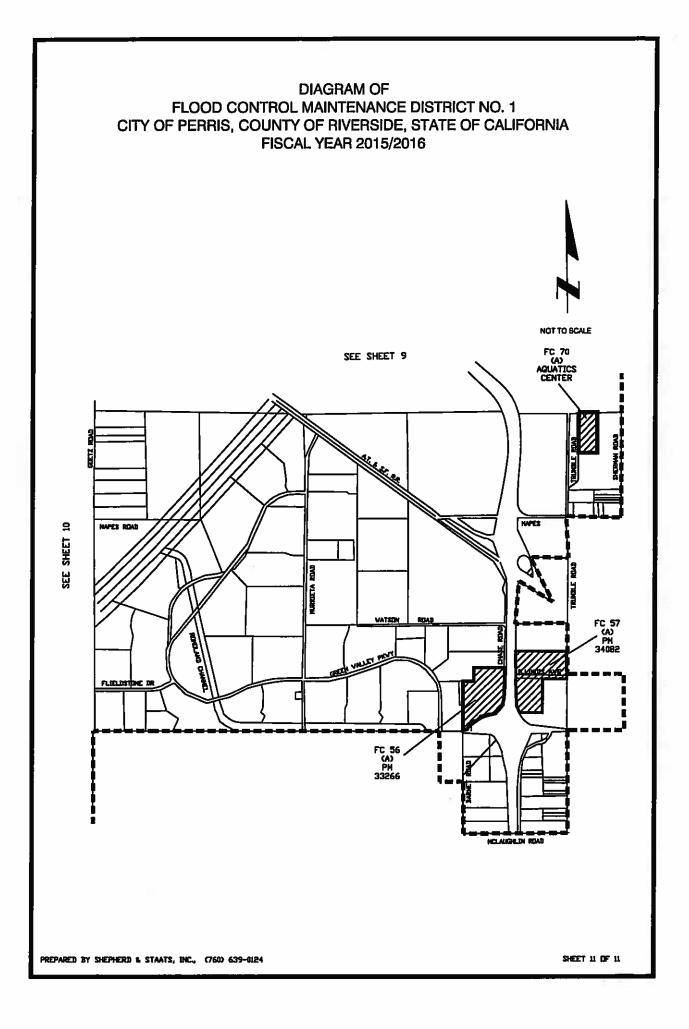












#### **RESOLUTION NUMBER**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2015-2016 IN CITY OF PERRIS FLOOD CONTROL MAINTENANCE DISTRICT NUMBER 1, PURSUANT TO THE BENEFIT ASSESSMENT ACT OF 1982; AND OFFERING JULY 14, 2015 AS A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("this City Council"), wishes to provide continued financing for necessary maintenance of certain street and flood control improvements within the City of Perris through the levy of benefit assessments pursuant to the provisions of Chapter 6.4 (commencing with Section 54703) of Part 1 of Division 2 of Title 5 of the California Government Code commonly known as the "Benefit Assessment Act of 1982"; and

WHEREAS, certain property owners have presented signed petitions to the City Council requesting the formation of or annexation to a benefit assessment district to finance the maintenance of those certain flood control improvements which benefit properties within the City of Perris; and

WHEREAS, the City Council; subsequently held public hearings and considered all written and oral comments and protests prior to forming a district and annexing properties to said district; said district known as "City of Perris Flood Control Maintenance District Number 1; and

WHEREAS, the City Council now proposes to levy benefit assessments for the 2015-2016 Fiscal Year under the provisions of the Benefit Assessment Act of 1982 to insure continued financing of necessary maintenance of certain flood control improvements, all for the benefit of parcels within Flood Control Maintenance District Number 1.

*NOW, THEREFORE, BE IT RESOLVED*, by the City Council of the City of Perris, California, as follows:

Section 1. The public interest, convenience, and necessity require, and it is the intention of the City Council pursuant to the provisions of the Benefit Assessment Act of 1982 to maintain certain flood control works and improvements for the benefit of the properties within the area of benefit.

#### **RESOLUTION NUMBER**

:

**Section 2.** Maintenance of the improvements will be of direct benefit to properties within Flood Control Maintenance District Number 1 which are hereby declared to be the properties benefited by the improvements and to be assessed to pay the cost and expenses thereof. The area of benefit shall be all that part of the City within the boundaries shown on the maps of Flood Control Maintenance District Number 1 and subsequent annexations thereto are on file in the office of the City Clerk of the City of Perris, California.

*Section 3.* At least forty-five (45) days prior to the date set for the hearing on the proposed assessment, the Assessment Engineer is hereby directed to file with the City Clerk a written report (the "Engineer's Report") containing the following:

- A. A description of the service proposed to be financed through the revenue derived from the benefit assessments.
- B. A description of each lot or parcel of property proposed to be subject to the benefit assessments. The assessor's parcel number or Tract Map number shall be a sufficient description of the parcel.
- C. The amount of the proposed assessment for each parcel.
- D. The basis and schedule of the assessments.
- E. Other such matters as the Assessment Engineer shall deem appropriate.

Section 4. On the 14<sup>th</sup> day of July, 2015, at 6:00 p.m., in the City Council Chambers of the City Council of the City of Perris, California, 101 North "D" Street, in the City of Perris, State of California, the City Council will conduct a Protest Hearing at which time any and all persons having any objections to the work or extent of the assessment district, may appear and show cause why said work should not be done or carried out in accordance with this Resolution of Intention. The City Council will consider all oral and written protests.

**Section 5.** The City Clerk is hereby directed to publish notice of the hearing on the proposed assessment and notice of the filing of the Engineer's Report once a week for three successive weeks, with at least five days intervening between the respective publication dates, not counting such publication dates, in the Perris Progress, a newspaper of general circulation within the area of benefit. The notice shall be 1/8 of a page in size and contain the following information:

- A. The amount of the assessment.
- B. The purpose of the assessment.
- C. The total estimated assessments expected to be generated annually.
- D. The method and frequency for collecting the assessment.
- E. The date, time, and location of the public hearing.
- F. The phone number and address of an individual that interested persons may contact to receive additional information about the assessment.

**RESOLUTION NUMBER** 

**Section 6.** The City Clerk is also hereby instructed to provide a first-class mailing to those interested parties who have filed a written request with the City of Perris for mailed notice of public meetings or hearings on new or increased general taxes.

**Section 7.** The City Clerk is also hereby instructed to give additional notice of the hearing and notice of the filing of the Engineer's Report by posting a copy of this resolution in three public places within the City of Perris.

Section 8. Said notice shall be posted and first published at least forty-five (45) days before the date set for the public hearing.

ADOPTED, SIGNED and APPROVED this 12th day of May, 2015.

Mayor, Daryl R. Busch

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May, 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

City Clerk, Nancy Salazar

#### CITY COUNCIL/PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION AGENDA SUBMITTAL

#### May 12, 2015

## SUBJECT: A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS AND PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION ADOPTING AMENDED BYLAWS AND CONFLICT OF INTEREST CODE OF THE PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION

REQUESTED ACTION: That the City Council of the City of Perris and Board of Directors of the Perris Community Economic Development Corporation adopt the Resolution entitled:

A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS AND THE PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION APPROVING AMENDED BYLAWS OF THE PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION.

CONTACT: Michael McDermott, Redevelopment & Economic Development Manager

## BACKGROUND/DISCUSSION:

Community Economic Development Corporations are non-profit, community based organizations that secure private and public capital through development of both residential and commercial property. Additionally, these organizations undertake economic development efforts and offer programs which benefit the community. The types of projects and activities include: redeveloping properties to create mixed use; commercial and office projects; economic development and infrastructure improvements that promote economic development.

The City Council authorized the formation of the Perris Community Economic Development Corporation ("Corporation") during the Council meeting of February 26, 2013.

On or about April 8, 2014 the City Council approved the Articles of Incorporation to be filed with the Secretary of State, thus effectuating the formation of the Corporation.

On or about April 29, 2014, the Secretary of State filed the Corporation's Articles of Incorporation.

Pursuant to the Corporation's bylaws and requirements under the federal tax exempt application, the Corporation must adopt a Conflict of Interest Code. Furthermore, the City Attorney's Office has recommended amendments the bylaws to increase the Corporation's efficiency and governance.

Accordingly, we ask that the City and the Corporation approve the attached resolution that adopt the Corporation's Conflict of Interest Code and amendments to the bylaws.

## BUDGET (or FISCAL) IMPACT:

Minimal expenditures to adopt amended bylaws and conflict of interest code Corporation.

Reviewed by: Assistant City Manager: H Redevelopment & Economic Development Manager: Attachments: Resolution, Amended Bylaws, and Conflict of Interest Code. Consent: XXX

#### RESOLUTION NO.

A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION ADOPTING AMENDED BYLAWS AND CONFLICT OF INTEREST CODE OF THE PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION.

WHEREAS, Community Development Corporations (CDCs) are nonprofit, community based organizations used to secure private and public capital to revitalize areas at risk for blight. Among the tasks CDC's facilitate are: property acquisition, construction of public improvements and infrastructure, environmental clean-ups and other projects to improve the economic and physical conditions of the City; and

WHEREAS, the City is characterized by the following conditions of economic deterioration and blight: seismically unsafe or decrepit buildings, substandard design that prevents economically viable use of buildings, incompatible adjoining uses, parcels too small for development, vacant or abandoned lots, and a lack of necessary commercial facilities; and

WHEREAS, in eliminating and preventing conditions of blight within the City of Perris, the City Council authorized the formation of the Perris Community Economic Development Corporation ("Corporation"); and

WHEREAS, on or about April 8, 2014, the City Council approved the Articles of Incorporation to be filed by the City on behalf of the Corporation.

WHEREAS, on or about April 8, 2014 the Corporation adopted bylaws that establish the procedures for governing and operating the Corporation's activities and conduct; and

WHEREAS, on or about April 29, 2014, the Secretary of State filed the Articles of Incorporation of the Perris Community Economic Development Corporation; and

WHEREAS, the Corporation must adopt a Conflict of Interest Code pursuant to its Bylaws attached hereto as Exhibit "A"; and

WHEREAS, it is recommended that the Corporation adopt the revised and amended bylaws attached hereto as Exhibit "B" that will improve the Corporation's efficiency and governance.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PERRIS AND THE BOARD OF DIRECTORS OF THE PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION AS FOLLOWS: **Section 1.** All of the above-stated recitals are true and correct and incorporated herein by reference.

**Section 2.** The City Council and Board of Directors hereby approve the revised and amended Bylaws in the form attached hereto, including changes and additions as agreed to by the City Manager on behalf of the City and as Chief Executive Officer of the Corporation.

**Section 3.** The City Council and the Board of Directors hereby approve the Conflict of Interest Code in the form attached hereto, including changes and additions as agreed to by the City Manager on behalf of the City and as Chief Executive Officer of the Corporation.

**Section 4.** The City Manager is hereby authorized and directed to do any and all tasks necessary to carry out, perform, implement, and consummate, and the tax exempt application process of the Corporation, including but not limited to filing all state and federal tax exempt applications.

**Section 5.** The City Clerk is hereby authorized and directed to certify the adoption of this resolution.

ADOPTED, SIGNED and APPROVED this 12th. day of May 2015.

Daryl R. Busch, Mayor and Chairperson of the Perris Community Economic Development Corporation

ATTEST:

City Clerk and Secretary of the Perris Community Economic Development Corporation

# STATE OF CALIFORNIA)COUNTY OF RIVERSIDE) ss.CITY OF PERRIS)

I, Nancy Salazar, City Clerk of the City of Perris, California, do hereby certify that the foregoing Resolution No. \_\_\_\_\_\_ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting thereof held on the 12th day of May, 2015 by the following vote:

Ayes: Noes: Absent: Abstain:

City Clerk

# STATE OF CALIFORNIA)COUNTY OF RIVERSIDE)SS.CITY OF PERRIS)

I, Nancy Salazar, Secretary of the Perris Community Economic Development Corporation, California, do hereby certify that the foregoing Resolution No. \_\_\_\_\_\_ was duly and regularly adopted by the Perris Community Economic Development Corporation at a regular meeting thereof held on the 12th day of May 2015 by the following vote:

Ayes: Noes: Absent: Abstain:

SECRETARY

# Exhibit "A"

## **Conflict of Interest Code**

## Exhibit "B"

## **Revised and Amended Bylaws**

#### **BYLAWS OF**

#### PERRIS COMMUNITY ECONOMIC DEVELOPMENT CORPORATION, INC.

#### **ARTICLE 1: NAME**

The name of this corporation is Perris Economic Community Development Corporation.

#### **ARTICLE 2: PURPOSES AND POWERS**

The corporation has been formed for charitable purposes including, but not limited to, the specific and primary purpose of providing physical, economic and educational development and revitalization efforts resulting in expanded employment, economic prosperity and business and housing opportunities for businesses and residents and to provide such services that are associated with such specific purposes as allowed by law. In furtherance of these purposes, the corporation is empowered to:

Receive gifts, donations, bequests and devises of all kinds and descriptions and perform any and all legal acts in regard thereto as may be necessary or advisable to advance the objects and purposes of the corporation, and to apply the principal and interest of such gifts, donations, bequests, and devises as may be directed by the donor, or as the Board of Directors ("Board") of the corporation may determine in the absence of such direction;

Purchase and otherwise acquire, sell, convey, lease and otherwise dispose of, mortgage, pledge, hypothecate and otherwise encumber, property, both real and personal, for the purpose of carrying on its objectives and purposes;

Pursue a wide range of activities and projects, including, but not limited to, developing affordable housing, redeveloping properties to create mixed use, commercial and office projects, business recruitment and retention, commercial loans and on-going property management for the purpose of carrying on its objects and purposes;

Partner with private sector entities and persons to pursue development opportunities consistent with the corporation's charitable purposes, including, but not limited to, forming single purpose limited liability companies or other entities to develop real property for the purpose of carrying on the corporation's objects and purposes;

Enter into contracts with public and private entities that may be necessary or expedient to carry on its objects and purposes; and

Perform any other acts, within or without the State of California, necessary or expedient in furtherance of the purposes for which the corporation is organized to the same extent as natural persons.

The corporation is and shall be a nonprofit corporation without capital stock or shares, and

it is a corporation that does not contemplate pecuniary gain or profit to the member, officers or directors thereof. The corporation is organized and formed exclusively for charitable development related services, and related scientific, educational and civic purposes and all property of the corporation is irrevocably dedicated to such uses.

In addition, the corporation is formed for the purpose of performing all things incidental to, or appropriate in, the achievement of the foregoing specific and primary purposes. The corporation shall not, except to an insubstantial degree, engage in any activities or exercise any powers that are not in furtherance of its primary charitable purposes.

The corporation shall hold, and may exercise, all such powers as may be conferred upon a nonprofit corporation by the laws of the State of California and as may be necessary or expedient for the administration of the affairs and attainment of the purposes of the corporation.

In no event, however, shall the corporation engage in activities that are not permitted to be carried on: (a) by a corporation exempt under Section 501(c)(3) of the Internal Revenue Code and its regulations, as they now exist or as they may be amended; or (b) by an organization, contributions of which are deductible under Section 170(c)(2) of such Code and its regulations as they now exist or as they may be amended.

#### **ARTICLE 3: PRINCIPAL OFFICES**

The principal office of the corporation shall be located in the City of Perris, County of Riverside, State of California. The Board may at any time, or from time to time, change the location of the principal office from one location to another within said city and county.

#### **ARTICLE 4: NONPARTISAN ACTIVITIES**

The corporation has been formed under the California Nonprofit Public Benefit Corporation Law (the "Law") for the charitable purposes described above, and it shall be nonprofit and nonpartisan. No substantial part of the activities of the corporation shall consist of the carrying on of propaganda or otherwise attempting to influence legislation. The corporation shall not participate or intervene in any political campaign (including the publishing or distribution of statements) on behalf of or in opposition to any candidate for public office.

#### **ARTICLE 5: DEDICATION OF ASSETS**

The properties and assets of the corporation are irrevocably dedicated to charitable purposes. No part of the net earnings, properties, or assets of the corporation, on dissolution or otherwise, shall inure to the benefit of any private person or individual, or any director or officer of the corporation. On liquidation or dissolution, all remaining properties and assets of the corporation shall be distributed and paid over to the City of Perris and used for public purposes, or paid over to such organization (or organizations) organized and operated exclusively for charitable and/or social welfare purposes, which has established its tax exempt status under Section 501(c)(3) of the Internal Revenue Code (or the corresponding provision of any future United States Internal Revenue law) and which has established its tax exempt status under Section 23701d of the California Revenue and Taxation Code (or the corresponding section of any future California Revenue and Tax law).

## **ARTICLE 6: MEMBERSHIP**

Section 1. <u>Sole Member.</u> The City of Perris, a municipal corporation in the State of California ("City"), shall be the sole member of the corporation and is referred to in these bylaws as the "Sole Member." The Sole Member shall act through the City Council of the City ("City Council") in accordance with the City's Municipal Code, applicable state laws and these bylaws.

Section 2. <u>Meetings</u> The Sole Member shall have the right to vote on: the election and removal of directors of the Board, subject to the provisions of Article 7, Section 2 of these bylaws; the disposition of all or substantially all of the corporation's assets; any merger and its principal terms and any amendment of those terms; any election to dissolve the corporation; any amendment of the Articles of Incorporation or bylaws; and such other matters as set forth in these bylaws and the Law. In addition, the Sole Member shall have all rights afforded members under the Law and these bylaws. The corporation may benefit, serve, or assist persons who are not members.

The Sole Member shall not be entitled to any dividend or any part of the income of the corporation, except as may be necessary to fulfill any contractual obligations between the corporation and the Sole Member.

Section 3. <u>Liabilities for Debts or Obligations</u>. The City of Perris is not liable for the debts, liabilities or obligations of the corporation.

Section 4. <u>Termination of Membership.</u> Membership shall terminate upon dissolution of the corporation.

## **ARTICLE 7: BOARD OF DIRECTORS**

#### Section 1. Powers.

(a) <u>General Corporation Powers.</u> Subject to the provisions and limitations of the Law and any other applicable laws of the State of California, and subject to any limitations in the Articles of Incorporation and these bylaws regarding actions that require approval of the Sole Member, the business and affairs of the corporation shall be managed, and all corporate powers shall be exercised, by or under the direction of the Board. The Board may delegate the management of the day-to-day operation of the business of the corporation to a committee composed of directors, or other persons, provided that the activities and affairs of the corporation shall be managed and all corporate powers shall be exercised under the ultimate direction of the Board.

(b) <u>Specific Powers</u>. Without prejudice to these general powers, and subject to the same limitations, the directors shall have the power to:

(i) Appoint and remove, at the pleasure of the board, all officers, agents, and employees of this corporation; prescribe any powers and duties for them that are consistent with law, with the articles of incorporation and with these Bylaws.

(ii) Change the principal office in the City of Perris from one location to another; and designate any place within the City of Perris, for the holding of any meeting or meetings.

(iii) Adopt, make and use a corporate seal; and alter the form of the seal.

(iv) Adopt changes to the Articles or Bylaws as otherwise permitted by the Articles or Bylaws.

(v) Hire and compensate accountants, counsel or such other consultants as may be necessary to carry out the purposes of the corporation and comply with the law.

Section 2. <u>Number and Qualifications of Directors.</u> The City Council shall serve as the Board of Directors until changed by amendment of the Articles of Incorporations or these bylaws.

#### Section 3. <u>Election, Designation, and Term of Office of Directors.</u>

The City Council members will act as directors.. The term(s) shall be consistent with the director's corresponding City Council term. Each director, including a director elected to fill a vacancy, shall hold office until expiration of the term for which elected and until a successor has been elected and qualified.

Section 4. <u>Vacancies.</u> A vacancy on the Board shall occur when a City Council member's leaves his/her office. The vacancy shall be filled by the City Council member's successor.

Section 5. <u>Place of Meeting.</u> Meetings of the Sole Member shall be held in the City Council Chambers at City Hall, or such other location as may be determined by the Sole Member and set forth in any notice of the meeting.

Section 6. <u>**Ralph M. Brown Act.</u>** All meetings of the Sole Member shall be conducted in compliance with the requirements of the Ralph M. Brown Act as set forth at Government Code Section 54950 et seq. ("Brown Act").</u>

Section 7. <u>Annual Meeting.</u> The annual meeting of the Board shall be a regular meeting and shall be held in the month of June in each year for the purpose of appointing those directors of the Board whose terms have expired. Any other proper business may be transacted at the annual meeting.

Section 8. <u>**Regular Meetings.</u>** Other regular meetings of the board directors may be held to conduct proper business, subject to the notice requirements of the Brown Act and these bylaws.</u>

Section 9. <u>Special Meetings.</u> Special meetings of the Board for any lawful purpose may be called by the Board or the Chair of the Board, subject to the notice requirements of the Brown Act and these bylaws. No business other than the business the general nature of which was set forth in the notice of the meeting may be transacted at a special meeting.

Section 10. Notice of Meetings. Notice of all meetings shall comply with the Brown Act.

Section 11. <u>**Ouorum.**</u> The presence in person of a majority of the City Council members shall constitute a quorum of the Board.

Section 12. <u>Adjournment.</u> Any meeting of the Board may be adjourned from time to time by the vote of the Board. No meeting may be adjourned for more than forty-five (45) days.

Section 13. <u>Voting.</u> The Board shall vote on matters requiring the approval of the Board by action of the City Council consistent with the requirements of the Perris Municipal Code, as it may be amended from time to time.

Section 15. <u>Waiver of Notice of Consent.</u> No written waiver of notice or consent to the holding of any meeting of the Board, or an approval of the minutes of any meeting of the Board, shall be permitted.

Section 16. <u>No Action by Written Ballot Without a Meeting.</u> No action of the Board, including the election or removal of directors of the Board, may be taken by written ballot.

Section 17. <u>Action at a Meeting.</u> The presence of a majority of the directors authorized in the bylaws at a meeting of the Board constitutes a quorum for the transaction of any business, except adjournment. All actions of the Board shall be taken at a meeting by affirmative vote of the directors who are present at the meeting when the vote is taken. Directors may not vote by proxy. Every act done or decision made by a majority of the directors present at a meeting at which a quorum is present shall be regarded as the act of the Board, unless a greater number, or the same number after disqualifying one or more directors from voting, is required by the Articles of Incorporation, these bylaws, or the Law.

Section 18. <u>Adjourned Meeting and Notice.</u> A majority of the directors present, whether or not a quorum is present, may adjourn any meeting to another time and place.

Section 19. <u>No Action Without a Meeting.</u> The Board may not take any action by unanimous written consent or in any other manner without a meeting and without prior notice as required by this Article 7 under any circumstances. Any such action by the Board shall be invalid.

Section 20. <u>Fees and Compensation.</u> Directors may not receive any compensation for their services.

## ARTICLE 8: STANDARD OF CARE

Section 1. <u>General.</u> A director shall perform the duties of a director, including duties as a member of any committee of the Board on which the director may serve, in good faith, in a manner such director believes to be in the best interest of the corporation and with such care, including reasonable inquiry, as an ordinarily prudent person in a like situation would use under similar circumstances.

In performing the duties of a director, a director shall be entitled to rely on information, opinions, reports or statements, including financial statements and other financial data, in each case prepared or presented by:

(a) One or more officers or employees of the corporation whom the director believes to be reliable and competent in the matters presented;

(b) Counsel, independent accountants or other persons as to matters which the director believes to be within such person's professional or expert competence; or

(c) A committee of the Board upon which the director does not serve, as to matters within its designated authority, which committee the director believes to merit confidence, so long as the director acts in good faith, after reasonable inquiry when the need therefore is indicated by the circumstances and without knowledge that would cause such reliance to be unwarranted.

Except as provided in these bylaws and Section 5231 of the Law, a person who performs the duties of a director in accordance with the above shall have no liability based upon any failure or alleged failure to discharge that person's obligations as a director, including, without limiting the generality of the foregoing, any actions or omissions that exceed or defeat a public or charitable purpose to which the corporation, or assets held by it, are dedicated.

Section 2. Prohibited and Self-Dealing Transactions. While the provisions of Title 1, Division 4, Chapter 1, Article 4 the California Government Code (Section 1090, et. seq.), relating to personal financial interests in contracts made by governmental officers and employees do not apply to the corporation, the corporation shall, nevertheless, apply these provisions of the Government Code to its directors, officers and employees and the corporation shall not enter into any contract in which any director, officer or employee has a prohibited financial interest. In addition, no director of the corporation nor any other corporation firm, association or other entity in which one or more of the corporation's directors has a material financial interest, shall be interested, directly or indirectly, in any contract or transaction with the corporation, unless: (a) the Attorney General, or the court in an action in which the Attorney General is an indispensable party, has approved the transaction before or after it was consummated; or (b) prior to entering into the transaction, after full disclosure to the board in good faith of all material facts regarding the director's financial interest in such contract or transaction or regarding such common directorship, officership, or financial interest, and after investigation and report to the board as to alternative arrangements for the proposed transaction, if any, the Board in good faith and by a vote of a majority of the directors then in office (without counting the vote of the interested director or directors) finds that: (i) the corporation could not obtain a more advantageous arrangement with reasonable effort under the circumstances; and (ii) the corporation for its own benefit enters into the transaction, which is fair and reasonable to the corporation at the time the transaction is entered into. In the event that it is not practical to obtain approval of the board prior to entering into the transaction, the transaction may be approved if a committee or person authorized by the board approved the transaction in a manner consistent with the standards set forth above and the board, after determining in good faith that the corporation entered into the transaction for its own benefit and that the transaction was fair and reasonable to the corporation at the time it was entered into, ratifies the transaction at its next meeting by a vote of the directors then in office without counting the vote of the interested director or directors.

Section 3. <u>Restriction on Interested Directors.</u> No person serving on the Board at any time may be an interested person. An interested person is: (i) any person currently being compensated by the corporation for services rendered to it within the previous twelve (12) months, whether as a full-time or part-time employee, independent contractor, or otherwise; and (ii) any brother, sister, ancestor, descendant, spouse, brother-in-law, sister-in-law, daughter-in-law, mother-in-law, or father-in-law of any such person. However, any violation of the provisions of this section shall not affect the validity or enforceability of any transaction entered into by the corporation.

Section 4. <u>Indemnification</u>. In accordance with the provisions of this Article 8, Section 6, the corporation shall indemnify its directors, officers and employees, including persons formerly occupying any such position, and their heirs, executors, and administrators, against all expenses, judgments, fines, settlements, and other amounts actually and reasonably incurred by them in connection with any "proceeding," as that term is used in Section 5238(a) of the Law, and including an action by or in the right of the corporation, by reason of the fact that the person is or was a person described in that Section, if: (i) such person acted in good faith and in a manner such person reasonably believed to be in the best interests of the corporation; and, (ii) in the case of a criminal proceeding, had no reasonable cause to believe the conduct of such person was unlawful. "Expenses" shall have the same meaning as in Section 5238(a) of the Law.

No indemnification shall be made if any of the conditions set forth in Section 5238(c) (1) through (3) or any successor provision of the Law are present. Except as provided in subdivision (d) of Section 5238 of the Law, any indemnification shall be made by the corporation only if authorized in the specific case, upon a determination that indemnification of the agent is proper in the circumstances because the director, officer and employee has met the applicable standard of care set forth in subdivision (b) or (c) of Section 5238 of the Law, by: (i) a majority vote of directors who are not parties to such proceeding; (ii) approval of the Sole Member (Section 5034 of the Law), or (iii) the court in which such proceeding is or was pending upon application made by the corporation or the agent or the attorney or other person rending services in connection with the defense, whether or not application by the agent, attorney or other person is opposed by the corporation. Such right of indemnification shall not be deemed exclusive of any other rights to which such persons may be entitled apart from this Article 8, Section 8 of these bylaws, provided, however, any other such indemnification rights shall be consistent with this Article 8, Section 8 of these bylaws.

Section 5. <u>Insurance</u>. The corporation shall purchase and maintain insurance on behalf of its directors, officers and employees as determined and approved by the Board against any liability asserted against or incurred by the director, officer and employee in such capacity or arising out of the director's, officer's and employee's status as such.

## **ARTICLE 9: CORPORATE GOVERNANCE**

Section 1. <u>Conflicts of Interest.</u> The corporation shall timely adopt a Conflict of Interest Code acceptable to the Board that shall require filing of such conflict of interest statements as are required by the Fair Political Practices Act as set forth in Sections 87100 et seq. of the Government Code and with the conflict of interest and related provisions of other applicable state and local law.

## ARTICLE 10: OFFICERS AND EMPLOYEES

Section 1. <u>Officers.</u> The officers of the corporation shall consist of the Chair of the Board, Secretary, Treasurer, Chief Executive Officer, and Chief Operating Officer. The same person may hold any number of offices, except that neither the Secretary, nor the Treasurer, may serve concurrently as the Chair of the Board. In addition to the duties specified in this Article 10, officers shall perform all other duties customarily incident to their office and such other duties as may be required by law, by the Articles of Incorporation, or by these bylaws, subject to the control of the Board of Directors, and shall perform such additional duties as the Board shall from time to time assign.

Any officer may be removed with or without cause by the Board. Any officer may resign at any time by giving written notice to the Board, the Chair of the Board or the Secretary of the corporation. Any resignation shall take effect on the date of the receipt of such notice or at any later time specified in the resignation and, unless otherwise specified in the resignation, the acceptance of the resignation shall not be necessary to make it effective.

A vacancy in any office, because of death, resignation, removal, disqualification, or any other cause, shall be filled by election of the board and the newly elected officer shall serve until the expiration of the then existing term. Any officer may serve any number of terms.

Section 2. <u>Chair of the Board.</u> The City of Perris Mayor shall hold this office. The Chair of the Board shall, when present, preside at all meetings of the Board. The Chair of the Board is authorized to execute in the name of the corporation all the contracts and other documents authorized, either generally or specifically, by the Board to be executed by the corporation.

Section 3. <u>Secretary.</u> The City of Perris City Clerk shall hold this office. The secretary, or his or her designee, shall be custodian of all records and documents of the corporation, which are to be kept at the principal office of the corporation, shall act as secretary of all the meetings of directors and committees of directors and shall keep the minutes of all such meetings in books prepared for that purpose. He or she shall attend to the giving and serving of all notices of the corporation, and shall see that any seal of the corporation is affixed to all documents, the execution of which on behalf of the corporation under its seal is duly authorized in accordance with the provisions of these bylaws.

Section 4. <u>Treasurer.</u> The City of Perris Director of Finance/City Treasurer shall hold this office. The Treasurer shall keep and maintain, or cause to be kept and maintained, adequate and correct accounts of the properties and business transactions of the corporation, including accounts of its assets, liabilities, receipts, disbursements, gains, losses, capital, retained earnings, and other matters customarily included in financial statements.

The Treasurer shall deposit, or cause to be deposited, all moneys and other valuables in the name and to the credit of the corporation with such depositories as may be designated by the Board. The Treasurer shall disburse or cause to be disbursed the funds of the corporation as may be ordered by the Board, and shall render to the Chair and directors, whenever they request it, an account of all of the Treasurer's transactions as Treasurer and of the financial condition of the corporation. Section 5. <u>Chief Executive Officer ("CEO").</u> The City of Perris City Manager shall hold this office. The CEO shall, subject to the control, advice and consent of the Board: supervise and conduct the activities and operations of the corporation; keep the Board fully informed; freely consult with the Board concerning the activities of the corporation; and see that all orders and resolutions of the Board are carried into effect. The CEO shall be empowered to act, speak for or otherwise represent the corporation between meetings of the Board. The CEO shall be responsible for: the hiring and firing of all personnel, including, but not limited to, a Chief Financial Officer ("CFO"); keeping the Board informed at all times of staff performance; and implementing any personnel policies adopted by the Board. The CEO shall be authorized to: contract, receive, deposit, disburse and account for funds of the corporation; execute in the name of the corporation all contracts and other documents authorized, either generally or specifically, by the Board to be executed by the corporation; and negotiate all material business transactions of the corporation.

Section 6. <u>Chief Operating Officer ("COO").</u> The City of Perris Redevelopment and Economic Development Manager shall hold this office. The COO shall assist the CEO in the day to day operations and activities of the corporation, and shall keep the CEO apprised of such operations and activities. The COO shall be authorized to negotiate and execute contracts, agreements, and other documents on behalf of the corporation, as authorized and approved by the CEO. The COO shall perform such other duties as delegated by the CEO.

Section 7. <u>Contracting for CEO, Subordinate Employees and other Services.</u> The corporation may contract with the City of Perris for the provision of a CEO, other subordinate staff, and any other services as necessary to carry out the purposes of the corporation.

## ARTICLE 11: EXECUTION OF CORPORATE INSTRUMENTS

Section 1. <u>Execution of Corporate Instruments.</u> The Board may, in its discretion, determine the method and designate the signatory officer or officers or other person or persons, to execute any corporate instrument or document, or to sign the corporate name without limitation, except when otherwise provided by law, and such execution or signature shall be binding upon the corporation.

All checks and drafts drawn on banks or other depositories on funds to the credit of the corporation, or in special accounts of the corporation, shall be signed by such person or persons as the Board shall authorize to do so.

Section 2. <u>Loans and Contracts.</u> No loans or advances shall be contracted on behalf of the corporation and no note or other evidence of indebtedness shall be issued in its name, unless and except as the specific transaction is authorized by the Board. Without the express and specific authorization of the Board, no officer or other agent of the corporation may enter into any contract or execute and deliver any instrument in the name of and on behalf of the corporation.

## ARTICLE 12: RECORDS AND REPORTS

## Section 1. <u>Maintenance of Corporate Records</u>. The corporation shall keep:

(a) Adequate and correct books and records of accounts; and

(b) Written minutes of the proceedings of the Board.

Section 2. <u>Inspection by Directors</u>. Every director shall have the absolute right at any reasonable time to inspect the corporation's books, records, documents of every kind, physical properties, and the records of each of its subsidiaries. The inspection may be made in person or by the director's agent or attorney. The right of inspection includes the right to copy and make extracts of documents.

Section 3. <u>Annual Report.</u> The corporation shall cause an annual report to be sent to the directors within one hundred twenty (120) days after the end of the corporation's fiscal year. That report shall contain the following information, in appropriate detail, for the fiscal year:

(a) The assets and liabilities, including the trust funds, of the corporation as of the end of the fiscal year.

(b) The principal changes in assets and liabilities, including trust funds.

(c) The revenue or receipts of the corporation, both unrestricted and restricted to particular purposes.

(d) The expenses or disbursements of the corporation for both general and restricted purposes.

(e) Any information required by Section 4 below.

The annual report shall be accompanied by any report on it of independent accountants or, if there is no such report, by the certificate of an authorized officer of the corporation that such statements were prepared without audit from the corporation's books and records.

This requirement of an annual report shall not apply if the corporation receives less than Twenty-Five Thousand Dollars (\$25,000) in gross receipts during the fiscal year, provided, however, that the information specified above for inclusion in an annual report must be furnished annually to all directors who request it in writing.

The annual report can be satisfied through the City's annual audit.

Section 4. <u>Annual Statement of Certain Transactions and</u> <u>Indemnifications</u>. As part of the annual report to all directors, or as a separate document if no annual report is issued, the corporation shall prepare and furnish to each director a statement of any transaction or indemnification of the following kind within one hundred twenty (120) days after the end of the corporation's fiscal year:

(a) Any transaction (i) in which the corporation, its parent, or its subsidiary was a party, (ii) in which an "interested person" had a direct or indirect material financial interest, and (iii) which involved more than Fifty Thousand Dollars (\$50,000), or was one of a number of transactions with the same interest person involving, in the aggregate, more

than Fifty Thousand Dollars (\$50,000). For this purpose, an "interested person" is either of the following:

(i) Any director or officer of the corporation, is parent, or subsidiary (but mere common directorship shall not be considered such an interest); or

(ii) Any holder of more than ten percent (10%) of the voting power of the corporation, its parent, or its subsidiary. The statement shall include a brief description of the transaction, the names of interested persons involved, their relationship to the corporation, the nature of their interest in the transaction and, if practicable, the amount of that interest, provided that if the transaction was with a partnership in which the interested person is a partner, only the interest of the partnership need be stated.

(b) Any indemnifications or advances aggregating more than Ten Thousand Dollars (\$10,000) paid during the fiscal year to any officer or director of the corporation.

## ARTICLE 13: CORPORATE RECORDS

Section 1. <u>Maintenance and Inspection of Articles and Bylaws.</u> The corporation shall keep at its principal office the original or a copy of its Articles of Incorporation and bylaws as amended to date, which shall be open to inspection by the Sole Member and directors at all reasonable times during office hours.

Section 2. <u>Maintenance and Inspection of Federal Tax Exemption Application and</u> <u>Annual Information Returns.</u> The corporation shall keep at its principal office a copy of its federal tax exemption application and its annual information returns for three (3) years from their date of filing, which shall be open to public inspection and copying to the extent required by law.

Section 3. <u>Maintenance and Inspection of Other Corporate Records.</u> The corporation shall keep adequate and correct books and record of accounts; written minutes of the proceedings of its Board, and a record of each director's name and address. All such records shall be kept at the principal office of the corporation and shall be open to inspection by directors at all reasonable times during office hours.

## **ARTICLE 14: FISCAL YEAR**

The fiscal year for the corporation shall begin on July 1<sup>st</sup> and shall end on June 30<sup>th</sup>.

## ARTICLE 15: AMENDMENTS AND REVISIONS

Only the Board may adopt, amend, or repeal these bylaws. Proposed amendments to these bylaws and must be in writing and sent to the City Council members in accordance with City Council requirements in advance of the meeting of the Board at which they will be considered for adoption. New and amended and restated bylaws may be adopted, or these bylaws may be amended or repealed, by approval of the Board. This provision is non-amendable.

Only the Board may adopt, amend, or repeal the Articles of Incorporation. Proposed

amendments to the Articles of Incorporation must be in writing and sent to the City Council members in accordance with City Council requirements in advance of the meeting of the Board at which they will be considered for adoption. New and amended and restated bylaws may be adopted, or these bylaws may be amended or repealed, by approval of the Board. This provision is non-amendable.

### **ARTICLE 17: CONSTRUCTION AND DEFINITIONS**

Unless the context otherwise requires, the general provisions, rules of construction and definitions contained in the Law as amended from time to time shall govern the construction of these bylaws. Without limiting the generality of the foregoing, the masculine gender includes the feminine and neuter, the singular number includes the plural and the plural number includes the singular, and the term "person" includes a corporation as well as a natural person. If any competent court of law shall deem any portion of these bylaws invalid or inoperative, then so far as is reasonable and possible: (i) the remainder of these bylaws shall be considered valid and operative; and (ii) effect shall be given to the intent manifested by the portion deemed invalid or inoperative.

Perris Community Economic Development Corporation

## Conflict of Interest Code

## Article I Purpose

The purpose of the conflict of interest policy is to protect the Perris Community Economic Development Corporation's ("Corporation") interest when it is contemplating entering into a transaction or arrangement that might benefit the private interest of an officer or director of the Corporation or might result in a possible excess benefit transaction. This policy is intended to supplement but not replace any applicable state and federal laws governing conflict of interest applicable to nonprofit and charitable organizations.

## **Article II Definitions**

Section 1. <u>Interested Person</u>. Any director, principal officer, or member of a committee with governing board delegated powers, who has a direct or indirect financial interest, as defined below, is an interested person.

Section 2. <u>Financial Interest</u>. A person has a financial interest if the person has, directly or indirectly, through business, investment, or family:

a. An ownership or investment interest in any entity with which the Corporation has a transaction or arrangement,

b. A compensation arrangement with the Corporation or with any entity or individual with which the Corporation has a transaction or arrangement, or

c. A potential ownership or investment interest in, or compensation arrangement with, any entity or individual with which the Corporation is negotiating a transaction or arrangement.

Compensation includes direct and indirect remuneration as well as gifts or favors that are not insubstantial.

A financial interest is not necessarily a conflict of interest. Under Article III, Section 2, a person who has a financial interest may have a conflict of interest only if the appropriate governing board or committee decides that a conflict of interest exists.

# Article III Procedures

Section 1. <u>Duty to Disclose</u>. In connection with any actual or possible conflict of interest, an interested person must disclose the existence of the financial interest and be given the opportunity to disclose all material facts to the directors and members of committees with governing board delegated powers considering the proposed transaction or arrangement.

Section 2. <u>Determining Whether a Conflict of Interest Exists</u>. After disclosure of the financial interest and all material facts, and after any discussion with the interested person, he/she shall leave the governing board or committee meeting while the determination of a conflict of interest is discussed and voted upon. The remaining board or committee members shall decide if a conflict of interest exists.

## Section 3. Procedures for Addressing the Conflict of Interest.

a. An interested person may make a presentation at the governing board or committee meeting, but after the presentation, he/she shall leave the meeting during the discussion of, and the vote on, the transaction or arrangement involving the possible conflict of interest.

b. The chairperson of the governing board or committee shall, if appropriate, appoint a disinterested person or committee to investigate alternatives to the proposed transaction or arrangement.

c. After exercising due diligence, the governing board or committee shall determine whether the Corporation can obtain with reasonable efforts a more advantageous transaction or arrangement from a person or entity that would not give rise to a conflict of interest.

d. If a more advantageous transaction or arrangement is not reasonably possible under circumstances not producing a conflict of interest, the governing board or committee shall determine by a majority vote of the disinterested directors whether the transaction or arrangement is in the Corporation's best interest, for its own benefit, and whether it is fair and reasonable. In conformity with the above determination it shall make its decision as to whether to enter into the transaction or arrangement.

# Section 4. Violations of the Conflicts of Interest Policy.

a. If the governing board or committee has reasonable cause to believe a member has failed to disclose actual or possible conflicts of interest, it shall inform the member of the basis for such belief and afford the member an opportunity to explain the alleged failure to disclose.

b. If, after hearing the member's response and after making further investigation as warranted by the circumstances, the governing board or committee determines the member has failed to disclose an actual or possible conflict of interest, it shall take appropriate disciplinary and corrective action.

# Article IV Records of Proceedings

The minutes of the governing board and all committees with board delegated powers shall contain:

a. The names of the persons who disclosed or otherwise were found to have a financial interest in connection with an actual or possible conflict of interest, the nature of the financial interest, any action taken to determine whether a conflict of interest was present, and the governing board's or committee's decision as to whether a conflict of interest in fact existed.

b. The names of the persons who were present for discussions and votes relating to the transaction or arrangement, the content of the discussion, including any alternatives to the proposed transaction or arrangement, and a record of any votes taken in connection with the proceedings.

# Article V Compensation

a. A voting member of the governing board who receives compensation, directly or indirectly, from the Corporation for services is precluded from voting on matters pertaining to that member's compensation.

b. A voting member of any committee whose jurisdiction includes compensation matters and who receives compensation, directly or indirectly, from the Corporation for services is precluded from voting on matters pertaining to that member's compensation. c. No voting member of the governing board or any committee whose jurisdiction includes compensation matters and who receives compensation, directly or indirectly, from the Corporation, either individually or collectively, is prohibited from providing information to any committee regarding compensation.

# Article VI Annual Statements

Each director, principal officer and member of a committee with governing board delegated powers shall annually sign a statement which affirms such person:

- a. Has received a copy of the conflicts of interest policy,
- b. Has read and understands the policy,
- c. Has agreed to comply with the policy, and

d. Understands the Corporation is charitable and in order to maintain its federal tax exemption it must engage primarily in activities which accomplish one or more of its tax-exempt purposes.

# Article VII Periodic Reviews

To ensure the Corporation operates in a manner consistent with charitable purposes and does not engage in activities that could jeopardize its tax-exempt status, periodic reviews shall be conducted. The periodic reviews shall, at a minimum, include the following subjects:

a. Whether compensation arrangements and benefits are reasonable, based on competent survey information, and the result of arm's length bargaining.

b. Whether partnerships, joint ventures, and arrangements with management organizations conform to the Corporation's written policies, are properly recorded, reflect reasonable investment or payments for goods and services, further charitable purposes and do not result in inurement, impermissible private benefit or in an excess benefit transaction.

# Article VIII Use of Outside Experts

When conducting the periodic reviews as provided for in Article VII, the Corporation may, but need not, use outside advisors. If outside experts are used, their use shall not relieve the governing board of its responsibility for ensuring periodic reviews are conducted.

# **Article IX Fair Political Practices Act**

Directors, officers, and designated employees of the Corporation are also subject to the requirements of the Fair Political Practices Act as set forth in Section 87100 et seq. of the Government Code, and as stated in Article 9, Section 3 of the Corporation's bylaws.

#### CITY COUNCIL AGENDA SUBMITTAL

#### Meeting Date: May 12, 2015

SUBJECT:	Riverside County Department of Mental Health request for a fee waiver for use of the City mobile stage.
<b>REQUESTED ACTION:</b>	That the City Council consider a waiver of rental fees for the Health Fair sponsored by Riverside County Department of Mental Health to be held on May 30, 2015 at Foss Field Park.
CONTACT:	Sabrina Chavez, Assistant Director & Community Services and Housing Division

#### **BACKGROUND/DISCUSSION:**

The Riverside County Department of Mental Health is a Riverside County based non-profit organization. They will be hosting a Health Fair at Foss Field on May 30, 2015. The program is an annual event held by Riverside County, which aims to decrease the stigma of mental illness and to showcase services for our community.

Riverside County Department of Mental Health is requesting that the City Council authorize the waiver of rental fees associated with the City mobile stage for their Health Fair. A copy of the letter request is attached with this submittal. The total value of the requested fee waiver is \$800.00

The proposed event is scheduled during the Saturday of 8am – 6pm hours in which the City mobile stage will be needed. It is recommended that the City Council consider waiving all fees, as requested by Riverside County Department of Mental Health.

FISCAL IMPACT: The fees for the Health Fair total \$800.00. This amount includes the City mobile stage rental for the event.

Prepared By: Spencer Campbell, Recreation Supervisor II

Reviewed by: Darren Madkin, Deputy City Manager Dr

City Attorney:

Assistant City Manager: Ron Carr 🔏

Attachments: Waiver Request Letter from Riverside County Department of Mental Health

Consent: X Public Hearing: Business Item:



# RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH

Jerry A. Wengerd, Director

Reply to: Mid-County Region Administration 1688 N. Perris Blvd., Suite L1 Perris, CA 92571

April 30, 2015

To the Mayor and the City Council of Perris:

The County of Riverside Department of Behavioral Health and Wellness is having its "May is Mental Health Month" Health Fair event on Saturday, May 30<sup>th</sup>. 2015. This event will be held at the Foss Field Park.

We want to thank you for allowing us the use of the park for the Health Fair, which aims to decrease the stigma of mental illness and to showcase services for our communities from agency vendors as well as from County clinics. We also appreciate your allowing us to use the City Council Chambers for the presentations of "Seams of Gold", aiming to decrease substance abuse and promote rehabilitation services in our faith-based communities.

We would like to request, as well, the use of your stage structure for the day of the event and the waiver of rental fees for the stage.

Again, we thank you for working with us to bring information and services to our communities

Sincerely

Elaine Barron, LCSW Mental Health Services Administrator--Mid-County Region

Permit Contract

City of Perris Community Services Department 101 North D St. Perris, CA 92570 Phone: (951) 943-6100 FAX: --Email: --

**Company:** County Of Riverside Department Of Mental Health 1688 N. Perris Blvd Suite L - 1 Perris, CA 92571

Agent: Moises Ponce

Permit #9000873, Pending approval

May 4, 2015 2:02 PM Expires Jun 20, 2015



Customer Type: I Prepared By:

Non-Profit/ Resident Spencer Campbell

Work: (909) 809-9986 Home: (951) 943-2215

Charges Ta	ixes Disco	ounts Tot	al Charges Dep	osits Deposit	Taxes Total F	ayments Ref	unds Balance
\$800.00	\$0	\$0	\$800.00	\$0	\$0	\$0	\$0 \$800.00
	ATIONS						
	Even	it	R	esource	Ce	nter	Notes
Health Fair Type: Mobile Stage Unit Attend/Qty: 300		Mobile	Mobile Stage		et 570 )3	-	
Da	ys Reque	sted	Event	Duration		Event	
Day		Date	Begins	Duration		Ends	
Saturday	May 30	, 2015	8:00 AM	10 hours	May 30, 201	5 at 6:00 PM	
		Summary	/		1	Notes	
Total Number Total Time:		5: 1		*NEED	INSURANCE*		

	GES					
	Description	Event / Resource	Unit Fee	Units	Tax	Charge
Rental Fe	e - Mobile Stage	Health Fair #9000873 Mobile Stage	\$800.00	1.00		\$800.00

Question	Answer
Has Certificate of Insurance naming The City of Perris as an additional insured been provided?	No
Customer Remitted Deposit?	No

Terms & Conditions: This Agreement, when signed by the applicant and a representative of the City of Perris Community Services, constitutes a contractual agreement binding both parties to certain obligations. The applicant agrees to observe and obey all Rules and Regulations. In addition, it shall be the responsibility of the applicant to pay the required fee at the time of reservation. Balance due must be paid before the scheduled event. The City of Perris Community Services agrees to maintain the facility, to assure that the facility is prepared properly for the agreed-upon event, and to provide adequate sanitation facilities, subject to available equipment, resources, weather conditions and time of year.



# City of Perris Community Services Department FACILITY USAGE APPLICATION

# **RESERVATION INFORMATION**

Name of Facility / Pa	uk: Foss Fiel	d Park + Mobil	<u>e stage</u> Da	te of Event: May30, 2015
Facility / Park Addre			-	· · · · · · · · · · · · · · · · · · ·
List any additional da	ates requested i	n same month: <u>No</u>		
Estimated Attendance	e: <u>300</u> Set-	up Time: <u>8:00</u> 🔊	/pm.to <u>9:00_</u> am/pm.Event Ti	ime: <u>9:00_a</u> m/pm t0 <u>4:00_</u> am/pm
Facility Requested: E (Storage for your event w			☐ Kitchen  ☐ Picnic Sh roperty of the City of Perris)	elter <u>Park</u>
Type of Event:	Meeting 🗆 F	Reception D Party	🖾 Dance 🛛 Other/Specify	id-County Region MiMH Event
Is the event open to the	he public? 🕱	Yes 🖾 No	Security? 🗆 Yes	X No
Admission Fee: Non	e	Will you be selling an	y items on site such as food, drir	iks, merchandise? <u>No</u>
Will you have any or describe:		wing: 🗆 Bouncer	Disc Jockey     Disc Jockey	nd D Other (Please
List any additional ec	juipment you w	ill be using (example	e: chairs, tables, tents, etc.): <u>c</u>	hairs, Tables, and Tents
· · · · · · · · · · · · · · · · · · ·		APPLICAN	<b>FINFORMATION</b>	
Name of Applicant:_	Moises Pon	ce		
Name of Organization	n (if applicable	) <u>: Riverside Count</u>	ty Department of Mental	Helath
Is your organization l A Letter of Determinat	Non-Profit? <u>y</u> ion & Non-Prof	es it Tax ID Numbers fro	om the I.R.S. must be submitted	for all Non-Profit Organizations.
Address: 1688 N. Pe	erris Blvd. S	Ste. LlCi	ly: <u>Perris, CA</u>	Zip Code: 92571
Day Phone: (909) 8	309-9986	Evening Phone: (90	9) 809–9986 Fax N	umber: (951) 657-3034
officers, employees and a arise out of the use or exe	gents from all dan ercise of the resen ndemnify, defend, A	nages, costs and expense ration or permit applied for and hold harmless shall r	es in law and equity, including costs or herein. To the extent occasional t not extend to damages, costs or exp Date:	demnify and hold the City of Perris, their of suit and attorney's fees, which may hereby, and in respect to the culpable benses arising out of an act or omission 3/12/2015
	/		ys for all Refunds	
		(For Off	fice Use Only)	•
Date Received			Deposit	\$
Supervisor Initials			Reservation Fee	\$
Security Required	Yes or	No	Kitchen Fee	\$
Payment Due Date			Staff Fee	\$
Payment Record			Set-Up Fee	\$
1.	2.	3.		
White: Office	Yellow: Patron			

hite: Office	۱
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### CITY COUNCIL AGENDA SUBMITTAL

#### Meeting Date May 12, 2015

# SUBJECT: Annexation of PM 36010 to the City's Maintenance Districts

#### **REQUESTED ACTION:**

Open and Close of Public Hearing, Open 3 Ballots and Adoption of 3 Resolutions Ordering the Annexation of PM 36010 to the City's Maintenance Districts, Giving Final Approval to the Engineer's Reports, and the Levying of the 2014-2015 Assessments

CONTACT: Habib Motlagh, City Engineer

BACKGROUND/DISCUSSION: PM 36010 is a 92.57-acre project located between Markham Street and the Ramona Expressway and between Brennan Avenue and Indian Avenue. The project is under the ownership of Prudential.

On March 10, 2015, resolutions were approved stating the City Council's intention to annex this project into the City's maintenance districts and set a Public Hearing for May 12, 2015.

BUDGET (or FISCAL) IMPACT: The proposed annual maximum assessments are subject to Standard Inflation Factors for labor, energy and water. The current annual assessments, by district, are as follows:

Maintenance District	Annual Assessment
Maintenance District No. 84-1	\$ 17,998.19
Landscape Maintenance District 1 (medians)	16,341.85
Landscape Maintenance District 1 (parkways)	50,799.18
Flood Control MD 1 (City facilities)	44,973.92
Flood Control MD 1 (RCFC&WCD)	<u>40,694.99</u>
Total Annual Assessment	\$170,808.13

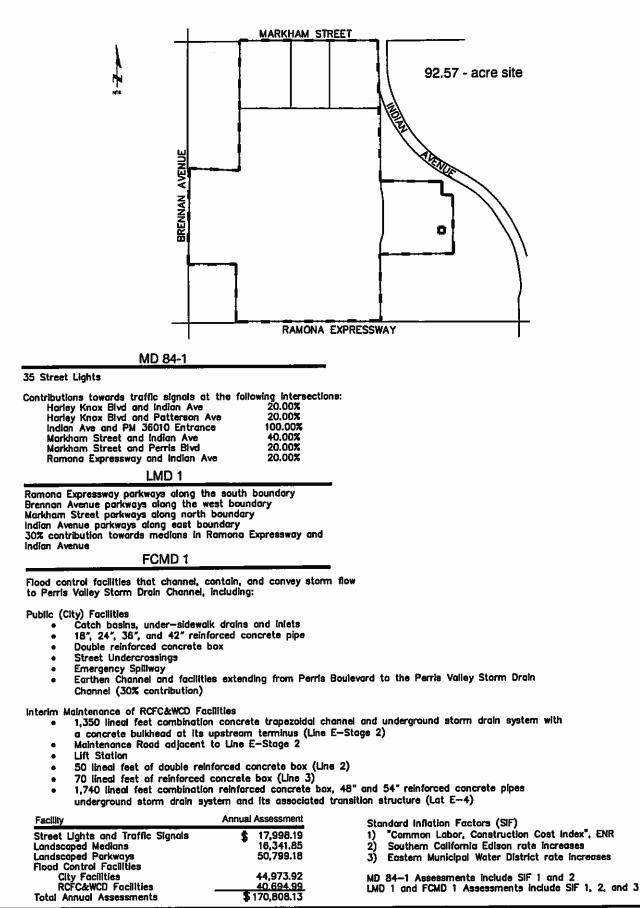
Reviewed by: Assistant City Manager **Rc** City Attorney \_\_\_\_

#### Attachments:

- 1. Location Map
- 2. Resolution Ordering the Annexation of PM 36010 to MD 84-1, Giving Final Approval to the Engineer's Report, and the Levying of the 2014-2015 Assessments.
- 3. Resolution Ordering the Annexation of PM 36010 to LMD 1, Giving Final Approval to the Engineer's Report, and the Levying of the 2014-2015 Assessments.
- 4. Resolution Ordering the Annexation of PM 36010 to FCMD 1, Giving Final Approval to the Engineer's Report, and the Levying of the 2014-2015 Assessments.

Public Hearing:





#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36010 TO CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") did on the 10th day of March 2015, adopt its Resolution of Intention Number 4828 to order the therein described work in connection with the annexation and assessment procedures in the City of Perris Maintenance District Number 84-1 (the "District"), which Resolution of Intention Number 4828 was duly and legally published in the time, form and manner as required by law, shown by the Affidavit of Publication of said Resolution of Intention on file in the office of the City Clerk; and

WHEREAS, after the adoption thereof, notice of the adoption of the Resolution of Intention, a Notice of Public Hearing and an Assessment Ballot were duly mailed to all persons owning real property proposed to be assessed for the improvements described in said Resolution of Intention Number 4828, according to the names and addresses of such owners as the same appears on the last equalized assessment roll for taxes of the County of Riverside or more recent information available to the City of Perris, which said documents were duly mailed in the time, form, and manner as required by law, as appears from the Affidavit of Mailing on file in the office of the City Clerk; and

WHEREAS, said City Council having duly received and considered evidence, oral and documentary, concerning the jurisdiction facts in this proceedings and concerning the necessity for the contemplated work and the benefits to be derived therefrom and said City Council having now acquired jurisdiction to order the proposed maintenance work; and

WHEREAS, said City Council has determined that a majority protest does not exist.

*NOW, THEREFORE, BE IT RESOLVED, ADOPTED, SIGNED* and *APPROVED* by the City Council of the City of Perris, California, as follows:

**Section 1.** That the public interest and convenience requires the annexation to the district and levying assessments for maintenance, and said City Council hereby orders that the work, as set forth and described in said Resolution of Intention Number 4828, be done and made.

*Section 2.* Be it further resolved that:

- A. The Riverside County assigned fund number for the Maintenance District No. 84-1 and the annexation thereto, is 68-2651.
- B. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 53750 et seq. of the State of California Government Code.
- C. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 22500 et seq. of the State of California Streets and Highways Code Code.
- D. The assessments are levied without regard to the property value.
- E. The purpose of the assessments is to provide for the energy and maintenance of streetlights and traffic signals that will benefit the parcels being assessed.
- Section 3. That the report filed by the Engineer is hereby finally approved;

and

*Section 4.* That pursuant to Sections 22640 and 22641 of the Code, the City Clerk shall file a certified copy of the diagram and assessment with the Riverside County Auditor-Controller not later than the third Monday in August.

*Section 5.* Be it finally resolved that the method of assessment in the Engineer's Report is hereby approved and the assessments for Fiscal Year 2014-2015 are hereby levied.

ADOPTED, SIGNED and APPROVED this 12th day of May 2015.

Mayor, Daryl R. Busch

ATTEST:

1 1 1

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, , Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number \_\_\_\_\_ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36010 TO BENEFIT ZONE 96, CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") did on the 10th day of March 2015, adopt its Resolution of Intention Number 4831 to order the therein described work in connection with the annexation and assessment procedures in the City of Perris Landscape Maintenance District Number 1 (the "District"), which Resolution of Intention Number 4831 was duly and legally published in the time, form and manner as required by law, shown by the Affidavit of Publication of said Resolution of Intention on file in the office of the City Clerk; and

WHEREAS, after the adoption thereof, notice of the adoption of the Resolution of Intention, a Notice of Public Hearing and an Assessment Ballot were duly mailed to all persons owning real property proposed to be assessed for the improvements described in said Resolution of Intention Number 4831, according to the names and addresses of such owners as the same appears on the last equalized assessment roll for taxes of the County of Riverside or more recent information available to the City of Perris, which said documents were duly mailed in the time, form, and manner as required by law, as appears from the Affidavit of Mailing on file in the office of the City Clerk; and

WHEREAS, said City Council having duly received and considered evidence, oral and documentary, concerning the jurisdiction facts in this proceedings and concerning the necessity for the contemplated work and the benefits to be derived therefrom and said City Council having now acquired jurisdiction to order the proposed maintenance work; and

WHEREAS, said City Council has determined that a majority protest does not exist.

NOW, THEREFORE, BE IT RESOLVED, ADOPTED, SIGNED and APPROVED by the City Council of the City of Perris, California, as follows:

*Section 1.* That the public interest and convenience requires the annexation to the district and levying assessments for maintenance, and said City Council hereby orders that the work, as set forth and described in said Resolution of Intention Number 4831, be done and made.

• ? -

*Section 2.* Be it further resolved that:

- A. The Riverside County assigned fund number for the Landscape Maintenance District No. 1 and the annexation thereto, is 68-2652.
- B. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 53750 et seq. of the State of California Government Code.
- C. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 22500 et seq. of the State of California Streets and Highways Code Code.
- D. The assessments are levied without regard to the property value.
- E. The purpose of the assessments is to provide landscape maintenance on those lands that will benefit the parcels being assessed.
- Section 3. That the report filed by the Engineer is hereby finally approved;

and

*Section 4.* That pursuant to Sections 22640 and 22641 of the Code, the City Clerk shall file a certified copy of the diagram and assessment with the Riverside County Auditor-Controller not later than the third Monday in August.

*Section 5.* Be it finally resolved that the method of assessment in the Engineer's Report is hereby approved and the assessments for Fiscal Year 2014-2015 are hereby levied.

ADOPTED, SIGNED and APPROVED this 12th day of May 2015.

Mayor, Daryl R. Busch

ATTEST:

. . . . .

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, , Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number \_\_\_\_\_ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36010 TO BENEFIT ZONE 72, CITY OF PERRIS FLOOD CONTROL MAINTENANCE DISTRICT NUMBER 1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") did on the 10th day of March 2015, adopt its Resolution of Intention Number 4832 to order the therein described work in connection with the annexation and assessment procedures in the City of Perris Flood Control Maintenance District Number 1 (the "District"), and which a Notice of Public Hearing was duly and legally published in the time, form and manner as required by law, shown by the Affidavit of Publication of said Notice on file in the office of the City Clerk; and

WHEREAS, after the adoption of Resolution Number 4832, said Resolution was duly posted in the time, form and manner as required by law, shown by the Affidavit of Posting on file in the office of the City Clerk; and

WHEREAS, after the adoption thereof, notice of the adoption of the Resolution of Intention, a Notice of Public Hearing and an Assessment Ballot were duly mailed to all persons owning real property proposed to be assessed for the improvements described in said Resolution of Intention Number 4832, according to the names and addresses of such owners as the same appears on the last equalized assessment roll for taxes of the County of Riverside or more recent information available to the City of Perris, which said documents were duly mailed in the time, form, and manner as required by law, as appears from the Affidavit of Mailing on file in the office of the City Clerk; and

WHEREAS, said City Council having duly received and considered evidence, oral and documentary, concerning the jurisdiction facts in this proceedings and concerning the necessity for the contemplated work and the benefits to be derived therefrom and said City Council having now acquired jurisdiction to order the proposed maintenance work; and

WHEREAS, said City Council has determined that a majority protest does not exist.

NOW, THEREFORE, BE IT RESOLVED, ADOPTED, SIGNED and APPROVED by the City Council of the City of Perris, California, as follows:

**Section 1.** That the public interest and convenience requires the annexation to the district and levying assessments for maintenance, and said City Council hereby orders that the work, as set forth and described in said Resolution of Intention Number 4832, be done and made.

*Section 2.* Be it further resolved that:

- A. The Riverside County assigned fund number for the Flood Control Maintenance District No. 1 and the annexation thereto, is 68-2657.
- B. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 53750 et seq. of the State of California Government Code.
- C. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 22500 et seq. of the State of California Streets and Highways Code Code.
- D. The assessments are levied without regard to the property value.
- E. The purpose of the assessments is to provide flood control facility maintenance on those lands that will benefit the parcels being assessed.

Section 3. That the report filed by the Engineer is hereby finally approved;

and

*Section 4.* Be it finally resolved that the method of assessment in the Engineer's Report is hereby approved and the assessments for Fiscal Year 2014-2015 are hereby levied.

ADOPTED, SIGNED and APPROVED this 12th day of May 2015.

Mayor, Daryl R. Busch

ATTEST:

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City Clerk, Nancy Salazar

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, , Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number \_\_\_\_\_ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

## CITY COUNCIL AGENDA SUBMITTAL

#### Meeting Date May 12, 2015

#### SUBJECT: Annexation of PM 36462 to the City's Maintenance Districts

#### **REQUESTED ACTION:**

Open and Close of Public Hearing, Open 3 Ballots and Adoption of 3 Resolutions Ordering the Annexation of PM 36462 to the City's Maintenance Districts, Giving Final Approval to the Engineer's Reports, and the Levying of the 2014-2015 Assessments

#### CONTACT: Habib Motlagh, City Engineer

BACKGROUND/DISCUSSION: PM 36462 is a 95.74-acre project located on the northeast corner of Indian Avenue and Rider Street. The project is under the ownership of Duke Realty LP.

On March 10, 2015, resolutions were approved stating the City Council's intention to annex this project into the City's maintenance districts and set a Public Hearing for May 12, 2015.

BUDGET (or FISCAL) IMPACT: The proposed annual maximum assessments are subject to Standard Inflation Factors for labor, energy and water. The current annual assessments, by district, are as follows:

<u>Annual As</u>	ssessment	
Parcel 1	Parcel 2	
\$11,472.07	\$ 7,137.49	
24,573.57	3,976.59	
23,927.49	18,362.91	
10,487.60	3,146.00	
\$70,460.73	\$32,622.99	
	Parcel 1 \$11,472.07 24,573.57 23,927.49 10,487.60	\$11,472.07 \$7,137.49 24,573.57 3,976.59 23,927.49 18,362.91 10,487.60 3,146.00

Reviewed by: Assistant City Manager <u>*K*</u> City Attorney \_\_\_\_

Attachments:

- 1. Location Map
- 2. Resolution Ordering the Annexation of PM 36462 to MD 84-1, Giving Final Approval to the Engineer's Report, and the Levying of the 2014-2015 Assessments.
- 3. Resolution Ordering the Annexation of PM 36462 to LMD 1, Giving Final Approval to the Engineer's Report, and the Levying of the 2014-2015 Assessments.
- 4. Resolution Ordering the Annexation of PM 36462 to FCMD 1, Giving Final Approval to the Engineer's Report, and the Levying of the 2014-2015 Assessments.

**Public Hearing:** 

ANNEXATION OF PM 36462 TO CITY OF PERRIS MAINTENANCE DISTRICT NO. 84-1, APE MAINTENANCE DISTRICT NO. 1 AND FLOOD CONTROL MAINTENANCE DISTRICT NO. 1	HD B4-1         41 Street Lights         Contribution towards traffic signals at the following intersections:         Indian Avenue & Morgan Street         Indian Avenue & Morkhom Street         Indian Avenue & Morgan Street         Indian Avenue medians and portways along the south boundary         Rider Street         Morgan Street parkways and public utility easement along the north boundary         Perris Boulevard medians and portways along the south boundary         Perris Boulevard medians and portways along the south boundary         Perris Valley Storm Drain Connerle, including catch basins, 8" PvC, and         18" and 24" reinforced concrete pipe.	Standard In 1) "Commo 2) Souther 3) Eastern MD 84-1 A LMD 1 and
ANNEXATION OF PM 36462 TO CITY OF PI LANDSCAPE MAINTENANCE DISTRICT NO. 1 AND	REPAIRS BOULEVARD REPAIRS BOULEVARD REPAIRS BOULEVARD SG9.02 ACRES 1001 ANTER DISTRICT METHODOLITAN WATER DISTRICT METHODOLITAN MATER DISTRICT METHODOLITAN MATER DISTRICT METHODOLITA	FacilityAnnual AssessmentFacilityParcel 1Street Lights and Traffic Signals\$11,472.07Street Lights and Traffic Signals\$11,472.07Landscaped Medians24,573.57Landscape Parkways23,927.49Flood Control Facilities10,487.60Total Annual Assessments\$70,460.73\$32,622.99

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36462 TO CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") did on the 10th day of March 2015, adopt its Resolution of Intention Number 4835 to order the therein described work in connection with the annexation and assessment procedures in the City of Perris Maintenance District Number 84-1 (the "District"), which Resolution of Intention Number 4835 was duly and legally published in the time, form and manner as required by law, shown by the Affidavit of Publication of said Resolution of Intention on file in the office of the City Clerk; and

WHEREAS, after the adoption thereof, notice of the adoption of the Resolution of Intention, a Notice of Public Hearing and an Assessment Ballot were duly mailed to all persons owning real property proposed to be assessed for the improvements described in said Resolution of Intention Number 4835, according to the names and addresses of such owners as the same appears on the last equalized assessment roll for taxes of the County of Riverside or more recent information available to the City of Perris, which said documents were duly mailed in the time, form, and manner as required by law, as appears from the Affidavit of Mailing on file in the office of the City Clerk; and

WHEREAS, said City Council having duly received and considered evidence, oral and documentary, concerning the jurisdiction facts in this proceedings and concerning the necessity for the contemplated work and the benefits to be derived therefrom and said City Council having now acquired jurisdiction to order the proposed maintenance work; and

WHEREAS, said City Council has determined that a majority protest does not

exist.

NOW, THEREFORE, BE IT RESOLVED, ADOPTED, SIGNED and APPROVED by the City Council of the City of Perris, California, as follows:

**Section 1.** That the public interest and convenience requires the annexation to the district and levying assessments for maintenance, and said City Council hereby orders that the work, as set forth and described in said Resolution of Intention Number 4835, be done and made.

*Section 2.* Be it further resolved that:

- A. The Riverside County assigned fund number for the Maintenance District No. 84-1 and the annexation thereto, is 68-2651.
- B. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 53750 et seq. of the State of California Government Code.
- C. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 22500 et seq. of the State of California Streets and Highways Code Code.
- D. The assessments are levied without regard to the property value.
- E. The purpose of the assessments is to provide for the energy and maintenance of streetlights and traffic signals that will benefit the parcels being assessed.
- Section 3. That the report filed by the Engineer is hereby finally approved;

and

*Section 4.* That pursuant to Sections 22640 and 22641 of the Code, the City Clerk shall file a certified copy of the diagram and assessment with the Riverside County Auditor-Controller not later than the third Monday in August.

*Section 5.* Be it finally resolved that the method of assessment in the Engineer's Report is hereby approved and the assessments for Fiscal Year 2014-2015 are hereby levied.

ADOPTED, SIGNED and APPROVED this 12th day of May 2015.

Mayor, Daryl R. Busch

ATTEST:

+2.

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, , Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number \_\_\_\_\_ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36462 TO BENEFIT ZONE 107 AND BENEFIT ZONE 108, CITY OF PERRIS LANDSCAPE MAINTENANCE DISTRICT NUMBER 1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") did on the 10th day of March 2015, adopt its Resolution of Intention Number 4838 to order the therein described work in connection with the annexation and assessment procedures in the City of Perris Landscape Maintenance District Number 1 (the "District"), which Resolution of Intention Number 4838 was duly and legally published in the time, form and manner as required by law, shown by the Affidavit of Publication of said Resolution of Intention on file in the office of the City Clerk; and

WHEREAS, after the adoption thereof, notice of the adoption of the Resolution of Intention, a Notice of Public Hearing and an Assessment Ballot were duly mailed to all persons owning real property proposed to be assessed for the improvements described in said Resolution of Intention Number 4838, according to the names and addresses of such owners as the same appears on the last equalized assessment roll for taxes of the County of Riverside or more recent information available to the City of Perris, which said documents were duly mailed in the time, form, and manner as required by law, as appears from the Affidavit of Mailing on file in the office of the City Clerk; and

WHEREAS, said City Council having duly received and considered evidence, oral and documentary, concerning the jurisdiction facts in this proceedings and concerning the necessity for the contemplated work and the benefits to be derived therefrom and said City Council having now acquired jurisdiction to order the proposed maintenance work; and

WHEREAS, said City Council has determined that a majority protest does not

and

NOW, THEREFORE, BE IT RESOLVED, ADOPTED, SIGNED APPROVED by the City Council of the City of Perris, California, as follows:

exist.

Section 1. That the public interest and convenience requires the annexation to the district and levying assessments for maintenance, and said City Council hereby orders that the work, as set forth and described in said Resolution of Intention Number 4838, be done and made.

*Section 2.* Be it further resolved that:

- A. The Riverside County assigned fund number for the Landscape Maintenance District No. 1 and the annexation thereto, is 68-2652.
- B. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 53750 et seq. of the State of California Government Code.
- C. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 22500 et seq. of the State of California Streets and Highways Code Code.
- D. The assessments are levied without regard to the property value.
- E. The purpose of the assessments is to provide landscape maintenance on those lands that will benefit the parcels being assessed.
- Section 3. That the report filed by the Engineer is hereby finally approved;

and

*Section 4.* That pursuant to Sections 22640 and 22641 of the Code, the City Clerk shall file a certified copy of the diagram and assessment with the Riverside County Auditor-Controller not later than the third Monday in August.

*Section 5.* Be it finally resolved that the method of assessment in the Engineer's Report is hereby approved and the assessments for Fiscal Year 2014-2015 are hereby levied.

ADOPTED, SIGNED and APPROVED this 12th day of May 2015.

Mayor, Daryl R. Busch

ATTEST:

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, , Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number \_\_\_\_\_ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ORDERING THE WORK IN CONNECTION WITH ANNEXATION OF PM 36462 TO BENEFIT ZONE 79 AND BENEFIT ZONE 80, CITY OF PERRIS FLOOD CONTROL MAINTENANCE DISTRICT NUMBER 1, GIVING FINAL APPROVAL OF THE ENGINEER'S REPORT, AND LEVYING THE ASSESSMENT FOR FISCAL YEAR 2014-2015

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") did on the 10th day of March 2015, adopt its Resolution of Intention Number 4839 to order the therein described work in connection with the annexation and assessment procedures in the City of Perris Flood Control Maintenance District Number 1 (the "District"), and which a Notice of Public Hearing was duly and legally published in the time, form and manner as required by law, shown by the Affidavit of Publication of said Notice on file in the office of the City Clerk; and

WHEREAS, after the adoption of Resolution Number 4839, said Resolution was duly posted in the time, form and manner as required by law, shown by the Affidavit of Posting on file in the office of the City Clerk; and

WHEREAS, after the adoption thereof, notice of the adoption of the Resolution of Intention, a Notice of Public Hearing and an Assessment Ballot were duly mailed to all persons owning real property proposed to be assessed for the improvements described in said Resolution of Intention Number 4839, according to the names and addresses of such owners as the same appears on the last equalized assessment roll for taxes of the County of Riverside or more recent information available to the City of Perris, which said documents were duly mailed in the time, form, and manner as required by law, as appears from the Affidavit of Mailing on file in the office of the City Clerk; and

WHEREAS, said City Council having duly received and considered evidence, oral and documentary, concerning the jurisdiction facts in this proceedings and concerning the necessity for the contemplated work and the benefits to be derived therefrom and said City Council having now acquired jurisdiction to order the proposed maintenance work; and

WHEREAS, said City Council has determined that a majority protest does not exist.

and

NOW, THEREFORE, BE IT RESOLVED, ADOPTED, SIGNED and APPROVED by the City Council of the City of Perris, California, as follows:

**Section 1.** That the public interest and convenience requires the annexation to the district and levying assessments for maintenance, and said City Council hereby orders that the work, as set forth and described in said Resolution of Intention Number 4839, be done and made.

*Section 2.* Be it further resolved that:

- A. The Riverside County assigned fund number for the Flood Control Maintenance District No. 1 and the annexation thereto, is 68-2657.
- B. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 53750 et seq. of the State of California Government Code.
- C. The assessments are in compliance with all laws pertaining to the levy of assessments in accordance with Section 22500 et seq. of the State of California Streets and Highways Code Code.
- D. The assessments are levied without regard to the property value.
- E. The purpose of the assessments is to provide flood control facility maintenance on those lands that will benefit the parcels being assessed.

Section 3. That the report filed by the Engineer is hereby finally approved;

**Section 4.** Be it finally resolved that the method of assessment in the Engineer's Report is hereby approved and the assessments for Fiscal Year 2014-2015 are hereby levied.

ADOPTED, SIGNED and APPROVED this 12th day of May 2015.

Mayor, Daryl R. Busch

ATTEST:

, see \*

City Clerk, Nancy Salazar

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, , Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number \_\_\_\_\_ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 12th day of May 2015, by the following called vote:

AYES: NOES: ABSENT: ABSTAIN:

#### CITY COUNCIL / PERRIS JOINT POWERS AUTHORITY AGENDA SUBMITTAL

#### Meeting Date May 12, 2015

SUBJECT:	Refinance of prior bonds associated with Improvement Area No. 2 of CFD No. 2004-3 (Monument Ranch)

The District is generally located west of U.S. Interstate Highway 215. Improvement Area No. 2 is located south of Ethanac Road and north of McLaughlin Road, with the eastern most section located at Goetz Road

#### REQUESTED ACTION: That the City of Perris and the Perris Joint Powers Authority adopt the following resolutions, respectively:

- 1. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS ACTING FOR THE CITY AND IN ITS CAPACITY AS THE LEGISLATIVE BODY OF IMPROVEMENT AREA NUMBER TWO OF COMMUNITY FACILITIES DISTRICT NO. 2004-3 (MONUMENT RANCH) OF THE CITY OF PERRIS, AUTHORIZING THE ISSUANCE OF BONDED INDEBTEDNESS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$9,500,000 TO REFINANCE PRIOR BONDS OF THE DISTRICT, PERMITTING THE PURCHASE OF SUCH BONDS BY THE PERRIS JOINT POWERS AUTHORITY, AND APPROVING CERTAIN DOCUMENTS AND TAKING CERTAIN OTHER ACTIONS IN CONNECTION THEREWITH
- 2. A RESOLUTION OF THE PERRIS JOINT POWERS AUTHORITY AUTHORIZING THE ISSUANCE AND SALE OF NOT TO EXCEED \$9,500,000 OF ITS PERRIS JOINT POWERS AUTHORITY LOCAL AGENCY REVENUE BONDS (CFD NO. 2004-3, IA 2 REFUNDING), 2015 SERIES C, THE PURCHASE OF BONDS ISSUED BY COMMUNITY FACILITIES DISTRICT NO. 2004-3 (MONUMENT RANCH) OF THE CITY OF PERRIS ON BEHALF OF IMPROVEMENT AREA NO. 2 WITH THE PROCEEDS OF THE AUTHORITY'S BONDS UPON CERTAIN TERMS AND CONDITIONS, AND APPROVING CERTAIN DOCUMENTS AND OTHER ITEMS RELATING THERETO

CONTACT:

Eric Dunn, City Attorney

#### BACKGROUND/DISCUSSION:

#### 1. Formation of the District and Issuance of the Prior District Bonds

Community Facilities District No. 2004-3 (Monument Ranch) of the City of Perris (the "District"), including Improvement Area No. 2, was formed on June 29, 2004, pursuant to Resolution No. 3248, after holding public hearings and receiving related testimony. The City also approved the levy of a special tax pursuant to a rate and method of apportionment (the "RMA") and Resolution No. 3250 and Ordinance No. 1132.

The District is authorized to issue \$12,500,000 in bonds with respect to Improvement Area No. 2. On June 9, 2005, the City Council, acting as legislative body of the District, issued special tax bonds (the "Prior District Bonds"), designated as Improvement Area No. 2 of Community Facilities District No. 2004-3 (Monument Ranch) of the City of Perris Special Tax Revenue Bonds, 2005 Series A, in the principal amount of \$8,430,000, of which \$7,785,000 remains outstanding. The Prior District Bonds are secured by special tax revenue generated within the District.

#### 2. The Refunding Bonds

In order to refund and/or cancel the Prior District Bonds, the City Council, acting as the legislative body of the District, will approve the delivery of its Improvement Area No. 2 of Community Facilities District No. 2004-3 (Monument Ranch) of the City of Perris Special Tax Refunding Bonds, 2015 Series (the "District Bonds") in a principal amount not to exceed \$9,500,000.

The District Bonds will be secured by special taxes levied within the District, pursuant to the RMA. The District Bonds will be sold to the Perris Joint Powers Authority (the "Authority"), and the proceeds of that sale will be used to refund and discharge the Prior District Bonds.

The Authority proposes to issue its Local Agency Revenue Bonds (CFD No. 2004-3, IA 2 Refunding), 2015 Series C, in an aggregate principal amount not to exceed \$9,500,000 (the "Authority Bonds"). The Authority will use the proceeds of the Authority Bonds to purchase the District Bonds, pay certain costs of issuance and fund reserve funds in connection with the issuance. The Prior District Bonds will then be cancelled. The costs of issuance will be around \$196,000 for the Authority Bonds and approximately \$67,600 for the District Bonds.

Adoption of the attached resolutions will authorize (a) the issuance of the District Bonds in a principal amount not to exceed \$9,500,000, (b) the issuance of the Authority Bonds in a principal amount not to exceed \$9,500,000, and (c) the discharge, pay-off, and/or cancellation of the Prior District Bonds. The resolutions will also authorize the execution and delivery of the documents described below.

#### 3. Savings from the Refunding

Staff has examined the Prior District Bonds and determined that this refunding is advantageous to effect savings on special taxes. The financial advisor expects a total savings of \$1,589,558, or approximately (on average) \$7,002.46 per property owner will be achieved. This comes out to an average savings of \$350 per property owner per year. This represents an overall savings of 11.826%.

These amounts are calculated by the Financial Advisor based on market conditions at the time of calculation, and are subject to change depending on the market prior to issuance. However, the attached resolutions contain a maximum interest rate of 5.5% to insure sufficient savings are generated.

#### 4. The Documents for the Refunding

Each document required for the refunding will be executed or entered into pursuant to the resolutions. The attached resolutions authorize the officers of the City and the Authority to execute or enter into these documents and other agreements needed to accomplish the purposes set forth herein. All of the documents are or will be on file with the City Clerk and Secretary of the Authority.

The following documents must be executed in order to complete the refunding:

**Fiscal Agent Agreement:** The District Bonds will be issued pursuant to a Fiscal Agent Agreement between the District and U.S. Bank National Association as fiscal agent. The Fiscal Agent Agreement describes the terms of the District Bonds, as well as provisions relating to the redemption, prepayment, defeasance, default and amendment of or to the District Bonds, including conditions under which delinquent property owners will be subject to foreclosure.

**Escrow Agreement:** The Prior District Bonds will be refunded pursuant to an Escrow Deposit and Trust Agreement (the "Escrow Agreement") between the Authority, the District, and U.S. Bank National Association as Escrow Agent. The Escrow Agreement describes the deposit of money and requirements to pay off or cancel the Prior District Bonds.

**Commitment Agreement:** The District Bonds will be sold to the Authority pursuant to the terms of the Commitment Agreement for the Purchase and Sale of Local Obligation Bonds by and between the District and the Authority.

**Indenture:** The Authority Bonds will be issued pursuant to an Indenture of Trust, by and between the Authority and U.S. Bank National Association, as trustee. The Indenture will describe the terms of the Authority Bonds, redemption provisions, defeasance provisions and security provisions. The security for the Authority Bonds will be the District Bond payments and certain funds and moneys described in the Indenture.

**Purchase Contract:** The Authority bonds will be sold to O'Connor & Company Securities, Inc. (the "Underwriter") pursuant to the terms of a Purchase Contract among

the Authority, the District and the Underwriter. The parameters set forth in the Resolution for the Sale included a not-to-exceed interest rate of 5.5% and a not-to-exceed Underwriter's discount of 2%.

The Purchase Contract includes representations of the District, including:

• The District was duly organized, is validly existing, has full legal rights to carry out the refinancing, and is not currently in violation of any law or other obligation that may have an adverse effect on the District's ability to issue or otherwise meet its obligations for the District Bonds, including creation of any lien or encumbrance on the property of the District;

• The District does not knowingly lack any authorizations, approvals, licenses, permits consents, and orders required to fully meet its obligations for the issuance of the District Bonds;

• As of the date the District enters into the Purchase Contract, there is no outstanding litigation, inquiry, or investigation at law or in equity pending or threatened that will affect the ability to issue or deliver the District Bonds, or otherwise affecting the ability to levy the special taxes securing the Bonds, nor is there any basis for litigation, inquiry, or investigation;

• As of the date thereof, the Preliminary Official Statement (described below) does not contain any false statements or omissions of material fact that are otherwise misleading to bond purchasers; and

• To the extent some event occurs that renders some material statement in the Official Statement false, or if a fact comes to light that is material and not present in the Official Statement, the District will prepare and pay for a supplement or amendment addressing this fact.

The Purchase Contract contains similar representations of the Authority.

**Official Statement:** The Authority Bonds will also be sold through distribution of the Preliminary Official Statement and the Official Statement to investors. The Official Statement describes the bonds, the relative risks associated with the purchase and other necessary information pertinent to investors. This includes representations related to the security and finances of the City.

The Authority and the District are required to review the Official Statement and make sure it provides to bondholders all material information relevant to the Bonds. The Preliminary Official Statement is included with this report. Material found within the official statement is subject to Rule 15c2-12 of the Securities Exchange Act of 1934 and other laws regulating material misstatements and omissions.

**Continuing Disclosure Agreement:** The District will enter into a continuing disclosure agreement for the purpose of complying with continuing disclosure obligations

under Rule 15c2-12 of the Securities Exchange Act of 1934. Willdan Financial Services will serve as Dissemination-Agent thereunder.

The closing date will be on or around July 9, 2015 with the defeasance occurring at closing and pay-off approximately 30 days later. The refunding will constitute a current refunding for the purposes of the federal tax law. Staff recommends the adoption of the two resolutions related to the transaction.

#### **BUDGET (or FISCAL) IMPACT:**

None. Costs will be paid from special taxes or from the proceeds of the bonds.

Reviewed by: City Attorney \_\_\_\_\_ Assistant City Manager <u>J</u>

Attachments: Two Resolutions; Preliminary Official Statement, Binder Containing all Documents on File with City Clerk and Made Part of the Record, including:

- 1. Commitment Agreement and Purchase Contract for the Purchase and Sale of Local Obligation Bonds by and between the District and the Authority
- 2. Fiscal Agent Agreement by and between the Fiscal Agent and the District
- 3. Escrow Agreement by and between the Authority, the District, and the Escrow Agent
- 4. Indenture by and between the Authority and Trustee
- 5. Purchase Contract, by and between the Authority, the District, and the Underwriter
- 6. Preliminary Official Statement
- 7. Continuing Disclosure Agreement

Consent: Public Hearing: √ Business Item: Other:

# RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS ACTING FOR THE CITY AND IN ITS CAPACITY AS THE LEGISLATIVE BODY OF IMPROVEMENT AREA NUMBER TWO OF COMMUNITY FACILITIES DISTRICT NO. 2004-3 (MONUMENT RANCH) OF THE CITY OF PERRIS. AUTHORIZING THE **ISSUANCE OF** BONDED INDEBTEDNESS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$9.500,000 TO REFINANCE PRIOR BONDS OF THE DISTRICT, PERMITTING THE PURCHASE OF SUCH BONDS BY THE PERRIS JOINT POWERS AUTHORITY, AND APPROVING CERTAIN DOCUMENTS AND TAKING CERTAIN **OTHER ACTIONS IN CONNECTION THEREWITH** 

WHEREAS, the City Council (the "City Council") of the City of Perris (the "City"), located in Riverside County, California (hereinafter sometimes referred to as the "legislative body of the District") has, pursuant to its Resolution No. 3226 (the "Resolution of Intention") adopted on April 27, 2004, and Resolution No. 3248 (the "Resolution of Formation") adopted on June 29, 2004, heretofore undertaken proceedings and declared the necessity of Improvement Area Number 2 ("IA 2") of Community Facilities District No. 2004-3 (Monument Ranch) of the City of Perris (the "District") to issue bonds pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act"); and

**WHEREAS**, pursuant to its Resolution of Formation, Resolution No. 3249, and Resolution No. 3250 (collectively the "Resolutions"), adopted by the legislative body of the District on June 29, 2004, a certain bond proposition was submitted to the qualified electors within the District, and was approved by more than two-thirds of the votes cast at the election held on June 29, 2004, in addition to the levy of a special tax (the "Special Tax") within IA 2 in accordance with a rate and method of apportionment specific to IA 2 (the "RMA"); and

**WHEREAS,** based upon Resolutions adopted by the legislative body of the District and the election, the District is authorized to issue bonds, pursuant to the Act, in an aggregate principal amount not to exceed \$12,500,000 on behalf of IA 2; and

**WHEREAS,** on April 12, 2005 pursuant to Resolution No. 3392 of the City, the District authorized the issuance of Improvement Area No. 2 of Community Facilities District No. 2004-3 (Monument Ranch) of the City of Perris Special Tax Revenue Bonds, 2005 Series A" (the "Prior District Bonds"), and on June 9, 2005 the District issued the Prior District Bonds in the principal amount of \$8,430,000 secured by the levy of the Special Taxes within IA 2 pursuant to the RMA; and

WHEREAS, there is currently \$7,785,000 outstanding of the Prior District Bonds; and

**WHEREAS**, the City and the Housing Authority of the City of Perris, entered into a Joint Exercise of Powers Agreement, created under the Joint Exercise of Powers Act (Sections 6500 *et seq*. of the California Government Code) (the "Bond Law"), dated as of March 26, 2013, thereby forming the Perris Joint Powers Authority (the "Authority") to assist the City and the Housing Authority of the City in their respective financings; and

**WHEREAS**, the City Council has heretofore undertaken proceedings and declared the necessity of the District to issue bonds with respect to IA 2 pursuant to the terms and provisions of the Act, and desires to issue bonds at this time under the Act, with the assistance of the Authority, to refund, cancel or defease the District's outstanding Prior District Bonds, which financed certain costs of facilities provided to the District, including public capital improvements which the District is authorized to finance; and

WHEREAS, the District desires to accomplish the refinancing of certain public capital improvements through the issuance of bonds in an aggregate principal amount not to exceed \$9,500,000 designated as the "Improvement Area No. 2 of Community Facilities District No. 2004-3 (Harmony Grove) of the City of Perris Special Tax Refunding Bonds, 2015 Series" (the "District Bonds"); and

**WHEREAS**, in order to raise the funds to purchase the District Bonds, the Authority will issue its Perris Joint Powers Authority Local Agency Revenue Bonds (CFD No. 2004-3, IA 2 Refunding), 2015 Series C (the "Authority Bonds") pursuant to the Bond Law, and use the proceeds thereof to purchase the District Bonds from the District, to pay certain costs of issuance and fund certain reserve funds and other funds in connection therewith; and

WHEREAS, the legislative body of the District has determined in accordance with Government Code Sections 53360.4, 53363.5 and other applicable laws that a negotiated sale of the District Bonds to the Authority in accordance with the terms of the Commitment Agreement and Purchase Contract for Purchase and Sale of Local Obligation Bonds to be entered into by the District and the Authority (the "Local Obligation Bond Purchase Contract"), a form of which is on file with the City Clerk, will result in a lower overall cost to the District; and

WHEREAS, the Authority will sell the Authority Bonds to O'Connor & Company Securities, Inc. (the "Underwriter") pursuant to the terms of the Purchase Contract, by and among the Authority, the District and the Underwriter (the "Authority Purchase Contract"), a form of which is on file with the City Clerk; and

WHEREAS, in order to effect the issuance of the District Bonds by the District and the Authority Bonds, and the refunding, cancellation or defeasance of the Prior District Bonds, the legislative body of the District desires to approve the form of a Preliminary Official Statement for the Authority Bonds related to the District Bonds and to approve the form of and authorize the execution and delivery of a fiscal agent agreement, by and between the District and U.S. Bank National Association, as Fiscal Agent (the "Fiscal Agent Agreement"), with respect to the issuance of the District Bonds, forms of which are on file with the City Clerk; and WHEREAS, the District further desires to approve the forms and authorize the execution and delivery of the Local Obligation Purchase Contract, the Authority Purchase Contract, a Continuing Disclosure Agreement (as hereinafter defined), the Escrow Agreement (as hereinafter defined), and certain other agreements related thereto, the forms of which are on file with the City Clerk; and

**WHEREAS**, the legislative body of the District has determined that it is prudent in the management of its fiscal affairs to issue the District Bonds, that it will accomplish a public purpose, and that refunding, cancelling or defeasing of the Prior District Bonds will effect savings; and

WHEREAS, the value of the real property in the District subject to the special tax to pay debt service on the District Bonds is more than three times the principal amount of the District Bonds (based on assessed values at the County) and the principal amount of all other bonds outstanding that are secured by a special tax levied pursuant to the Act or a special assessment levied on property within IA 2 of the District, which fact is required as a precondition to the issuance of the District Bonds.

*NOW, THEREFORE, BE IT RESOLVED* by the City Council of the City of Perris, acting for itself and as the legislative body of Community Facilities District No. 2004-3 (Monument Ranch) of the City of Perris on behalf of Improvement Area No. 2, does hereby resolve, determine and order as follows:

*Section 1.* Each of the above recitals is true and correct and is adopted by the legislative body of the District.

**Section 2.** The District is authorized pursuant to the Act to issue the District Bonds for the purpose of refinancing capital improvements and public facilities in the District and effectuate the refunding, cancellation or defeasance of the Prior District Bonds.

Section 3. The issuance of the District Bonds in a principal amount not to exceed \$9,500,000 is hereby authorized with the exact principal amount to be determined by the official signing of the Local Obligation Purchase Contract for the District Bonds in accordance with Section 7 below. The legislative body of the District hereby determines that it is prudent in the management of its fiscal affairs and a public purpose to issue the District Bonds. The District Bonds shall mature on the dates and pay interest at the rates set forth in the Local Obligation Purchase Contract to be executed on behalf of the District in accordance with Section 7 hereof.

Section 4. The form of the Fiscal Agent Agreement, a copy of which is on file with the City Clerk, be and is hereby approved in substantially the form thereof or with such changes as may be approved by the Mayor, City Manager, Assistant City Manager or Finance Director (each, an "Authorized Officer"), said Authorized Officer's execution thereof to constitute conclusive evidence of said Authorized Officer's approval of all such changes, and each of said Authorized Officers be and is hereby authorized, together or alone to execute and deliver said Fiscal Agent Agreement. The City Clerk or a duly authorized Deputy or Assistant City Clerk (the "City Clerk") is hereby authorized to attest to said Authorized Officer's signature.

Section 5. The District Bonds shall be executed on behalf of the District by the manual or facsimile signature of an Authorized Officer, and attested with the manual or facsimile signature of the City Clerk. U.S. Bank National Association is hereby appointed to act as fiscal agent for the District Bonds.

**Section 6.** The covenants set forth in the Fiscal Agent Agreement to be executed in accordance with Section 4 above are hereby approved, shall be deemed to be covenants of the legislative body of the District, and shall be complied with by the District and its officers.

Section 7. The form of the Local Obligation Bond Purchase Contract and the Authority Purchase Contract relating to the purchase of the District Bonds by the Authority and relating to the purchase of the Authority Bonds by the Underwriter, respectively, copies of which are on file with the City Clerk, be and are hereby approved in the forms thereof, or with such changes as may be approved by an Authorized Officer, said Authorized Officer's execution thereof to constitute conclusive evidence of said officer's approval of all such changes, and each Authorized Officer be and is hereby authorized, together or alone, to execute and deliver said agreements and to insert in each of the aforesaid Agreements the dollar amount which reflects the provisions of said purchase contracts; provided, however, that the true interest cost with respect to the Authority Bonds shall not exceed 5.5% and the Underwriter's discount shall not exceed 2% of the principal amount of the Authority Bonds thereof, excluding any original issue discount on the Authority Bonds and the purchase price of the District Bonds shall not exceed any amount prohibited by the Bond Law.

Section 8. The form of the Continuing Disclosure Agreement executed and delivered by the District and Willdan Financial Services, as Dissemination Agent thereunder, a copy of which is on file with the City Clerk (the "Continuing Disclosure Agreement"), be and is hereby approved in substantially the form thereof or with such changes as may be approved by an Authorized Officer, said Authorized Officer's execution thereof to constitute conclusive evidence of said Authorized Officer's approval of all such changes, and each Authorized Officer be and is hereby authorized, together or alone, to execute and deliver said Agreement.

Section 9. The form of the Preliminary Official Statement presented at this meeting and on file with the City Clerk is hereby approved, and the Underwriter is hereby authorized to distribute the Preliminary Official Statement to municipal bond broker-dealers, to banking institutions, and to members of the general public who may be interested in purchasing the Authority Bonds. Each Authorized Officer is authorized to approve the amendment of the Preliminary Official Statement, from time to time, pending distribution of the Preliminary Official Statement as shall be required to cause such Preliminary Official Statement to contain any further information necessary to accurately describe the District Bonds and the Authorized Officer is authorized to deem final the Preliminary Official Statement as of its date for the purpose of Rule 15c2-12 under the Securities Exchange Act of 1934, as amended. The final Official Statement relating to the District Bonds shall be submitted to an Authorized Officer for approval.

Section 10. The form of the Escrow Deposit and Trust Agreement, by and among the Authority, the District, and U.S. Bank National Association, as Escrow Agent (the

Page 5

"Escrow Agreement"), a form of which is on file with the City Clerk, be and is hereby approved in substantially the form thereof or with such changes as may be approved by an Authorized Officer, said Authorized Officer's execution thereof to constitute conclusive evidence of said Authorized Officer's approval of all such changes, and each of said Authorized Officers be and is hereby authorized, together or alone to execute and deliver said Escrow Agreement.

Section 11. In accordance with the requirements of Section 53345.8 of the Act, the legislative body of the District hereby determines that the value of the real property within the District subject to the respective special taxes to pay debt service on the District Bonds is not less than three times the principal amount of the respective District Bonds and the principal amount of all other bonds outstanding that are secured by a special tax levied pursuant to the Act or a special assessment levied on property within the District. This determination is based on the assessed value of the real property within the District as shown in the records of the County. The District has not prepared an appraisal in connection with the refinancing of the District because the District has already been developed, and therefore, the City waives any requirement in the City's policies related to an appraisal.

Section 12. The City Council approves of the financing and hereby finds that significant public benefits exist in undertaking the financing in accordance with the criteria set forth in Government Code Section 6586, including demonstrable savings in effective interest rate.

*Section 13.* All conditions precedent to the financing pursuant to the City's policies relating to Mello-Roos Districts have been met or are hereby waived.

Section 14. The law firm of Aleshire & Wynder, LLP, Irvine, California, is hereby appointed as bond counsel to the District with respect to the District Bonds.

Section 15. The financing consultant firm of Rod Gunn Associates, Inc., a California corporation, is hereby appointed as financial advisor to the District with respect to the District Bonds.

Section 16. The law firm of Norton Rose Fulbright US, LLP, Los Angeles, California, is hereby appointed as Disclosure Counsel with respect to the District Bonds.

Section 17. Each Authorized Officer and the other officers and staff of the City and the District responsible for the fiscal affairs of the District are hereby authorized and directed to take any actions and execute and deliver any and all documents and certificates as are necessary to accomplish the issuance, sale and delivery of the District Bonds and to consummate the transactions contemplated by each aforesaid Agreement. In the event that the Mayor is unavailable to sign any document authorized for execution herein, any Authorized Officer may sign such document. Any document authorized herein to be signed by the City Clerk may be signed by a duly appointed deputy or assistant city clerk.

Section 18. This resolution shall take effect and be enforceable immediately upon its adoption.

# ADOPTED, SIGNED and APPROVED this 12th day of May, 2015.

Attest:

## MAYOR OF THE CITY OF PERRIS

CITY CLERK OF THE CITY OF PERRIS

STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) § CITY OF PERRIS )

I, Nancy Salazar, City Clerk of the City of Perris, do hereby certify that the foregoing Resolution Number \_\_\_\_\_ was duly adopted by the City Council of the City of Perris at a regular meeting of said Council on the 12th day of May, 2015, and that it was so adopted by the following vote:

AYES: NOES: ABSENT: ABSTAIN:

By:\_\_\_\_

**CITY CLERK** 

## RESOLUTION NO.

A RESOLUTION OF THE PERRIS JOINT POWERS AUTHORITY AUTHORIZING THE ISSUANCE AND SALE OF NOT TO EXCEED \$9,500,000 OF ITS PERRIS JOINT **POWERS AUTHORITY LOCAL AGENCY REVENUE BONDS** (CFD NO. 2004-3, IA 2 REFUNDING), 2015 SERIES C, THE PURCHASE OF BONDS ISSUED BY COMMUNITY FACILITIES DISTRICT NO. 2004-3 (MONUMENT RANCH) OF THE CITY OF PERRIS ON BEHALF **OF IMPROVEMENT AREA NO. 2 WITH THE PROCEEDS OF** THE AUTHORITY'S BONDS UPON CERTAIN TERMS AND **CONDITIONS, AND APPROVING CERTAIN DOCUMENTS** AND OTHER ITEMS RELATING THERETO

**WHEREAS**, the City of Perris (the "City"), located in Riverside County, California, and the Housing Authority of the City of Perris (the "Housing Authority"), have entered into a Joint Exercise of Powers Agreement, dated March 26, 2013 (the "Agreement"), creating the Perris Joint Powers Authority (the "Authority"), pursuant to Articles 1 through 4 of Chapter 5 of Division 7 of Title 1 of the Government Code of the State of California (the "Bond Law"); and

**WHEREAS**, pursuant to Article 4 of the Bond Law and the Agreement, the Authority is authorized to borrow money for the purpose of financing the acquisition of bonds, notes and other obligations of, or for the purpose of making loans to, the City, the Housing Authority, and any associate member, and such other powers as may be provided under the Bond Law; and

**WHEREAS**, pursuant to Article 4 of the Bond Law and the Agreement, the Authority finds that it is necessary, appropriate, in the public interest, and in furtherance of the purposes of Article 4 of the Bond Law, to issue bonds and use the proceeds of the bonds to purchase bonds issued by the City on behalf of the District, as defined herein; and

WHEREAS, pursuant to the Bond Law and the Agreement, the Authority is further authorized to sell its bonds to public or private purchasers at public or negotiated sales; and

WHEREAS, the City Council (the "City Council") of the City, located in Riverside County, California (hereinafter sometimes referred to as the "legislative body of the District") has, pursuant to its Resolution No. 3226 (the "Resolution of Intention") adopted on April 27, 2004, and Resolution No. 3248 (the "Resolution of Formation") adopted on June 29, 2004, heretofore undertaken proceedings and declared the necessity of Community Facilities District No. 2004-3 (Monument Ranch) of the City of Perris (the "District") to issue bonds on behalf of its Improvement Area Number 2 ("IA 2") pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act"); and WHEREAS, pursuant to its Resolution of Formation, Resolution No. 3249, and Resolution No. 3250 (collectively the "Resolutions"), adopted by the legislative body of the District on June 29, 2004, a certain bond proposition was submitted to the qualified electors within the District, and was approved by more than two-thirds of the votes cast at the election held on June 29, 2004, in addition to the levy of a special tax (the "Special Tax") in accordance with a rate and method of apportionment specific to IA 2 (the "RMA"); and

WHEREAS, based upon the Resolutions adopted by the legislative body of the District and the election, the District is authorized to issue bonds, pursuant to the Act, in an aggregate principal amount not to exceed \$12,500,000 on behalf of IA 2; and

**WHEREAS,** on April 12, 2005 pursuant to Resolution No. 3392 of the City, the District authorized the issuance of Improvement Area No. 2 of Community Facilities District No. 2004-3 (Monument Ranch) of the City of Perris Special Tax Revenue Bonds, 2005 Series A" (the "Prior District Bonds"), and on June 9, 2005 the District issued the Prior District Bonds in the principal amount of \$8,430,000 secured by the levy of the Special Taxes within IA 2 pursuant to the RMA; and

WHEREAS, there is currently \$7,785,000 outstanding of the Prior District Bonds; and

WHEREAS, the City Council has heretofore undertaken proceedings and declared the necessity of the District to issue bonds with respect to IA 2 pursuant to the terms and provisions of the Act, and desires to issue bonds at this time under the Act, with the assistance of the Authority, to refund, cancel or defease the District's outstanding Prior District Bonds, which financed certain costs of facilities provided to the District, including public capital improvements which the District is authorized to finance; and

WHEREAS, the District desires to accomplish the refinancing of certain public capital improvements through the issuance of bonds in an aggregate principal amount not to exceed \$9,500,000 designated as the "Improvement Area No. 2 of Community Facilities District No. 2004-3 (Monument Ranch) of the City of Perris Special Tax Refunding Bonds, 2015 Series" (the "District Bonds"); and

WHEREAS, the legislative body of the District has determined in accordance with Government Code Sections 53360.4, 53363.5 and other applicable laws that a negotiated sale of the District Bonds to the Authority in accordance with the terms of a Commitment Agreement and Purchase Contract for Purchase and Sale of Local Obligation Bonds to be entered into by the District and the Authority (the "Local Obligation Bond Purchase Contract"), a form of which is on file with the City Clerk, will result in a lower overall cost to the District than a public sale of the District Bonds; and

**WHEREAS**, in order to raise the funds to purchase the District Bonds, the Authority will issue its Perris Joint Powers Authority Local Agency Revenue Bonds (CFD No. 2004-3, IA 2 Refunding), 2015 Series C (the "Authority Bonds") pursuant to the Bond Law, and use the proceeds thereof to purchase the District Bonds from the District, to pay certain costs of issuance and fund certain reserve funds and other funds in connection therewith; and

WHEREAS, the Authority desires to enter into an Indenture of Trust (the "Indenture"), by and between the Authority and U.S. Bank National Association, as Trustee (the "Trustee"), with respect to the issuance of the Authority Bonds and for the purpose of describing the terms, redemption provisions, defeasance provisions and security provisions of the Authority Bonds; and

WHEREAS, the Authority desires to purchase the District Bonds with the proceeds received from the Authority's concurrent sale of the Authority Bonds to O'Connor & Company Securities, Inc. (the "Underwriter") pursuant to the Purchase Contract to be entered into by and among the Authority, the District and the Underwriter (the "Authority Purchase Contract"), and to refund, cancel, or defease the Prior District Bonds pursuant to an Escrow Deposit and Trust Agreement, by and among the Authority, the District, and U.S. Bank National Association, as escrow bank (the "Escrow Agreement"); and

**WHEREAS**, the District has caused a Preliminary Official Statement relating to the Authority Bonds (the "Preliminary Official Statement") to be submitted to the Authority for approval for distribution to purchasers of the Authority Bonds.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Directors of the Perris Joint Powers Authority, as follows:

*Section 1.* Each of the above recitals is true and correct and is adopted by the Authority.

**Section 2.** The Authority is authorized pursuant to Article 4 of the Bond Law to issue the Authority Bonds for the purpose of purchasing the District Bonds and effectuating the refunding or cancellation of the Prior District Bonds.

Section 3. The issuance of the Authority Bonds in a principal amount not to exceed \$9,500,000 is hereby authorized, with the exact principal amount to be determined by the official signing of the Authority Purchase Contract for the Authority Bonds in accordance with Section 7 below. The Authority hereby determines that it is prudent in the management of its fiscal affairs to issue the Authority Bonds and hereby finds significant public benefits will result in accordance with the criteria set forth in Government Code Section 6586. The Authority Bonds shall mature on the dates and pay interest at the rates set forth in the Indenture (as hereinafter defined) and the Authority Purchase Contract to be executed on behalf of the Authority in accordance with Section 7 hereof. The Authority Bonds shall be sold at the time and in the manner provided in the Authority Purchase Contract.

Section 4. The proposed form of the Indenture, between the Authority and the Trustee, on file with the Secretary of the Authority is hereby approved. The Chairperson, the Executive Director, the Assistant Executive Director, and Treasurer of the Authority (each an "Authorized Officer") are hereby each authorized and directed, for and in the name and on behalf of the Authority, to issue the Authority Bonds, subject to the terms and conditions of the Indenture, and to execute and deliver the Indenture in substantially the form hereof or with such changes as may be approved by the Authorized Officer, said Authorized Officer's execution

thereof to constitute conclusive evidence of said Authorized Officer's approval of all such changes.

Section 5. The Authority Bonds shall be executed on behalf of the Authority by the manual or facsimile signature of an Authorized Officer and the manual or facsimile signature of the Secretary or a duly authorized Deputy or Assistant Secretary of the Authority. U.S. Bank National Association is hereby appointed to act as Trustee for the Authority Bonds.

Section 6. The proposed form of the Local Obligation Bond Purchase Contract on file with the Secretary of the Authority is hereby approved. Each Authorized Officer is hereby authorized and directed, for and in the name and on behalf of the Authority, to purchase the District Bonds from the District with the proceeds of the Authority Bonds, subject to the terms and conditions of the Local Obligation Bond Purchase Contract, and to execute and deliver the Local Obligation Bond Purchase Contract to the District. Approval of any additions or changes in such form shall be conclusively evidenced by such execution and delivery of the Local Obligation Bond Purchase Contract. The Authority shall purchase the District Bonds simultaneously with the issuance of the Authority Bonds.

Section 7. The proposed form of the Authority Purchase Contract on file with the Secretary of the Authority is hereby approved. Each Authorized Officer is hereby authorized and directed, for and in the name and on behalf of the Authority, to purchase the District Bonds from the District with the proceeds of the Authority Bonds and to accept the offer of the Underwriter to purchase the Authority Bonds from the Authority, subject to the terms and conditions of the Authority Purchase Contract, and to execute and deliver the Authority Purchase Contract to the District and the Underwriter; provided, however, that the true interest cost with respect to the Authority Bonds shall not exceed 5.5% and the Underwriter's Discount shall not exceed 2% of the principal amount of the Authority Bonds thereof, excluding any original issue discount on the Authority Bonds. Approval of any additions or changes in such form shall be conclusively evidenced by such execution and delivery of the Authority Purchase Contract.

Section 8. The proposed form of the Escrow Agreement on file with the Secretary of the Authority is hereby approved, the form of which will be used in connection with the refunding, cancellation, and/or defeasance of the Prior District Bonds. Each Authorized Officer is hereby authorized and directed, for and in the name and on behalf of the Authority, to execute the Escrow Agreement. Approval of any additions or changes in such form shall be conclusively evidenced by such execution and delivery of the Escrow Agreement.

Section 9. The Preliminary Official Statement relating to the Authority Bonds, together with such amendments and supplements as shall be necessary or convenient to accurately describe the Authority Bonds in accordance with the Authority Purchase Contract, this Resolution and the other related proceedings and documents, is hereby approved for distribution to the purchasers of the Authority Bonds. Each Authorized Officer is authorized pursuant to a resolution adopted by the District to approve the amendment of the Preliminary Official Statement, from time to time, pending distribution of the Preliminary Official Statement as shall be required to cause such Preliminary Official Statement to contain any further information necessary to accurately describe the Authority Bonds and the Authorized Officer is authorized to deem final the Preliminary Official Statement as of its date for the purpose of Rule 15c2-12 under the Securities Exchange Act of 1934, as amended. The final Official Statement relating to the Authority Bonds shall be submitted to the Chairperson or Executive Director for approval.

Section 10. The Chairperson, Vice Chairperson, Treasurer and Executive Director of the Authority and any and all other officers of the Authority are hereby authorized and directed, for and in the name and on behalf of the Authority, to do any and all things and take any and all actions, including execution and delivery of any and all assignments, certificates, certificates related to tax exemption, notices, consents, instruments of conveyance, warrants and other documents, which they, or any of them, may deem necessary or advisable in order to consummate the issuance of the Authority Bonds and the sale, issuance and delivery of the District Bonds to the Authority and Underwriter pursuant to the Authority Purchase Contract approved herein.

Section 11. The Authority appoints the following consultants to serve in connection with the refunding authorized herein: the law firm of Aleshire & Wynder, LLP, Irvine, California, is hereby appointed as bond counsel to the Authority with respect to the Authority Bonds ("Bond Counsel"); the financing consultant firm of Rod Gunn Associates, Inc., a California corporation, is hereby appointed as financial advisor to the Authority with respect to the Authority Bonds ("Financial Advisor"); the law firm of Norton Rose Fulbright US, LLP, Los Angeles, California, is hereby appointed as disclosure counsel with respect to the Authority Bonds ("Disclosure Counsel").

*Section 12.* This resolution shall take effect from and after the date of approval and adoption thereof.

**PASSED, APPROVED AND ADOPTED** at a regular meeting of the Perris Joint Powers Authority on this 12th day of May, 2015, by the following vote:

> CHAIRPERSON OF THE PERRIS JOINT POWERS AUTHORITY

ATTEST:

SECRETARY OF THE PERRIS JOINT POWERS AUTHORITY STATE OF CALIFORNIA)COUNTY OF RIVERSIDE) ss.PERRIS JOINT POWERS AUTHORITY)

I, Nancy Salazar, Secretary of the Perris Joint Powers Authority, hereby certify that Resolution No. \_\_\_\_\_ was adopted by the Perris Joint Powers Authority at a regular meeting held on the 12th day of May, 2015, and that the same was adopted by the following vote:

AYES: NOES: ABSENT: ABSTAIN:

By:\_\_\_\_\_

SECRETARY

# Verbal Presentation

# CITY COUNCIL AGENDA SUBMITTAL

Meeting Date: May 12, 2015

SUBJECT:	Perris Employment Program (PEP)
REQUESTED ACTION:	To receive and file.
CONTACT:	Saida Amozgar, Human Resources Analyst

## BACKGROUND/DISCUSSION:

This item is provided at the request of City Councilmember David Starr Rabb.

The Perris Employment Program (PEP) is funded by the City of Perris Housing Authority through Community Development Block Grant (CDBG) entitlement funds. PEP provides the youth and young adults with paid work experience within one of the City's departments. The goal of PEP is working on building individual strength of the participants and incorporating life-skill development principles for professional career development, work force readiness, financial literacy, critical thinking and problem solving skills.

The Perris Employment Program (PEP) will start on July 6, 2015 and continue for four weeks.

City of Perris residents who reside within the incorporated City limits and are between the ages of 16-21 at the time of application/at the time of employment offer may apply to participate in the PEP program. Participant's total household income cannot exceed 80% of the 2015 Area Median Income (AMI) of Riverside County as set forth by the Department of Housing and Urban Development (HUD). Participants will submit to a background check which will include Livescan fingerprinting and criminal record check. Participants will be required to attend and complete the Youth Advisor Leadership Academy Professional Development Workshop.

BUDGET (or FISCAL) IMPACT:

Reviewed by:

City Attorney: \_\_\_\_\_ Assistant City Manager: *Re*\_\_\_\_\_

Attachments:

Business: May 12, 2015

#### CITY COUNCIL AGENDA SUBMITTAL

#### Meeting Date: May 12, 2015

SUBJECT:	Update on the Perris Valley Storm Drain Trail (PVSDT)
REQUESTED ACTION:	No formal action is required, staff requests City Council concurrence on traffic study recommendations for pedestrian and bicycle crossings proposed for the PVSDT
CONTACT:	Darren Madkin, Deputy City Manager DM

## BACKGROUND:

In Fall of 2014 the City of Perris was awarded a \$1.2 million grant through the Active Transportation Program to construct a 4.3 mile multi-purpose trail on the Perris Valley Storm Drain, between the northerly border of Perris, south to Nuevo Street (See Exhibit labeled *Preliminary Trail Alignment*). The proposed trail is part of the larger citywide and interjurisdictional trail system identified in the Perris Trails Master Plan. On January 13, 2015, the City Council approved a contract with Community Works Design Group (CWD) for professional architectural and engineering services to prepare construction drawings and bid documents for the PVSDT. CWD's design team includes Urban Crossroads, a traffic engineering firm, who prepared a report evaluating the street crossings on the trail route. Urban Crossroads considered the City of Perris General Plan Circulation Element and the Perris Trails Master Plan in preparing their report. Urban Crossroads recommendations for the crossings are the subject of this report.

#### **DISCUSSION:**

Urban Crossroads was asked to prepare a report evaluating the appropriate type of crossing and control devices to install at three major arterial streets that are intersected by the PVSDT. All three trail crossings were recommended to be grade separated crossings, which is generally regarded as the safest type of crossing, and is preferred by recreational bicyclists. The three crossings include one at Ramona Expressway, and two additional crossings at Rider Street and Orange Avenue. Urban Crossroads recommendations for the three crossings are summarized below (See Exhibit labeled *Trail Sections and Street Crossings*):

**Ramona Expressway:** Install a mid-block pedestrian signal. This crossing will require the construction of a new sidewalk on the north side of the roadway and would be a two stage crossing. A decorative fence will need to be provided in the median area to separate pedestrians and bicyclists from vehicular traffic and further enhance safety.

Rider Street: Install single stage signalized crossing.

Orange Avenue: Install single stage signalized crossing.

Update on the Perris Valley Storm Drain Trail May 12, 2015 Page 2 of 2

#### STAFF RECOMMENDATION:

City staff and the City Engineer's office have reviewed the report from Urban Crossroads and concur with the recommendations for the crossings at Rider Street and Orange Avenue. However, the City Engineer recommends a modified crossing for Ramona Expressway to reduce the impact to east and west bound traffic. The preferred crossing at Ramona would include a pedestrian and bicyclist trail that would "turn right" at Ramona Expressway and continue westbound to the existing signal at the intersection of Redlands Avenue and the Ramona Expressway. Cyclists and riders would then be able to cross the street at Redlands Avenue to the south side of Ramona Expressway and continue travelling east on Ramona back to the trail connection and continue south on the trail (see Exhibit labeled Ramona Expressway Crossing – Option 2). This route takes advantage of an existing traffic signal and would require no additional right-of-way acquisition.

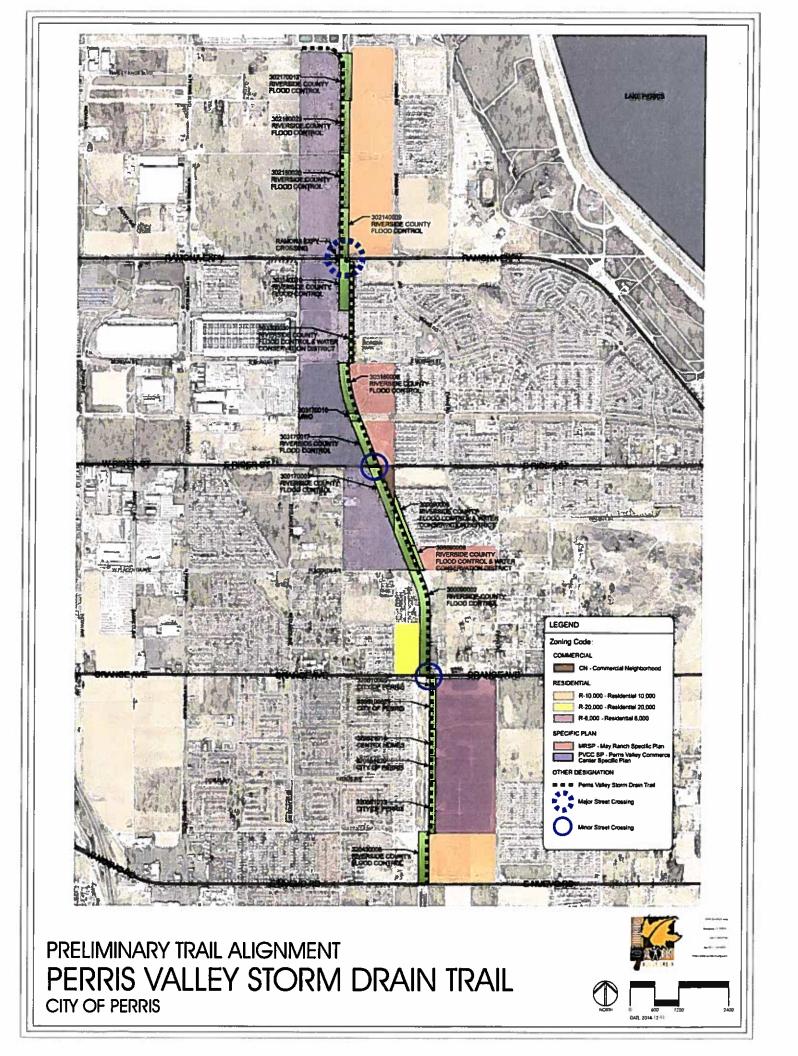
BUDGET (or FISCAL) IMPACT: There is no fiscal impact with this action. Staff requests City Council concurrence on traffic study recommendations for pedestrian and bicycle crossings proposed for the PVSDT.

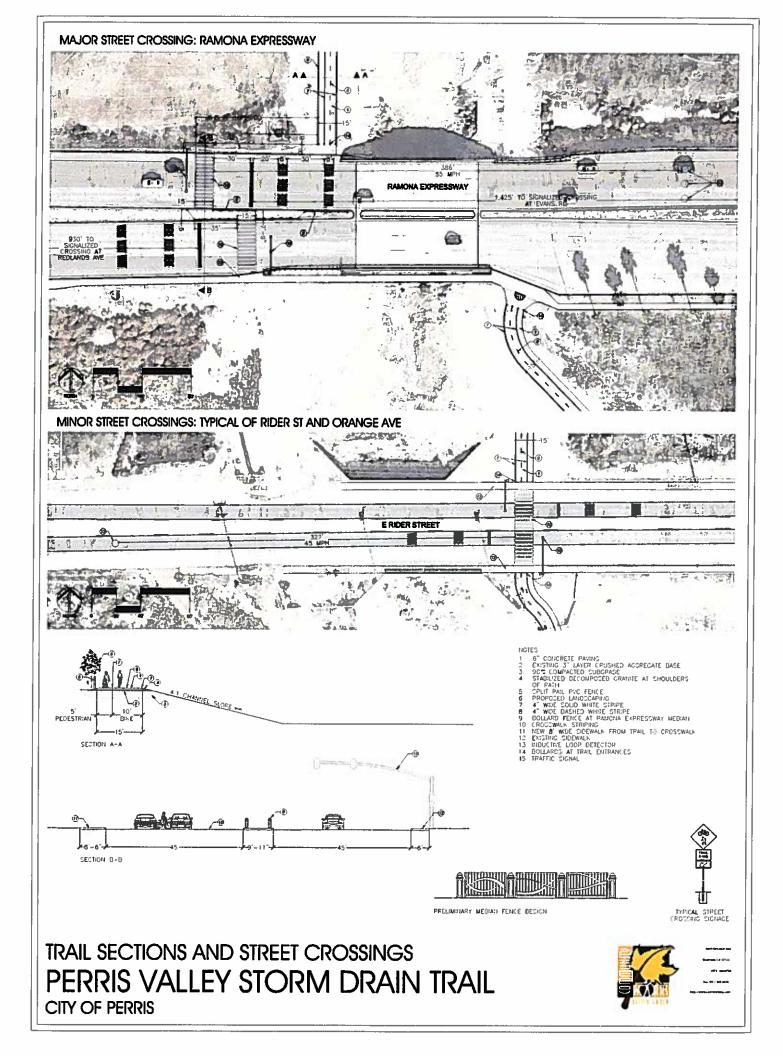
Reviewed by: Assistant City Manager <u>*R*</u>

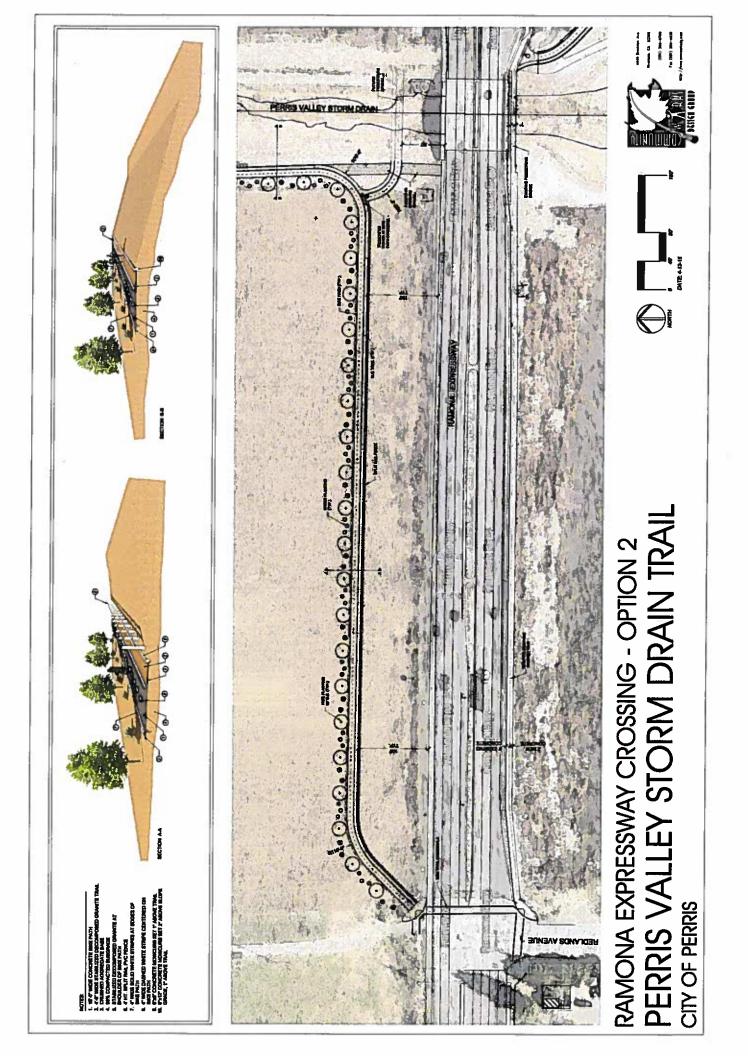
Attachments: Exhibit(s) -

PVSDT Preliminary Trail Alignment Trail Sections and Street Crossings Ramona Expressway Crossing – Option 2

Consent: Public Hearing: Business Item: X Other:







### CITY COUNCIL AGENDA SUBMITTAL

#### Meeting Date: May 12, 2015

SUBJECT:	City Commissions and Committees
REQUESTED ACTION:	It is requested that the Mayor and City Council direct staff to commence the recruitment process for the newly created committees.
CONTACT:	City Manager

BACKGROUND/DISCUSSION: At the March 6, 2015 Strategic Plan Meeting, City Manager Belmudez was assigned to work with Mayor Pro Tem Burke and Councilmember Rodriguez to complete the following objective:

Review the Mission and purpose of the City's existing commissions and committees and make recommendations to the City Council for possible creation, consolidation and/or elimination.

The attached memorandum was prepared to provide a summary and support the recommendations related to the aforementioned strategic plan objective. It results in the creation of a new Economic Development Committee, Beautification Committee and the restructure and expansion of the existing Public Safety Commission into the Community Development Committee. It also suggests the assignment of two City Councilmembers to serve as liaisons to each of the newly created committees.

If the consensus of the City Council is to proceed: City Staff will advertise and begin the recruitment of citizens to participate in the newly created citizens advisory groups. It is also suggested that staff proceed accordingly with a concurrent recruitment to fill an existing Planning Commission vacancy.

BUDGET (or FISCAL) IMPACT: None		
Reviewed by:		
City Attorney	N/A	
Assistant City Manager	N/A	
Attachments:	Memorandum to the City Council	
Consent:		
Public Hearing: Business Item: Other:	5-12-15	



# **MEMORANDUM**

101 North "D" Street, Perris, California 92570 Telephone: (951) 943-6100 Fax: (951) 943-4246

TO: Mayor and Members of the City Council

- FROM: Richard Belmudez, City Manager Rebecca Miranda, Project Coordinator
- DATE: May 12, 2015
- SUBJECT: City Commissions

# BACKGROUND

At the March 6, 2015 Strategic Plan Meeting, City Manager Belmudez was assigned to work with Mayor Pro Tem Burke and Councilmember Rodriguez to complete the following objective:

Review the Mission and purpose of the City's existing commissions and committees and make recommendations to the City Council for possible creation, consolidation and/or elimination.

The intent of this objective is to improve public awareness and engagement. Citizen advisory commissions and/or committees provide a conduit to facilitate dialog regarding emerging community concerns. However, in order to be effective it is critical that their role be clearly defined, relevant and current with community values.

A working group lead by Mayor Pro-Tem Burke, City Councilmember Rodriguez and City staff has met on two occasions and City executive staff has also met with the Chair and Vice Chair of each of the respective City Commissions. This memorandum reflects the compilation of the discussions and suggested implementation for the completion of the aforementioned objective. It provides an overview of existing commissions and discusses suggestions in the creation of future citizen advisory groups.

# DISCUSSION

## **Existing Commissions**

The following is a summary of the existing City Commissions and Committees and an analysis of their respective work product:

**Planning Commission:** The Mission of the Planning Commission is to promote a high quality of life in the community through responsible land use decisions. The Commission takes pride in preserving the City's heritage and ensuring sustainable development for future generations. The Planning Commission's goals are to: foster sustainable urban design, policy and development, improve the Zoning Code for clarity, consistency, and flexibility, and increase Community awareness and involvement in planning.

In the past two years, the Planning Commission has approved sixteen (16) new development projects and reviewed and made recommendations to the City Council regarding a total of seven (7) new ordinances. Some of the major projects include the Metro-link station, a new 9,100 square foot grocery store, a City-wide Master Trails and Bikeway Plan, an Ordinance Regulating Tobacco Use at City Facilities, an Emergency Shelter Ordinance, a Sign Ordinance, a Second Unit Ordinance, and an Emergency Shelter and Transitional Housing Ordinance.

The Planning Commission is staffed by the City's Planning Division.

**Public Safety Commission:** The Mission of the Public Safety Commission is to serve the community as an advisory board to the City Council in matters related to public safety. The Commission provides recommendations for policy, planning, and public outreach. The Public Safety Commission's goals are to enhance the Emergency Operation Program, enhance public outreach and review public safety ordinances.

In the past two years, the Public Safety Commission helped amend the City's Municipal Code regarding animal control regulation for exotics animals. In addition, the Public Safety Commission is working on an ordinance that will require pets to be spayed or neutered. Moreover, the Commission has conducted two (2) C.E.R.T trainings and participated in two weekend events with the American Legion. Per the Emergency Preparedness grant, the Public Safety Commission has participated in three (3) Tabletop Emergency Exercise events. These events include mass care and shelter, a medical event, and an emergency communication event.

As it exists today the Public Safety Commission is underutilized. By its very nature, events regarding public safety must be handled immediately by emergency personnel. Furthermore, there is limited opportunity to establish policy and provide direction in that public safety in Perris is predominately handled via contracts through Riverside County Sheriff and Cal Fire.

The Public Safety Division is staffed by the City's Building Division.

Youth Advisory Committee: The Youth Advisory Committee of Perris is dedicated to empowering youth in order to improve the City's future. The Youth Advisory Committee's goals include improving public safety, the environment, and public health.

In the past two years the City of Perris Youth Advisory Committee has completed two (2) safe driving videos, collaborated with the Church of Latter-Day Saints to conduct a neighborhood clean-up, attended a Perris High Friday-Night Live event, hosted a Valentine's Day dance at the teen center, attended two (2) team building out-door excursions at the University of California Riverside, conducted a youth and government day, attended a Photo-Voice conference and developed a General Plan Photo-Voice project, and volunteered at thirty-two (32) City events.

The Youth Advisory Committee is staffed by the City's Community Services Department.

#### **PROPOSED NEW COMMITTES**

It has been suggested that the following three new citizens group be created: the Community Development Committee, the Economic Development Committee and the Beautification Committee. The following is a brief summary of the potential role and make-up of the proposed new committees

**Community Development Committee:** The Community Development Committee would promote positive human interactions in all aspects of community life. The Community Development Committee would advise the Mayor and City Council on the development of plans, policies, regulations and strategies involving community preservation, recreation, health and human services, and programs related to culture, fine arts, seniors, veterans, as well as non-profit capacity building and development. The Community Development Commission will also be responsible for making recommendations to the City Council for the disposition of Community Development Block Grants (CDBG) funds.

The members of the Commission will represent a cross section of the public recreation and community/human service industries. Members could include representatives from non-profit agencies, Clergy, Community Service Organizations, Veteran Groups, and Public Safety Agencies.

The proposed Community Development Commission would be staffed by the Community Services Department.

The Economic Development Committee: The Economic Development Committee would promote the City's ability to compete in the global economy. The Committee would provide leadership, education and tools necessary for the City to optimize essential economic opportunities. They will be charged with improving the City's business and economic environment in order to help meet the shopping service needs of local residents. They will develop an economic plan which will provide the framework for developing and maintaining a viable business community and make recommendations to the Mayor and City Council that will create economic growth opportunities through the creation of jobs and businesses and expanding the City's tax base and income. They will advise the Mayor and City Council on the development of plans, policies, regulations and strategies that have substantial impact on creating and maintaining an innovative economy that is sustainable.

The members of the Committee will represent a cross section of business, industry, and education and will include businesses, Perris residents, representatives from Perris Valley Chamber of Commerce, Workforce Development/WIB, Education (Perris School Districts/Systems (including private & charter), Mt. San Jacinto Community College, Riverside Community College & UC Riverside), Small Business Development Center, and labor organizations.

The proposed Economic Development Committee will be staffed by the members of the City's Economic Development Division.

**Beautification Committee:** The Beautification Committee will assist the City in developing and pursuing initiatives that promote beautification and the overall appearance of the City. The goal of the Committee is to create civic pride and to motivate the City's diverse population to participate in the beautification process. The Committee will identify areas in need of improvement, create recognition and incentive programs such as property maintenance awards, coordinate and recruit volunteers to participate in neighborhood clean-ups and secure funding resources to achieve these goals.

Members of the Committee could include Planning Commissioners, representatives from the Historical Society, Business Community and citizens at large.

The proposed Beautification Committee would be staffed by the City's Planning Division and Code Enforcement Divisions.

## Recommendations

It is suggested that the City initiate the process to create an Economic Development Committee and Beautification Committee. It is also suggested that the Public Safety Commission be re-configured and integrated into the Community Development Committee. This will allow them to take on a broader spectrum of current community issues for which the City has more direct autonomy to change.

It is suggested that two Councilmember be assigned as liaisons to each of the newly created Committees. This will provide leadership for the group as well as serve as a direct conduit between the committee and the rest of the City Council

In regards to compensation or stipends it is recommended the committees be completely volunteer since the amount of members of the advisory groups is expanding and the intent is to promote civic engagement. Since the Planning Commission is a quasi-judicial entity that makes the final decision of proposed project it is suggested that the stipend remain \$100 per meeting.

In order to proceed it has been recommended the City Council direct staff to commence the recruitment process for the new committees. Once the recruitment process is complete, applications will be brought to the City Council for formal appointments.