

CITY OF PERRIS

FLOOD CONTROL MAINTENANCE DISTRICT NO. 1

FISCAL YEAR 2023/2024
ENGINEER'S ANNUAL LEVY REPORT

INTENT MEETING: MAY 30, 2023 PUBLIC HEARING: JULY 25, 2023

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ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Assessments for the:

Flood Control Maintenance District No. 1

City of Perris, County of Riverside, State of California

This Report describes the District and relevant zones therein including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2023/24. Reference is hereby made to the Riverside County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 30 th day of May, 2023.	
	JOHN POURKAZEMI Interim City Engineer CITY OF PERRIS STATE OF CALIFORNIA

MATTHEW SCHENK Director Of Finance CITY OF PERRIS STATE OF CALIFORNIA

Filed in the Office of the City Clerk on the 30th day of May, 2023. Final approval, confirmation and levy of the annual assessment and all matters in the Engineer's "Report" were made on the 25th day of July 2023 by adoption of Resolution No. _____ of the City Council.

NANCY SALAZAR
City Clerk
CITY OF PERRIS
STATE OF CALIFORNIA

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I. OVERVIEW

A. INTRODUCTION

This report is prepared in compliance with the requirements of Article 4 of Chapter 6.4, of the Benefit Assessment Act of 1982, (hereinafter referred to as the "1982 Act") of the California Government Code. The City Council of the City of Perris, being the legislative body for the Drainage Benefit Assessment Areas ("FC Benefit Zones"), may, pursuant to the 1982 Act, levy annual assessments and act as the governing body for the operations and administration of the FC Benefit Zones. The 1982 Act provides for the levy of annual assessments after formation of an assessment district for the continued maintenance and servicing of the district improvements. The costs associated with the installation, maintenance, and service of the improvements may be assessed to those properties which benefit by the installation, maintenance, and service.

B. RIGHT TO VOTE ON TAXES ACT (PROPOSITION 218)

On November 5, 1996, the electorate approved Proposition 218, Right to Vote on Taxes Act, which added Articles XIIIC and XIIID to the California Constitution. The Proposition affects all assessments upon real property for a special benefit conferred on the property.

Assessments for Flood Control Benefit Zones 1 through 5 were established before November 5, 1996, therefore they were exempt from the provisions of Proposition 218. Subsequent increases in these Zones, if any, will be subject to the procedures and approval process of Section 4 of Article XIIID.

All other Flood Control Benefit Zones except for Zones 1 through 5 have been established under the provisions of Proposition 218. Each year the current maximum annual assessment shall be increased by an amount equal to the "Common Labor, Construction Cost Index," as published by <u>Engineering News Record</u> (ENR). If a deficit is projected for the upcoming fiscal year, the assessment can be further increased by an amount equal to the Southern California Edison and the Eastern Municipal Water District rate percent increase(s) projected for the upcoming fiscal year.

Assessments, if authorized by the City Council, will be placed on the Fiscal Year 2023/2024 Riverside County Property Tax Roll. Reserve funds will be used to fund the maintenance and service until the first installment of assessment funds are distributed by the County Tax Collector in January of 2024.



II. PLANS AND SPECIFICATIONS

A. DESCRIPTION OF THE FLOOD CONTROL BENEFIT ZONES

Maintenance for the Flood Control Benefit Zones ("FC Benefit Zones") include, but are not limited to, general clean up and debris removal, inspections, stenciling, replacement and repairs. Annual photo documentation is scheduled to take place, along with silt removal as required. Depending on that year's storm drain flow and the level of debris in the flow, a system cleaning may be required after the first rain and again during or at the end of the rainy season.

In general, these improvements channel, contain and convey the storm flow generated within the respective benefit zone. All facilities are located in the public right-of-way or easements. The improvements to be maintained and serviced, by Benefit Zone, are further described as follows:

<u>FC Benefit Zone 1</u>: These flood control improvements consist of a reinforced concrete storm drain which transports storm water runoff from the southeast corner of Tract 19893, southerly within Wilson Avenue, to the Riverside County Flood Control and Water Conservation District's facility known as the Sunset Channel, Line "J". The drains to be maintained were constructed by Tract 19893.

<u>FC Benefit Zone 2:</u> These flood control improvements consist of reinforced concrete storm drains which transport storm water runoff from the southeast and southwest corners of Tract 20538, southerly along Perris Boulevard and Johnson Avenue, easterly along Pecos Road and southerly along Redlands Boulevard, to the Riverside County Flood Control and Water Conservation District's facility known as the Sunset Channel, Line "J". The channels and reinforced concrete drains to be maintained were constructed by Tract 20538.

<u>FC Benefit Zone 3:</u> The flood control improvements for Tracts 22832 through 22845 consist of a combination of interim graded channels and closed conduit reinforced concrete pipes which transport storm water runoff from the southwest portions of Tracts 22838 and 22845 Westerly to the Perris Valley Storm Drain.

<u>FC Benefit Zone 4</u>: These flood control improvements consist of a series of storm drains and laterals, with the construction being of reinforced concrete box or pipe, excluding facilities maintained by the Riverside County Flood Control District. The storm drains outlet into the existing Metz Detention Basin northeast of Tract 24715. The drains to be maintained were constructed by Tract 24715.

<u>FC Benefit Zone 5:</u> The flood control improvements consist of closed conduit reinforced concrete pipes. The limits of the improvements are from approximately River Road on the west, Penasco Grande Street on the south, off-site undeveloped property on the north, and "A" Street on the east.

Closed conduit reinforced concrete pipes have been constructed along Celebration Lane and Yucateca Street, north of Celebration Lane. The easterly terminus of the closed conduit reinforced concrete storm drain along Celebration Lane join existing reinforced



concrete storm drains constructed in "A" Street. The closed conduit storm drains to be maintained were constructed by Tracts 24809, 24809-1 and 24809-2.

<u>FC Benefit Zone 6:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 27544-1 and -2. The public facilities include the catch basins, storm drains, a temporary drainage channel in an easement extending from the southeast corner of Parcel 13, Parcel Map 34131, northerly approximately 1,236 lineal feet, including inlet to Line K and 24" RCP extending east, under Perris Boulevard, and connecting to the Avocado Channel, and appurtenances.

<u>FC Benefit Zone 7:</u> The flood control improvements consist of a graded earthen channel, culvert headwalls and endwalls, reinforced concrete box culvert, Portland Cement concrete paved channel, reinforced concrete pipe, corrugated steel pipe arch, catch basins and appurtenant work. The improvements to be maintained were constructed by Parcel Map 26618.

All facilities were constructed along the Ramona Expressway frontage of Parcel Map 26618 within the parkway, with the exception of a catch basin and connecting pipe that was constructed along the Perris Boulevard frontage.

<u>FC Benefit Zone 8:</u> The pipelines to be maintained include storm drain facilities constructed by DPR 98/94.

<u>FC Benefit Zone 9:</u> The pipelines to be maintained include storm drain facilities constructed by DPR 99/0174

<u>FC Benefit Zone 10:</u> The pipelines to be maintained include storm drain facilities constructed by PUP 99/0079.

<u>FC Benefit Zone 11:</u> The pipelines to be maintained include storm drain facilities constructed by CUP 99/0185.

<u>FC Benefit Zone 12:</u> The pipelines to be maintained include storm drain facilities constructed by CUP 98/0081.

<u>FC Benefit Zone 13:</u> The pipelines to be maintained include storm drain facilities constructed by DPR 97/0111.

FC Benefit Zone 14: The flood control improvements to be maintained include facilities that will accommodate the sheet flow from the north and east, as well as the flow generated within FC Benefit Zone 14. The streets within FC Benefit Zone 14 were designed to carry the 10-year flow within the curb and a 100-year flow within the right-of—way. Reinforced concrete pipes, nuisance drainage pipes, catch basins and appurtenances will protect flooding within the tract and convey the flow southerly to the proposed 70'-wide channel that runs along the southerly boundary of FC Benefit Zone 14 to the future Perris Valley Storm Drain Channel. Pending the completion of the Perris Valley Storm Drain Channel, a 10'-wide concrete pad with a 3'-wide gutter at the center of the pad will be constructed at the bottom of the 70'-wide channel.

FC Benefit Zone 14C: Additional flood control improvements to be maintained by FC Benefit Zone 14C include storm drain facilities that will accommodate the flow generated



within Tract 30380. The flow is directed along the public right-of-way into storm drains and then directed to the above-noted storm drain channel.

<u>FC Benefit Zone 15:</u> The flood control improvements to be maintained include facilities that will accommodate the sheet flow from the south, as well as the flow generated within Tract 28986. Along the southern boundary of this development, there are slopes in excess of 30%. There are also steep hills along the western boundary and the southeast corner of the development. The natural drainage pattern continues northerly becoming more moderate with 3-7% slopes with the development ending at a gentle slope.

The tributary drainage and the flow generated within the development is directed northerly through dedicated drainage easements, along the public right-of-way and into storm drains to the project boundary and then directed into drainage easements in the Southern California Edison property. Culverts will accommodate the flow that would otherwise cross the Secondary Access Road.

The permanent storm drain system consists of multiple lines with pipe sizes ranging from 18-ich to 54-inch. All storm drain facilities fall within the street right-of-way except for segments within drainage easements.

<u>FC Benefit Zone 16:</u> The flood control improvements to be maintained include storm drain facilities constructed by Tract 24111. The flow generated within FC Benefit Zone 16 is directed along the public right-of-way into storm drains and then directed to the Perris Valley Storm Drain.

<u>FC Benefit Zone 17:</u> The flood control improvements to be maintained include storm drain facilities constructed by Tract 30382. The flow generated within FC Benefit Zone 17 is directed along the public right-of-way into storm drains and then directed to the Metz Storm Drain.

<u>FC Benefit Zone 18A:</u> The flood control improvements to be maintained include storm drain facilities constructed for Tract 30144 by Tract 20645. The flow generated within FC Benefit Zone 18 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

<u>FC Benefit Zone 18B:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31683, as well as Tracts 20645 and 30144 that will protect against flooding within the tract. These facilities include the inlets, reinforced concrete pipes, outlets, and appurtenances that convey the storm drain flow into a Storm Drain Channel.

<u>FC Benefit Zone 19:</u> The flood control improvements to be maintained include storm drain facilities constructed by Tract 26386. The flow generated within FC Benefit Zone 19 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

<u>FC Benefit Zone 20:</u> The flood control improvements to be maintained include storm drain facilities constructed by DPR 98-0071. The flow generated within FC Benefit Zone 20 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.



<u>FC Benefit Zone 21:</u> The flood control improvements to be maintained include storm drain facilities constructed by Tract 30751. The flow generated within FC Benefit Zone 21 is directed along the public right-of-way into storm drains and then directed to the Storm Drain Channel.

<u>FC Benefit Zone 22:</u> The flood control improvements to be maintained include storm drainage facilities that will accommodate the flow of storm water generated within Tract 30490. The flow is initially directed in a southerly direction, along the public right-of-ways, into the catch basins and then into the storm drains.

The flow then heads through a series of storm drains that terminate on Lot A, Tract 30490. The 3-acre lot serves as a detention basin that includes a graded earthen channel that directs the storm water west and parallel to Rider Street back into a storm drain that continues southwesterly under the intersection of Old Evans Road and Rider Street.

The storm drain then continues south along the west side of Old Evans Road and terminates into an area identified as DB4 on the plans prepared by Rick Engineering Company entitled, "Perris Valley Storm Drain, Perris Valley MDP". This 11.9-acre area serves as a detention basin that includes a graded earthen channel that directs the storm water southwesterly along Old Evans Road back into a storm drain that extends to the Perris Valley Storm Drain Channel.

Within this storm drainage system, four hydraulic separators have been placed to dissipate the storm flow and collect pollutants carried from the streets. The storm drainage and hydraulic separators are to be maintained by FC Benefit Zone 22. The basins and channels are being maintained as parks under Benefit Zone 50, Landscape Maintenance District No. 1, City of Perris, County of Riverside, State of California.

<u>FC Benefit Zone 23:</u> The flood control improvements to be maintained include storm drain facilities constructed by Tract 31114. The flow generated within FC Benefit Zone 23 is directed along the public right-of-way into storm drains, through a storm water separator, and then directed to the Storm Drain Channel.

<u>FC Benefit Zone 24:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31241. These facilities include reinforced concrete pipes and catch basins that convey the storm drain flow into a detention basin. The detention basin is located within Lots P and Q, Tract 31241. Within this storm drainage system, two hydraulic separators have been placed to dissipate the storm flow and collect pollutants carried from the streets.

<u>FC Benefit Zone 25:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tracts 30662 and 31564. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets and appurtenances that convey the storm drain flow into channels, bio-swales, debris basins and detention basins, and appurtenant facilities. The channels, bio-swales, debris basins and detention basins are being maintained under City of Perris' Landscape Maintenance District No. 1, Benefit Zone 53.

<u>FC Benefit Zone 26:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31678. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets and appurtenances that convey the



storm drain flow into a detention basin, an earthen channel and box culverts. Within this storm drainage system is a hydraulic separator, sand filter and detention basin chamber that has been placed to dissipate the storm flow and collect pollutants carried from the streets.

<u>FC Benefit Zone 27:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31226. These facilities include the storm drains, catch basins, hydraulic separator, cleanouts, inlets, outlets and appurtenances.

<u>FC Benefit Zone 28:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31201. These facilities include a detention basin, along with the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts and appurtenances that convey the storm drain flow in and out of the basin.

<u>FC Benefit Zone 29:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 31178. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets and appurtenances that convey the storm drain flow into the Perris Valley Storm Drain Channel. Within this storm drainage system, a hydraulic separator and diverter manhole have been placed to dissipate the storm flow and collect pollutants carried from the streets.

Included in the maintenance of the streets is the twelve-foot wide access road within the thirty-foot wide easement along the west boundary of FC Benefit Zone 29.

<u>FC Benefit Zone 31:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 29425. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts and appurtenances that convey the storm drain flow into a detention basin/water quality basin.

<u>FC Benefit Zone 32A and 32B:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tracts 30773 and 31416. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts, hydraulic separators, and appurtenances that convey the storm drain flow into an existing storm drainage system. Reference is made to the off-site storm drainage facilities maintained under FC Benefit Zone 22 for a more detailed description of these existing facilities.

The flow within each of the tracts is directed into different drainage systems. To reflect the benefit received from each drainage system, Tract 30773 is within FC Benefit Zone 32A and Tract 31416 is within FC Benefit Zone 32B.

The flow from FC Benefit Zone 32A is initially directed in a southeasterly direction, through hydraulic separators and dry wells, along the public right-of-ways, into the catch basins and then through a series of storm drains that terminates into said existing storm drain facilities.

The flow from FC Benefit Zone 32B is directed in a westerly direction, through hydraulic separators and dry wells, along the public right-of-ways, into the catch basins and then



into a storm drainage system. The flow is then directed through a series of storm drains that extend to the Perris Valley Storm Drain Channel.

Included in the maintenance of streets is the sidewalk/access road across Lot J, Tract 31416.

<u>FC Benefit Zone 33:</u> The pipelines to be maintained include both and off-site facilities constructed by DPR 01-0123, including the flood control channel along Morgan and Indian Avenues and bordering the development.

<u>FC Benefit Zone 34:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed by Tract 32262. Within the storm drainage system to be maintained, Lots Q and R, Tract 32262 and a water quality basin (13.8 ac.) have been placed to direct and dissipate the storm flow and collect pollutants carried from the streets.

Other facilities to be maintained include the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow into the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 35A and 35B:</u> The flood control improvements to be maintained include facilities constructed by Amended Tracts 22832 and 22833 and Tract 33227. These facilities include the inlets, reinforced concrete pipes, catch basins, outlets, channels, box culverts, hydraulic separators, and appurtenances that convey the storm drain flow into an existing storm drainage system. Reference is made to the off-site storm drainage facilities maintained under FC Benefit Zone 22 for a more detailed description of these existing facilities.

The flow within each of the tracts is directed into different drainage systems. To reflect the benefit received from each drainage system, Tract 33227 is within FC Benefit Zone 35A and Amended Tracts 22832 and 22833 are within FC Benefit Zone 35B.

Within the tract's drainage system, hydraulic separators have been placed to dissipate the storm flow and collect pollutants carried from the streets. The hydraulic separator for Tract 33227 will be assessed to FC Benefit Zone 35A; and the hydraulic separators installed for Amended Tracts 22832 and 22833 will be assessed to FC Benefit Zone 35B.

The Homeowners Association for Tract 33227 will be maintaining the interior streets. Accordingly, FC Benefit Zone 35A will not be assessed for street maintenance. The interior streets within Amended Tracts 22832 and 22833 will be maintained under FC Benefit Zone 35B.

It is also noted that the Homeowners Association for Tract 33227 will be maintaining the private storm drain facilities constructed that are not within the City of Perris' right-of-way.

<u>FC Benefit Zone 36:</u> The flood control improvements to be maintained include the storm drain facilities constructed for the Triple Crown Elementary School. These facilities include the 18" storm drain, catch basin (No. 5), inlets and appurtenances within Valencia Street. The transition structure connecting to the on-site 36" storm is to be maintained by the property owner.



Also included are the 18" and 36" storm drain, catch basins (No. 1 through 4), inlets and appurtenances within Orange Avenue. The transition structure connecting to the on-site 36" storm drain is to be maintained by the property owner.

<u>FC Benefit Zone 37:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 04-0343. These facilities include the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow within the public right-of-way and into the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 38:</u> The flood control improvements to be maintained include the storm drain facilities constructed for the Skyview Elementary School. The facilities include the storm drain, catch basins, inlets, outlets and appurtenances that convey the storm drain flow to the Metz Storm Drain Channel.

<u>FC Benefit Zone 39:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 05-0192. The facilities include the storm drain, catch basins, inlets, outlets and appurtenances and an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel that convey the storm drain flow to the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 40:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tracts 32793 and 33720. These facilities include the storm drain, catch basins, inlets, outlets, channels, dikes, drains, cleanouts, a water filter unit, and appurtenances.

<u>FC Benefit Zone 41:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 31832. These facilities include the storm drains, catch basins, outlets and appurtenances that convey the storm drain flow into the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 42:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 31743. These facilities include the retention basin (Parcel C, Parcel Map 31743), as well as the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow into the basin.

<u>FC Benefit Zone 43:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed for Tract 32769. These facilities include the detention basin (Lot 20, Tract 32769), as well as, the storm drains, catch basins, inlets, outlets and appurtenances that convey the storm drain flow into the basin. After containment, the two-unit pump will bring the flow up to "B" Street, where it will continue in a southerly direction.

<u>FC Benefit Zone 44:</u> The flood control improvements to be maintained include interior streets and storm drain facilities constructed for Tracts 32707 and 32708.

The public storm drain facilities to be maintained include the storm drains, catch basins, channels, drains, dikes, cleanouts, inlets, outlets and appurtenances.

There are also private flood control facilities and appurtenances that will protect flooding within the tracts. Reference is made to the Storm Drain Maintenance Agreement, Tracts 32707 and 32708 between the City of Perris and Stratford Ranch Partners, LLC, as



recorded February 8, 2006, as Instrument Number 2006-0098335, in the Office of the Recorder of the County of Riverside, State of California, and by reference, is hereby made a part of this report to the same extent as if said Agreement was attached hereto.

The Agreement identifies the private improvements as interim facilities that will accommodate the storm flow from Benefit Zone 44 until the surrounding area is developed and the ultimate regional detention basin, water quality basin and permanent storm drain facilities are constructed. These improvements are identified as storm drains, channels, drains, dikes, cleanouts, inlets, outlets, the Markham Water Quality Basin, the Nance Water Quality Basin and appurtenances.

Until the regional facilities are constructed, the Agreement sets forth certain requirements for the maintenance and upkeep of these private storm drainage facilities. Within Section 10.3 <u>Annexation to Maintenance Districts</u>, the Agreement requires that ".... The City Engineer or designee shall calculate the annual assessment amounts necessary to pay for the maintenance of the Improvements as described herein. The assessment amounts shall be included in the maximum assessment rates(s); however, such amounts will not actually be assessed against the parcels in Tracts 32707 or 32708 unless Developer is in default of this Agreement and fails to cure such default pursuant to Section 8."

<u>FC Benefit Zone 45:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 30780. These facilities include the storm drains, catch basins, hydraulic separators (3), cleanouts, inlets, outlets and appurtenances.

<u>FC Benefit Zone 46:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 32249. These facilities include the storm drains, catch basins, water treatment systems (3), dikes, and appurtenances.

<u>FC Benefit Zone 47:</u> The flood control improvements to be maintained include the interior streets within Tract 31912.

<u>FC Benefit Zone 48:</u> The flood control improvements to be maintained include the storm drain facilities constructed for CUP 06-0158. These public improvements include a concrete flume, storm drain pipes, laterals, catch basins, manholes, transition/junction structures, and appurtenances.

<u>FC Benefit Zone 49:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31660. These facilities include the storm drains, catch basins, water treatment systems (3), Evans channel, Evans junction basin, inlets, drains, and appurtenances.

<u>FC Benefit Zone 50:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 32428. These facilities include the storm drains, catch basins, water treatment systems (2), dikes, inlets, drains, and appurtenances.

<u>FC Benefit Zone 51:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31926. These facilities



include the storm drains, catch basins, drains, inlets, outlets, cleanouts and appurtenances.

The storm drain flow will be directed into these facilities and through outlets into the San Jacinto River and into Parcel 1 of Tentative Map 31925. To eliminate pollutants, a bioswale, also to be maintained, is located at each of the seven outlets. Parcel 1 and the bioswales are to be maintained by the District.

<u>FC Benefit Zone 52:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 35676. These facilities include the storm drain within Perris Boulevard, including catch basins and appurtenances.

In addition, five laterals into Line G-1, including catch basins and appurtenances are to be maintained. It is noted that the Riverside County Flood Control and Water Conservation District is responsible for the maintenance and upkeep of Line G-1.

Interim Facilities to be maintained include the 12" RCP under 1) Perry Street between Brennan and Indian Avenues, 2) Perry Street between Indian and Barrett Avenues, and 3) Barrett Avenue between Perry Street and Ramona Expressway.

<u>FC Benefit Zone 53:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tracts 31650 and 32406. These facilities include the storm drains, clean water filter units (3), catch basins, drains, outlets, and appurtenances.

<u>FC Benefit Zone 54:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31651. These facilities include the storm drains, clean water filter units (2), catch basins, drains, outlets, and appurtenances.

<u>FC Benefit Zone 55:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 31240. These facilities include the storm drains, 14-foot X 4.5-foot reinforced concrete box, catch basins, special connections, inlets, outlets, cleanouts, and appurtenances.

The storm drain flow will be directed into these facilities and through outlets into the Perris Valley Storm Drain Channel. To eliminate pollutants and overflow, the flow is diverted to the retention basin (Lot 115, Tract 31240-1) and the water quality basin (Lot L, Tract 31240-1) prior to discharge into the storm drain channel.

Reference is made to the <u>Lease Agreement by and between the City of Perris and P-Murrieta-20 Partners, LLC (Corman Leigh Communities)</u>, and by reference, is hereby made a part of this report to the same extent as if said Agreement was attached hereto. This Agreement sets forth that the retention basin (Lot 115, Tract 32041-1) is to be maintained by Corman Leigh Communities. The water quality basin (Lot L, Tract 31240-1) is to be maintained under Flood Control Maintenance District No. 1.

<u>FC Benefit Zone 56:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 33266. These facilities include a 10X5-foot reinforced concrete box, reinforced concrete pipes, catch basins, manholes, junction



structures, inlets, outlets and appurtenances that convey the storm drain flow into a water quality basin (privately maintained).

<u>FC Benefit Zone 57:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel Map 34082. These facilities include high-density polyurethane pipes, catch basins, manholes, and appurtenances that convey the storm drain flow into an interim detention basin (Lots 19 and 21) and a water quality basin (Lot D). Maintenance of the water quality basin is provided under Benefit Zone 81, Landscape Maintenance District No. 1.

<u>FC Benefit Zone 58:</u> The flood control improvements to be maintained include the interior streets and storm drain facilities constructed for Tract 34073. These facilities include the storm drains, catch basins, cleanouts and appurtenances.

<u>FC Benefit Zone 59:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 05-0279. These facilities include the storm drains, catch basins, cleanouts and appurtenances.

<u>FC Benefit Zone 60:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 04-0314. These facilities include the storm drains, catch basins, cleanouts and appurtenances.

<u>FC Benefit Zone 61:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 34199. These facilities include the force main, storm drains, catch basins, cleanouts and appurtenances.

<u>FC Benefit Zone 63:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 31677. These facilities include the channels, storm drains, laterals, box culverts, catch basins, and appurtenances.

<u>FC Benefit Zone 64:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 04-0464. These facilities include the storm drains, interim outlet channel, 16-foot X 4-foot reinforced concrete box, 12-foot X 4-foot reinforced concrete box, catch basins, inlets, outlets, manholes, junction structures, and appurtenances.

FC Benefit Zone 65: Superseded by FC Benefit Zone 105.

<u>FC Benefit Zone 66:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Tract 33549. These facilities include the storm drains and force main, catch basins, manholes, and appurtenances.

<u>FC Benefit Zones 67 and 68:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 10-03-0009. These facilities include the earthen channel, storm drains, catch basins, manholes, junction structures, and appurtenances.

<u>FC Benefit Zone 69:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 07-0045. These facilities include the storm drains, catch basin, manholes, and appurtenances.



<u>FC Benefit Zone 70:</u> The flood control improvements to be maintained include the storm drain facilities constructed for the Perris Valley Aquatic Center. These facilities include the inlet/outlets, storm drains, earthen swale located north of Vista Road, and appurtenances.

<u>FC Benefit Zone 71:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 33587. The public facilities include the catch basins, curb inlets, storm drain, and appurtenances and an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel that convey the storm drain flow to the Perris Valley Storm Drain Channel.

The private facilities include a detention basin and appurtenances.

FC Benefit Zone 72: Superseded by FC Benefit Zone 87.

<u>FC Benefit Zone 73:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 34131. The public facilities include the catch basins, sidewalk drains, storm drains, drainage channel, drainage swale/de-silt basin/ slope area, rock-lined ditch, and appurtenances.

The private facilities include storm drains, detention basins (2), emergency spillway basin, and appurtenances.

<u>FC Benefit Zone 74:</u> The flood control improvements to be maintained include the storm drain facilities constructed for CUP 12-04-0015. These facilities include the inlet/outlets, storm drains, and appurtenances.

<u>FC Benefit Zone 75:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Tract 24045-1. These facilities include catch basins, storm drains, appurtenances, and an earthen channel extending in an easterly direction from the easterly terminus of Business Park Drive.

<u>FC Benefit Zone 76:</u> The flood control improvements to be maintained include the storm drain facilities constructed for the Southeast High School. There are two categories of improvements to be maintained. The first category of improvements includes catch basins, inlets, 18" storm drain pipe, and appurtenances located within the Evans Road and Lemon Avenue rights-of-way. These improvements shall be maintained under Benefit Zone 76 until a third party other than owner of the area, Val Verde Unified School District, connects to or utilizes these improvements for a third party's benefit. In no case, shall Benefit Zone 76 fund the first category of improvements after the 2021/2022 Fiscal Year.

The second category of improvements are designated to be maintained by Riverside County Flood Control & Water Conservation District (RCFC&WCD) and include approximately 2,200 lineal feet of a double reinforced concrete box, concrete headwall, concrete pads, maintenance access roads with turnaround, gates and chain link fence, approximately 40 lineal feet of an interim inlet structure, and appurtenances. Upon the completion and acceptance of proposed downstream facilities (Line A-H), the second category of improvements will be maintained by RCFC&WCD. In no case, shall Benefit Zone 76 fund the second category of improvements after the 2021/2022 Fiscal Year.

<u>FC Benefit Zone 77:</u> The flood control improvements to be maintained include the interior streets and the storm drain facilities constructed for Tract 30850. The storm drain



facilities include catch basins, inlets and outlets; storm drains; detention basins; drainage easements; and appurtenances.

<u>FC Benefit Zone 78:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 12-05-0013. The storm drain facilities include a catch basin, storm drain and appurtenances.

FC Benefit Zone 79: Superseded by FC Benefit Zone 84.

<u>FC Benefit Zone 80:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel 2, PM 36462. The storm drain facilities include catch basins, storm drains and appurtenances.

<u>FC Benefit Zone 81:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 36469. The storm drain facilities include catch basins, storm drains and appurtenances.

<u>FC Benefit Zone 82:</u> The flood control improvements to be maintained include the storm drain facilities constructed for PM 36540. The storm drain facilities include catch basins, storm drains, and appurtenances.

<u>FC Benefit Zone 83:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Clearwater Elementary School. The storm drain facilities include a catch basin, storm drains, and appurtenances.

<u>FC Benefit Zone 84:</u> The flood control improvements to be maintained include the storm drain facilities constructed for Parcel 1, PM 36462. The storm drain facilities include catch basins, storm drains, reinforced concrete box culvert and appurtenances.

<u>FC Benefit Zone 85:</u> The flood control improvements to be maintained include the storm drain facilities constructed for DPR 07-09-0018. There are two categories of public improvements to be maintained. The first category of improvements includes the flood control facilities constructed under DPR 07-09-0018. These improvements consist of pipes that direct overflow to Harley Knox Boulevard and Nance Street. The second category of improvements includes flood control facilities to be constructed in the future. These improvements consist of a catch basin, storm drains, and appurtenances.

<u>FC Benefit Zone 86:</u> The flood control improvements to be maintained include storm drain facilities constructed for PM 37043. The public storm drain facilities to be maintained include catch basins; storm drains; and, an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 87:</u> The flood control improvements to be maintained include storm drain facilities constructed for PM 36010. The public storm drain facilities to be maintained include catch basins, under-sidewalk drains and inlets; storm drains; three culverts (reinforced concrete box culvert); double reinforced concrete box; street undercrossings; emergency spillway; appurtenances; and, an earthen channel extending from Perris Boulevard to the Perris Valley Storm Drain Channel that conveys the storm drain flow to the Perris Valley Storm Drain Channel.



Riverside County Flood Control & Water Conservation District storm drain facilities will be maintained on an interim basis until accepted by the District. Acceptance is pending the completion of certain additional master plans facilities. These District facilities are further identified as follows:

- 1,350 lineal feet combination concrete trapezoidal channel and underground storm drain system with a concrete bulkhead at its upstream terminus (Line E-Stage 2)
- Maintenance Road adjacent to Line E-Stage 2
- Lift Station
- 50 lineal feet of double reinforced concrete box (Line 2)
- 70 lineal feet of reinforced concrete box (Line 3)
- 1,740 lineal feet combination reinforced concrete box, 48" and 54" reinforced concrete pipes underground storm drain system and its associated transition structure (Lat E-4)

<u>FC Benefit Zone 88:</u> The flood control improvements to be maintained include storm drain facilities constructed for CUP 15-05056. The public storm drain facilities to be maintained include a catch basin; storm drain; and, a concrete swale, including grated drop inlet.

<u>FC Benefit Zone 89:</u> The flood control improvements to be maintained include storm drain facilities constructed for CUP 14-09-0001. The public storm drain facilities to be maintained include an under-sidewalk drain/catch basin; storm drains; and, a concrete channel.

<u>FC Benefit Zone 90:</u> The flood control improvements to be maintained include storm drain facilities constructed for DPR 05-0477. The public storm drain facilities to be maintained include catch basins; inlets and outlets; storm drains; and, a reinforced concrete box.

<u>FC Benefit Zone 91:</u> The flood control improvements to be maintained include storm drain facilities constructed for Parcel Map 36726. The public storm drain facilities to be maintained include catch basins, inlets and outlets; storm drains; and, a flow interception ditch along Webster Avenue.

Riverside County Flood Control & Water Conservation District storm drain facilities will be maintained on an interim basis until accepted by the District. Acceptance is pending the completion of certain additional master plans facilities. These District facilities include outlets and connections, 54" and 72" storm drains, and reinforced concrete boxes.

<u>FC Benefit Zone 92:</u> The flood control improvements to be maintained include storm drain facilities constructed for DPR 06-0140. The public storm drain facilities to be maintained include an under-sidewalk drain, channel and storm drains; and, downstream facilities within Patterson Avenue, including catch basins, storm drains and a reinforced concrete box extending to the Oleander Storm Drain Channel.



<u>FC Benefit Zone 93:</u> The flood control improvements to be maintained include storm drain facilities constructed for Parcel 1, PM 36512 and Parcel 1, PM 36582. The public storm drain facilities to be maintained include catch basins, bulkheads and headwalls and storm drain pipe.

Riverside County Flood Control & Water Conservation District storm drain facilities will be maintained on an interim basis until accepted by the District. Acceptance is pending the completion of certain additional master plans facilities. These District facilities include 48", 54", 60", 66", 78" and 90" reinforced concrete pipes, bulkheads and headwalls, and reinforced concrete boxes.

<u>FC Benefit Zone 94:</u> The flood control improvements to be maintained include storm drain facilities constructed for PM 36678. The public storm drain facilities to be maintained include catch basins and storm drain pipe.

Riverside County Flood Control & Water Conservation District storm drain facilities will be maintained on an interim basis until accepted by the District. Acceptance is pending the completion of certain additional master plans facilities. These District facilities include 42" and 48" reinforced concrete pipes and 2,290 lineal feet of reinforced concrete box.

<u>FC Benefit Zone 95:</u> The flood control improvements to be maintained consist of storm drain facilities constructed and maintained under FC Benefit Zone 74. Twenty-five percent of the costs incurred by FC Benefit Zone 74 are to be contributed by FC Benefit Zone 95.

<u>FC Benefit Zone 96:</u> The flood control improvements to be maintained include storm drain facilities constructed for PM 37055. These facilities include catch basins, 18-inch and 24-inch storm drain, a 5-foot X 2-foot reinforced concrete box, 20% of the 8-foot X 6-foot reinforced concrete box along the north boundary of PM 37055 to Patterson Avenue, and 20% of the 5-foot X 2-foot reinforced concrete box from the intersection of Harley Knox Boulevard and Paterson Avenue extending 1,332 lineal feet then extending east in Oleander Avenue 2,210 lineal feet to the Oleander Storm Drain Channel.

FC Benefit Zones 97, 98, and 99: The flood control improvements to be maintained include storm drain facilities constructed for Tracts 36988, 36989, 37262. The first category of improvements includes the flood control facilities that will protect flooding within each benefit zone. These facilities include water quality basins, catch basins, reinforced concrete storm drain pipes, inlets, outlets, Green Valley Parkway bridge crossing over the Romoland Channel, culverts under Ethanac Road, and other appurtenances that collect, channel and convey the storm drain flow.

The second category of improvements to be maintained includes:

- West Elm Parkway from Goetz Road to Green Valley Parkway,
- Green Valley Parkway from the northeast corner of Tract 37262 to Murrieta Road, and
- Interior streets within the tracts. Maintenance of the street improvements includes annual inspections, slurry seal, grind and overlay of existing pavement, and the replacement of damaged pavement, curb, gutter, and sidewalk.



<u>FC Benefit Zone 100</u>: The flood control improvements to be maintained include storm drain facilities constructed for DPR 16-00015. The improvements include an 18-inch reinforced concrete pipe (RCP) extending from DPR 16-00015 to the existing 24-inch RCP in Markham Street; catch basin, lateral and 20% contribution towards the 84-inch RCP in Indian Avenue abutting DPR 16-00015; and, 20% contribution towards an earthen channel and facilities along the north side of the Ramona Expressway extending from Indian Avenue to the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 101</u>: The flood control improvements to be maintained include storm drain facilities constructed for CUP 16-05168. The public storm drain facilities to be maintained include catch basins, storm drain pipes and box culverts.

<u>FC Benefit Zone 102</u>: The flood control improvements to be maintained include storm drain facilities constructed for DPR 06-0059. The public storm drain facilities to be maintained include a catch basin, outlet, under sidewalk drain, dikes and storm drain pipes.

<u>FC Benefit Zone 103</u>: The flood control improvements to be maintained include storm drain facilities constructed for PM 37187. The public storm drain facilities to be maintained improvements include catch basins, storm drain pipes, and an earthen channel and facilities along the north side of the Ramona Expressway extending from Indian Avenue to the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 104</u>: The flood control improvements to be maintained include storm drain facilities constructed for PM 35268. There are two categories of improvements to be maintained under Benefit Zone 104. The first category of improvements includes catch basins, inlets, headwall, median drains, and storm drain pipe.

The second category of improvements includes a 10-foot by 5-foot reinforced concrete box (RCB) and a 20-foot wide concrete channel leading from the RCB to the privately maintained detention basin. Improvements within the second category are to be maintained on an interim basis pending the completion of certain master plan facilities. At that time, the channel and detention basin are to be abandoned and the RCB is to be maintained by Riverside County Flood Control and Water Conservation District. Costs for the maintenance of the second category of improvements are shared with Benefit Zone 105, based on the net area within each Benefit Zone.

<u>FC Benefit Zone 105</u>: The flood control improvements to be maintained include storm drain facilities constructed for DPR 06-0635. There are two categories of improvements to be maintained under Benefit Zone 105. The first category of improvements includes catch basins, median drains, and storm drain pipe.

The second category of improvements includes a 10-foot by 5-foot reinforced concrete box (RCB) and a 20-foot wide concrete channel leading from the RCB to the privately maintained detention basin. Improvements within the second category are to be maintained on an interim basis pending the completion of certain master plan facilities. At that time, the channel and detention basin are to be abandoned and the RCB is to be maintained by Riverside County Flood Control and Water Conservation District. Costs for the maintenance of the second category of improvements are shared with Benefit Zone 104, based on the net area within each Benefit Zone.



<u>FC Benefit Zone 106</u>: The flood control improvements to be maintained include catch basins, storm drain pipe and a detention basin constructed under PM 33266 (FC Benefit Zone 56) that benefit PM 35762. Assessments levied under FC Benefit Zone 106 fund, in part, costs incurred by FC Benefit Zone 56.

<u>FC Benefit Zone 108</u>: The flood control improvements to be maintained include drain facilities constructed for DPR 16-00013. There are two categories of improvements to be maintained under Benefit Zone 108.

The first category of improvements includes a catch basin, reinforced concrete (RCP) storm drain pipe, and appurtenances, all located within the public right-of-way. Improvements within this category are to be maintained by Benefit Zone 108 in perpetuity.

The second category of improvements includes 36-inch RCP and a 6-foot wide concrete channel leading from the 30-inch RCP to the Perris Valley Storm Drain Channel. Improvements within the second category are to be maintained on an interim basis pending the completion of certain master plan facilities. At that time, it is anticipated that the channel will be abandoned.

<u>FC Benefit Zone 109</u>: The flood control improvements to be maintained for CUP 16-05258 include drain facilities constructed for the northwest corner of the intersection of Perris Boulevard and Ramona Expressway. The improvements to be maintained under Benefit Zone 109 include a Reinforced concrete storm drain pipe and appurtenances, and a contribution, based on frontage, towards the maintenance of the channel that extends to and from the property easterly to the Perris Valley Storm Drain Channel.

<u>FC Benefit Zone 110</u>: The flood control improvements to be maintained include storm drain facilities constructed under PR 17-05194. The public storm drain facilities to be maintained include a catch basin, storm drain pipe, and appurtenances. It is noted that the catch basin and a portion of the storm drain pipe to be maintained are located within the property line. The remaining improvements are located within the public right-of-way.

<u>FC Benefit Zone 111</u>: The flood control improvements to be maintained include storm drain facilities that will accommodate the storm flow and protect PM 37304 from inundation. The facilities include catch basins, storm drain pipes, and appurtenances all located in the public right-of-way.

<u>FC Benefit Zone 112</u>: The flood control improvements to be maintained include storm drain facilities that will accommodate the storm flow and protect PM 37343 from inundation. The improvements to be maintained include catch basins, storm drain pipes, and appurtenances.

<u>FC Benefit Zone 113</u>: The improvements to be maintained under TR 32497 include catch basins, storm drain pipes, and appurtenances all located within the public right-of-way.

It is noted that all private on-site storm drainage facilities and basins identified within the property line are to be maintained by the Homeowner's Association and not the City of Perris.



<u>FC Benefit Zone 114</u>: The improvements to be maintained under PM 36770 include catch basins, storm drain pipes, and appurtenances all located within the public right-of-way.

<u>FC Benefit Zone 115</u>: The improvements to be maintained under PM 37278 include a catch basin, storm drain pipes, and appurtenances all located in the public right-of-way.

<u>FC Benefit Zone 116</u>: The improvements to be maintained under DPR 19-00003 include an inlet, catch basins, storm drain pipes, and appurtenances all located in the public right-of-way. Improvements are to be maintained on an interim basis pending the completion of certain master planned facilities.

<u>FC Benefit Zone 117</u>: The improvements to be maintained under DPR 18-00006 include curb drains and appurtenances all located in the public right-of-way.

<u>FC Benefit Zone 118</u>: The flood control improvements to be maintained include drain facilities constructed for PM 37457. There are two categories of improvements to be maintained under Benefit Zone 118.

The first category of improvements is to be maintained in perpetuity and includes two catch basins, storm drain pipes, and appurtenances all located in the public right-of-way.

The second category of improvements are to be maintained on an interim basis pending the completion of certain master plan facilities and acceptance by Riverside County Flood Control and Water Conservation District (RCFC&WCD). This category includes two catch basins, storm drain pipes, a reinforced concrete box, transition structure to collect runoff discharge from the existing drainage facility to the west, convey it through the property, and discharge the flow into the existing box culvert at the intersection of Indian Ave.

Assessor's Parcel Number 302-050-036 was previously annexed into Flood Control Maintenance District No.1 within Benefit Zone 87. The location of this parcel and nature of improvements maintained under Benefit Zone 118 lends it to be included as a part of Benefit Zone 118. With the annexation of Benefit Zone 118, this parcel will detach from Benefit Zone 87 and will only be assessed under Benefit Zone 118 commencing in Fiscal Year 2021/2022.

<u>FC Benefit Zone 119</u>: The flood control improvements to be maintained include drain facilities constructed for TR 36648. There are two categories of improvements to be maintained under Benefit Zone 119.

The first category of improvements are to be maintained in perpetuity and includes forty-eight catch basins, 18-, 24-, 30-, 36-, 42-, 48-, 66- inch reinforced concrete (RCP) storm drain pipes; double 36- inch RCP, an 8-foot by 4-foot reinforced concrete box (RCB), transitions to collect runoff discharge from the drainage facility, convey it through the property, and discharge the flow into the Perris Valley Storm Drain Channel, and appurtenances located within the public right-of-way.

The second category of improvements to be maintained under Benefit Zone 119 are the shared cost for the maintenance of the facilities on Evans Road. These facilities include 4 catch basins along Evans road, 24-, 36-, 48- inch reinforced concrete (RCP) storm drain pipes, and 8" HDPE Storm Drain Pipes.



<u>FC Benefit Zone 120</u>: The improvements to be maintained under DPR 19-00007 include an inlet, catch basins, 18-, 36- and 42-inch reinforced concrete (RCP) storm drain pipes, and appurtenances, all located within the public right-of-way.

<u>FC Benefit Zone 121</u>: The improvements to be maintained under PM 37760 include an inlet, fifteen (15) catch basins, 18-, 24-, 30-, 33- and 36-inch reinforced concrete (RCP) storm drain pipes, and appurtenances, all located within the public right-of-way.

<u>FC Benefit Zone 122</u>: The improvements to be maintained under DPR 07-0119 include an inlet, catch basins, 18-, 24- ,30- and 36-inch reinforced concrete (RCP) storm drain pipes, and appurtenances, all located within the public right-of-way.

<u>FC Benefit Zone 123</u>: The improvements to be maintained under DPR 18-00011 include an inlet, 18- double reinforced concrete (RCP) storm drain pipes, 30-inch reinforced concrete (RCP) storm drain pipes, and appurtenances, all located within the public right-of-way.

FC Benefit Zone 124, 125, 126, 127, 128: The improvements to be maintained under TR 37223 37722 37816 37817 37818 include facilities that will accommodate the storm flow impacting and generated within each benefit zone. All improvements to be maintained will be located in public rights-of-way and easements. There are two categories of improvements to be maintained.

The first category of improvements includes the flood control facilities that will protect flooding within each benefit zone. These facilities include reinforced concrete storm drain pipes, inlets and other appurtenances that collect, channel and convey the storm drain flow.

The second category of improvements to be maintained includes:

- Watson Road from the Eastern boundary of Tract 37817 to Murrieta Road,
- Green Valley Parkway from the Ethanac Road to Murrieta Road
- Murrieta Road from Watson Road to Green Valley Parkway, and
- Interior streets within Tracts 37223 and 37722

<u>FC Benefit Zone 129:</u> The improvements to be maintained under DPR 20-00011 include a catch basin, transition structure, 18-, and 30-inch reinforced concrete (RCP) storm drain pipes, and appurtenances, all located within the public right-of-way. Improvements are to be maintained by Benefit Zone 129 in perpetuity.

<u>FC Benefit Zone 130:</u> The improvements to be maintained under DPR 16-00001 includes on-site flood control facilities with connections to off-site public facilities for overflow. The off-site improvements to be maintained under DPR 16-00001 include 24-inch reinforced concrete (RCP) storm drain pipes, 2 catch basins, and appurtenances located within the public right-of-way. Improvements are to be maintained by Benefit Zone 130 in perpetuity.

<u>FC Benefit Zone 131:</u> The improvements to be maintained under CUP 09-01-0008 include 24-, 30- and 36-inch reinforced concrete (RCP) storm drain pipes, catch basins and appurtenances located within the public right-of-way. These improvements also benefit Improvements are to be maintained by Benefit Zone 131 in perpetuity.



<u>FC Benefit Zone 132:</u> The improvements to be maintained under PM 37988 includes 42-inch reinforced concrete (RCP) storm drain pipes, and appurtenances, all located within the public right-of-way. Improvements are to be maintained by Benefit Zone 132 in perpetuity with the exception of approximately 207 LF RCP which may be maintained on an interim basis by Benefit Zone 132 pending turnover to Riverside County Flood Control District.

<u>FC Benefit Zone 133</u>: The improvements to be maintained under DPR 20-00017 includes on-site flood control facilities with connections to off-site public facilities for overflow. The off-site improvements to be maintained under Benefit Zone 133 ("BZ133") include 24-inch and 30-inch reinforced concrete (RCP) storm drain pipes, 2 catch basins, and appurtenances located within the public right-of-way. Improvements are to be maintained by Benefit Zone 133 in perpetuity.

<u>FC Benefit Zone 134</u>: The improvements to be maintained under DPR 21-00001 includes facilities that will accommodate the storm flow and protect DPR 21-00001 from inundation. These public improvements channel, contain and convey the storm flow away from the property and towards the Perris Valley Storm Drain Channel.

The project has on-site flood control facilities with connections to off-site public facilities for overflow. The off-site improvements to be maintained under Benefit Zone 134 ("BZ134") include an outlet and appurtenances located within the public right-of-way. Improvements are to be maintained by Benefit Zone 134 in perpetuity.

The project connects to the Perris Valley Line AC. BZ134's share of these facilities is based on its area as a percentage of the tributary area of Line AC within the City of Perris. Based on this calculation, BZ134 will contribute 50% for the maintenance of the existing facilities.

Plans and Specifications for the Flood Control Benefit Zone improvements are voluminous and not bound in this report, but by this reference, are incorporated and made a part of this report. The plans and specifications are on file at the City, where they are available for public inspection.

Unless noted otherwise, all private on-site storm drain facilities and basins identified within the property line are to be maintained by the property owner and not the City of Perris.

The boundaries of the FC Benefit Zones of FCMD No. 1 are shown on Exhibit A.



III. ESTIMATE OF COSTS

The 1982 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for Fiscal Year 2023/24, including incidentals, which may include a 6-month tax roll reserve provides funding for the cost of servicing and maintenance prior to the receipt of tax collections from the County of Riverside. The fiscal year begins July 1 and the first installment from the tax roll collections are usually distributed by the County of Riverside the following January.

The 1982 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within each FC Benefit Zone is the total cost of maintenance and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

Estimated costs of improvements for the FC Benefit Zones are voluminous and not bound in this report, but by this reference, are incorporated and made a part of this report. The estimated costs are on file at the City, where they are available for public inspection.



FISCAL YEAR 2023/24 COST ESTIMATE FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS

	Projected									Channel,	
Benefit	FY2022/23	FY2023/24	Colored Founds		Clause Card	Colored Cons	Systems	T D. II D	Charact Brazes	Reserves &	Estimated End
Zone	Surplus/(Deficit)	Assessment	Subtotal Funds	Maintenance	Slurry Seal	Subtotal Costs	Management	Tax Roll Reserve		Projects	of Year
FC 2	\$67,256.57	\$12,503.28	\$79,759.85	\$41,000.00	\$0.00	\$41,000.00	\$8,935.11	\$20,500.00	\$0.00	\$9,324.74	\$0.00
FC 5	19,951.00	4,534.00	24,485.00	9,200.00	0.00	9,200.00	2,004.95	4,600.00	0.00	8,680.05	0.00
FC 6	60,207.00	18,545.04	78,752.04	7,451.00	0.00	7,451.00	1,623.79	3,725.50	0.00	65,951.75	0.00
FC 14	307,222.03	74,238.30	381,460.33	79,238.19	0.00	79,238.19	17,268.34	39,619.10	0.00	245,334.70	0.00
FC 15	46,198.64	55,000.20	101,198.84	52,479.00	0.00	52,479.00	11,436.72	26,239.50	0.00	11,043.62	0.00
FC 16	75,908.85	20,414.48	96,323.33	31,200.00	0.00	31,200.00	6,799.40	15,600.00	0.00	42,723.93	0.00
FC 17	27,896.11	9,057.90	36,954.01	11,531.00	0.00	11,531.00	2,512.95	5,765.50	0.00	17,144.56	0.00
FC 18A	16,452.44	4,719.43	21,171.87	8,700.00	0.00	8,700.00	1,895.99	4,350.00	0.00	6,225.88	0.00
FC 18B	15,934.01	3,431.99	19,366.00	5,100.00	0.00	5,100.00	1,111.44	2,550.00	9,225.81	1,378.75	0.00
FC 19	6,780.51	1,538.70	8,319.21	4,624.00	0.00	4,624.00	1,007.71	2,312.00	0.00	375.50	0.00
FC 21	19,762.13	4,484.56	24,246.69	2,400.00	0.00	2,400.00	523.03	1,200.00	0.00	20,123.66	0.00
FC 22	130,258.00	42,217.16	172,475.16	85,238.00	0.00	85,238.00	18,575.88	42,619.00	0.00	26,042.28	0.00
FC 23	20,133.24	7,250.78	27,384.02	9,426.00	0.00	9,426.00	2,054.20	4,713.00	0.00	11,190.82	0.00
FC 24	410,820.52	93,691.09	504,511.61	34,258.00	0.00	34,258.00	7,465.83	17,129.00	429,778.68	15,880.10	0.00
FC 25	621,133.50	134,197.93	755,331.43	50,000.00	0.00	50,000.00	10,896.48	25,000.00	651,681.34	17,753.61	0.00
FC 26	104,495.56	26,632.98	131,128.54	13,900.00	0.00	13,900.00	3,029.22	6,950.00	(15,530.62)	122,779.94	0.00
FC 27	4,487.95	22,114.55	26,602.50	9,600.00	0.00	9,600.00	2,092.12	4,800.00	0.00	10,110.38	0.00
FC 28	114,516.80	28,688.09	143,204.89	10,600.00	0.00	10,600.00	2,310.05	5,300.00	132,215.57	0.00	(7,220.73)
FC 29	218,985.24	47,249.41	266,234.65	40,000.00	0.00	40,000.00	8,717.18	20,000.00	203,879.53	0.00	(6,362.06)
FC 31	588,329.31	118,387.93	706,717.24	15,000.00	0.00	15,000.00	3,268.94	7,500.00	679,302.87	1,645.43	0.00
FC 32A	67,052.40	16,319.79	83,372.19	18,500.00	0.00	18,500.00	4,031.70	9,250.00	(18,527.07)	70,117.56	0.00



Benefit Zone	Projected FY2022/23 Surplus/(Deficit)	FY2023/24 Assessment	Subtotal Funds	Maintenance	Slurry Seal	Subtotal Costs	Systems Management	Tax Roll Reserve	Street Reserve	Channel, Reserves & Projects	Estimated End of Year
FC 32B	230,191.52	52,452.36	282,643.88	43,000.00	0.00	43,000.00	9,370.97	21,500.00	4,826.54	203,946.37	0.00
FC 33	10,571.22	3,192.44	13,763.66	4,500.00	0.00	4,500.00	980.68	2,250.00	0.00	6,032.98	0.00
FC 34	360,502.34	93,010.88	453,513.22	79,000.00	0.00	79,000.00	17,216.43	39,500.00	314,477.54	3,319.25	0.00
FC 35B	152,333.47	36,643.02	188,976.49	12,600.00	0.00	12,600.00	2,745.91	6,300.00	171,616.87	0.00	(4,286.29)
FC 36	27,319.90	7,043.56	34,363.46	11,000.00	0.00	11,000.00	2,397.22	5,500.00	0.00	15,466.24	0.00
FC 37	28,203.90	6,839.55	35,043.45	7,650.00	0.00	7,650.00	1,667.16	3,825.00	0.00	21,901.29	0.00
FC 38	11,079.40	3,735.68	14,815.08	4,150.00	0.00	4,150.00	904.41	2,075.00	0.00	7,685.67	0.00
FC 39	145,778.41	31,893.80	177,672.21	22,000.00	0.00	22,000.00	4,794.45	11,000.00	0.00	139,877.76	0.00
FC 40	114,073.84	36,509.39	150,583.23	29,000.00	0.00	29,000.00	6,319.96	14,500.00	74,352.00	26,411.28	0.00
FC 41	47,550.48	12,057.78	59,608.26	8,300.00	0.00	8,300.00	1,808.81	4,150.00	0.00	45,349.45	0.00
FC 43	15,417.17	8,816.16	24,233.33	2,000.00	0.00	2,000.00	435.86	1,000.00	0.00	20,797.47	0.00
FC 44	480,984.39	100,224.98	581,209.37	55,000.00	0.00	55,000.00	11,986.12	27,500.00	337,482.50	149,240.75	0.00
FC 45	212,409.60	60,276.61	272,686.21	38,200.00	0.00	38,200.00	8,324.91	19,100.00	186,944.31	20,116.98	0.00
FC 46	303,804.29	74,875.00	378,679.29	26,388.00	0.00	26,388.00	5,750.72	13,194.00	321,035.55	12,311.02	0.00
FC 48	60,543.68	24,987.05	85,530.73	18,200.00	0.00	18,200.00	3,966.32	9,100.00	0.00	54,264.41	0.00
FC 49	366,524.41	81,863.18	448,387.59	56,000.00	0.00	56,000.00	12,204.05	28,000.00	232,674.92	119,508.62	0.00
FC 50	131,755.13	34,238.73	165,993.86	47,700.00	0.00	47,700.00	10,395.24	23,850.00	(3,598.77)	87,647.39	0.00
FC 51	440,101.94	91,926.35	532,028.29	60,500.00	0.00	60,500.00	13,184.74	30,250.00	278,574.70	149,518.85	0.00
FC 52	215,259.12	42,538.03	257,797.15	11,750.00	0.00	11,750.00	2,560.67	5,875.00	0.00	237,611.48	0.00
FC 53	145,625.19	32,907.95	178,533.14	19,500.00	0.00	19,500.00	4,249.63	9,750.00	141,459.16	3,574.35	0.00
FC 56	61,688.50	20,561.91	82,250.41	20,000.00	0.00	20,000.00	4,358.59	10,000.00	0.00	47,891.82	0.00



FC 76	Benefit Zone	Projected FY2022/23 Surplus/(Deficit)	FY2023/24 Assessment	Subtotal Funds	Maintenance	Slurry Seal	Subtotal Costs	Systems Management	Tax Roll Reserve	Street Reserve	Channel, Reserves & Projects	Estimated End of Year
FC 61 7,614.15 3,842.49 11,456.64 2,600.00 0.00 2,600.00 566.62 1,300.00 0.00 6,990.02 FC 63 26,127.62 9,327.40 35,455.02 10,300.00 0.00 10,300.00 2,244.67 5,150.00 0.00 17,760.35 FC 64 255,137.23 53,671.91 288,809.14 71,450.00 0.00 71,450.00 15,571.06 35,725.00 0.00 166,063.08 FC 67 27,228.38 3,302.19 30,530.57 3,300.00 0.00 3,300.00 719.17 1,650.00 0.00 24,861.40 FC 68 766.71 2,423.35 3,190.06 1,100.00 0.00 1,100.00 239.72 550.00 0.00 1,300.34 FC 69 8,208.48 1,717.80 9,926.28 1,300.00 0.00 1,300.00 283.31 650.00 0.00 7,692.97 FC 70 35,726.16 6,549.91 42,276.07 1,500.00 0.00 1,500.00 326.89 750.00 0.00 39,699.18 FC 71 142,741.26 31,278.51 174,019.77 22,000.00 0.00 4,794.45 11,000.00 0.00 39,699.18 FC 73 322,893.55 61,848.11 384,741.66 6,700.00 0.00 6,700.00 1,460.13 3,350.00 0.00 373,231.53 FC 74 35,279.08 8,506.30 43,785.38 11,200.00 0.00 11,200.00 2,440.81 5,600.00 0.00 24,544.57 FC 75 8,356.64 549.83 8,96.47 5,868.00 0.00 5,868.00 1,278.81 2,934.00 0.00 0.00 24,544.57 FC 76 177,348.92 0.00 177,348.92 1,050.00 0.00 5,868.00 1,278.81 2,934.00 0.00 175,545.09 FC 77 1,133,615.82 231,691.25 1,365,307.07 52,100.00 0.00 823.00 179.36 411.50 0.00 8,733.41 FC 88 9,899.48 247.79 10,147.27 823.00 0.00 823.00 179.36 411.50 0.00 8,690.11 FC 78 9,899.48 247.79 10,147.27 823.00 0.00 823.00 179.36 411.50 0.00 8,690.11 FC 80 11,170.84 3,456.43 14,627.27 3,456.00 0.00 3,456.00 753.16 1,728.00 0.00 29,152.88 FC 82 5,492.50 1,922.50 7,415.00 2,500.00 0.00 3,800.00 828.13 1,900.00 0.00 1,315.33	FC 57	59,592.18	14,469.75	74,061.93	12,450.00	0.00	12,450.00	2,713.22	6,225.00	0.00	52,673.71	0.00
FC 63	FC 60	3,948.22	1,095.48	5,043.70	2,500.00	0.00	2,500.00	544.82	1,250.00	0.00	748.88	0.00
FC 64	FC 61	7,614.15	3,842.49	11,456.64	2,600.00	0.00	2,600.00	566.62	1,300.00	0.00	6,990.02	0.00
FC 67 27,228.38 3,302.19 30,530.57 3,300.00 0.00 3,300.00 719.17 1,650.00 0.00 24,861.40 FC 68 766.71 2,423.35 3,190.06 1,100.00 0.00 1,100.00 239.72 550.00 0.00 1,300.34 FC 69 8,208.48 1,717.80 9,926.28 1,300.00 0.00 1,300.00 283.31 650.00 0.00 7,692.97 FC 70 35,726.16 6,549.91 42,276.07 1,500.00 0.00 1,500.00 326.89 750.00 0.00 39,699.18 FC 71 142,741.26 31,278.51 174,019.77 22,000.00 0.00 22,000.00 4,794.45 11,000.00 0.00 136,225.32 FC 73 322,893.55 61,848.11 384,741.66 6,700.00 0.00 6,700.00 1,460.13 3,350.00 0.00 373,231.53 FC 74 35,279.08 8,506.30 43,785.38 11,200.00 0.00 11,200.00 2,440.81 5,600.00 0.00 24,544.57 FC 75 8,356.64 549.83 8,906.47 5,868.00 0.00 5,868.00 1,278.81 2,934.00 0.00 0.00 175,545.09 FC 76 177,348.92 0.00 177,348.92 1,050.00 0.00 1,050.00 228.83 525.00 0.00 175,545.09 FC 77 1,133,615.82 231,691.25 1,365,307.07 52,100.00 0.00 823.00 179.36 411.50 0.00 8,733.41 FC 78 9,899.48 247.79 10,147.27 823.00 0.00 823.00 179.36 411.50 0.00 8,733.41 FC 78 9,899.48 247.79 10,147.27 823.00 0.00 823.00 179.36 411.50 0.00 8,690.11 FC 78 9,899.48 247.79 10,147.27 823.00 0.00 823.00 179.36 411.50 0.00 8,690.11 FC 80 11,170.84 3,456.43 14,627.27 3,456.00 0.00 3,456.00 753.16 1,728.00 0.00 8,690.11 FC 81 29,980.79 5,700.22 35,681.01 3,800.00 0.00 3,456.00 753.16 1,728.00 0.00 8,690.11 FC 82 5,492.50 1,922.50 7,415.00 2,500.00 0.00 2,500.00 544.82 1,250.00 0.00 3,120.18 FC 83 2,449.58 583.68 3,033.26 1,000.00 0.00 1,000.00 217.93 500.00 0.00 1,315.33	FC 63	26,127.62	9,327.40	35,455.02	10,300.00	0.00	10,300.00	2,244.67	5,150.00	0.00	17,760.35	0.00
FC 68	FC 64	235,137.23	53,671.91	288,809.14	71,450.00	0.00	71,450.00	15,571.06	35,725.00	0.00	166,063.08	0.00
FC 69 8,208.48 1,717.80 9,926.28 1,300.00 0.00 1,300.00 283.31 650.00 0.00 7,692.97 FC 70 35,726.16 6,549.91 42,276.07 1,500.00 0.00 1,500.00 326.89 750.00 0.00 39,699.18 FC 71 142,741.26 31,278.51 174,019.77 22,000.00 0.00 22,000.00 4,794.45 11,000.00 0.00 136,225.32 FC 73 322,893.55 61,848.11 384,741.66 6,700.00 0.00 6,700.00 1,460.13 3,350.00 0.00 373,231.53 FC 74 35,279.08 8,506.30 43,785.38 11,200.00 0.00 11,200.00 2,440.81 5,600.00 0.00 24,544.57 FC 75 8,356.64 549.83 8,906.47 5,868.00 0.00 5,868.00 1,278.81 2,934.00 0.00 0.00 24,544.57 FC 76 177,348.92 0.00 177,348.92 1,050.00 0.00 1,050.00 228.83 525.00 0.00 175,545.09 FC 77 1,133,615.82 231,691.25 1,365,307.07 52,100.00 0.00 52,100.00 11,354.13 26,050.00 635,699.93 640,103.01 FC 78 9,899.48 247.79 10,147.27 823.00 0.00 823.00 179.36 411.50 0.00 8,733.41 FC 80 11,170.84 3,456.43 14,627.27 3,456.00 0.00 3,456.00 753.16 1,728.00 0.00 8,690.11 FC 81 29,980.79 5,700.22 35,681.01 3,800.00 0.00 3,800.00 828.13 1,900.00 0.00 29,152.88 FC 82 5,492.50 1,922.50 7,415.00 2,500.00 0.00 2,500.00 544.82 1,250.00 0.00 3,120.18 FC 83 2,449.58 583.68 3,033.26 1,000.00 0.00 1,000.00 217.93 500.00 0.00 1,315.33	FC 67	27,228.38	3,302.19	30,530.57	3,300.00	0.00	3,300.00	719.17	1,650.00	0.00	24,861.40	0.00
FC 70 35,726.16 6,549.91 42,276.07 1,500.00 0.00 1,500.00 326.89 750.00 0.00 39,699.18 FC 71 142,741.26 31,278.51 174,019.77 22,000.00 0.00 22,000.00 4,794.45 11,000.00 0.00 136,225.32 FC 73 322,893.55 61,848.11 384,741.66 6,700.00 0.00 6,700.00 1,460.13 3,350.00 0.00 373,231.53 FC 74 35,279.08 8,506.30 43,785.38 11,200.00 0.00 11,200.00 2,440.81 5,600.00 0.00 24,544.57 FC 75 8,356.64 549.83 8,906.47 5,868.00 0.00 5,868.00 1,278.81 2,934.00 0.00 0.00 175,545.09 FC 77 1,133,615.82 231,691.25 1,365,307.07 52,100.00 0.00 52,100.00 11,354.13 26,050.00 635,699.93 640,103.01 FC 78 9,899.48 247.79 10,147.27 823.00 0.00 823.00 179.36 411.50 0.00 8,733.41 FC 80 11,170.84 3,456.43 14,627.27 3,456.00 0.00 3,800.00 828.13 1,900.00 0.00 29,152.88 FC 82 5,492.50 1,922.50 7,415.00 2,500.00 0.00 2,500.00 544.82 1,250.00 0.00 3,120.18 FC 83 2,449.58 583.68 3,033.26 1,000.00 0.00 1,000.00 217.93 500.00 0.00 1,315.33	FC 68	766.71	2,423.35	3,190.06	1,100.00	0.00	1,100.00	239.72	550.00	0.00	1,300.34	0.00
FC 71	FC 69	8,208.48	1,717.80	9,926.28	1,300.00	0.00	1,300.00	283.31	650.00	0.00	7,692.97	0.00
FC 73 322,893.55 61,848.11 384,741.66 6,700.00 0.00 6,700.00 1,460.13 3,350.00 0.00 373,231.53 FC 74 35,279.08 8,506.30 43,785.38 11,200.00 0.00 11,200.00 2,440.81 5,600.00 0.00 24,544.57 FC 75 8,356.64 549.83 8,906.47 5,868.00 0.00 5,868.00 1,278.81 2,934.00 0.00 0.00 0.00 (1, FC 76 177,348.92 0.00 177,348.92 1,050.00 0.00 1,050.00 228.83 525.00 0.00 175,545.09 FC 77 1,133,615.82 231,691.25 1,365,307.07 52,100.00 0.00 52,100.00 11,354.13 26,050.00 635,699.93 640,103.01 FC 78 9,899.48 247.79 10,147.27 823.00 0.00 823.00 179.36 411.50 0.00 8,733.41 FC 80 11,170.84 3,456.43 14,627.27 3,456.00 0.00 3,456.00 753.16 1,728.00 0.00 8,690.11 FC 81 29,980.79 5,700.22 35,681.01 3,800.00 0.00 3,800.00 828.13 1,900.00 0.00 29,152.88 FC 82 5,492.50 1,922.50 7,415.00 2,500.00 0.00 2,500.00 544.82 1,250.00 0.00 3,120.18 FC 83 2,449.58 583.68 3,033.26 1,000.00 0.00 1,000.00 217.93 500.00 0.00 1,315.33	FC 70	35,726.16	6,549.91	42,276.07	1,500.00	0.00	1,500.00	326.89	750.00	0.00	39,699.18	0.00
FC 74 35,279.08 8,506.30 43,785.38 11,200.00 0.00 11,200.00 2,440.81 5,600.00 0.00 24,544.57 FC 75 8,356.64 549.83 8,906.47 5,868.00 0.00 5,868.00 1,278.81 2,934.00 0.00 0.00 0.00 (1,67.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	FC 71	142,741.26	31,278.51	174,019.77	22,000.00	0.00	22,000.00	4,794.45	11,000.00	0.00	136,225.32	0.00
FC 75	FC 73	322,893.55	61,848.11	384,741.66	6,700.00	0.00	6,700.00	1,460.13	3,350.00	0.00	373,231.53	0.00
FC 76	FC 74	35,279.08	8,506.30	43,785.38	11,200.00	0.00	11,200.00	2,440.81	5,600.00	0.00	24,544.57	0.00
FC 77 1,133,615.82 231,691.25 1,365,307.07 52,100.00 0.00 52,100.00 11,354.13 26,050.00 635,699.93 640,103.01 FC 78 9,899.48 247.79 10,147.27 823.00 0.00 823.00 179.36 411.50 0.00 8,733.41 FC 80 11,170.84 3,456.43 14,627.27 3,456.00 0.00 3,456.00 753.16 1,728.00 0.00 8,690.11 FC 81 29,980.79 5,700.22 35,681.01 3,800.00 0.00 3,800.00 828.13 1,900.00 0.00 29,152.88 FC 82 5,492.50 1,922.50 7,415.00 2,500.00 0.00 2,500.00 544.82 1,250.00 0.00 3,120.18 FC 83 2,449.58 583.68 3,033.26 1,000.00 0.00 1,000.00 217.93 500.00 0.00 1,315.33	FC 75			8,906.47	5,868.00	0.00	5,868.00	1,278.81	2,934.00	0.00	0.00	(1,174.34)
FC 77 1,133,615.82 231,691.25 1,365,307.07 52,100.00 0.00 52,100.00 11,354.13 26,050.00 635,699.93 640,103.01 FC 78 9,899.48 247.79 10,147.27 823.00 0.00 823.00 179.36 411.50 0.00 8,733.41 FC 80 11,170.84 3,456.43 14,627.27 3,456.00 0.00 3,456.00 753.16 1,728.00 0.00 8,690.11 FC 81 29,980.79 5,700.22 35,681.01 3,800.00 0.00 3,800.00 828.13 1,900.00 0.00 29,152.88 FC 82 5,492.50 1,922.50 7,415.00 2,500.00 0.00 2,500.00 544.82 1,250.00 0.00 3,120.18 FC 83 2,449.58 583.68 3,033.26 1,000.00 0.00 1,000.00 217.93 500.00 0.00 1,315.33	FC 76	177,348.92	0.00	177,348.92	1,050.00	0.00	1,050.00	228.83	525.00	0.00	175,545.09	0.00
FC 80 11,170.84 3,456.43 14,627.27 3,456.00 0.00 3,456.00 753.16 1,728.00 0.00 8,690.11 FC 81 29,980.79 5,700.22 35,681.01 3,800.00 0.00 3,800.00 828.13 1,900.00 0.00 29,152.88 FC 82 5,492.50 1,922.50 7,415.00 2,500.00 0.00 2,500.00 544.82 1,250.00 0.00 3,120.18 FC 83 2,449.58 583.68 3,033.26 1,000.00 0.00 1,000.00 217.93 500.00 0.00 1,315.33	FC 77			1,365,307.07	52,100.00	0.00	52,100.00	11,354.13	26,050.00	635,699.93	640,103.01	0.00
FC 81 29,980.79 5,700.22 35,681.01 3,800.00 0.00 3,800.00 828.13 1,900.00 0.00 29,152.88 FC 82 5,492.50 1,922.50 7,415.00 2,500.00 0.00 2,500.00 544.82 1,250.00 0.00 3,120.18 FC 83 2,449.58 583.68 3,033.26 1,000.00 0.00 1,000.00 217.93 500.00 0.00 1,315.33	FC 78	9,899.48	247.79	10,147.27	823.00	0.00	823.00	179.36	411.50	0.00	8,733.41	0.00
FC 82 5,492.50 1,922.50 7,415.00 2,500.00 0.00 2,500.00 544.82 1,250.00 0.00 3,120.18 FC 83 2,449.58 583.68 3,033.26 1,000.00 0.00 1,000.00 217.93 500.00 0.00 1,315.33	FC 80	11,170.84	3,456.43	14,627.27	3,456.00	0.00	3,456.00	753.16	1,728.00	0.00	8,690.11	0.00
FC 83 2,449.58 583.68 3,033.26 1,000.00 0.00 1,000.00 217.93 500.00 0.00 1,315.33	FC 81	29,980.79	5,700.22	35,681.01	3,800.00	0.00	3,800.00	828.13	1,900.00	0.00	29,152.88	0.00
	FC 82	5,492.50	1,922.50	7,415.00	2,500.00	0.00	2,500.00	544.82	1,250.00	0.00	3,120.18	0.00
FC 84 33,397.51 15,000.00 48,397.51 31,500.00 0.00 31,500.00 6,864.78 15,750.00 0.00 0.00 (5,	FC 83	2,449.58	583.68	3,033.26	1,000.00	0.00	1,000.00	217.93	500.00	0.00	1,315.33	0.00
	FC 84	33,397.51	15,000.00	48,397.51	31,500.00	0.00	31,500.00	6,864.78	15,750.00	0.00	0.00	(5,717.27)



Benefit Zone	Projected FY2022/23 Surplus/(Deficit)	FY2023/24 Assessment	Subtotal Funds	Maintenance	Slurry Seal	Subtotal Costs	Systems Management	Tax Roll Reserve	Street Reserve	Channel, Reserves & Projects	Estimated End of Year
FC 85	3,965.22	3,455.62	7,420.84	3,000.00	0.00	3,000.00	653.79	1,500.00	0.00	2,267.05	0.00
FC 86	2,258.74	789.15	3,047.89	1,500.00	0.00	1,500.00	326.89	750.00	0.00	471.00	0.00
FC 87	462,530.19	79,547.25	542,077.44	13,000.00	0.00	13,000.00	2,833.08	6,500.00	0.00	519,744.36	0.00
FC 88	2,827.80	499.46	3,327.26	1,930.00	0.00	1,930.00	420.60	965.00	0.00	11.66	0.00
FC 90	6,402.81	2,102.68	8,505.49	4,400.00	0.00	4,400.00	958.89	2,200.00	0.00	946.60	0.00
FC 91	207,363.47	51,140.74	258,504.21	6,600.00	0.00	6,600.00	1,438.33	3,300.00	0.00	247,165.88	0.00
FC 92	24,989.50	6,031.74	31,021.24	300.00	0.00	300.00	65.38	150.00	0.00	30,505.86	0.00
FC 93	185,439.02	54,810.76	240,249.78	55,000.00	0.00	55,000.00	11,986.12	27,500.00	0.00	145,763.66	0.00
FC 94	66,318.36	37,805.30	104,123.66	37,100.00	0.00	37,100.00	8,085.18	18,550.00	0.00	40,388.48	0.00
FC 95	6,767.15	2,070.68	8,837.83	2,800.00	0.00	2,800.00	610.20	1,400.00	0.00	4,027.63	0.00
FC 96	42,574.77	13,408.40	55,983.17	15,500.00	0.00	15,500.00	3,377.91	7,750.00	0.00	29,355.26	0.00
FC 97	36,818.29	139,955.40	176,773.69	42,475.00	0.00	42,475.00	9,256.56	21,237.50	0.00	103,804.63	0.00
FC 98	34,756.25	125,806.37	160,562.62	37,911.00	0.00	37,911.00	8,261.93	18,955.50	0.00	95,434.19	0.00
FC 99	17,173.86	31,715.00	48,888.86	11,484.00	0.00	11,484.00	2,502.70	5,742.00	0.00	29,160.16	0.00
FC 100	51,375.05	14,180.13	65,555.18	1,200.00	0.00	1,200.00	261.52	600.00	0.00	63,493.66	0.00
FC 101	6,946.50	2,284.41	9,230.91	3,900.00	0.00	3,900.00	849.93	1,950.00	0.00	2,530.98	0.00
FC 102	0.00	5,516.94	5,516.94	3,600.00	0.00	3,600.00	784.55	1,800.00	0.00	0.00	(667.61)
FC 103	0.00	5,133.29	5,133.29	1,900.00	0.00	1,900.00	414.07	950.00	0.00	1,869.22	0.00
FC 104	21,294.22	12,715.84	34,010.06	19,350.00	0.00	19,350.00	4,216.94	9,675.00	0.00	768.12	0.00
FC 105	2,937.48	2,234.88	5,172.36	2,000.00	0.00	2,000.00	435.86	1,000.00	0.00	1,736.50	0.00
FC 106	8,959.79	2,524.01	11,483.80	700.00	0.00	700.00	152.55	350.00	0.00	10,281.25	0.00



Benefit Zone	Projected FY2022/23 Surplus/(Deficit)	FY2023/24 Assessment	Subtotal Funds	Maintenance	Slurry Seal	Subtotal Costs	Systems Management	Tax Roll Reserve	Street Reserve	Channel, Reserves & Projects	Estimated End of Year
FC 108	31,431.06	12,648.20	44,079.26	25,500.00	0.00	25,500.00	5,557.20	12,750.00	0.00	272.06	0.00
FC 109	1,110.35	2,189.99	3,300.34	1,400.00	0.00	1,400.00	305.10	700.00	0.00	895.24	0.00
FC 110	2,796.03	1,064.54	3,860.57	700.00	0.00	700.00	152.55	350.00	0.00	2,658.02	0.00
FC 111	7,831.31	4,650.87	12,482.18	3,350.00	0.00	3,350.00	730.06	1,675.00	0.00	6,727.12	0.00
FC 112	7,997.30	3,994.76	11,992.06	5,900.00	0.00	5,900.00	1,285.78	2,950.00	0.00	1,856.28	0.00
FC 114	9,911.08	5,410.99	15,322.07	8,250.00	0.00	8,250.00	1,797.92	4,125.00	0.00	1,149.15	0.00
FC 115	0.00	2,844.10	2,844.10	2,000.00	0.00	2,000.00	435.86	1,000.00	0.00	0.00	(591.76)
FC 116	16,462.89	19,631.87	36,094.76	18,000.00	0.00	18,000.00	3,922.73	9,000.00	0.00	5,172.03	0.00
FC 117	0.00	551.18	551.18	402.00	0.00	402.00	87.61	201.00	0.00	0.00	(139.43)
FC 118	0.00	35,193.98	35,193.98	25,280.00	0.00	25,280.00	5,509.26	12,640.00	0.00	0.00	(8,235.28)
FC 120	0.00	6,819.96	6,819.96	4,875.00	0.00	4,875.00	1,062.41	2,437.50	0.00	0.00	(1,554.95)
FC 121	0.00	439.92	439.92	312.00	0.00	312.00	67.99	156.00	0.00	0.00	(96.07)
FC 122	0.00	5,471.14	5,471.14	3,875.00	0.00	3,875.00	844.48	1,937.50	0.00	0.00	(1,185.84)
FC 123	0.00	729.74	729.74	487.00	0.00	487.00	106.13	243.50	0.00	0.00	(106.89)
FC 130	0.00	2,319.92	2,319.92	1,655.00	0.00	1,655.00	360.67	827.50	0.00	0.00	(523.25)
FC 133	0.00	1,598.30	1,598.30	1,113.00	0.00	1,113.00	242.56	556.50	0.00	0.00	(313.76)
TOTALS	\$10,091,713.30	\$2,758,284.41	\$12,849,997.71	\$1,733,129.19	\$0.00	\$1,733,129.19	\$377,700.00	\$866,564.60	\$4,767,571.35	\$5,143,208.11	(\$38,175.53)

NOTE: Totals may not foot due to rounding.

Systems Management	FY 2023/24
Administration & Operations	\$352,300.00
Office of the City Clerk	1,900.00
Assessment Engineering	18,500.00
County Charges	5,000.00
Total Systems Management	\$377,700.00



IV. METHOD OF ASSESSMENT

The following is the approved assessment methodologies for the FC Benefit Zones:

A. BACKGROUND

The Benefit Assessment Act of 1982 provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements. In addition, Proposition 218 requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel.

Proposition 218 provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within an FC Benefit Zone. The general enhancement of property value does not constitute a special benefit.

B. SPECIAL BENEFIT

The continued maintenance of flood control improvements installed by developers was guaranteed through the establishment of an FC Benefit Zone. These facilities were constructed as a condition of subdivision and development. Parcels within the District could not have been approved for development without a funding mechanism that provides for the maintenance of these facilities. Thus, the ability to establish each distinct and separate lot which permits the construction of a building or structure on the property and the ownership and sale of the distinct lot in perpetuity is a particular and distinct special benefit conferred only to the real property located in the FC Benefit Zones.

C. GENERAL BENEFIT

The drainage facilities are located within and/or immediately adjacent to properties within the FC Benefit Zones. They were installed and are maintained particularly and solely to serve, and for the benefit of, the properties within the FC Benefit Zones. Any benefit received by properties outside of the FC Benefit Zones is inadvertent and unintentional. Therefore, any general benefits associated with the storm drainage facilities of the FC Benefit Zones are merely incidental, negligible, and non-quantifiable.

D. APPORTIONMENT

The assessments are based on the assignment of benefit units to each parcel. Within each respective benefit zone, a benefit unit is equal to a single family home, or in non-residential areas a benefit unit is equal to one acre. The proposed assessment, number of benefit units and the assessment per benefit unit, by FC Benefit Zone, are listed in the following table.



FISCAL YEAR 2023/24 ASSESSMENT ROLL (BY FC BENEFIT ZONE) FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS

						Total				
						Dollar Levied				
Benefit	Benefit	Dollar Levied	FY 2023/24	Max Dollar	Maximum	per	FY 2023/24	Max Dollar	Maximum	FY 2023/24
Zone	Units	per Unit	Assessment	per Unit	Assessment	Unit	Assessment	per Unit	Assessment	Assessment
FC 1 FC 2	111.00 708.00	\$0.00 17.66	\$0.00 12,503.28	\$0.00 17.66	\$0.00 12,503.28	\$0.00 0.00	\$0.00 0.00	\$0.00 0.00	\$0.00 0.00	\$0.00 12,503.28
FC 3	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FC 4	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FC 5	100.00	45.34	4,534.00	45.34	4,534.00	0.00	0.00	0.00	0.00	4,534.00
FC 6	40.22	461.09	18,545.04	539.41	21,695.03	0.00	0.00	0.00	0.00	18,545.04
FC 7	5.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FC 8 FC 9	1.00 19.47	0.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00
FC 9	19.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FC 10	112.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FC 11	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FC 12	0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FC 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FC 14A	322.00	37.88	12,198.13	37.89	12,201.31	0.00	0.00	0.00	0.00	12,198.13
FC 14B	1,094.00	37.88	41,443.33	37.89	41,454.15	0.00	0.00	0.00	0.00	41,443.33
FC 14C	142.00	145.05	20,596.84	145.05	20,596.84	0.00	0.00	0.00	0.00	20,596.84
FC 15	310.00	177.42	55,000.20	381.13	118,149.30	0.00	0.00	0.00	0.00	55,000.20
FC 16	181.00	112.79	20,414.48	112.79	20,414.48	0.00	0.00	0.00	0.00	20,414.48
FC 17	109.00	83.10	9,057.90	83.10	9,058.36	0.00	0.00	0.00	0.00	9,057.90
FC 18A	92.00	51.30	4,719.43	51.30	4,719.43	0.00	0.00	0.00	0.00	4,719.43
FC 18B	15.00	87.64	1,314.65	87.64	1,314.65	141.16	2,117.34	141.16	2,117.34	3,431.99



				Flood Co	ntrol		Dollar	Stree	t Repair		Total
Benefit Zone		Benefit Units	Dollar Levied per Unit	FY 2023/24 Assessment	Max Dollar per Unit	Maximum Assessment	Levied per Unit	FY 2023/24 Assessment	Max Dollar per Unit	Maximum Assessment	FY 2023/24 Assessment
FC 19		33.00	46.63	1,538.70	46.64	1,539.12	0.00	0.00	0.00	0.00	1,538.70
FC 20		8.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FC 21		58.00	77.32	4,484.56	77.32	4,484.63	0.00	0.00	0.00	0.00	4,484.56
FC 22		494.00	85.46	42,217.16	85.46	42,217.16	0.00	0.00	0.00	0.00	42,217.16
FC 23		103.00	70.40	7,250.78	70.40	7,250.78	0.00	0.00	0.00	0.00	7,250.78
FC 24	(1)	200.00	152.55	30,509.35	152.55	30,509.35	315.91	63,181.74	315.91	63,181.74	93,691.09
FC 25	_	519.00	97.44	50,568.87	123.41	64,051.23	161.13	83,629.06	161.13	83,629.06	134,197.93
FC 26		67.00	300.97	20,165.30	371.67	24,902.15	96.53	6,467.68	96.53	6,467.68	26,632.98
FC 27	(1)	81.00	99.44	8,054.64	99.44	8,054.64	173.58	14,059.91	173.58	14,059.91	22,114.55
FC 28	(1)	95.00	96.76	9,192.14	96.76	9,192.14	205.22	19,495.95	205.22	19,495.95	28,688.09
FC 29	(1)	147.00	128.49	18,888.55	128.49	18,888.55	192.93	28,360.86	192.93	28,360.86	47,249.41
FC 31	(1)	378.00	96.50	36,477.00	96.50	36,477.60	216.70	81,910.93	216.70	81,910.93	118,387.93
FC 32A	_	89.00	115.96	10,320.59	115.96	10,320.59	67.41	5,999.20	67.41	5,999.20	16,319.79
FC 32B		304.00	105.13	31,960.70	109.34	33,239.25	67.41	20,491.66	67.41	20,491.66	52,452.36
FC 33		1.00	3,192.44	3,192.44	4,429.86	4,429.86	0.00	0.00	0.00	0.00	3,192.44
FC 34		334.00	148.36	49,552.24	148.36	49,553.66	130.12	43,458.64	130.12	43,458.64	93,010.88
FC 35A		94.00	0.00	0.00	52.57	4,941.77	0.00	0.00	0.00	0.00	0.00
FC 35B	(1)	153.00	82.29	12,590.37	82.29	12,591.05	157.21	24,052.65	157.21	24,052.65	36,643.02
FC 36		9.52	739.87	7,043.56	739.87	7,043.56	0.00	0.00	0.00	0.00	7,043.56
FC 37		1.00	6,839.55	6,839.55	8,652.10	8,652.10	0.00	0.00	0.00	0.00	6,839.55
FC 38		1.00	3,735.68	3,735.68	6,042.72	6,042.72	0.00	0.00	0.00	0.00	3,735.68



				Flood Co	ntrol		Dollar Levied		Total		
Benefit Zone		Benefit Units	Dollar Levied per Unit	FY 2023/24 Assessment	Max Dollar per Unit	Maximum Assessment	per Unit	FY 2023/24 Assessment	Max Dollar per Unit	Maximum Assessment	FY 2023/24 Assessment
FC 39		1.00	31,893.80	31,893.80	33,009.30	33,009.30	0.00	0.00	0.00	0.00	31,893.80
FC 40		112.00	200.95	22,505.99	200.95	22,505.99	125.03	14,003.40	125.03	14,003.40	36,509.39
FC 41		24.16	499.08	12,057.78	499.09	12,058.02	0.00	0.00	0.00	0.00	12,057.78
FC 42		8.01	0.00	0.00	912.94	7,312.67	0.00	0.00	0.00	0.00	0.00
FC 43		19.00	464.01	8,816.16	575.01	10,925.12	0.00	0.00	100.03	1,900.54	8,816.16
FC 44		371.00	94.80	35,170.93	175.93	65,271.60	175.35	65,054.05	175.35	65,054.05	100,224.98
FC 45	(1)	199.00	150.29	29,907.49	150.29	29,907.49	152.61	30,369.12	152.61	30,369.12	60,276.61
FC 46	(1)	279.00	107.76	30,065.04	107.76	30,065.07	160.61	44,809.96	160.61	44,809.96	74,875.00
FC 47		8.00	0.00	0.00	0.00	0.00	0.00	0.00	109.86	878.84	0.00
1047		0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	676.64	0.00
FC 48		50.37	496.07	24,987.05	653.22	32,902.55	0.00	0.00	0.00	0.00	24,987.05
FC 49		170.00	297.29	50,539.87	300.37	51,062.58	184.25	31,323.31	184.25	31,323.31	81,863.18
FC 50	(1)	75.00	336.18	25,213.36	336.18	25,213.36	120.34	9,025.37	120.34	9,025.37	34,238.73
FC 51		386.00	96.06	37,077.27	96.07	37,081.17	142.10	54,849.08	142.10	54,849.08	91,926.35
FC 52		85.55	497.23	42,538.03	2,526.94	216,180.05	0.00	0.00	0.00	0.00	42,538.03
FC 53	(1)	76.00	244.01	18,544.51	244.01	18,544.51	188.99	14,363.44	188.99	14,363.44	32,907.95
FC 54		57.00	0.00	0.00	224.17	12,777.63	0.00	0.00	110.73	6,311.89	0.00
FC 55		168.00	0.00	0.00	189.17	31,780.26	0.00	0.00	132.46	22,253.48	0.00
FC 56		34.35	598.60	20,561.91	598.60	20,561.91	0.00	0.00	0.00	0.00	20,561.91
50.55		00.75		44.460.77	600.65	44.460.==	0.00				44.460.55
FC 57		23.76	609.00	14,469.75	609.00	14,469.75	0.00	0.00	0.00	0.00	14,469.75
FC 58		9.00	0.00	0.00	89.29	803.62	0.00	0.00	186.68	1,680.13	0.00
FC 59		1.00	0.00	0.00	549.34	549.34	0.00	0.00	0.00	0.00	0.00



				Flood Co	ontrol		Dollar		Total		
Benefit Zone		Benefit Units	Dollar Levied per Unit	FY 2023/24 Assessment	Max Dollar per Unit	Maximum Assessment	Levied per Unit	FY 2023/24 Assessment	Max Dollar per Unit	Maximum Assessment	FY 2023/24 Assessment
FC 60		4.42	247.85	1,095.48	247.85	1,095.49	0.00	0.00	0.00	0.00	1,095.48
FC 61		4.23	908.39	3,842.49	1,161.02	4,911.12	0.00	0.00	0.00	0.00	3,842.49
FC 63		6.60	1,413.24	9,327.40	3,362.61	22,193.20	0.00	0.00	0.00	0.00	9,327.40
FC 64		1.00	53,671.91	53,671.91	60,888.76	60,888.76	0.00	0.00	0.00	0.00	53,671.91
FC 66		127.00	0.00	0.00	49.51	6,287.60	0.00	0.00	0.00	0.00	0.00
FC 67		1.00	3,302.19	3,302.19	3,302.19	3,302.19	0.00	0.00	0.00	0.00	3,302.19
FC 68		0.64	3,786.49	2,423.35	3,786.49	2,423.35	0.00	0.00	0.00	0.00	2,423.35
FC 69		1.33	1,291.58	1,717.80	1,291.58	1,717.81	0.00	0.00	0.00	0.00	1,717.80
FC 70		1.00	6,549.91	6,549.91	7,117.94	7,117.94	0.00	0.00	0.00	0.00	6,549.91
FC 71		79.12	0.00	0.00	1,186.02	93,838.24	0.00	0.00	0.00	0.00	0.00
FC 71	P	79.12	395.33	31,278.51	395.33	31,278.61	0.00	0.00	0.00	0.00	31,278.51
FC 73	0	26.55	106.16	2,818.42	2,192.79	58,218.53	0.00	0.00	0.00	0.00	2,818.42
FC 72	D.	26.55	2 222 24	E0 030 C0	2.511.26	02 224 05	0.00	0.00	0.00	0.00	E0 030 C0
FC 73 FC 74	Р	26.55 1.00	2,223.34 8,506.30	59,029.69 8,506.30	3,511.26 8,506.30	93,224.05 8,506.30	0.00	0.00	0.00 0.00	0.00 0.00	59,029.69 8,506.30
		1.00	*	· ·	· ·	549.84	0.00				549.83
FC 75		1.00	549.83	549.83	549.84	549.84	0.00	0.00	0.00	0.00	549.83
FC 76	0	1.00	0.00	0.00	49,549.26	49,549.26	0.00	0.00	0.00	0.00	0.00
FC 76	Р	1.00	0.00	0.00	3,692.24	3,692.24	0.00	0.00	0.00	0.00	0.00
FC 77		496.00	159.39	79,058.07	346.30	171,763.72	307.73	152,633.18	476.03	236,110.56	231,691.25
		130.00	200.00	73,030.07	3 10.30	171,700.72	557175	102,000.10	170.33	200,220.00	201,001.20
FC 78		1.00	247.79	247.79	311.30	311.30	0.00	0.00	0.00	0.00	247.79
FC 80		1.00	3,456.43	3,456.43	3,456.43	3,456.43	0.00	0.00	0.00	0.00	3,456.43
FC 81		84.19	67.71	5,700.22	73.57	6,193.90	0.00	0.00	0.00	0.00	5,700.22

O designated assessment for on-site private or interim facilities.

P designated assessment for public facilities.



			Flood Control Dollar					Street Repair Dollar				
Benefit Zone		Benefit Units	Levied per Unit	FY 2023/24 Assessment	Max Dollar per Unit	Maximum Assessment	Levied per Unit	FY 2023/24 Assessment	Max Dollar per Unit	Maximum Assessment	FY 2023/24 Assessment	
FC 82		31.11	61.80	1,922.50	96.83	3,012.49	0.00	0.00	0.00	0.00	1,922.50	
FC 83		14.04	41.57	583.68	41.58	583.82	0.00	0.00	0.00	0.00	583.68	
FC 84		1.00	15,000.00	15,000.00	35,974.03	35,974.03	0.00	0.00	0.00	0.00	15,000.00	
FC 85	Р	9.06	31.76	287.70	31.76	287.70	0.00	0.00	0.00	0.00	287.70	
FC 85	F	9.06	349.66	3,167.92	349.66	3,167.96	0.00	0.00	0.00	0.00	3,167.92	
FC 86		3.31	238.41	789.15	238.41	789.16	0.00	0.00	0.00	0.00	789.15	
FC 87	0	85.02	444.45	37,786.77	482.99	41,063.39	0.00	0.00	0.00	0.00	37,786.77	
FC 87	Р	85.02	491.18	41,760.48	559.24	47,546.99	0.00	0.00	0.00	0.00	41,760.48	
FC 88		0.48	1,040.55	499.46	1,040.55	499.46	0.00	0.00	0.00	0.00	499.46	
FC 89		1.38	0.00	0.00	2,300.80	3,175.11	0.00	0.00	0.00	0.00	0.00	
FC 90		21.81	96.41	2,102.68	96.41	2,102.68	0.00	0.00	0.00	0.00	2,102.68	
FC 91	0	43.15	328.44	14,172.34	328.45	14,172.78	0.00	0.00	0.00	0.00	14,172.34	
FC 91	Р	43.15	856.74	36,968.40	856.75	36,968.84	0.00	0.00	0.00	0.00	36,968.40	
FC 92		1.00	6,031.74	6,031.74	6,031.74	6,031.74	0.00	0.00	0.00	0.00	6,031.74	
FC 93	0	68.52	756.17	51,812.59	756.18	51,813.28	0.00	0.00	0.00	0.00	51,812.59	
FC 93	Р	68.52	43.76	2,998.17	43.77	2,998.86	0.00	0.00	0.00	0.00	2,998.17	
FC 94	Р	48.58	140.31	6,816.09	140.31	6,816.09	0.00	0.00	0.00	0.00	6,816.09	
FC 94	F	48.58	637.90	30,989.21	637.91	30,989.70	0.00	0.00	0.00	0.00	30,989.21	
FC 95		3.25	637.13	2,070.68	637.13	2,070.69	0.00	0.00	0.00	0.00	2,070.68	
FC 96		23.13	579.70	13,408.40	728.22	16,843.80	0.00	0.00	0.00	0.00	13,408.40	
FC 97		163.00	316.18	51,537.36	316.18	51,537.36	542.44	88,418.04	542.44	88,418.04	139,955.40	

O designated assessment for on-site private or interim facilities.

P designated assessment for public facilities.

F designated assessment for future facilities.



				Flood (Total				
			Dollar				Dollar Levied				
Benefit		Benefit	Levied per	FY 2023/24	Max Dollar	Maximum	per	FY 2023/24	Max Dollar	Maximum	FY 2023/24
Zone		Units	Unit	Assessment	per Unit	Assessment	Unit	Assessment	per Unit	Assessment	Assessment
FC 98		145.00	330.45	47,914.58	330.45	47,914.58	537.18	77,891.79	537.18	77,891.79	125,806.37
FC 99		198.00	107.24	21,232.88	394.43	78,097.44	52.94	10,482.12	542.21	107,357.46	31,715.00
FC 100		1.00	14,180.13	14,180.13	14,180.13	14,180.13	0.00	0.00	0.00	0.00	14,180.13
FC 101		3.28	696.47	2,284.41	696.48	2,284.45	0.00	0.00	0.00	0.00	2,284.41
FC 102		1.00	5,516.94	5,516.94	5,516.94	5,516.94	0.00	0.00	0.00	0.00	5,516.94
FC 103		30.75	166.94	5,133.29	166.94	5,133.29	0.00	0.00	0.00	0.00	5,133.29
FC 104	0	1.00	1,300.13	1,300.13	1,300.13	1,300.13	0.00	0.00	0.00	0.00	1,300.13
FC 104	Р	1.00	11,415.71	11,415.71	11,415.72	11,415.72	0.00	0.00	0.00	0.00	11,415.71
FC 105	0	1.00	750.04	750.04	750.05	750.05	0.00	0.00	0.00	0.00	750.04
FC 105	Р	1.00	1,484.84	1,484.84	1,484.84	1,484.84	0.00	0.00	0.00	0.00	1,484.84
FC 106		2.81	898.22	2,524.01	898.22	2,524.01	0.00	0.00	0.00	0.00	2,524.01
FC 108		1.00	12,648.20	12,648.20	12,648.21	12,648.21	0.00	0.00	0.00	0.00	12,648.20
FC 109		2.05	1,068.29	2,189.99	1,068.29	2,190.00	0.00	0.00	0.00	0.00	2,189.99
FC 110		1.00	1,064.54	1,064.54	1,064.54	1,064.54	0.00	0.00	0.00	0.00	1,064.54
FC 111		54.70	85.03	4,650.87	85.04	4,651.43	0.00	0.00	0.00	0.00	4,650.87
FC 112		1.00	3,994.76	3,994.76	3,994.76	3,994.76	0.00	0.00	0.00	0.00	3,994.76
FC 113		128.00	0.00	0.00	15.46	1,978.65	0.00	0.00	0.00	0.00	0.00
FC 114		1.00	5,410.99	5,410.99	5,410.99	5,410.99	0.00	0.00	0.00	0.00	5,410.99
FC 115		8.28	343.49	2,844.10	343.49	2,844.07	0.00	0.00	0.00	0.00	2,844.10
FC 116		1.00	19,631.87	19,631.87	19,631.87	19,631.87	0.00	0.00	0.00	0.00	19,631.87
FC 117		1.00	551.18	551.18	551.18	551.18	0.00	0.00	0.00	0.00	551.18

O designated assessment for on-site private or interim facilities.

P designated assessment for public facilities.



			Flood Control					Street Repair					
			Dollar				Dollar Levied						
Benefit Zone		Benefit Units	Levied per Unit	FY 2023/24 Assessment	Max Dollar per Unit	Maximum Assessment	per Unit	FY 2023/24 Assessment	Max Dollar per Unit	Maximum Assessment	FY 2023/24 Assessment		
FC 118	R	25.26	1,393.27	35,193.98	1,393.27	35,193.98	0.00	0.00	0.00	0.00	35,193.98		
FC 119		270.00	0.00	0.00	211.93	57,219.97	0.00	0.00	289.41	78,140.39	0.00		
FC 120		15.60	437.18	6,819.96	437.18	6,819.96	0.00	0.00	0.00	0.00	6,819.96		
FC 121		2	219.96	439.92	219.96	439.93	0.00	0.00	0.00	0.00	439.92		
FC 122		55.26	99.01	5,471.14	99.01	5,471.14	0.00	0.00	0.00	0.00	5,471.14		
FC 123		6.31	115.65	729.74	115.65	729.74	0.00	0.00	0.00	0.00	729.74		
FC 124		253.00	0.00	0.00	294.20	74,432.85	0.00	0.00	482.45	122,059.65	0.00		
FC 125		116.00	0.00	0.00	254.43	29,513.68	0.00	0.00	502.86	58,331.91	0.00		
FC 126		97.00	0.00	0.00	187.96	18,231.64	0.00	0.00	123.40	11,970.06	0.00		
FC 127		228.00	0.00	0.00	174.46	39,776.46	0.00	0.00	123.40	28,135.81	0.00		
FC 128		376.00	0.00	0.00	138.72	52,158.46	0.00	0.00	123.40	46,399.40	0.00		
FC 129		11.71	0.00	0.00	81.68	956.45	0.00	0.00	0.00	0.00	0.00		
FC 130		1.00	2,319.92	2,319.92	2,319.92	2,319.92	0.00	0.00	0.00	0.00	2,319.92		
FC 131		3.95	0.00	0.00	986.79	3,897.83	0.00	0.00	0.00	0.00	0.00		
FC 132		216.89	0.00	0.00	42.02	9,113.65	0.00	0.00	0.00	0.00	0.00		
FC 133		5.00	319.66	1,598.30	319.66	1,598.30	0.00	0.00	0.00	0.00	1,598.30		
FC 134		9.69	0.00	0.00	69.42	672.69	0.00	0.00	0.00	0.00	0.00		
Total ⁽²⁾				\$1,771,835.93		\$2,877,084.47		\$986,448.48		\$1,544,863.30	\$2,758,284.41		

R designated assessment for interim facilities- Riverside County Flood Control and Water Conservation District (RCFC&WCD)

⁽¹⁾ Max Rate increased by EMWD rate change of 3.10%.
(2) Totals may not foot with Assessment Roll shown as Exhibit B due to even penny rounding required by Riverside County.



E. ANNUAL ESCALATORS

FC Benefit Zones 1 through 5 were established without an annual assessment escalation clause. The Maximum Assessment for these Benefit Zones cannot be increased without the procedures and approval process of Proposition 218.

For FC Benefit Zones 6 through 129, the maximum assessment rate will be increased by an amount equal to the "Common Labor, Construction Cost Index", as published by Engineering News Record (ENR). If a deficit is projected for the upcoming fiscal year, the assessment can be further increased by an amount equal to the Southern California Edison and the Eastern Municipal Water District rate percent increase(s) projected for the upcoming fiscal year.

For Fiscal Year 2023/24, the ENR assessment increase rate is 1.1%. Some of the maintenance expenditure costs are increasing higher than the ENR rate due to inflationary rates tied to the U.S. Consumer Price Index (CPI) rather than the ENR. Even though assessments in several zones have been increased greater than the ENR increase of 1.1%, the rates per zone remain below the approved maximum annual assessments.

For FC Benefit Zones 130 and greater, the maximum annual assessment shall be increased by an amount equal to the Consumer Price Index ("CPI") from January to January for the Riverside-San Bernardino-Ontario Area for Urban Consumers, as developed by U.S. Bureau of Labor Statistics. If a deficit is projected for the upcoming fiscal year, the assessment can be further increased by an amount equal to the Southern California Edison and the Eastern Municipal Water District rate percent increase(s) projected for the upcoming fiscal year.

For Fiscal Year 2023/24, the CPI assessment increase rate is 7.33%.

For the current maximum annual assessment and the assessment for the fiscal year commencing July 1, 2023 to June 30, 2024, reference is made to the Assessment Roll included herein as Exhibit B.

V. ASSESSMENT ROLL

The Assessment Roll stating the net amount to be assessed for each assessable lot or parcel of land in a Flood Control Benefit Zone and the Fiscal Year 2023/24 assessment, is made a part of this report as Exhibit B. The information included therein was obtained from the latest Secured Roll (July 20, 2022) from the County of Riverside, Office of the Assessor.

Upon approval of the Engineer's Annual Levy Report, and confirmation of the assessments, the assessment information will be submitted to the County Auditor/ Controller and included on the property tax roll in Fiscal Year 2023/24. If the parcels or assessment numbers within the District and referenced in this Report, are re-numbered, re-apportioned or changed by the County Assessor's Office after approval of the Report, the new parcel or assessment numbers with the appropriate assessment amount will be submitted to the County Auditor/Controller. If the parcel change made by the County includes a parcel split, parcel merger or tax status change, the assessment amount



submitted on the new parcels or assessment numbers will be based on the method of apportionment and levy amount approved in this Report by the City Council.



VI. DIAGRAM OF DISTRICT

The boundary diagram for each Flood Control Zone is included herein as Exhibit A and is part of this report.

The lines and dimensions of each lot or parcel within the Flood Control Zones are those lines and dimensions shown on the maps of the Riverside County Assessor for the Fiscal Year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.



EXHIBIT A - FISCAL YEAR 2023/24 DIAGRAM

DIAGRAM OF FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2023/2024 SHEET 1 OF 7

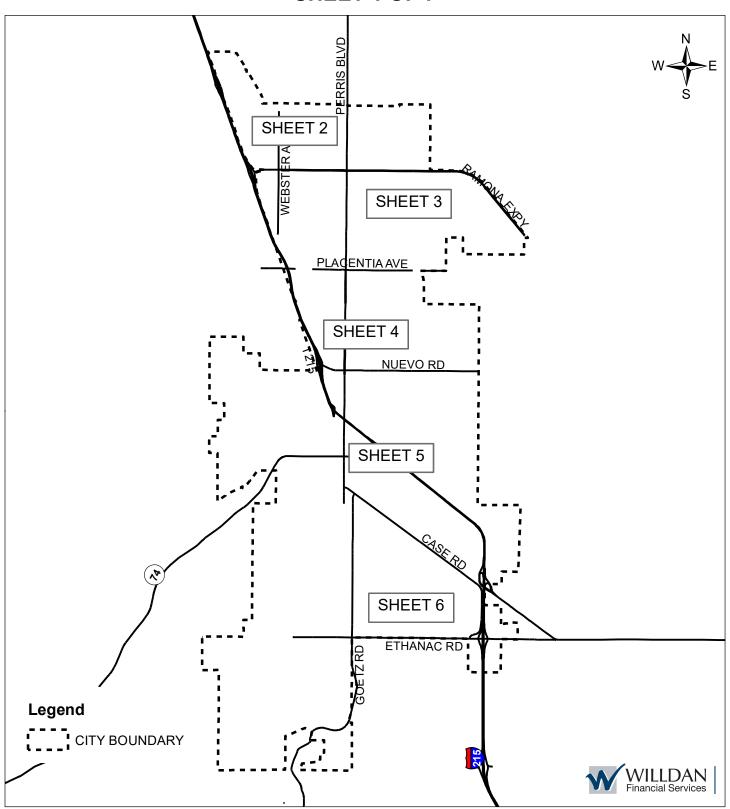


DIAGRAM OF FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2023/2024 SHEET 2 OF 7

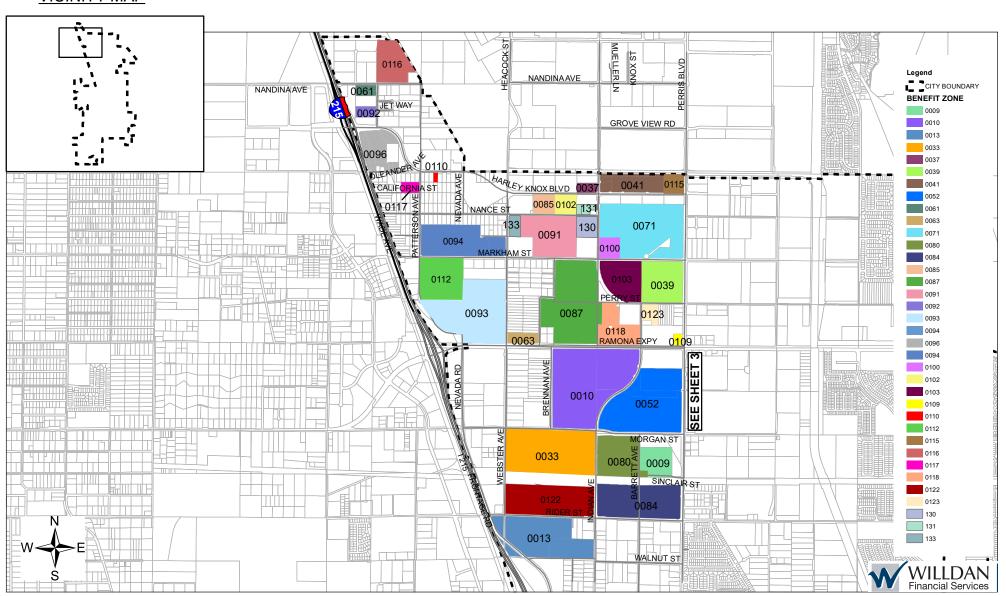


DIAGRAM OF FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2023/2024 SHEET 3 OF 7

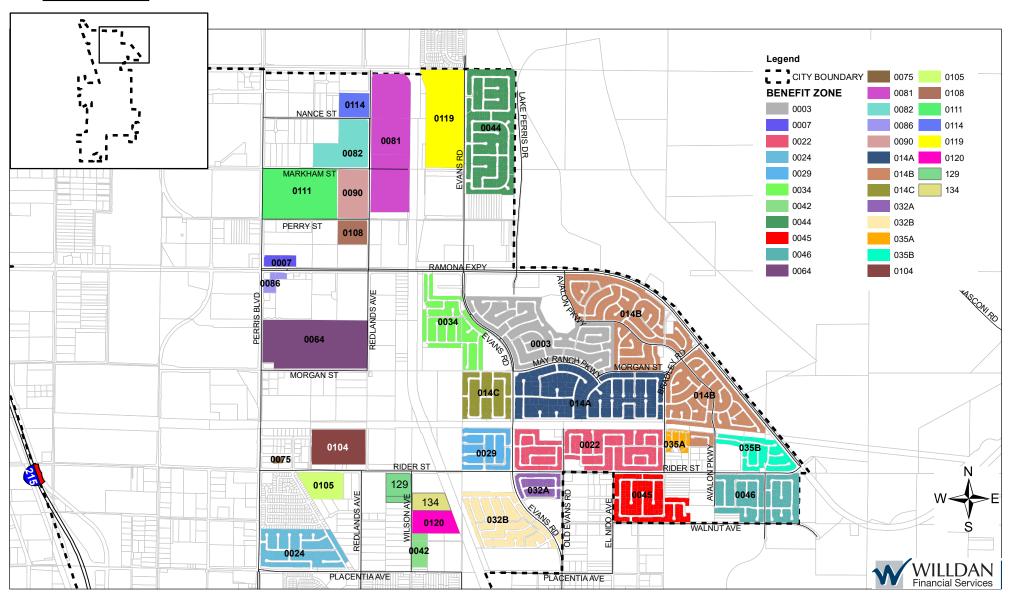


DIAGRAM OF FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2023/2024 SHEET 4 OF 7

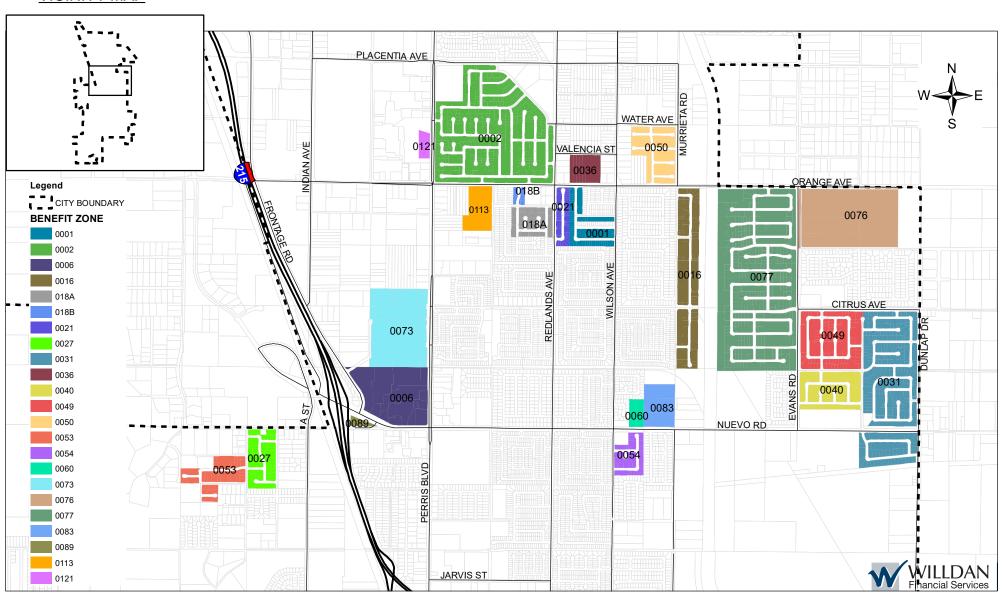


DIAGRAM OF FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2023/2024 SHEET 5 OF 7

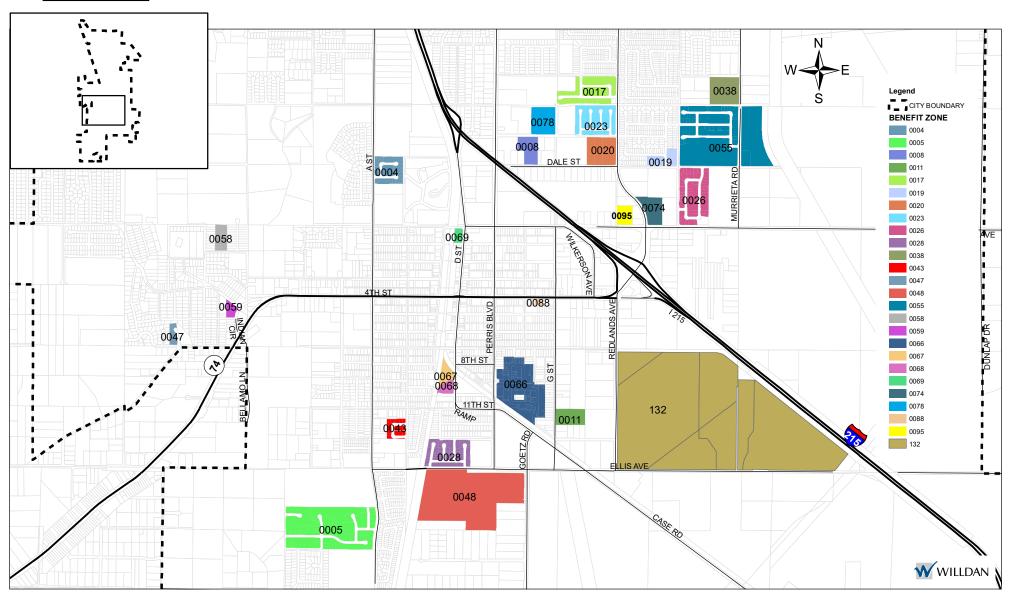


DIAGRAM OF FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2023/2024 SHEET 6 OF 7



DIAGRAM OF FLOOD CONTROL MAINTENANCE DISTRICT NO. 1 CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FISCAL YEAR 2023/2024 INDEX SHEET SHEET 7 OF 7

			Assessed			Assessed					Assessed
ZONE	DESCRIPTION	SHEET	(Y/N)	ZONE	DESCRIPTION	SHEET	(Y/N)	ZONE	DESCRIPTION	SHEET	(Y/N)
1	TT 19893	4	N	42	PM 31743	3	N	89	CUP 14-09-0001	4	N
2	TT 20538	4	Υ	43	TT 32769	5	Υ	90	DPR 05-0477	3	Υ
3	TT 24499	3	N	44	TT 32707/32708	3	Υ	91	PM 36726	2	Υ
4	TT 24715	5	N	45	TT 30780	3	Υ	92	DPR 06-0140	2	Υ
5	TT 24809	5	Υ	46	TT 32249	3	Υ	93	PM 36512/36582	2	Υ
6	PM 27544	4	Υ	47	TT 31912	5	N	94	PM 36678	2	Υ
7	PM 26618	3	N	48	CUP 06/0158	5	Υ	95	CUP 16-05189	5	Υ
8	DPR 98/84	5	N	49	TT 31660	4	Υ	96	PM 37055	2	Υ
9	DPR 99/0174	2	N	50	TT 32428	4	Υ	97	TM 36988	6	Υ
10	PUP 99/0079	2	N	51	TT 31926	6	Υ	98	TM 36989	6	Υ
11	CUP 99-0185	5	N	52	PM 35676	2	Υ	99	TM 37262	6	Υ
12	CUP 98-0081	2	N	53	TT 31650/32406	4	Υ	100	DPR 16-00015	2	Υ
13	DPR 97/0111	2	N	54	TT 31651	4	N	101	CUP 16-05168	6	Υ
14A	TT 29654/29993/29994	3	Υ	55	TT 31240	5	N	102	DPR 06-0059	2	Υ
14B	TT 22831	3	Ϋ́	56	PM 33266	6	Y	103	PM 37187	2	Y
14C	TT 30380	3	Y	57	PM 34082	6	Ϋ́	104	PM 35268	3	Y
15	TT 28986	6	Ϋ́	58	TT 34073	5	N	105	DPR 06-0635	3	Υ
16	TT 24111	4	Ϋ́	59	DPR 05/0279	5	N	106	PM 35762	6	Ϋ́
17	TT 30382	5	Ϋ́	60	DPR 04/0314	4	Y	107	PENDING	Ü	N
18A	TT 30144	4	Ϋ́	61	PM 34199	2	Y	108	DPR 16-00013	3	Y
18B	TT 31683	4	Y	62	PENDING	2	· ·	109	NW PERRIS & RAMONA	2	Ϋ́
19	TT 26386	5	Ϋ́	63	PM 31677	2	Υ	110	PR 17-05194	2	Ϋ́
20	DPR 98/0071	5	N N	64	DPR 04/0464	3	Ϋ́	111	PM 37304	2	Y
21	TT 30751	4	Y	65	SUPERCEDED BY FC105	5	ī	111	PM 37343	2	Ϋ́
22	TT 30490	3	Y	66	TT 33549	5	N	113	TR 32497	4	N N
	TT 30518	3	Y			5 5	Y			3	Y
22 23	TT 31114	5 5	Y	67 68	DPR 10-03-0009 DPR 10-03-0009	5 5	Y	114 115	PM 36770	2	Ϋ́Υ
-			Y			5 5	Y		PM 37278		Ϋ́Υ
24	TT 31241	3		69	DPR 07/0045			116	DPR 19-00003	2	
25	TT 30662/31654	6 5	Y	70	AQUATICS CTR	6	Y Y	117	DPR 18-00006	2	Y
26	TT 31678	-	Y	71	PM 33587	2	Y	118	PM 37457	2	Y
27	TT 31226	4	Y	72	SUPERCEDED BY FC87		.,	119	PM 36648	3	N
28	TT 31201	5	Y	73	PM 34131	4	Y	120	DPR 19-00007	3	Y
29	TT 31178	3	Υ	74	CUP 12-04-0015	5	Y	121	PM 37760	4	Υ
30	PENDING			75	LT 27&28, TT 24045-1	3	Υ	122	DPR 07-00119	2	Υ
31	TT 29425	4	Υ	76	SOUTHEAST HS	4	N	123	DPR 18-00011	2	Υ
32A	TT 30773	3	Υ	77	TR 30850	4	Υ	124	TR 37223	6	N
32B	TT 31416	3	Υ	78	DPR 12-05-0013	5	Υ	125	TR 37722	6	N
33	DPR 01/0123	2	Υ	79	SUPERCEDED BY FC84			126	TR 37816	6	N
34	TT 32262	3	Υ	80	PM 36462, PARCEL 2	2	Υ	127	TR 37817	6	N
35A	TT 33227	3	N	81	PM 36469	3	Υ	128	TR 37818	6	N
35B	AMND TT 22832/22833	3	Υ	82	PM 36540	3	Υ	129	DPR 20-00011	3	N
36	TRIPLE CRN ELEMNTRY	4	Υ	83	CLEARWATER ELEMNTRY		Υ	130	DPR 16-00001 (667 Nance	•	Υ
37	DPR 04/0343	2	Υ	84	PM 36462, PARCEL 1	2	Υ	131	CUP 09-01-0008	2	N
38	SKYVIEW ELEMNTRY	5	Υ	85	DPR 07-09-0018	2	Υ	132	PM 37988	5	N
39	DPR 05/0192	2	Υ	86	PM 37043	3	Υ	133	DPR 20-00017	2	Υ
40	TT 32793/33720	4	Υ	87	PM 36010	2	Υ	134	DPR 21-00001	3	N
41	PM 31832	2	Υ	88	CUP 15-05056	5	Υ				





EXHIBIT B - FISCAL YEAR 2023/24 ASSESSMENT ROLL

The Fiscal Year 2023/24 Assessment Roll is on file with the City Clerk's office.