

May 28, 2020, Via Email

Judy L. Haughney
Office of the City Clerk
CITY OF PERRIS
101 North "D" Street
Perris, CA 92570-1998

**ANNUAL PROCEEDINGS FOR MAINTENANCE DISTRICT NO. 84-1 (MD 84-1)
JUNE 9th CITY COUNCIL MEETING, CONSENT CALENDAR**

On March 10, 2020, the City Council passed a resolution ordering the preparation of the FY 2020-2021 Engineer's Report for MD 84-1. Accordingly, attached are documents for placement under the Consent Calendar on the June 9th City Council meeting agenda. The documents are as follows:

1. Agenda Submittal
2. Engineer's Report
3. Resolution Preliminarily Approving Engineer's Report
4. Resolution of Intention

The publishing requirement is to be completed by the City Clerk's Office. Accordingly, attached is a Public Notice Transmittal for the **Publication** of the Resolution of Intention for Maintenance District No. 84-1.

Please call me if you have any questions or require further assistance.

Sincerely,

WILLDAN FINANCIAL SERVICES



Daniel Louie
Project Manager, District Administration Services

Attachments



CITY OF PERRIS

CITY COUNCIL

AGENDA SUBMITTAL

MEETING DATE: June 9, 2020
SUBJECT: Annual Engineer's Report for Maintenance District No. 84-1 (FY 2020-2021)

REQUESTED ACTION:

1. Adoption of Resolution Preliminarily Approving the Engineer's Report
2. Adoption of Resolution of Intention to Levy and Collect Annual Assessments under MD 84-1 and setting a public hearing date of July 28, 2020

CONTACT: Stuart McKibbin, City Engineer

BACKGROUND/DISCUSSION: MD 84-1 includes residential tracts and commercial developments throughout the City as located on the Diagram within the attached Engineer's Report (Exhibit B). On March 10, 2020, the City ordered this year's Report which provides annual funding for the maintenance of street lights and traffic signals constructed in conjunction with new development.

BUDGET (or FISCAL) IMPACT: The total proposed assessment levy for FY 2020-2021 is \$914,672.37. This funding will provide for the energy and maintenance expense of 4,003 street lights and 69 traffic signals.

Prepared by: Daniel Louie, Willdan Financial Services

REVIEWED BY:

City Attorney _____
Assistant City Manager _____
Finance Director _____

Attachments:

1. Engineer's Report
2. Resolution Preliminarily Approving the Engineer's Report
3. Resolution of Intention to Levy and Collect Annual Assessments Under MD 84-1 and setting a public hearing date of July 28, 2020

Consent: x
Public Hearing:
Business Item:
Presentation:
Other:



CITY OF PERRIS

MAINTENANCE DISTRICT NO. 84-1

**FISCAL YEAR 2020/21
ENGINEER'S ANNUAL LEVY REPORT**

**INTENT MEETING: JUNE 9, 2020
PUBLIC HEARING: JULY 28, 2020**

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ENGINEER'S REPORT AFFIDAVIT
Establishment of Annual Assessments for the:

Maintenance District No. 84-1

**City of Perris,
County of Riverside, State of California**

This Report describes the District and relevant zones therein including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2020/21, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Riverside County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 9th day of June, 2020.

STUART MCKIBBIN
City Engineer
CITY OF PERRIS
STATE OF CALIFORNIA

ERNIE REYNA
Director of Finance
CITY OF PERRIS
STATE OF CALIFORNIA

Filed in the Office of the City Clerk on the 9th day of June, 2020. Final approval, confirmation and levy of the annual assessment and all matters in the Engineer's "Report" were made on the 28th day of July, 2020 by adoption of Resolution No. _____ of the City Council.

NANCY SALAZAR
City Clerk
CITY OF PERRIS
STATE OF CALIFORNIA

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I. OVERVIEW

A. INTRODUCTION

To ensure that vehicles, bicycles and pedestrians move as smoothly, and as safely as possible, street lights and traffic signals are constructed on public streets. These facilities are considered important for public convenience and safety. The City Council (the “Council”) previously formed Maintenance District No. 84-1 (the “District”) to provide funding for a portion of the expense of the ongoing maintenance and servicing of public street lights and traffic signals within the boundaries of the City of Perris (the “City”).

By increasing visibility, illuminated streets prevent accidents, especially pedestrian accidents. The lighting benefit is directly related to safety and property protection and therefore increases the perceived and actual usability and value of residential, commercial and industrial properties.

Traffic signals provide an additional benefit to pedestrians by permitting the crossing of streets that otherwise could not have been crossed safely. Vehicular accidents are reduced by assigning a right of way to conflicting movements of traffic at an intersection. Traffic signals increase the traffic capacity of an intersection while increasing the safety and the efficiency of both pedestrian and vehicular traffic.

B. AUTHORITY FOR THE REPORT

This Report is prepared pursuant to a Resolution of the City Council ordering an Engineer’s Report and in compliance with the requirements of Chapter 1, Article 4, Landscaping and Lighting Act of 1972, being Part 2, Division 15, Sections 22500 through 22679 of the Streets and Highways Code, State of California. This report covers the period from July 1, 2020 to June 30, 2021.

This Report includes plans and specifications for the improvements, an estimate of the costs of the improvements, a listing of the proposed assessment against the parcels or lots that benefit from the improvements and a diagram of the assessment district showing the boundary of the District. The Report is hereby presented to the City Council for its review and preliminary approval as presented. Or, preliminarily approved as the City Council may determine it should be modified.

After the Report is preliminarily approved, the City Council may adopt a resolution of intention that describes the improvements, refers to the Report for details of the district, and sets a time and place for a public hearing on the proposed levy of assessments.

As further detailed in the following section, Section II, Description of the District, assessments are levied under this District to provide for the maintenance and servicing of street lights and traffic signals that provide a measure of safety and enhance pedestrian and vehicular ingress and egress to assessed residential, commercial and industrial properties. These facilities were constructed as a condition of approval for, and as a consequence of, the development of the parcels within the District.

The 1972 Act, in Section 22573, states that the "net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements." Details of the formula being used to spread the assessments throughout this District are detailed in Section IV, Method of Assessment.

C. PROPOSITION 218

In November 1996 voters of the State of California passed Proposition 218 that added Article XIII D to the California Constitution requiring new procedures for assessment districts. Article XIII D requires that assessments comply with stated provisions by July 1, 1997, unless an assessment district meets certain exemptions. The exemptions from the procedural and approval requirements are set forth in Section 5 of the Article and include the following:

“(a) Any assessment imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control.”

Each year the current maximum annual assessment shall be increased by an amount equal to the Southern California Edison rate increase(s) effective in subsequent years as approved by the California State Public Utilities Commission. Said inflation factor included in the Resolution of Intention approved for the levy of assessments prior to the implementation of Proposition 218.

II. DESCRIPTION OF THE DISTRICT

A. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to this District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or construction of standard public lighting facilities.
- The installation or construction of traffic signals.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing street light or traffic signal otherwise authorized pursuant to this section.
- Incidental expenses associated with the improvements include, but are not limited to:
 - The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
 - The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - Compensation payable to the County for collection of assessments;
 - Compensation of any engineer or attorney employed to render services;

- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; and,
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including the repair, removal, or replacement of all or any part of any lighting or traffic signal improvement.

B. DESCRIPTION OF IMPROVEMENTS TO BE MAINTAINED AND SERVICED

Generally, the work to be performed consists of the energy and maintenance costs of approximately 4,003 street lights and 69 traffic signals, all located within the City of Perris. Energy is provided by Southern California Edison (SCE). Rates for energy shall be those authorized by the Public Utilities Commission, State of California.

The street lighting and traffic signal system shall be maintained and serviced to provide standard illumination and traffic control as required by the City Engineer. The majority of street lights are owned by the City of Perris, and the remainder are owned by SCE. The traffic signals are owned and maintained by the City of Perris. Maintenance shall include but not be limited to removal, repair, replacement or relocation of light standards, traffic signals, poles, bulbs, fixtures, circuits and all appurtenances.

The street light improvements are shown on the SCE Street Light Atlas Maps and the City of Perris Streetlight Inventory Map. The traffic signals are shown on the City of Perris Traffic Signal Location Map. Said maps are on file in the City Engineer's Office and are made a part of this report to the same extent as if said documents were attached hereto.

The location of the traffic signals to be maintained and operated, including future signals, is as follows:

1. 4th Street and "D" Street
2. 4th Street and "G" Street
3. 4th Street and Perris Boulevard
4. 4th Street and Wilkerson Avenue
5. Case Road and entry to PM 33266 (future)

6. Ethanac and Case Roads
7. Ethanac and I-215 – southbound
8. Ethanac and Murrieta Roads
9. Ethanac and Trumble Roads
10. Evans Road and Anira Court

11. Evans Road and Belserra Gate (future)
12. Evans Road and Citrus Avenue
13. Evans Road & Kestral Gate
14. Evans Road and Orange Avenue
15. Evans Road and Sparrow Way

16. Goetz Road and Cai Court
17. Goetz Road and Case Road
18. Goetz Road and Ellis Avenue (future)
19. Goetz and Ethanac Roads
20. Goetz Road and Fieldstone Drive

21. Goetz Road and Monument Parkway
22. Harley Knox Boulevard and Indian Avenue
23. Harley Knox Boulevard and Patterson Avenue
24. Harley Knox Boulevard and Redlands Avenue
25. Harley Knox Boulevard and Western Way

26. Indian Avenue and Gibraltar Avenue
27. Indian Avenue and Markham Street
28. Indian Avenue and Morgan Street
29. Indian Avenue and Rider Street
30. Mapes and Trumble Roads (future)

31. May Ranch Parkway and Evans Road
32. Murrieta Road and Green Valley Parkway (future)
33. Nuevo and Dunlap Roads
34. Nuevo Road and El Nido Avenue (future)
35. Nuevo and Evans Roads

36. Nuevo and Murrieta Roads
37. Nuevo Road and Old Nuevo Road and Perris Plaza
38. Nuevo Road and Redlands Avenue
39. Nuevo Road and Towne Centre and Perris Plaza
40. Nuevo Road and Wilson Avenue

41. Orange Avenue & Medical Center Drive (future)
42. Perris Boulevard and 11th Street/ Case Road
43. Perris Boulevard and Citrus Avenue
44. Perris Boulevard and Crossroads Court and Perris Plaza
45. Perris Boulevard and Dawes Street

46. Perris Boulevard and Gallant Fox
47. Perris Boulevard and Harley Knox Boulevard
48. Perris Boulevard and Jarvis Street
49. Perris Boulevard and Markham Street
50. Perris Boulevard and Mildred Street

51. Perris Boulevard and Morgan Street
52. Perris Boulevard and Nuevo Road
53. Perris Boulevard and Orange Avenue
54. Perris Boulevard and Orangetree Drive
55. Perris Boulevard and Perry Street

56. Perris Boulevard and Placentia Avenue
57. Perris Boulevard and Ramona Expressway
58. Perris Boulevard and Rider Street
59. Perris Boulevard and Sinclair Street
60. Perris Boulevard and Spectrum

61. Perris Boulevard and Walnut Avenue (future)
62. Ramona Expressway and Bradley Road
63. Ramona Expressway and Evans Road
64. Ramona Expressway and Fair Way and Avalon Parkway
65. Ramona Expressway and Indian Avenue

66. Ramona Expressway and Redlands Avenue
67. Ramona Expressway and Rider Street
68. Redlands Avenue and Citrus Avenue (future)
69. Redlands Avenue and Dale Street
70. Redlands Avenue and Jarvis Street (future)

71. Redlands Avenue and Markham Street
72. Redlands and Orange Avenues
73. Redlands and San Jacinto Avenues
74. Rider St. & Avalon Parkway (future)
75. Rider Street and Bradley Road

76. Rider Street and Evans Road
77. Rider Street and Redlands Avenue
78. Rider Street and Sherman Road
79. San Jacinto Avenue and Diana Street
80. Webster Avenue and Markham Street (future)

81. Webster Avenue and Nance Street

III. ESTIMATED COSTS OF IMPROVEMENTS

The District provides funding for the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the installed street lights and traffic signals. On May 8, 2018 the City Council authorized the approval of several Agreements related to the City's street lights. The first included the "Equipment Lease/Purchase Agreement with Banc of America Leasing and Capital, LLC intended to provide financing for the purchase and LED retrofit of certain SCE owned LS-1 street lights. The Council also authorized the approval of the "Implementation Agreement Between the Western Riverside Council of Governments (WRCOG) and City of Perris to Implement The Maintenance and Repair Program for Street Lights." In 2019 the City of Perris completed the purchase of 4,431 street lights from SCE, while SCE maintained ownership of approximately 602 non-sellable poles. Under these purchase and lease agreements, certain services and materials will be required, including furnishing of electric current, processing of Edison contracts and payments, processing of Banc of America contracts and principal and interest payments, processing of WRCOG contracts and payments,

processing of traffic signal maintenance contracts and payments, and the maintenance of certain streetlights shown on atlas maps. The tax roll reserve is an advance for a portion of the estimated costs of servicing and maintenance prior to the receipt of tax collections from the County of Riverside. Incidental costs include City administration, engineering and County Collection expenses.

The estimated costs of maintenance and servicing the District improvements are shown on Exhibit A, Costs of Improvements.

It is noted that on or about May 1, 2020, the City of Perris began retrofitting the LS-1 street lights purchased from SCE. The energy cost savings from the conversion of the streetlights may partially offset the costs of this transition from SCE to City ownership.

IV. METHOD OF APPORTIONMENT

A. SPECIAL BENEFIT ANALYSIS

The City of Perris has determined that street lights and traffic signals are an integral part of the quality of life within the City. Through the adoption of policies, resolutions, ordinances and codes, development within the City is subject to the completion of certain standards and conditions of approval.

Maintenance District No. 84-1 was formed by the City of Perris to assure funding in perpetuity for the continued maintenance and servicing of street lights and traffic signals constructed in conjunction with new development. Parcels within the District could not have been approved for development without a funding mechanism that provides for the maintenance of these facilities.

Development within the City is subject to standards established for the spacing, location and type of street light. Traffic studies are completed in order to establish the impact of the development and the resultant need for traffic control, including the upgrade or installation of traffic signals. With illuminated streets and the controlled orderly circulation of traffic, these facilities convey a benefit to the development.

The operation and maintenance of these facilities are for the express, special benefit of the parcels within the District. In addition to obtaining the City's approval to develop, the construction and proper maintenance of these facilities enhance ingress and egress to the property, visibility, efficient and safe traffic movement, property protection, and personal safety.

B. GENERAL BENEFIT ANALYSIS

In addition to the special benefit received by the parcels within the District, there are incidental general benefits conferred by the improvements. The cost of the general benefit is to be contributed by the City and not assessed to the parcels in the District.

This cost for street lights is equal to the unit cost difference between a 9,500-lumen light and a light with greater lumens. A 9,500-lumen light is the standard required on a local street. Streets lights with lumens greater than 9,500 provide further illumination in order to service a capacity greater than the local traffic.

The cost of the general benefit provided by the traffic signals is equal to the proportionate share of the total average daily trips (ADTs) that do not originate or depart from the areas within the District. For the purposes of this report, the general benefit share of the total ADTs will be referred to as "pass-through" ADTs.

For example, if the total ADTs for a given street equals 100 and the pass-through ADTs equal 20, then the general benefit cost for the traffic signal(s) on that given street would be 20% of the total yearly cost.

An additional City contribution is to be made for the general benefit's share of the system management expenses. The general benefit's share of the system management expenses is equal to the general benefit's share of the total energy and maintenance costs.

C. ASSESSMENT METHODOLOGY

The method of assessment is based on units, with a residential dwelling or condominium equal to one benefit unit. The relationship between residential lots and apartments and commercial/manufacturing has been established at 4.2 residential lots to one acre based on the general density of the City as a whole. Pending the recordation of final maps, the benefit is assessed according to the residential lots or nonresidential acreage within the proposed development.

Land Use	Equivalent Benefit Units
Residential	1 EBU per Unit
Non-Residential	4.2 EBUs per Acre

At the time of street light construction, and as a condition of approval, a payment is made to the City by the developer for the energy and maintenance costs incurred during the initial 18-month period. No parcel or portion thereof is assessed prior to the completion of the initial 18-month period.

Each year, a review is made of the SCE Street Light Atlas Maps to document the energize date of newly constructed streets lights. Based on the energize date, parcels are assessed according to the completion of the initial 18-month period.

For example, for this year's levy, no parcel is assessed if the area's street light(s) was energized after October 1, 2019. The following lists the parameters for the completion of the initial 18-month period for the levy of Fiscal Year 2020/21 assessments:

Street Light Energize Date	Percent of EBU Assessed
Prior to January 1, 2019	100%
Between January 1, 2019 and March 31, 2019	75%
Between April 1, 2019 and June 30, 2019	50%
Between July 1, 2019 and September 30, 2019	25%
After October 1, 2019	0%

E.D. ASSESSMENT RATE

The dollar per assessment unit value for Fiscal Year 2020/21 is calculated as follows:

$$\frac{\text{Balance to Assessment}}{\text{Total Units}} = \frac{\$914,672.37}{19,763.88} = \$46.28$$

For the specific assessment on each parcel, reference is made to Exhibit C, Fiscal Year 2020/21 Assessment Roll, included herein.

V. ASSESSMENT ROLL

The Assessment Roll stating the net amount to be assessed upon assessable lands within the District for fiscal year 2020/21 is shown in Exhibit C. The information included therein was obtained from the Fiscal Year 2019/20 Secured Roll from the County of Riverside, Office of the Assessor.

Upon approval of the Engineer’s Annual Levy Report, and confirmation of the assessments, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll in Fiscal Year 2020/21. If the parcels or assessment numbers within the District and referenced in this Report, are re-numbered, re-apportioned or changed by the County Assessor’s Office after approval of the Report, the new parcel or assessment numbers with the appropriate assessment amount will be submitted to the County Auditor/Controller. If the parcel change made by the County includes a parcel split, parcel merger or tax status change, the assessment amount submitted on the new parcels or assessment numbers will be based on the method of apportionment and levy amount approved in this Report by the City Council.

VI. DIAGRAM OF DISTRICT

Each lot or parcel within the District is identified by the Riverside County Assessor’s parcel number. Reference is made to the Riverside County Assessor’s maps for descriptions of the lines and dimensions of each lot or parcel within the District.

The FY 2020/21 Diagram is incorporated herein as Exhibit B.

EXHIBIT A – COST OF IMPROVEMENTS

FISCAL YEAR 2020/21 COST ESTIMATE MAINTENANCE DISTRICT NO. 84-1 CITY OF PERRIS

Item	Estimated Cost
2020/21 Street Light Costs (see Part I)	\$664,825.44
2020/21 Traffic Signal Costs (see Part II)	
Traffic Signal Energy Costs	\$75,571.94
Traffic Signal Maintenance Costs	119,843.08
Capital Improvement/Repair Fund	292,500.00
Total Traffic Signal Costs	\$487,915.02
Tax Roll Reserve	\$532,370.69
Systems Management	
Administration & Operations	\$99,793.00
Office of the City Clerk	1,300.00
Assessment Engineering	18,500.00
County Charges	6,700.00
Total Systems Management	\$126,293.00
Subtotal	\$1,811,404.15
2019/20 Tax Roll Reserve	\$496,174.05
2019/20 Estimated Surplus	\$186,265.61
Less General Contribution	
2020/21 Street Light Costs (see Part I)	\$68,284.80
2020/21 Traffic Signal Costs (see Part II)	124,847.91
2020/21 Systems Management	21,159.41
Less Total General Contribution	\$214,292.12
Balance to Assessment	\$914,672.37

I. FISCAL YEAR 2020/21 STREET LIGHTING COSTS

**MAINTENANCE DISTRICT NO. 84-1
CITY OF PERRIS**

Street Lights	Number of Lights	Number of Months	Total Cost per Month	Total Annual Cost	General Cost per Month	Total General Cost
4,000 Lumen	1	12	9.60	\$115.20		
5,800 Lumen	6	12	11.43	822.96		
8,000 Lumen	18	12	13.40	2,894.40		
9,500 Lumen	2,703	12	12.44	403,503.84		
9,500 Lumen	0	9	12.44	0.00		
9,500 Lumen	6	6	12.44	447.84		
9,500 Lumen	6	3	12.44	223.92		
16,000 Lumen	2	12	15.10	362.40	2.66	63.84
22,000 Lumen	1,237	12	17.01	252,496.44	4.57	67,837.08
22,000 Lumen	0	9	17.01	0.00	4.57	0.00
22,000 Lumen	0	6	17.01	0.00	4.57	0.00
22,000 Lumen	0	3	17.01	0.00	4.57	0.00
22,500 Lumen	7	12	17.01	1,428.84	4.57	383.88
LED 90 Watt	17	12	12.40	2,529.60		
Totals	4,003			\$664,825.44		\$68,284.80

II. FISCAL YEAR 2020/21 TRAFFIC SIGNAL COSTS

MAINTENANCE DISTRICT NO. 84-1 CITY OF PERRIS

Traffic Signal Location	Estimated FY 2020/21 Costs				FY 2020/21 Cost Distribution		
	Energy	Maintenance	Repair	Total	MD 84-1	City	Total
4th St. & D St.	\$1,059.11	\$1,710.00	\$4,500.00	\$7,269.11	\$0.00	\$7,269.11	\$7,269.11
4th St. & G Street	1,255.06	1,710.00	4,500.00	7,465.06	373.25	7,091.81	7,465.06
4th St. & Perris Boulevard	3,913.41	1,710.00	4,500.00	10,123.41	506.17	9,617.24	10,123.41
4th St. & Wilkerson Avenue	0.00	1,710.00	4,500.00	6,210.00	621.00	5,589.00	6,210.00
Ethanac & Case Rds.	883.26	1,710.00	4,500.00	7,093.26	2,482.64	4,610.62	7,093.26
* Ethanac Rd. & I-215, southbound	0.00	1,433.84	0.00	1,433.84	286.77	1,147.07	1,433.83
Ethanac Rd. & Murrieta Rd.	1,131.13	1,710.00	4,500.00	7,341.13	7,341.13	0.00	7,341.13
Ethanac Rd. & Trumble Rds.	1,131.13	1,710.00	4,500.00	7,341.13	5,872.90	1,468.23	7,341.13
Evans Rd. & Anira Court	508.49	1,710.00	4,500.00	6,718.49	6,718.49	0.00	6,718.49
Evans Rd. & Citrus Avenue	1,131.13	1,710.00	4,500.00	7,341.13	6,974.07	367.06	7,341.13
Evans Rd. & Kestral Gate	1,496.40	1,710.00	4,500.00	7,706.40	7,706.40	0.00	7,706.40
Evans Rd. & Orange Avenue	1,131.13	1,710.00	4,500.00	7,341.13	4,404.68	2,936.45	7,341.13
Evans Rd. & Sparrow Way	1,218.82	1,710.00	4,500.00	7,428.82	7,428.82	0.00	7,428.82
Goetz Rd. & Cai Court	972.80	1,710.00	4,500.00	7,182.80	6,681.44	501.36	7,182.80
Goetz Rd. & Case Road	833.67	1,710.00	4,500.00	7,043.67	1,760.92	5,282.75	7,043.67

* Maintained and operated by CALTRANS

Traffic Signal Location	Estimated FY 2020/21 Costs				FY 2020/21 Cost Distribution		
	Energy	Maintenance	Repair	Total	MD 84-1	City	Total
** Goetz Rd. & Ethanac Rd.	0.00	3,988.10	0.00	3,988.10	1,794.65	2,193.45	3,988.10
Goetz Rd. & Fieldstone Dr.	1,131.13	1,710.00	4,500.00	7,341.13	7,341.13	0.00	7,341.13
** Goetz Rd. & Monument Parkway	0.00	678.01	0.00	678.01	678.01	0.00	678.01
Harley Knox Blvd. & Indian Ave.	1,392.54	1,710.00	4,500.00	7,602.54	7,602.54	0.00	7,602.54
Harley Knox Blvd. & Patterson Ave.	344.00	1,710.00	4,500.00	6,554.00	6,554.00	0.00	6,554.00
Harley Knox Blvd. & Redlands Ave.	1,131.13	1,710.00	4,500.00	7,341.13	7,341.13	0.00	7,341.13
Harley Knox Blvd & Western Way	1,131.13	1,710.00	4,500.00	7,341.13	7,341.13	0.00	7,341.13
Indian Ave. & Gibraltar Ave.	459.59	1,710.00	4,500.00	6,669.59	6,669.59	0.00	6,669.59
Indian Ave. & Markham St.	1,131.13	1,710.00	4,500.00	7,341.13	7,341.13	0.00	7,341.13
Indian Ave. & Morgan St.	907.40	1,710.00	4,500.00	7,117.40	4,270.44	2,846.96	7,117.40
Indian Ave. & Rider St.	1,231.32	1,710.00	4,500.00	7,441.32	4,464.79	2,976.53	7,441.32
May Ranch Pkwy. & Evans Rd.	1,468.88	1,710.00	4,500.00	7,678.88	7,678.88	0.00	7,678.88
** Nuevo Rd. & Dunlap Rd.	0.00	2,593.13	0.00	2,593.13	2,593.13	0.00	2,593.13
Nuevo Rd. & Evans Rd.	1,793.26	1,710.00	4,500.00	8,003.26	7,603.10	400.16	8,003.26
Nuevo Rd. & Murrieta Rd.	1,131.13	1,710.00	4,500.00	7,341.13	1,101.17	6,239.96	7,341.13
Nuevo Rd. & Old Nuevo Rd.	1,180.27	1,710.00	4,500.00	7,390.27	7,390.27	0.00	7,390.27
Nuevo Rd. & Redlands Ave.	1,328.42	1,710.00	4,500.00	7,538.42	6,063.91	1,474.51	7,538.42
Nuevo Rd. & Towne Center	1,353.11	1,710.00	4,500.00	7,563.11	6,840.08	723.03	7,563.11
Nuevo Rd. & Wilson Ave.	1,021.15	1,710.00	4,500.00	7,231.15	2,892.46	4,338.69	7,231.15
Perris Blvd. & 11th Street/Case Rd.	1,131.13	1,710.00	4,500.00	7,341.13	367.06	6,974.07	7,341.13

** Maintained and operated by the County of Riverside

Traffic Signal Location	Estimated FY 2020/21 Costs				FY 2020/21 Cost Distribution		
	Energy	Maintenance	Repair	Total	MD 84-1	City	Total
Perris Blvd. & Citrus Ave.	1,405.84	1,710.00	4,500.00	7,615.84	7,615.84	0.00	7,615.84
Perris Blvd. & Crossroad Ctr./Perris Plaza	1,374.64	1,710.00	4,500.00	7,584.64	7,584.64	0.00	7,584.64
Perris Blvd. & Dawes Street	1,394.89	1,710.00	4,500.00	7,604.89	7,604.89	0.00	7,604.89
Perris Blvd. & Gallant Fox	619.05	1,710.00	4,500.00	6,829.05	6,282.04	547.01	6,829.05
Perris Blvd. & Harley Knox Blvd.	1,610.96	1,710.00	4,500.00	7,820.96	6,647.82	1,173.14	7,820.96
Perris Blvd. & Jarvis St.	1,347.91	1,710.00	4,500.00	7,557.91	7,557.91	0.00	7,557.91
Perris Blvd. & Markham St.	1,096.74	1,710.00	4,500.00	7,306.74	7,306.74	0.00	7,306.74
Perris Blvd. & Mildred St.	1,291.55	1,710.00	4,500.00	7,501.55	7,501.55	0.00	7,501.55
Perris Blvd. & Morgan St.	1,288.50	1,710.00	4,500.00	7,498.50	7,498.50	0.00	7,498.50
Perris Blvd. & Nuevo Road	1,282.11	1,710.00	4,500.00	7,492.11	1,873.03	5,619.08	7,492.11
Perris Blvd. & Orange Ave.	852.08	1,710.00	4,500.00	7,062.08	7,062.08	0.00	7,062.08
Perris Blvd. & Orangetree Dr.	893.88	1,710.00	4,500.00	7,103.88	7,103.88	0.00	7,103.88
Perris Blvd. & Perry St.	1,172.61	1,710.00	4,500.00	7,382.61	3,691.31	3,691.30	7,382.61
Perris Blvd. & Placentia Ave.	1,420.04	1,710.00	4,500.00	7,630.04	3,052.02	4,578.02	7,630.04
Perris Blvd. & Ramona Expwy.	1,461.49	1,710.00	4,500.00	7,671.49	2,557.67	5,113.82	7,671.49
Perris Blvd. & Rider St.	801.92	1,710.00	4,500.00	7,011.92	7,011.92	0.00	7,011.92
Perris Blvd. & Sinclair St.	1,280.97	1,710.00	4,500.00	7,490.97	7,490.97	0.00	7,490.97
Perris Blvd. & Spectrum	1,131.13	1,710.00	4,500.00	7,341.13	6,753.11	588.02	7,341.13
Ramona Expwy. & Bradley Rd.	1,211.84	1,710.00	4,500.00	7,421.84	7,421.84	0.00	7,421.84
Ramona Expwy. & Evans Rd.	854.46	1,710.00	4,500.00	7,064.46	1,648.84	5,415.62	7,064.46

Traffic Signal Location	Estimated FY 2020/21 Costs				FY 2020/21 Cost Distribution		
	Energy	Maintenance	Repair	Total	MD 84-1	City	Total
Ramona Expwy. & Fair Wy./Avalon Pkwy.	1,134.89	1,710.00	4,500.00	7,344.89	5,875.91	1,468.98	7,344.89
Ramona Expwy. & Indian Ave.	1,223.17	1,710.00	4,500.00	7,433.17	7,433.17	0.00	7,433.17
Ramona Expwy. & Redlands Ave.	1,261.83	1,710.00	4,500.00	7,471.83	6,724.65	747.18	7,471.83
Ramona Expwy. & Rider St.	1,264.32	1,710.00	4,500.00	7,474.32	7,474.32	0.00	7,474.32
Redlands Ave. & Dale St.	1,071.18	1,710.00	4,500.00	7,281.18	7,281.18	0.00	7,281.18
Redlands Ave. & Markham St.	1,131.13	1,710.00	4,500.00	7,341.13	2,569.40	4,771.73	7,341.13
Redlands & Orange Ave.	1,153.26	1,710.00	4,500.00	7,363.26	1,472.65	5,890.61	7,363.26
Redlands & San Jacinto Aves.	1,148.76	1,710.00	4,500.00	7,358.76	4,047.32	3,311.44	7,358.76
Rider St. & Bradley Rd.	1,349.61	1,710.00	4,500.00	7,559.61	7,559.61	0.00	7,559.61
Rider St. & Evans Rd.	716.38	1,710.00	4,500.00	6,926.38	6,926.38	0.00	6,926.38
Rider St. & Redlands Ave.	1,131.13	1,710.00	4,500.00	7,341.13	7,341.13	0.00	7,341.13
Rider St. & Sherman Rd.	1,379.81	1,710.00	4,500.00	7,589.81	7,589.81	0.00	7,589.81
San Jacinto Ave. & Diana St.	976.80	1,710.00	4,500.00	7,186.80	1,437.36	5,749.44	7,186.80
Webster Ave. & Nance St.	904.81	1,710.00	4,500.00	7,114.81	4,980.37	2,134.44	7,114.81
Totals	\$75,571.95	\$119,843.08	\$292,500.00	\$487,915.03	\$363,067.14	\$124,847.91	\$487,915.03

EXHIBIT B – FISCAL YEAR 2020/21 DIAGRAM

**DIAGRAM OF
MAINTENANCE DISTRICT NO. 84-1
CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FISCAL YEAR 2020/2021**

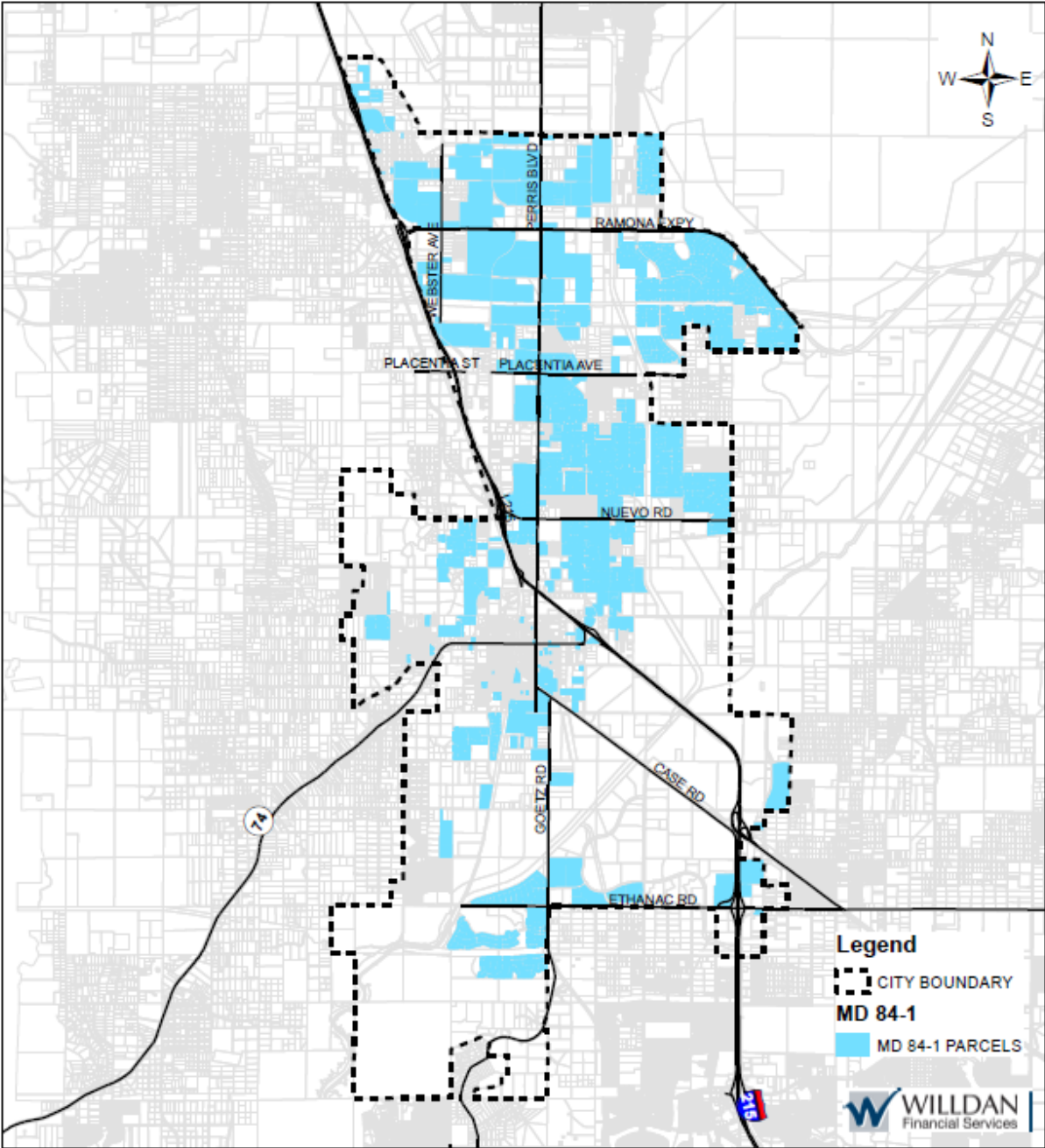


EXHIBIT C – FISCAL YEAR 2020/21 ASSESSMENT ROLL

RESOLUTION NUMBER XXXX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PERRIS, COUNTY OF RIVERSIDE, STATE OF
CALIFORNIA, APPROVING ENGINEER'S REPORT FOR
LEVY OF ANNUAL ASSESSMENTS FOR FISCAL YEAR
2020-2021 FOR CITY OF PERRIS MAINTENANCE
DISTRICT NUMBER 84-1**

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("the City Council") on March 10, 2020, adopted its Resolution initiating proceedings for the levy of annual assessments for Fiscal Year 2020-2021 for City of Perris Maintenance District Number 84-1 and has ordered the Engineer of Work to prepare and file a report in accordance with Sections 22565, et seq., of the California Streets and Highways Code (the "Code"); and

WHEREAS, the Engineer of Work has filed with the City Clerk his report (the "Engineer's Report") containing the matters specified in Section 22567, et seq., of the Code; and

WHEREAS, the Engineer's Report has been duly presented by the City Clerk to the City Council for consideration and has been fully considered by the City Council and the City Council finds that each and every part of the Engineer's Report is sufficient, and that no portion of the report requires or should be modified in any respect.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Perris as follows:

Section 1. That the Engineer's estimate prepared by the City Engineer and Finance Director of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them are hereby, preliminary approved and confirmed.

Section 2. That the diagram showing the District referred to and described in said report, are the boundaries of the subdivisions of the land within said District as the same existed at the time of passage of said Resolution, is hereby preliminarily approved and confirmed.

Section 3. That the proposed assessments upon the subdivisions of land in said District is in proportion to the estimated benefit to be received by said subdivision, respectively, from said work and of the incidental expenses thereof, as contained in said report is hereby preliminarily approved and confirmed.

Section 4. That said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings, and pursuant to the proposed district.

ADOPTED, SIGNED and **APPROVED** this 9th day of June, 2020.

Mayor, Michael M. Vargas

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number _____ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 9th day of June, 2020, by the following called vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

City Clerk, Nancy Salazar

RESOLUTION NUMBER XXXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2020-2021 IN CITY OF PERRIS MAINTENANCE DISTRICT NUMBER 84-1, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING JULY 28, 2020 AS THE TIME AND PLACE FOR HEARING OBJECTIONS THERETO

WHEREAS, the City Council of the City of Perris, County of Riverside, California ("this City Council"), has previously determined that the public interest, convenience and necessity, requires the installation, construction and maintenance of traffic signals and public lighting and appurtenant facilities as set forth in Section 22525, of the Streets and Highways Code, State of California, within the incorporated boundaries of the City of Perris, California; and

WHEREAS, this City Council wished to levy and collect annual special assessments within those areas presently designated City of Perris Maintenance District Number 84-1 (hereinafter referred to as "District") pursuant to the Landscaping and Lighting Act of 1972, Streets and Highways Code Section 22500, et seq.; and

WHEREAS, the Engineer of Work has prepared and filed with the City Clerk a report containing the matters specified in Section 22567, et seq., of the California Streets and Highways Code (the "Engineer's Report"); and

WHEREAS, the City Council has read, reviewed and approved the Engineer's Report as filed; and

WHEREAS, the public interest and convenience require the installation, construction, maintenance, servicing and operation of traffic signals and public lighting and appurtenant facilities within the City of Perris Maintenance District Number 84-1.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Perris, California, as follows:

Section 1. That this City Council hereby declares its intention to levy and collect special assessments within the boundaries of the City of Perris Maintenance District Number 84-1 (the "District") for Fiscal Year 2020-2021 pursuant to the Landscaping and Lighting Act of 1972 to pay the costs of installation or construction of traffic signals and public lighting and facilities and the ordinary and usual maintenance, operation and servicing of certain traffic

signals and public lighting within roadway right-of-way and public utility easements within the incorporated boundaries of the City of Perris as they existed on July 1, 2019, more particularly described on a map which is on file in the City Clerk's office entitled "Diagram of City of Perris Maintenance District Number 84-1."

Section 2. That the existing improvements consist generally of traffic signal and public lighting facilities including the furnishing of electric current and this City Council does contemplate the improvement of proposed new traffic signal and public lighting facilities and including:

- A. The installation or construction of traffic signal and public lighting facilities;
- B. The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities; and
- C. The maintenance or servicing, or both, of any of the foregoing.

Section 3. That the maintenance proposed to be performed consists of the ordinary and usual maintenance, operation and servicing of traffic signal and public lighting facilities, including:

- A. The installation or construction of traffic signal and public lighting facilities;
- B. The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities;
- C. Repair, removal or replacement of all or any part of the improvements thereon;
- D. Furnishing of electric current or energy, gas, or other illuminating agency for any public lighting and traffic signal facilities or for the lighting operation of any other improvements;

- E. Required electrical operation, repair and replacement of traffic signal and public street lighting facilities; and
- F. The furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of all works of improvement used or useful for the lighting and signalization of any public places, including ornamental standards, luminaries, poles, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments and appurtenances.

Section 4. That the contemplated work, in the opinion of this City Council, is of more than local or ordinary public benefit, and this City Council hereby makes expense of the said work chargeable upon the District, which District is assessed to pay the costs and expenses thereof.

Section 5. That, in accordance with the rates previously approved, the maximum annual assessment reflecting the reasonable cost of providing for the maintenance, servicing and operation of the traffic signals and public lights and appurtenant facilities is equal to \$46.28 per assessment unit, plus an inflation factor not to exceed the Southern California Edison rate increase(s) effective in subsequent years as approved by the California State Public Utilities Commission. That the annual assessment reflecting the costs for Fiscal Year 2020-2021 is equal to \$46.28 per assessment unit.

Section 6. That this City Council has approved the Engineer's Report which report indicates the amount of the proposed assessment, the District boundary, assessment zones, detailed description of improvements, and the method of assessment. The Engineer's Report, which is fully titled "City of Perris, Maintenance District Number 84-1, Fiscal Year 2020/21 Engineer's Annual Report" is on file in the office of the City Clerk. Reference is hereby made to the Engineer's Report on file with the City Clerk for a full and detailed description of the existing improvements and maintenance, the boundaries of the proposed District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 7. The assessments shall be collected at the same time and in the same manner as taxes for the County of Riverside are collected. The Engineer of Work shall file a report annually with this City Council of said District and this City Council will annually conduct a hearing upon said report at their regular meeting before August 10th, at which time assessments for the next Fiscal Year will be determined.

Section 8. The assessments shall be levied on all parcels of assessable property within the District, as identified in the Engineer's Report, so long as the assessments are necessary to finance the improvements specified in Section 3, herein. The assessment amounts

as contained in the Engineer's Report are not proposed to be increased from the previous year, but are proposed to be adjusted in accordance with previously authorized adjustments.

Section 9. Notice is hereby given that July 28, 2020, at 6:30 p.m., in the City Council Chambers of the City Council of the City of Perris, California, 101 North "D" Street, in the City of Perris, State of California, is hereby fixed as the time and place for a hearing by this City Council on the question of the levying and collection of the proposed special assessments for Fiscal Year 2020-2021, and that any interested persons may file a written protest with the City Clerk prior to the conclusion of the hearing, which protest must state all grounds of objection and described the property within the District owned by them.

Section 10. The City Clerk shall cause this Resolution of Intention to be published once at least 10 days prior to the Public Hearing at which the City Council will consider levying the proposed special assessments. The published notices will encompass one-eighth of a newspaper page. The Perris Progress is hereby designated as the newspaper in which the City Clerk shall publish this Resolution of Intention. Upon completion of giving notice, the City Clerk is further directed to file in her office a proof of publication setting forth compliance with the requirements for publishing.

Section 11. That this City Council does hereby designate, Stuart McKibbin, City Engineer, (951) 943-6504 as the person to answer inquiries regarding the District and the levying and collection of the proposed special assessments for Fiscal Year 2020-2021.

ADOPTED, SIGNED and **APPROVED** this 9h day of June, 2020.

Mayor, Michael M. Vargas

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Nancy Salazar, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number _____ was duly and regularly adopted by the City Council of the City of Perris at a regular meeting held the 9th day of June, 2020, by the following called vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

City Clerk, Nancy Salazar

**PUBLIC NOTICE TRANSMITTAL
TO CITY CLERK'S OFFICE**

DATE: _____ DEPARTMENT City Clerk

CONTACT Judy L. Haughney PHONE/EXTENSION _____

ITEMS SUBMITTED: Resolution of Intention to Levy and Collect FY 2020-2021
Assessments, MD 84-1

MEETING DATE: June 9, 2020

Check One: City Council Planning Commission RDA

Other _____

ATTACHMENTS:

- Public Hearing Notice – 45 Day Notice
- Public Hearing Notice – 10 Day Notice prior to July 28, 2020 Public Hearing
- Property Owner Mailing Labels
- Notice Inviting Bids
- Notice of Special Meeting / Cancellation of Meeting
- Other: _____

SERVICE(S) REQUESTED:

Advertising once no later than Friday, July 18, 2020 (at least 10 days before Public Hearing on July 28, 2020).

Mailing (Number of Labels _____) Note:

Other: _____

SPECIAL INSTRUCTIONS: Publication in Perris Progress and must encompass one-eighth of a newspaper page.

Delivered by _____
Received by _____

Date _____
Date _____