



**City of
Perris
California**

**Capital Improvement
Program
Fiscal Year 2022-2023**

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CAPITAL PROJECTS
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CAPITAL PROJECTS
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**City of Perris
Capital Project Listing**

Prepared on May 31, 2022

	Prior Year Carryover July 1, 2021	Approved Mid-Year Amend 2021-2022	Proposed Mid-Year Amend 2022-2023	Total 2022-2023 Budget	
<u>Streets (Includes Sidewalks, Medians, Bridges)</u>					
S002	Annual Slurry Seal Program	1,708,857	900,000	1,010,221	3,619,078
S004	Annual Street Striping & Signage Program	207,844	100,000	50,000	357,844
S005	Case Road Bridges	1,437,224	-	-	1,437,224
S007	D Street Renovation	216,682	600,000	100,000	916,682
S014	Goetz Road Intersection	6,215,995	-	(102,130)	6,113,865
S022	Placentia Interchange	159	25,000	15,000	40,159
S023	Placentia/I-215 Extension	3,989,560	3,381,157	-	7,370,717
S026	Rider Street/SD Xing (Developer/School/Measure A)	420,141	(420,141)	-	-
S034	Ethanac Road	6,690,936	-	(4,931,253)	1,759,683
S036	Annual Pothole Repair Program	368,454	-	-	368,454
S056	Signal/Street Improvements at Wilson & Orange	688,387	-	-	688,387
S057	Mountain Ave Resurfacing & Sewer Project	399,101	-	-	399,101
S060	4th Street Improvements	376,657	-	-	376,657
S066	Harley Knox Blvd 30' Phase II	224,383	(224,383)	-	-
S075	Flood Control Slurry Seal / Grind & Overlay	4,041,528	764,831	-	4,806,359
S076	Nuevo Bridge Widening & Road Improvements	(30,257)	100,000	(27,937)	41,806
S079	Perris Blvd Widening I-215 Bridge/Case	125,359	390,774	(516,133)	(0)
S089	Redlands Blvd Widening - Ramona to Rider	2,608,187	-	-	2,608,187
S090	Nuevo Road Interchange Improvements	151,359	(151,360)	-	(1)
S092	Miscellaneous Bridge Repair	135,767	-	300,000	435,767
S093	Ramona Expressway Webster to I-215	96,301	200,000	-	296,301
S094	Unpaved Streets & Alleys	143,340	-	425,000	568,340
S095	Harley Knox Interchange	15,989,542	-	40,500,000	56,489,542
S097	Ramona Expressway Miscellaneous Widening	970,748	-	-	970,748
S098	Skylark Pavement Rehab (Tr. 32428)	146,095	-	-	146,095
S099	Ramona Expressway Pavement Rehabilitation	1,986,571	-	228,639	2,215,210
S100	Annual I-215 Maintenance	50,000	-	-	50,000
S102	Citywide Pavement Rehab	994,542	1,504,000	(1,110,221)	1,388,321
S105	A Street Widening Project	1,833,435	-	-	1,833,435
S114	Perris Blvd Landscaping between 4th & I-215	1,992,983	(999,687)	-	993,296
S115	Citywide Pedestrian Improvement	358,475	(355,218)	(3,257)	(0)
S116	Perris Blvd Corridor Safety Improvements	1,122,679	-	-	1,122,679
S117	Citywide Safety Improvements	1,558,772	-	-	1,558,772
S118	Harley Knox Blvd Landscaping between Perris Blvd & Redlands	2,000,000	-	(1,650,000)	350,000
S119	Ethanac Road Lighting - Murrieta to I-215	1,500,000	-	-	1,500,000
S120	Perris Blvd Widening Phase II - 4th to 11th	2,699,877	-	-	2,699,877
S121	Perris Blvd Medians & Landscaping	118	-	(118)	(0)
S122	Citywide Sidewalk Improvements	2,686	150,000	100,000	252,686
S123	City Sidewalk Improvements	526,659	500,000	(83,806)	942,853
S124	Ramona Expressway Median Mitigation	699,944	41,000	-	740,944
S125	A Street Nuevo	43,804	-	30,000	73,804
S126	Western Way	849,549	-	(52,675)	796,874
S127	D Street Landscaping & Improvements	288,244	-	100,000	388,244
S128	San Jacinto Ave Connection	485,975	-	-	485,975
S129	Citywide Pedestrian Improvements 20/21	381,939	-	420,000	801,939
S130	Morgan Park Phase 2.1 Connector	855,031	600,665	(549,504)	906,192
S131	G.E.A.R.	28,124	-	-	28,124
S132	Old Nuevo Road Sidewalk & Streetlights	-	150,000	70,000	220,000
S133	Senior Center Parking Lot	-	299,687	-	299,687
S134	Ramona Expressway Landscaping (Center to Rider)	-	150,000	-	150,000
S135	Frontage Rd (Near Plaza De Perris)	-	475,000	100,000	575,000
S136	Nuevo Road Landscape	-	175,000	1,462,697	1,637,697
S137	Redlands ATP	-	2,181,000	-	2,181,000
S138	Harley Knox / Indian	-	500,000	-	500,000
S139	Ethanac Road Bridge (Over San Jacinto Channel)	-	1,500,000	-	1,500,000
S140	Ramona Expressway Crosswalk Improvements	-	450,000	100,000	550,000
S141	Ellis/Evans Interchange Improvements	-	1,500,000	-	1,500,000
S142	Perris Blvd Screening Project	-	-	350,000	350,000
S143	Various Right-of-Way Irrigation & Landscaping	-	-	100,000	100,000
S144	Downtown Streetlights	-	-	1,200,000	1,200,000
	Streets - Total	67,581,756	14,487,325	37,634,523	119,703,604

Traffic Signals

T009	Traffic Studies & Reports	44,375	100,000	100,000	244,375
T010	Citywide Traffic Signal Battery Backup	29,963		75,000	104,963
T012	Traffic Signal - Rider / Avalon	387,419		-	387,419
T017	Traffic Signal at Mapes / Trumble	288,249		-	288,249
T022	Traffic Signal - Redlands Ave/ San Jacinto	22,035	(22,035)	-	-
T023	Traffic Signal - 4th & A Street	6,360	(6,360)	-	-
T025	Traffic Signal - Ramona Crossing Upgrade	100,000		(100,000)	-
T027	Ethanac Road/Case Rd Signal Modification	228,947		-	228,947
T028	Ramona Expressway/Evans Road Signal Modification	230,319		-	230,319
T029	Redlands Ave/Jarvis St Signal	290,480		164,520	455,000
T030	Redlands Ave/Citrus Ave Signal	290,446		164,554	455,000
T031	Orange Ave/Perris Blvd Signal Modification	500,000		-	500,000
T032	Traffic Signal & Road Safety Improvements	-	1,623,700	-	1,623,700
T033	Traffic Signal - Perris Highschool Mid-Block Crossings	-	-	400,000	400,000
Traffic Signals - Total		2,418,593	1,695,305	804,074	4,917,972

Facilities

F015	City Building Improvements	768,449	844,922	-	1,613,371
F022	Perris Theater Restoration	1,203,688	-	-	1,203,688
F025	Cesar Chavez Library	64,545	-	300,000	364,545
F034	Triple Crown Wall	50	-	-	50
F035	City ADA Improvements	96,194	-	-	96,194
F036	Senior Center Renovation PH III	58,671	-	-	58,671
F038	Library Property Expansion	364	-	-	364
F043	IT Studio Conversion (Senior Center)	21,044	(21,041)	-	3
F044	Statler Building Renovation	148,450	(148,450)	-	-
F046	Fitness Court at Paragon Park	5,869	(5,869)	-	-
F047	Park Restrooms	76,243	(76,243)	-	-
F048	Dog Parks	1,380	(1,380)	-	-
F049	Skills Training Center	6,037,485	1,789,984	-	7,827,469
F050	Frontier Downtown Parking Lot	983	-	-	983
F051	Community Services/NEOP Bldg Renovation	1,500	(1,500)	-	-
F052	City Hall EV Charging Stations	334,624	(334,624)	-	-
F053	Green City Farm Phase II	84	(84)	-	-
F055	Civic Center Circulation & Parking Improvements	790,957	700,000	12,576	1,503,533
F057	Annual City Building Maintenance	130,108	50,000	50,000	230,108
F059	Campus Signs	-	150,000	75,000	225,000
F061	International Language Monument Sign	-	-	225,000	225,000
F062	Early Childhood Classroom	-	500,000	-	500,000
F063	Ramona Expressway Wall/Camper Resort of America	-	30,000	475,000	505,000
F064	101 N D Street New Economic Office Renovation	-	-	400,000	400,000
F065	Fire Station #90 & # 101 Building Improvements	-	-	150,000	150,000
F066	135 N D Street Building Improvements	-	-	300,000	300,000
F067	227 N. D Street Renovation	-	-	220,000	220,000
F068	11 S. D Street I.T. Relocation	-	-	150,000	150,000
Facilities - Total		9,740,688	3,475,715	2,317,576	15,573,979

Housing Projects

H002	Single Family Homes - Acquisition Rehab (NSP3)	26,987	-	-	26,987
Housing Projects - Total		26,987	-	-	26,987

Parks & Recreation

P029	San Jacinto River Trail	434,156	-	-	434,156
P034	Enchanted Heights Park	7,200,252	3,136,798	-	10,337,050
P036	Morgan Street Park	2,243,275	-	-	2,243,275
P037	Foss Field	17,919	(17,919)	-	-
P038	Linear Park Lighting	47,037	(47,037)	-	-
P039	Patriot Park Field Upgrade	5,000	-	-	5,000
P040	Perris Valley Storm Channel Trail Phs II	2,832,533	-	-	2,832,533
P041	Metz Park Improvements	100,000	-	-	100,000
P042	Goetz Park	198,403	(199,265)	862	-
P043	Copper Creek Park - Park Improvements	262,441	65,000	(191,086)	136,355
P044	Parks & Recreation Master Plan	80,785	-	-	80,785
P045	Banta Beatty Park	39,568	-	-	39,568
P046	Annual Park Maintenance	100,000	-	-	100,000
P047	Peris Valley Trail-Mile Post Marker	-	-	-	-
P048	Mercado Park Improvements	-	675,624	-	675,624
P049	GEAR Bike Expansion II	-	80,750	-	80,750
P050	Rotary Park	-	420,030	-	420,030
P051	Foss Field Park Improvements	-	250,000	-	250,000
P052	Perris Green City Farm	-	-	-	-
P053	Paragon Park	-	1,500,000	-	1,500,000
P054	Perris Green City Farm Enhancement (Urabn Greening)	-	680,000	-	680,000
P055	Green Valley Park	-	1,114,271	-	1,114,271
P056	Morgan Park Phase 2.1	-	-	549,504	549,504
P057	Copper Creek Park Renovation Phase 2	-	-	4,493,260	4,493,260
Parks & Recreation - Total		13,561,369	7,658,252	4,852,540	26,072,161

Storm Drain

D002	Master Plan - Perris Valley Storm Drain	996,662	(996,662)	-	-
D006	Northern Perris Infra Flood Control Facilities	1,423,623	(1,423,622)	-	0
D011	san Jacinto Avenue / PVSD Crossing	1,948,841	-	-	1,948,841
D012	Line K	701,398	-	100,000	801,398
D015	Miscellaneous Flood Control Improvements	139,603	-	-	139,603
D016	Line E	7,240,614	-	-	7,240,614
D017	Perris Blvd/Nuevo Rd Drainage Improvements	195,724	300,000	-	495,724
	Storm Drain - Total	12,646,465	(2,120,284)	100,000	10,626,180

Sewer Projects

W012	City Sewer Project	-	275,644	-	275,644
W013	EMWD Water & Sewer Transition	-	-	250,000	250,000
W014	11 S. D Street Water Line Replacement	-	-	100,000	100,000
	Water Services - Total	-	275,644	350,000	625,644

CAPITAL IMPROVEMENT PROJECTS TOTAL 105,975,858 25,471,957 46,098,712 177,546,527

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City of Perris
Capital Improvement Projects
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City of Perris
Capital Improvement Projects
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City of Perris
Capital Improvement Projects
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STORM DRAIN



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CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **D002**
 Project Title: **Master Plan - Perris Valley Storm Drain**
 Managing Department: **City Engineer**



Project Description and/or Justification: A comprehensive study and analysis of the City's existing storm drain system and amster planning for future needs.

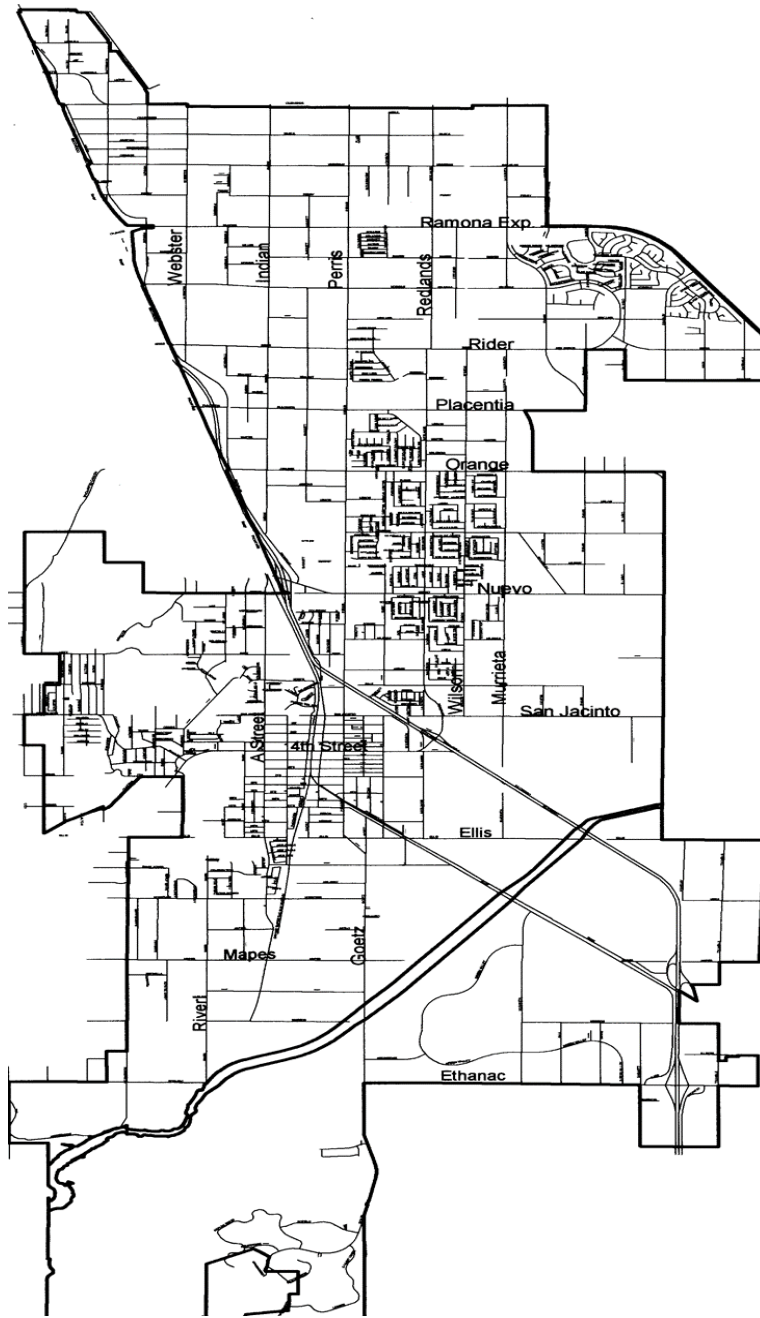


Original Budget: 1,000,000
Budget Amendments: (996,662)
Total Project Costs: (993,324)
Available Funds: 996,662

Project Dates:
 Begin: FY 06/07
 Completion:
Total Budget Additions (Deletions): (996,662)

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Master Drainage Fees	160	996,662	(996,662)				\$ 0 \$ -
Total:		996,662	(996,662)	-	-	-	\$ 0

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2005/06	Amendment	1,000,000		1,000,000
2021/22	Budget Amendment		(696,662)	303,338
2021/22	Transfer to D017 (PVC)		(300,000)	3,338
				3,338
	Submitted Request to County			3,338
	City will prepare RFP with Flood Control assistance.			3,338
				3,338
				3,338
Total:		\$ 1,000,000	\$ (996,662)	\$ 3,338
D-2				



D002 Master Plan Perris Valley Storm Drain

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **D006**
 Project Title: **Northern Perris Infrastructure Flood Control Facilities**
 Managing Department: **RDA - City Engineer**



Project Description and/or Justification: Flood Control improvements located in the general area of Nandina, Western Way, Patterson and Oleander. Nandina Business Park agreed to pay the balance of Flood Control Facility costs in excess of the \$600,000 in Area Drainage Plan fees to be allocated to this project by the City, which is estimated to be a contribution on their part of \$400,000 to \$500,000.

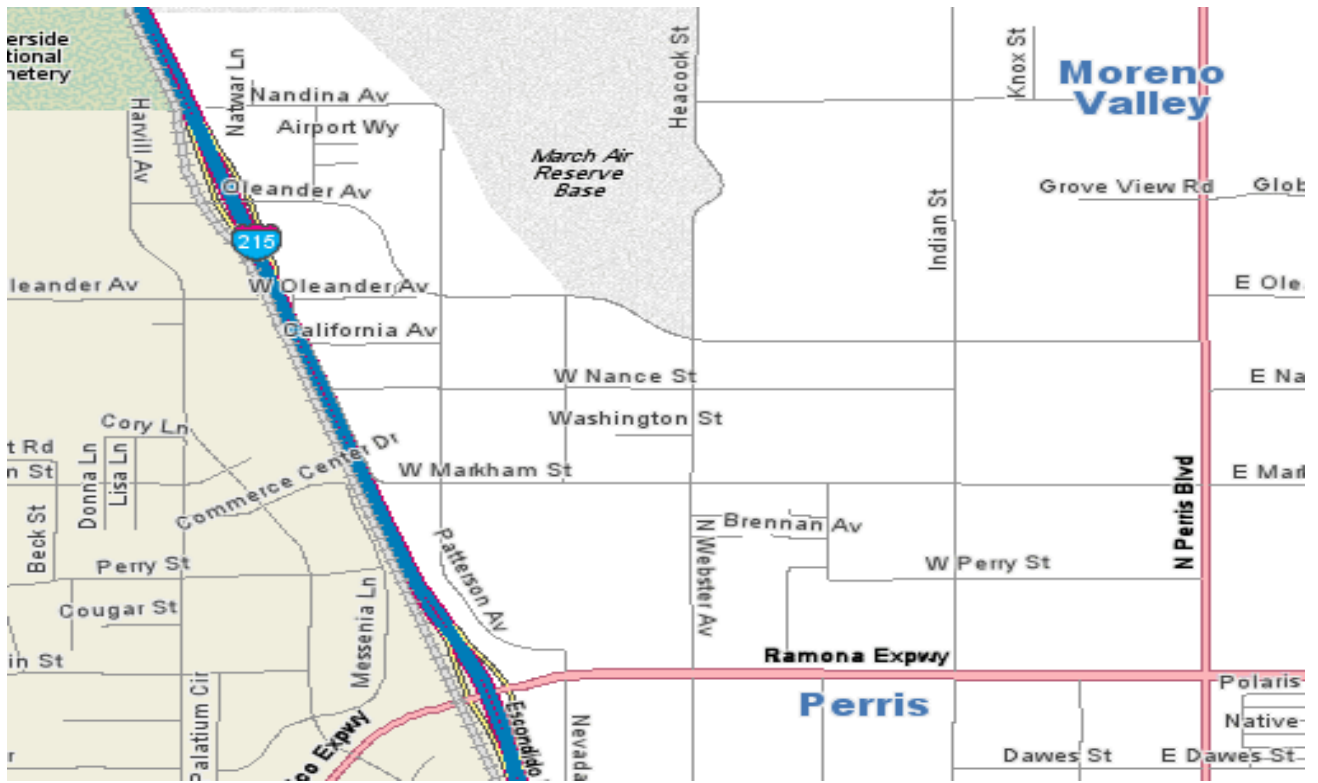


Original Budget: 1,500,000
Budget Amendments: (1,423,622)
Total Project Costs: (1,347,245)
Available Funds: 1,423,623

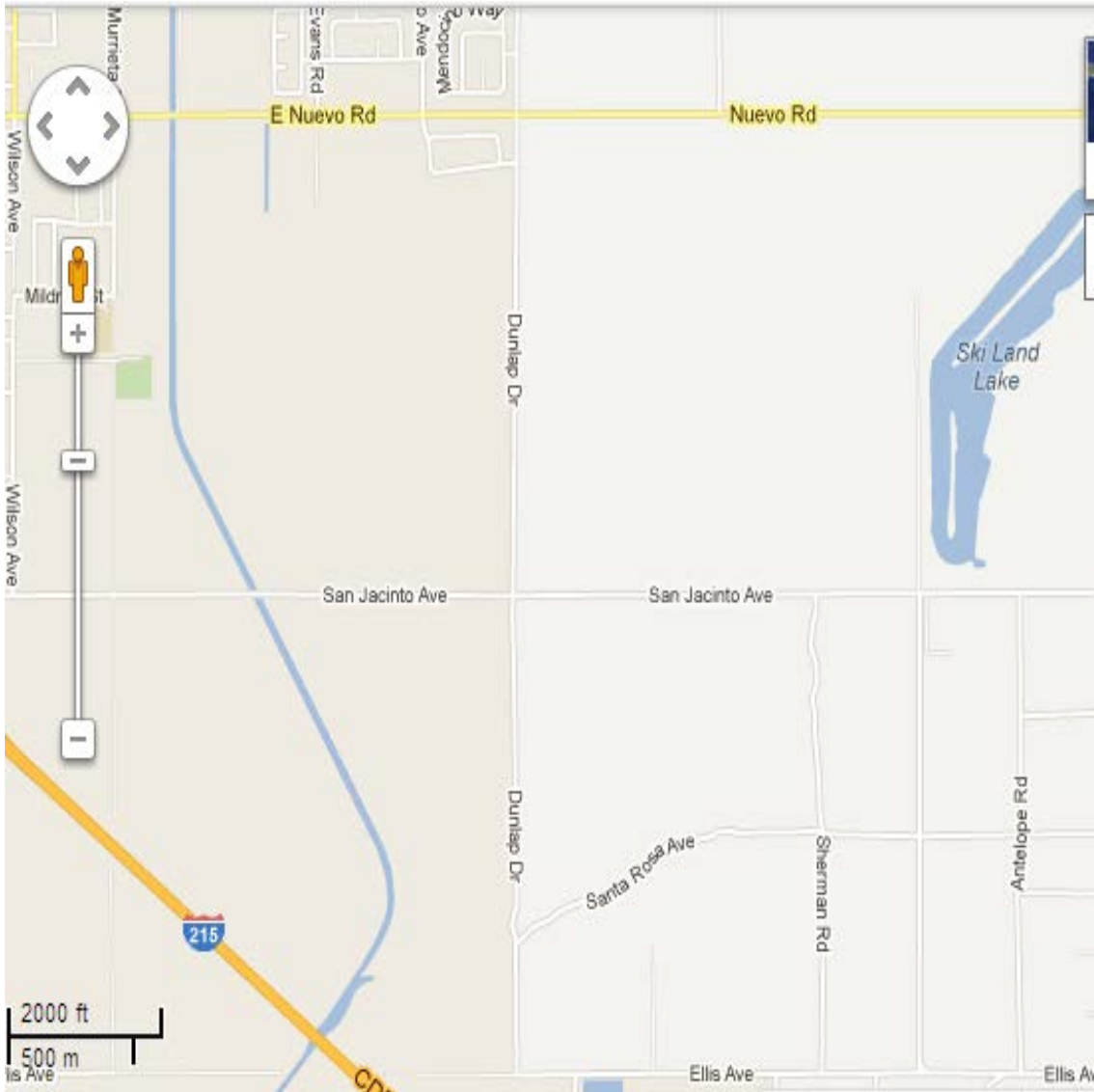
Project Dates:
 Begin: FY 08/09
 Completion:
Total Budget Additions (Deletions): (1,423,622)

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Master Drainage Storm	160	1,423,623	(1,423,622)				\$ 1 \$ -
Total:		1,423,623	(1,423,622)	-	-	-	\$ 1

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2008/09	Council approved to appropriate funds	1,500,000		1,500,000
2021/22	Budget Amendment		(1,423,622)	76,378
	Could not start the Flood Control portion the base would not allow access			76,378
				76,378
				76,378
				76,378
				76,378
	Total:	\$ 1,500,000	\$ (1,423,622)	\$ 76,378
D-6				



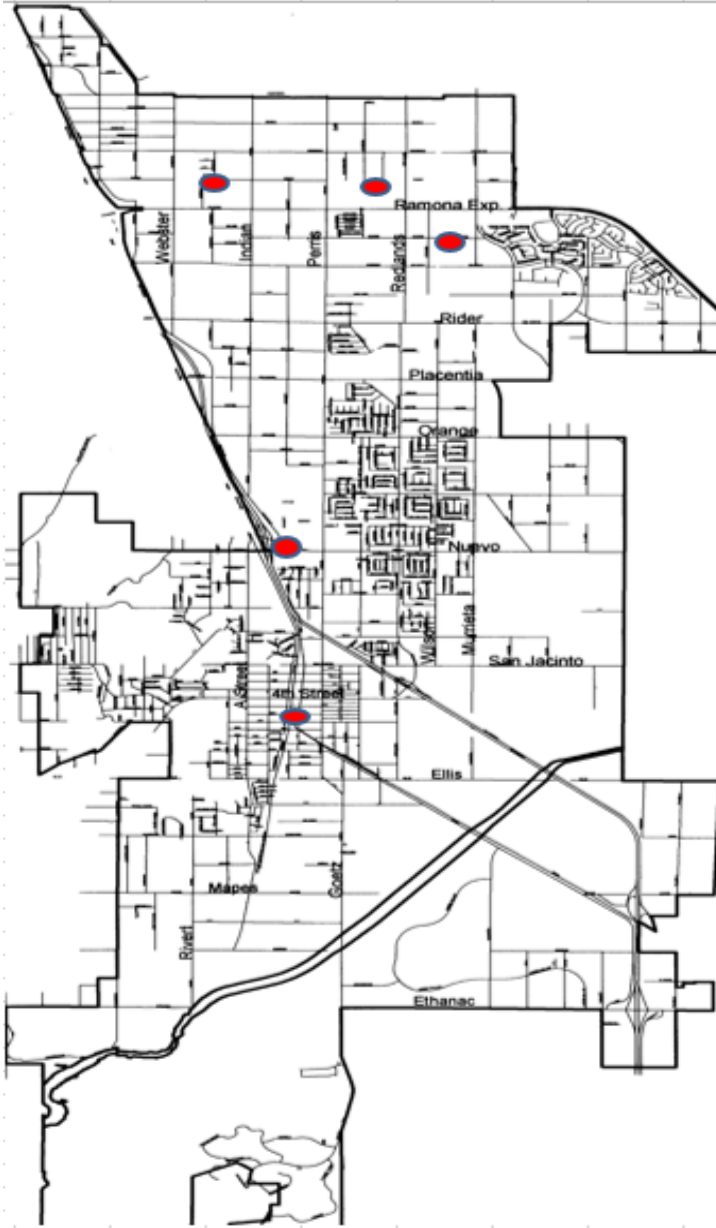
D006 Northern Perris Infrastructure Flood Control Facilities



D011 San Jacinto Avenue Crossing



D012 Line K



D015 Miscellaneous Flood Control Improvements

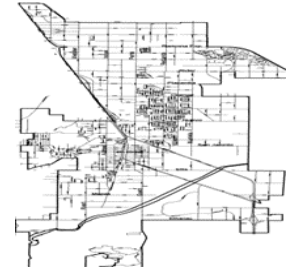
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **D016**
 Project Title: **Line E**
 Managing Department: **City Engineer**



Project Description and/or Justification: Construct an open channel on the North side of Ramona Expressway to allviate flooding at the intersection of Ramona.



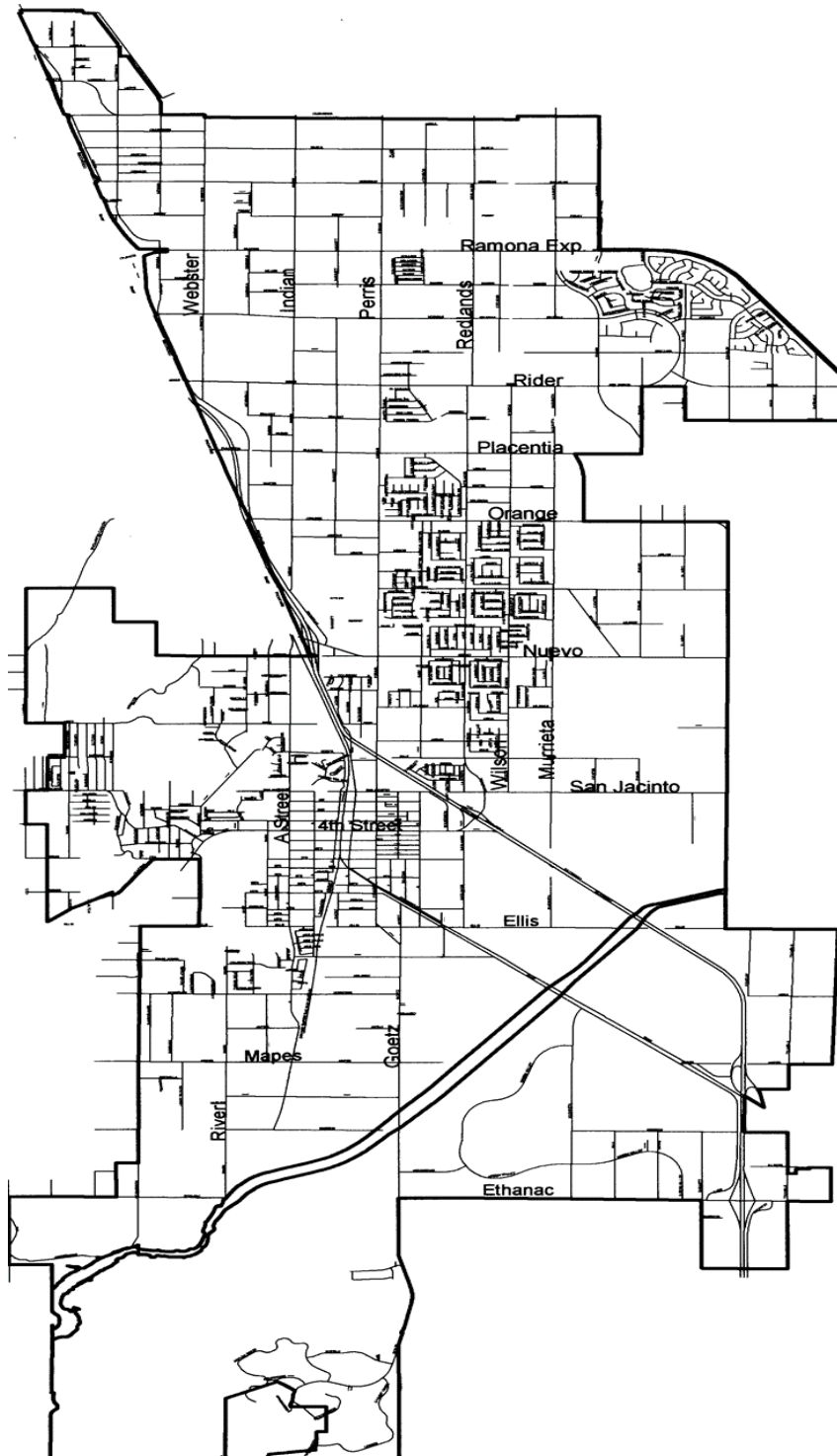
Original Budget: 7,276,350
Budget Amendments: -
Total Project Costs: 37,462
Available Funds: 7,238,888

Project Dates:
 Begin: FY 18/19
 Completion:

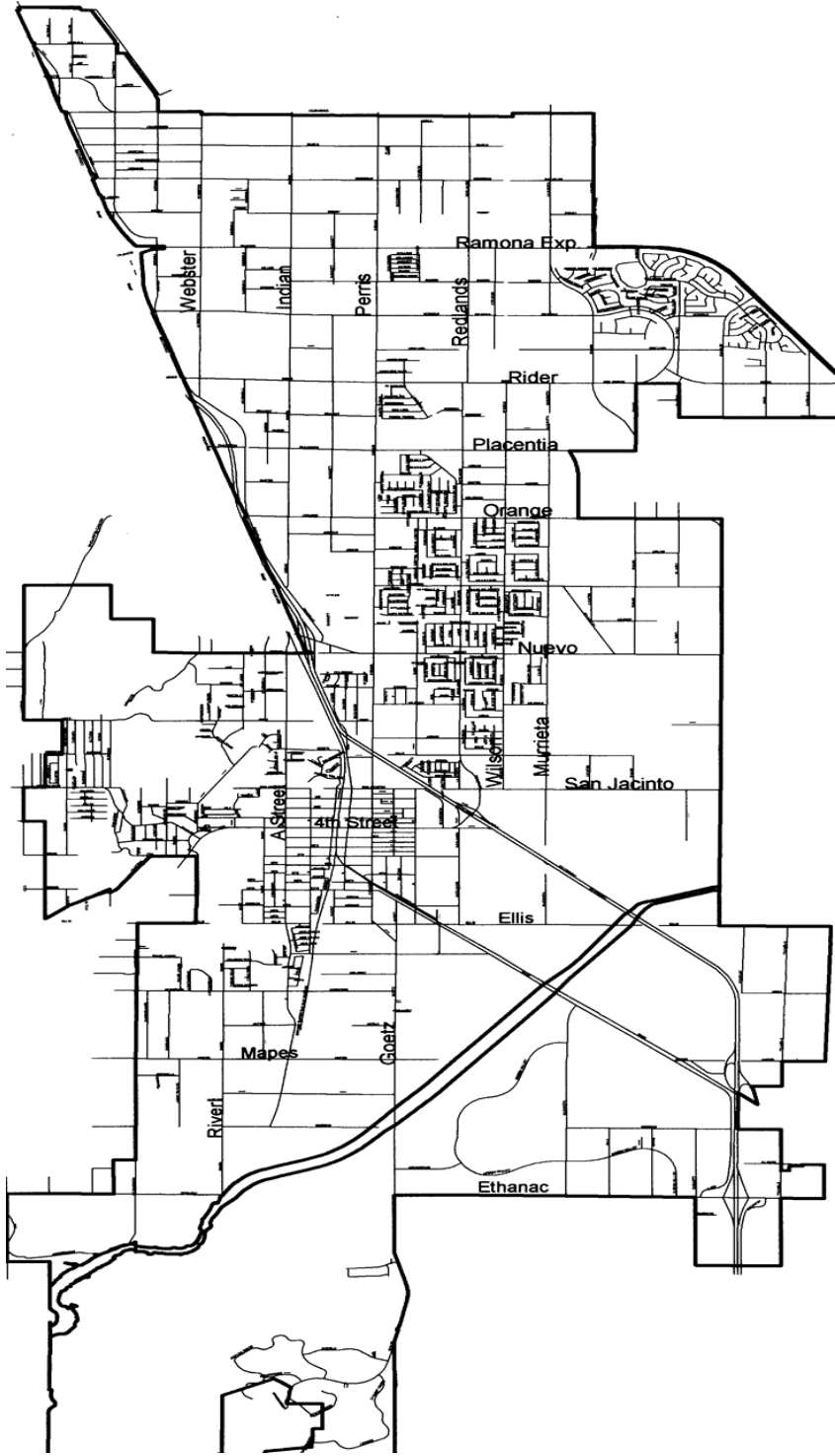
Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
External Contributions	157	3,627,690					\$ 3,627,690
Master Drainage - PVC	160	3,611,198					\$ 3,611,198
							\$ -
							\$ -
Total:		7,238,888	-	-	-	-	\$ 7,238,888

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget Ext. Cont. Flood Control	3,638,175		3,638,175
				3,638,175
2018/19	Adopted Budget Master Drainage Perris Valley Channel	3,638,175		3,638,175
				3,638,175
				3,638,175
	<i>*City to match Flood Control amount.</i>			3,638,175
				3,638,175
				3,638,175
				3,638,175
	Total:	\$ 7,276,350	\$ -	\$ 7,276,350
D-16				



D016 Line E



D017 Perris Blvd/Nuevo Rd Drainage Improvements



FACILITIES



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CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F015**
 Project Title: **City Building Improvements**
 Managing Department: **Public Works**



Project Description and/or Justification:
 Improvement and remodel of city building and offices.



Original Budget: 200,000
Budget Amendments: 2,218,942
Total Project Costs: 1,119,883
Available Funds: 1,299,059

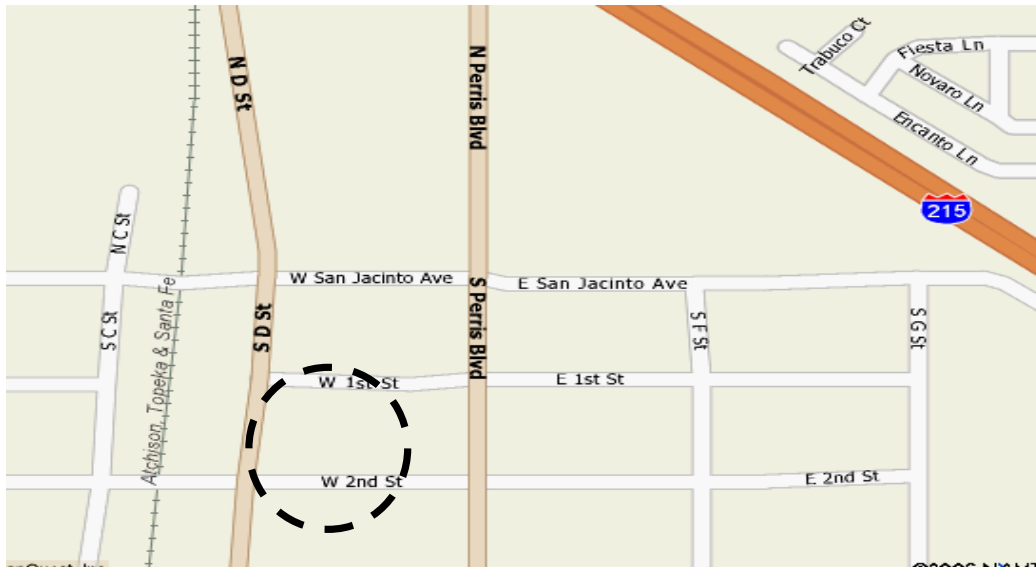
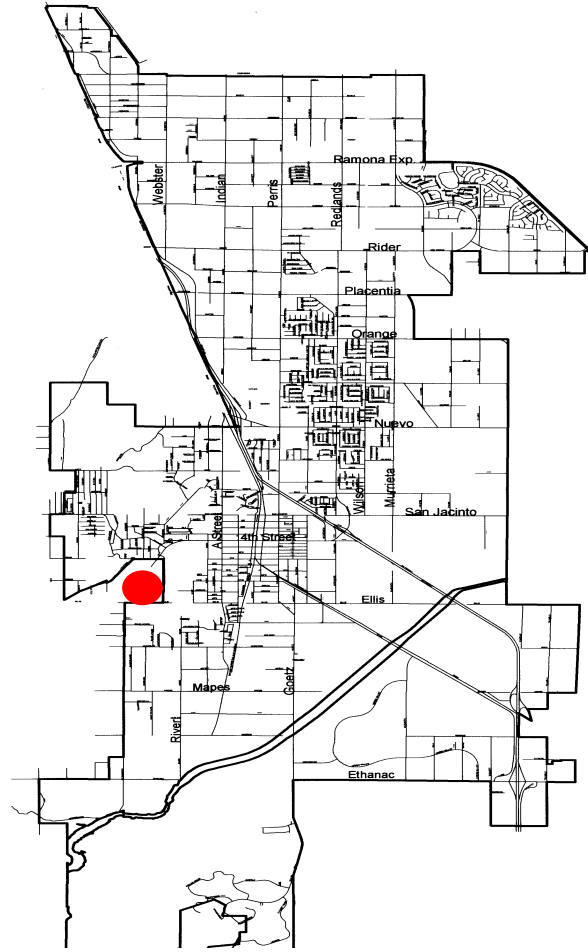
Project Dates:
 Begin: FY 15/16
 Completion: -

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Construction Fund	154	573,290					\$ 573,290
DIF - Facility Fee	163	122,482					\$ 122,482
DIF - Public Improvement Fee	163	49,698					\$ 49,698
DIF - Government Services	163	336,676					\$ 336,676
DIF - Community Amenities	163	216,913					\$ 216,913
							\$ -
Total:		1,299,059	-	-	-	-	\$ 1,299,059

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2006/07	Construction Fund Budget	200,000		200,000
2008/09	Construction Fund Amendment		40,000	40,000
2008/09	Construction Fund Amendment		20,000	20,000
2013/14	Xfr out Construction Budget		(96,284)	(96,284)
2015/16	DIF Facility Fee Budget		60,311	60,311
2016/17	DIF Facility Fee Budget Amendment		150,000	150,000
2018/19	DIF Public Improvements		35,000	35,000
2019/20	Adopted Const. Fnd-Xsfr frm F039		207,000	207,000
2019/20	Adopted Gov. Srv DIF -Xsfr frm F039		6,993	6,993
2019/20	Adopted Comm. Amen. DIF-Xsfr frm F056		8,000	8,000
2019/20	Adopted Gov. Srvcs DIF-Xsfr frm F056		157,000	157,000
2019/20	Adopted Gov. Srvcs DIF Amend.		55,000	55,000
2019/20	Adopted Comm. Amen. DIF Amend.		150,000	150,000
2019/20	Adopted Bdgt Amend- Const. Fnd		406,000	406,000
2020/21	Adopted Comm. Amen. DIF Amend.		175,000	175,000
2021/22	Facility Fee DIF		141,503	141,503
2021/22	Gov. Srvcs DIF		336,419	336,419
2021/22	Comm. Amen. DIF		30,000	30,000
2021/22	Adopted Bdgt Amend- Const. Fnd		450,000	450,000
2021/22	Adopted Bdgt Amend- Const. Fnd		(113,000)	(113,000)
				-
	Total:		200,000	2,218,942
		F-15		

As of 5/31/2022



F015 City Building Improvements

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F022**
 Project Title: **Perris Theater Restoration**
 Managing Department: **CEDC**

Project Description and/or Justification:
 Multi use entertainment venue.



Original Budget: 400,000
Budget Amendments: 2,488,313
Total Project Costs: 1,684,625
Available Funds: 1,203,688

Project Dates:
 Begin: FY 09/10
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
RDA Sucessor	750	-					\$ -
RDA Sucessor	700						\$ -
CEDC	165	1,203,688					\$ 1,203,688
							\$ -
Total:		1,203,688	-	-	-	-	\$ 1,203,688

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2009/10	RDA Budget	400,000		400,000
2010/11	RDA Amendment		1,443,000	1,843,000
2011/12	RDA Amendment		(1,150,302)	692,698
2011/12	RDA Amendment		85,468	778,166
2011/12	RDA Successor Amendment		710,000	1,488,166
2014/15	CEDC Amendment		1,150,000	2,638,166
2014/15	RDA Successor Amendment		(161,561)	2,476,605
2014/15	CEDC Amendment		161,561	2,638,166
2017/18	CEDC Amendment		250,147	2,888,313
Total:		\$ 400,000	\$ 2,488,313	\$ 2,888,313
F-22				



F022 Perris Theater Restoration

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F025**
 Project Title: **Cesar Chavez Library**
 Managing Department: **Public Works**



Project Description and/or Justification:
 To upgrade/replace existing HVAC and boilers to include ventilation for the Cesar Chavez Library.



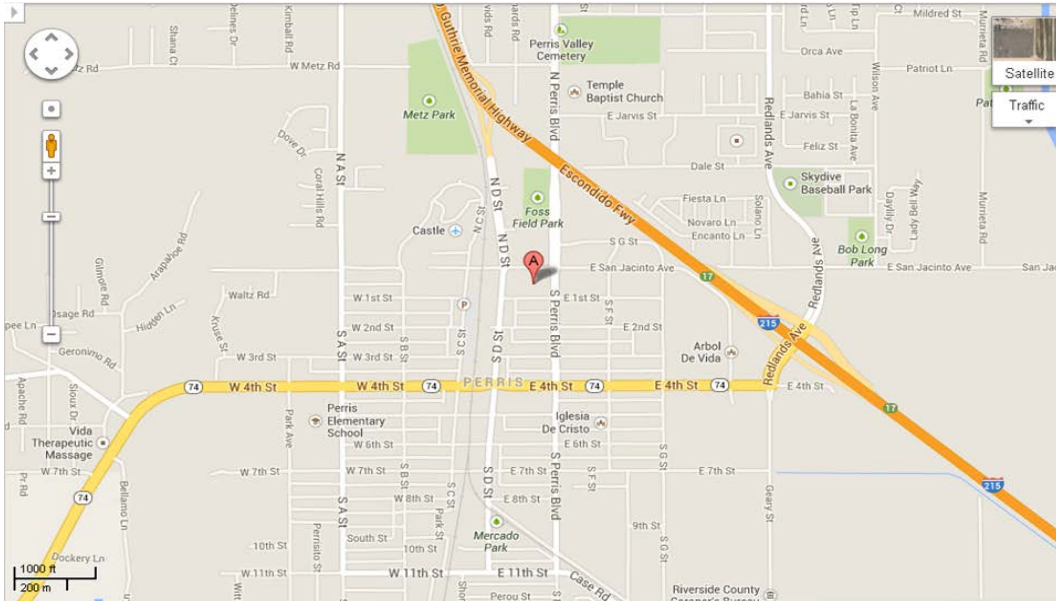
Original Budget: 170,000
Budget Amendments: 50,000
Total Project Costs: 155,455
Available Funds: 64,545

Project Dates:
 Begin: FY 10/11
 Completion:
Total Budget Additions (Deletions): 300,000

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
DIF -Library	163	64,545	183,000				\$ 247,545
DIF - Commuuty Amenities	163		117,000				
Total:		64,545	300,000	-	-	-	\$ 247,545

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2010/11	Adopted Budget DIF-Library	170,000		170,000
2017/18	Budget Amendment DIF-Library		50,000	220,000
2022/23	Library DIF		183,000	403,000
2022/23	Community Amenities DIF		117,000	520,000
				520,000
				520,000
				520,000
				520,000
				520,000
Total:		\$ 170,000	\$ 350,000	\$ 520,000

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F025 Cesar Chavez Library

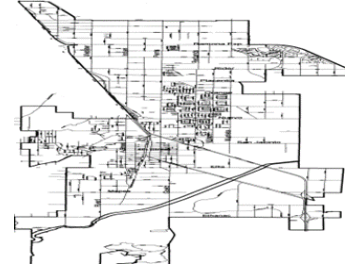
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F034**
 Project Title: **Triple Crown Community Wall**
 Managing Department: **Public Works**



Project Description and/or Justification: Phase I of the project will include making targeted repairs to the most delapidated sections of the wall, including incidental repairs to the public and private improvements. Phase II will involve design and construction of a permanent wall.

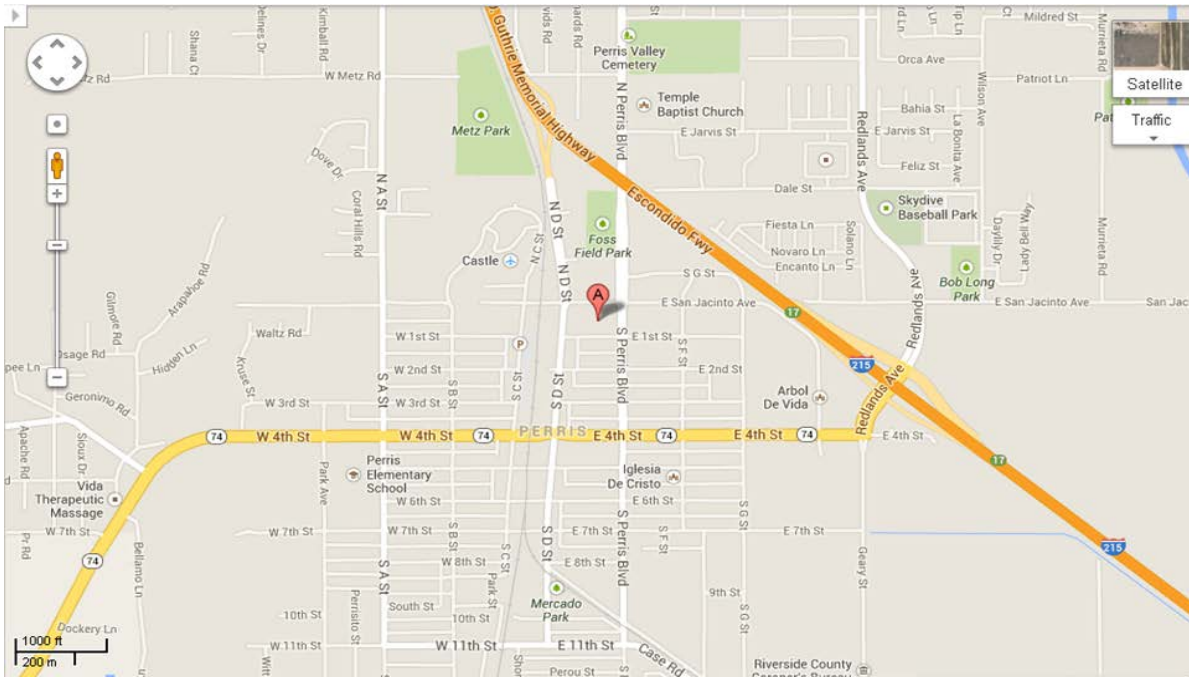


Original Budget:	1,300,000		Project Dates:
Budget Amendments:	231,082	(674,220)	Begin: FY 14/15
Total Project Costs:	1,531,032		Completion:
Available Funds:	50		Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Construction Fund	154	-					\$ -
CEDC	165	50					\$ 50
							\$ -
							\$ -
Total:		50	-	-	-	-	\$ 50

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2015/16	RDA Budget	650,000		650,000
2015/16	RDA Amendment	650,000		650,000
2016/17	Construction Fund Amendment		125,000	775,000
2016/17	CEDC Amendment		125,000	900,000
2017/18	Construction Fund xfr to S113		(18,918)	881,082
				881,082
				881,082
				881,082
Total:		\$ 1,300,000	\$ 231,082	\$ 1,531,082

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F034 Triple Crown Community Wall

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **F035**
 Project Title: **City ADA Improvements**
 Managing Department: **Public Works**



Project Description and/or Justification: The City is making access improvements on the campus location that will meet regulatory standards in compliance set forth by the ADA. Upgrades will include improved access and egress for those with disabilities from City Hall campus buildings.



Original Budget: 100,000
Budget Amendments: 75,000
Total Project Costs: 99,411
Available Funds: 75,589

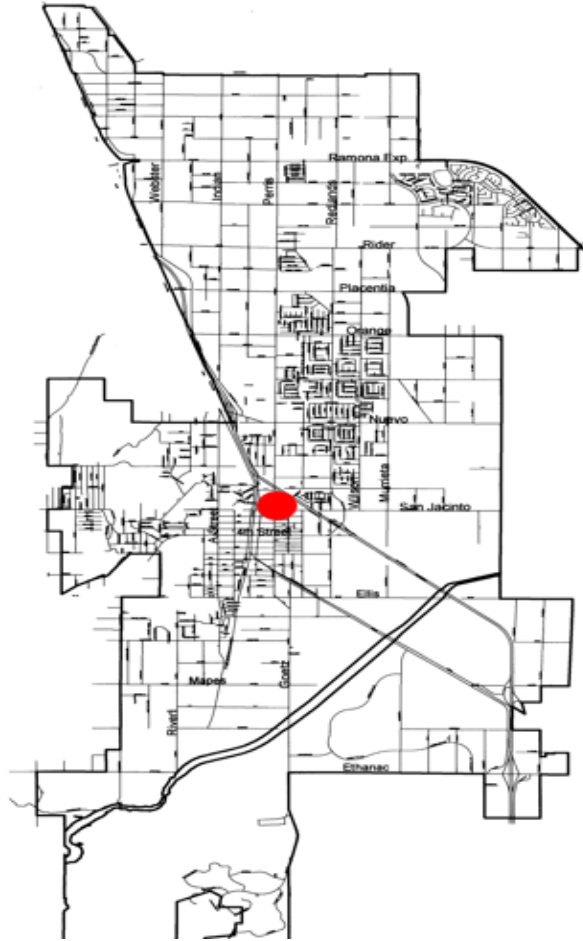
Project Dates:
 Begin: FY 14/15
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
DIF - Public improve Fee	163	75,589					\$ 75,589
							\$ -
							\$ -
							\$ -
Total:		75,589	-	-	-	-	\$ 75,589

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2014/2015	DIF-Pub improv Budget	100,000		100,000
2017/18	DIF-Pub improv Budget Amend.		75,000	175,000
				175,000
				175,000
				175,000
				175,000
				175,000
				175,000
				175,000
				175,000
	Total:	\$ 100,000	\$ 75,000	\$ 175,000

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F035 City ADA Improvements

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F036**
 Project Title: **Senior Center Renovation PH III**
 Managing Department: **Community Services**

Project Description and/or Justification: The Senior Center Renovation Phase III project objective is to renovate and expand the floor area of the Senior Center to provide enhanced services to seniors using the facility. The primary objectives are to:

Retain the services of a qualified firm provide architectural master planning services for a proposed addition to the existing Senior Center; and to prepare construction drawings for construction.

The initial construction project will include the expansion and modification of the existing senior recreation area (pool room), to improve the accessibility for seniors and persons with disabilities.

Additional construction of a phased building addition to include a banquet room, relocation of a small computer room, and the modification of the kitchen, small toilet rooms, janitor room, and office. This work is needed to safely accommodate seniors who are participating in activities in greater numbers.



Original Budget: 54,005
Budget Amendments: 775,567
Total Project Costs: 770,901
Available Funds: 58,671

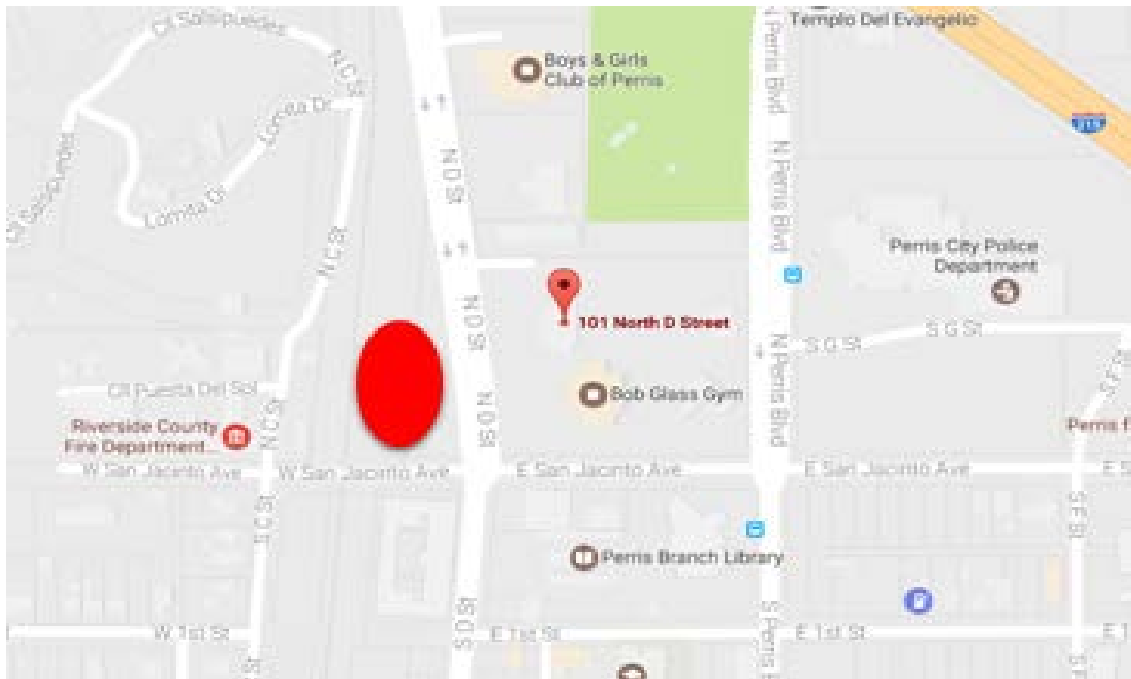
Project Dates:
 Begin: FY 16/17
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
CDBG Grant	152	-					\$ -
DIF - Industrial Park	163	-					\$ -
DIF - Public Improv.	163	10					\$ 10
DIF - Comm. Amen. DIF	163	41,061					\$ 41,061
DIF - Gov. Svcs DIF	163	17,600					\$ 17,600
Total:		58,671	-	-	-	-	\$ 58,671

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2016/2017	CDB Grant Budget	54,005		54,005
2016/2017	CDB Grant Amendment		43,688	97,693
2017/18	CDB Grant Amendment		19,195	116,888
2018/19	DIF - Industrial Park		150,000	266,888
2018/19	Bgt Amendment - CDBG		371,684	638,572
2018/19	Bgt Amendment - Pub. Imp. DIF		57,568	696,140
2018/19	Bgt Amndmnt - Comm. Amen. DIF		62,432	758,572
2018/19	Bgt Amendment - Gov Svcs DIF		10,000	768,572
2019/20	Bgt Amendment - Gov Svcs DIF		7,600	776,172
2019/20	Bgt Amndmnt - Comm. Amen. DIF		53,400	829,572
				829,572
				829,572
				829,572
				829,572
Total:		\$ 54,005	\$ 775,567	\$ 829,572

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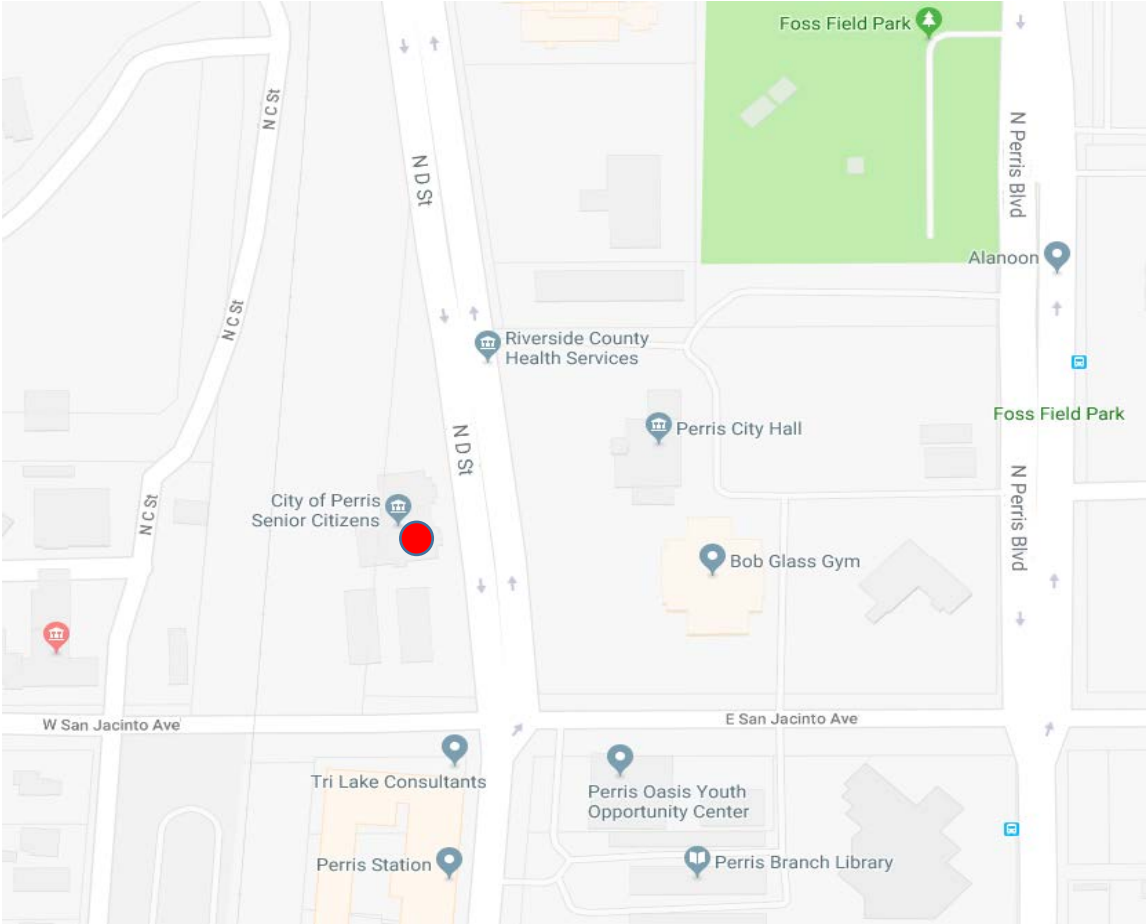
F036 Senior Center Renovation Phase III



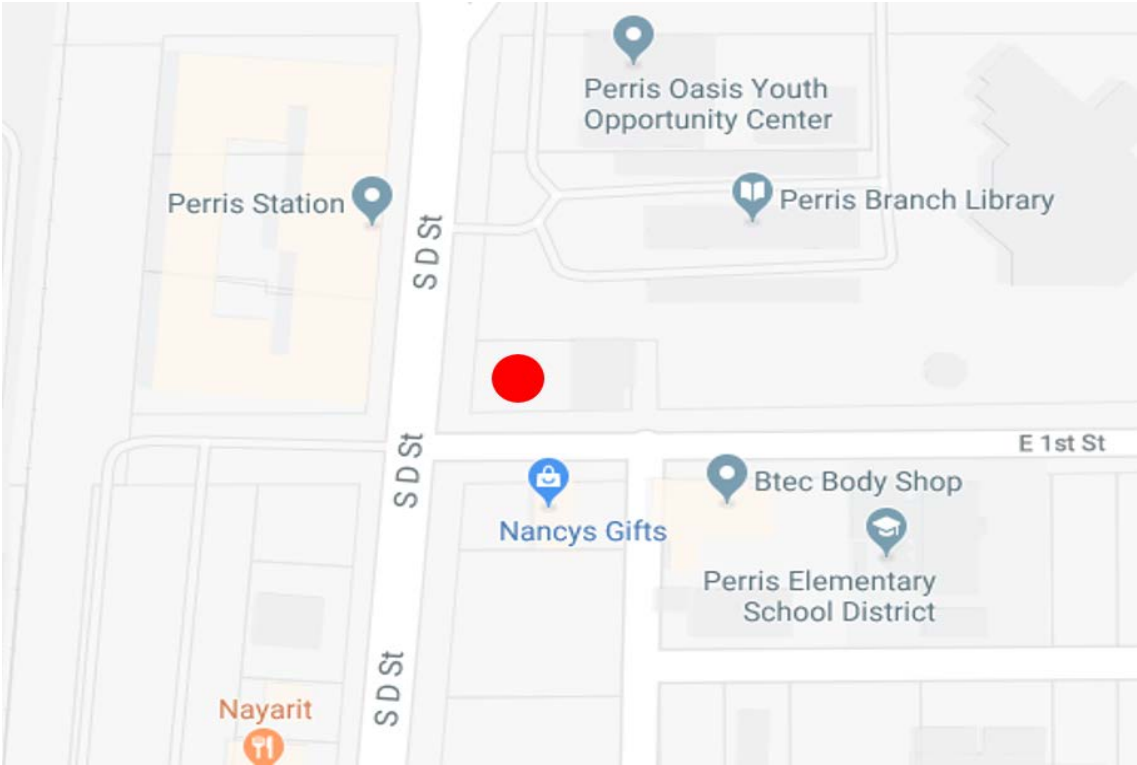


F038 Perris Library Property Expansion

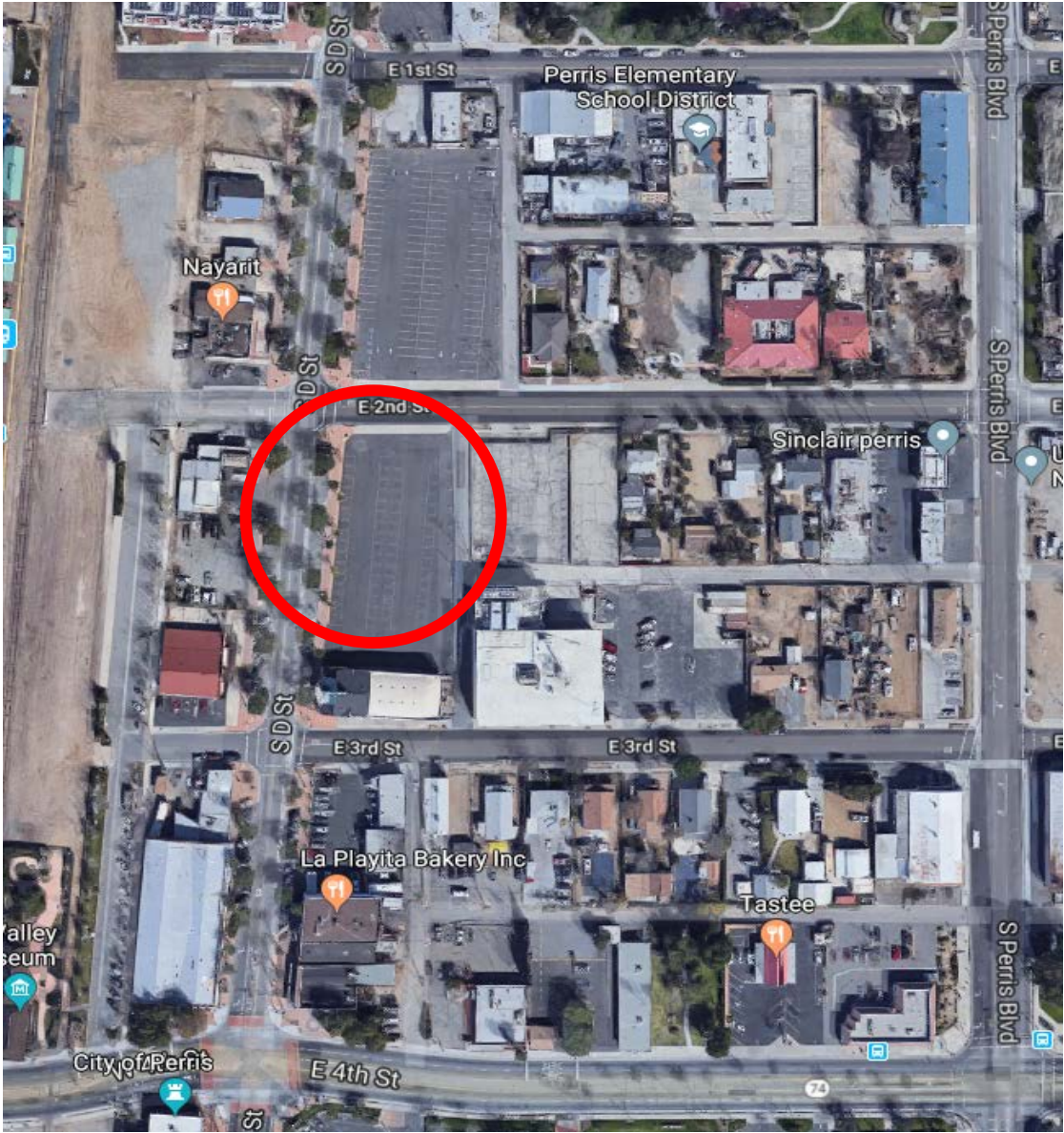
Vertical line with a small dark mark at the top.



F043 IT Studio Conversion (Senior Center)



F049 Skills Training Center



F050 Frontier Downtown Parking Lot

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **F055**
 Project Title: **Civic Center Circulation & Parking Improvements**
 Managing Department: **City Engineer**

Project Description and/or Justification: Connectivity improvements between Civic Center and Code Enforcement Department, along with parking lot resurfacing, landscaping, and lighting.



Original Budget: 500,000
Budget Amendments: 1,900,000
Total Project Costs: 912,576
Available Funds: 1,487,424

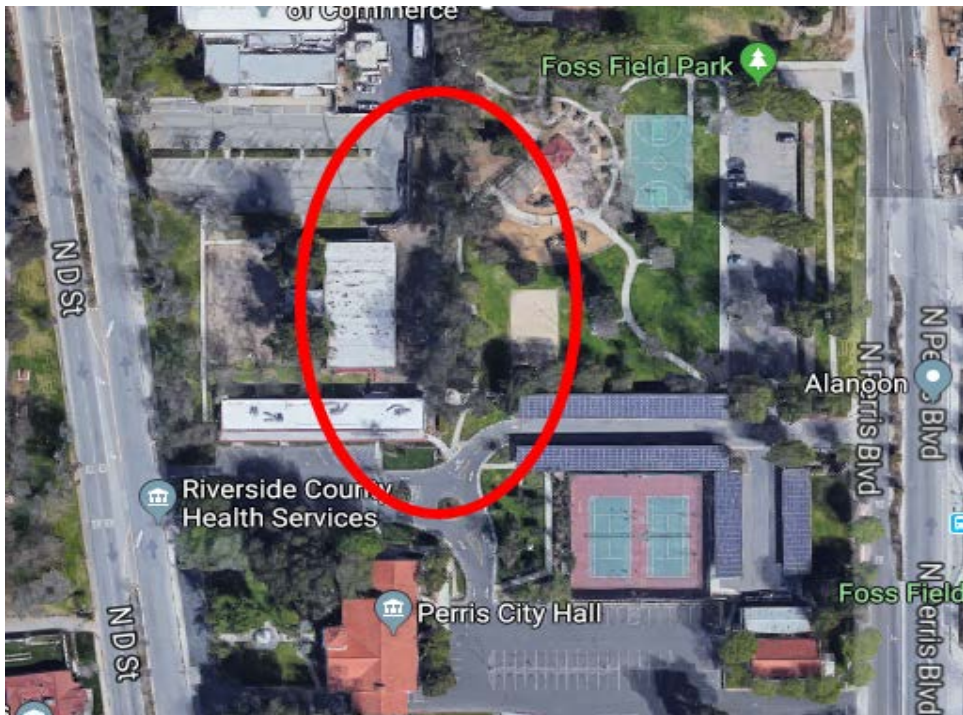
Project Dates:
 Begin: FY 18/19
 Completion:

Total Budget Additions (Deletions): 12,576

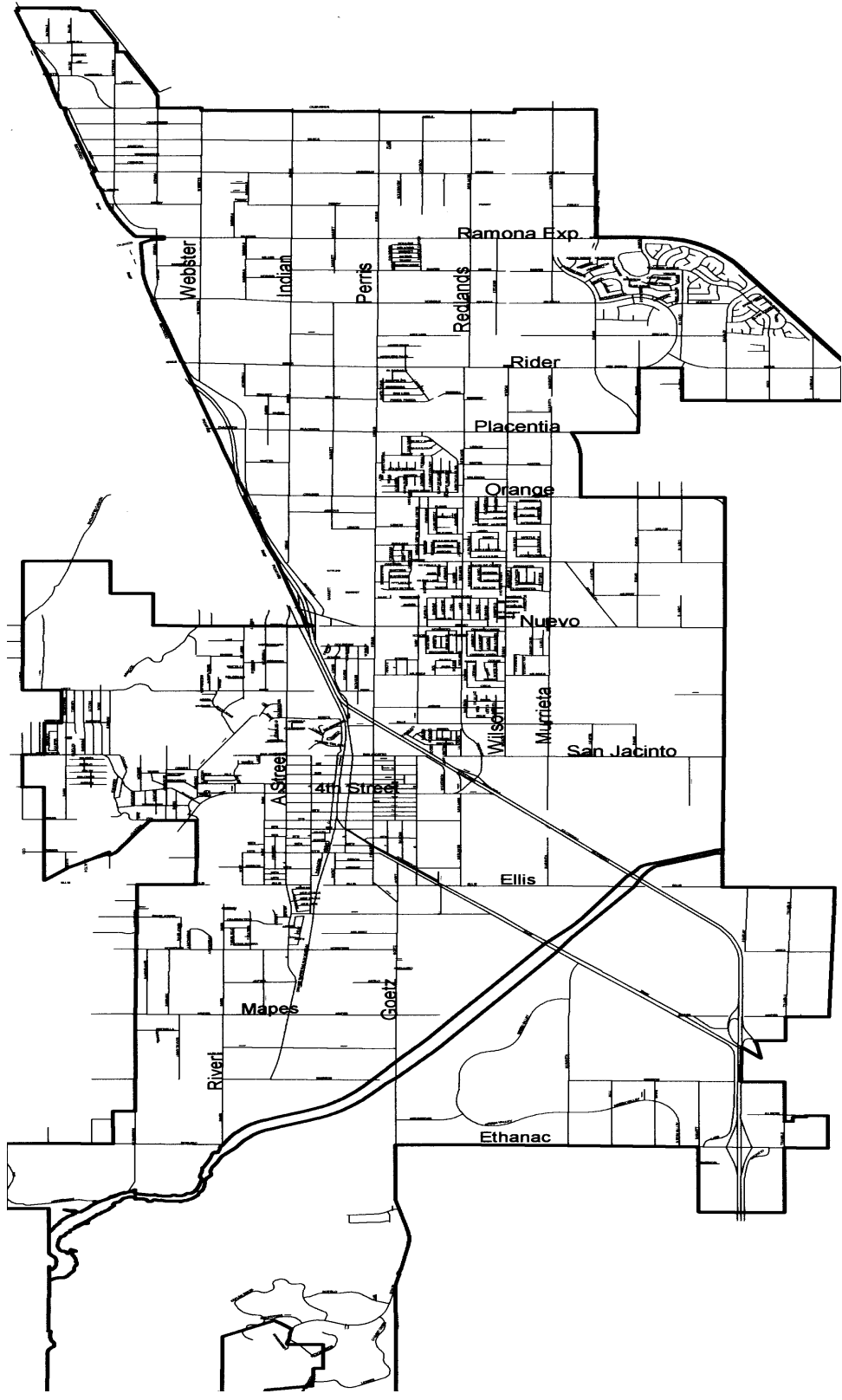
Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Construction Fund	154		1,500,000				\$ 1,500,000
Developer Cont. - Infrastructure	157	1,487,424	(1,487,424)				\$ -
							\$ -
							\$ -
Total:		1,487,424	12,576	-	-	-	\$ 1,500,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget Infrastructure -	500,000		500,000
2019/20	Infrastructure		1,200,000	1,700,000
2021/22	Infrastructure		700,000	2,400,000
2022/23	Infrastructure		(1,487,424)	912,576
2022/23	Construction Fund - Park West Contr.		1,500,000	2,412,576
				2,412,576
				2,412,576
				2,412,576
				2,412,576
Total:		\$ 500,000	\$ 1,912,576	\$ 2,412,576

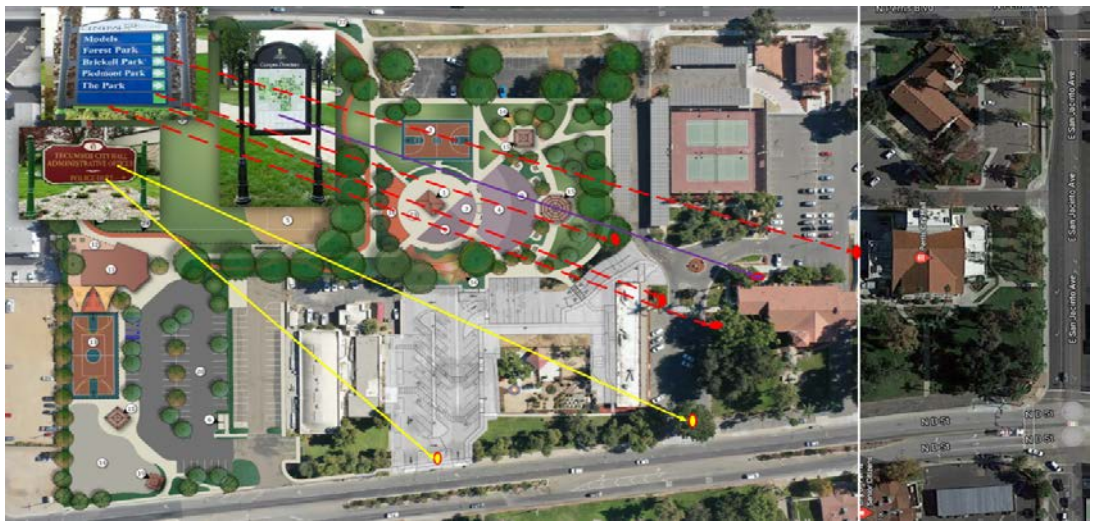
F-55



F055 Civic Center Circulation & Parking Improvements

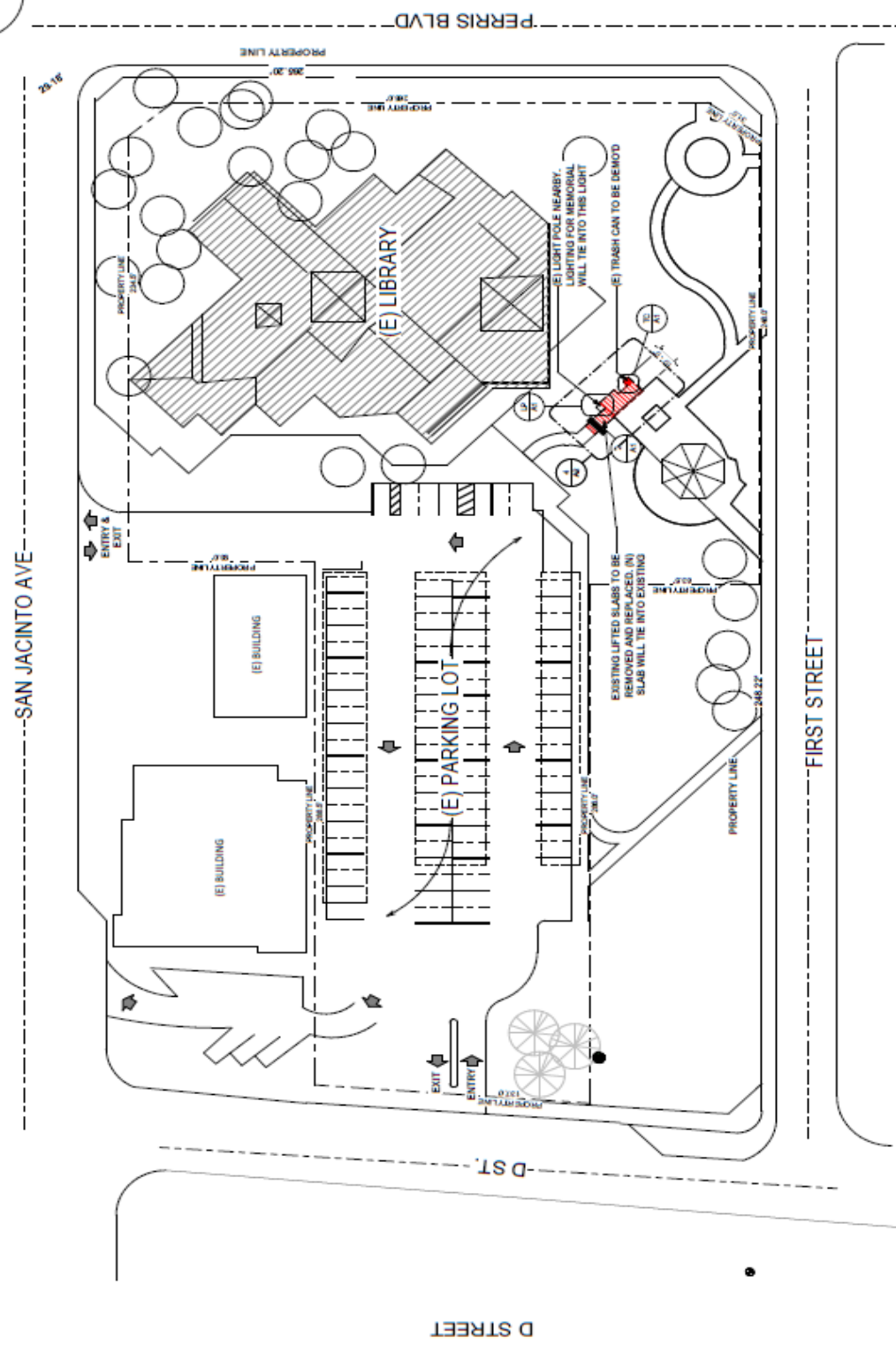


F057 Annual City Building Maintenance

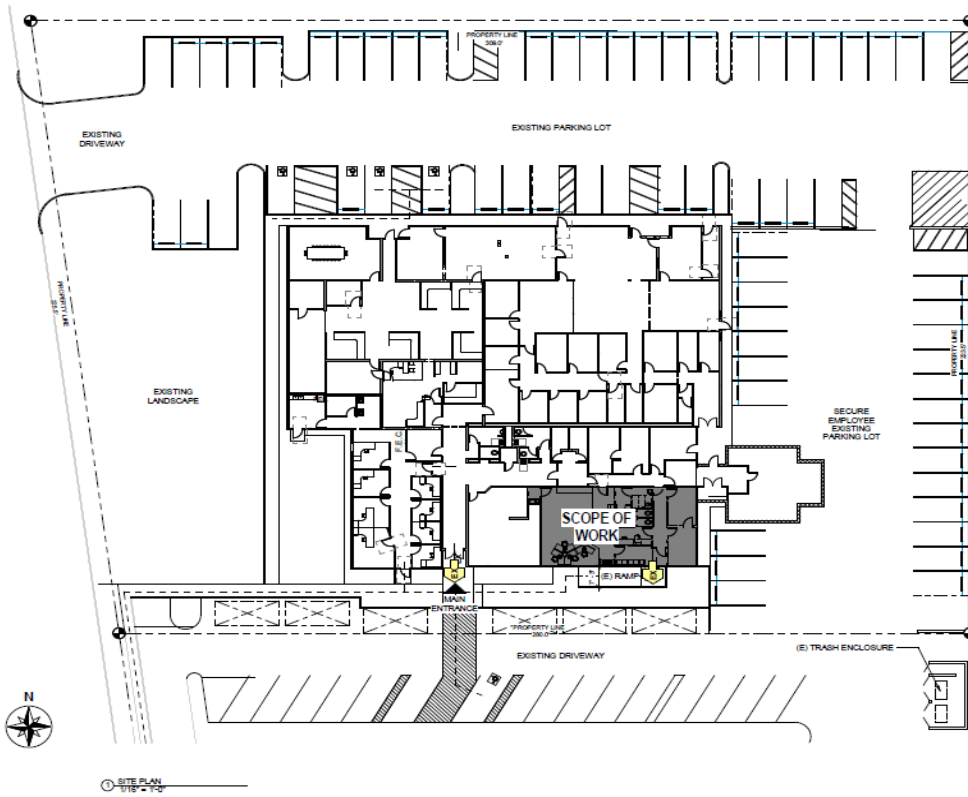


F059 Campus Signs

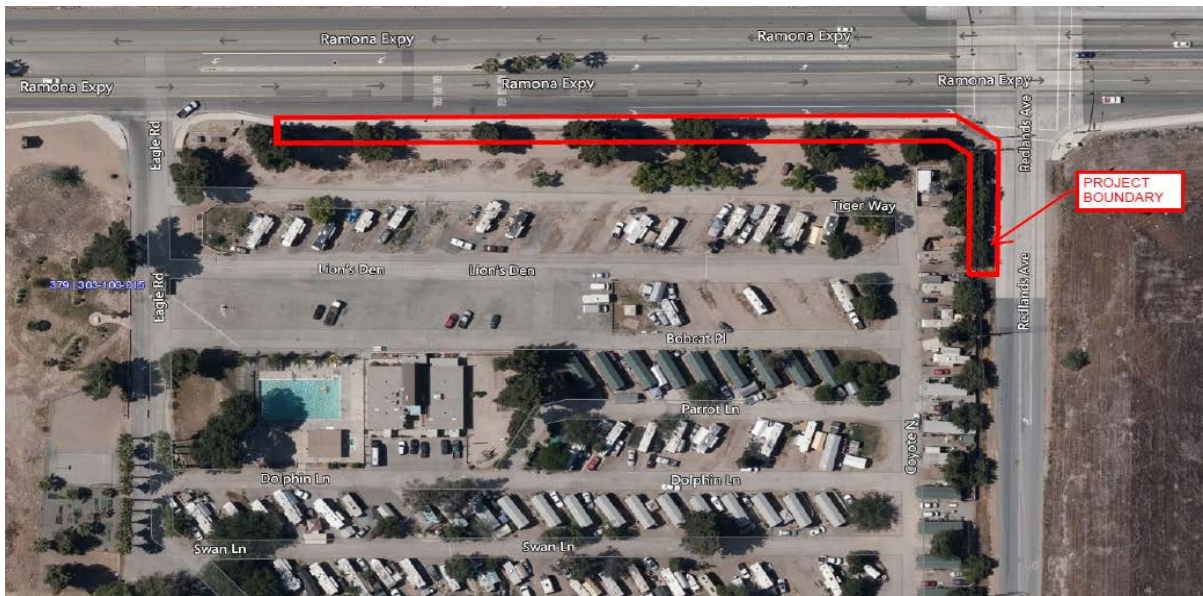
THE DIMENSIONS
& CONTRACTOR TO REPAIR



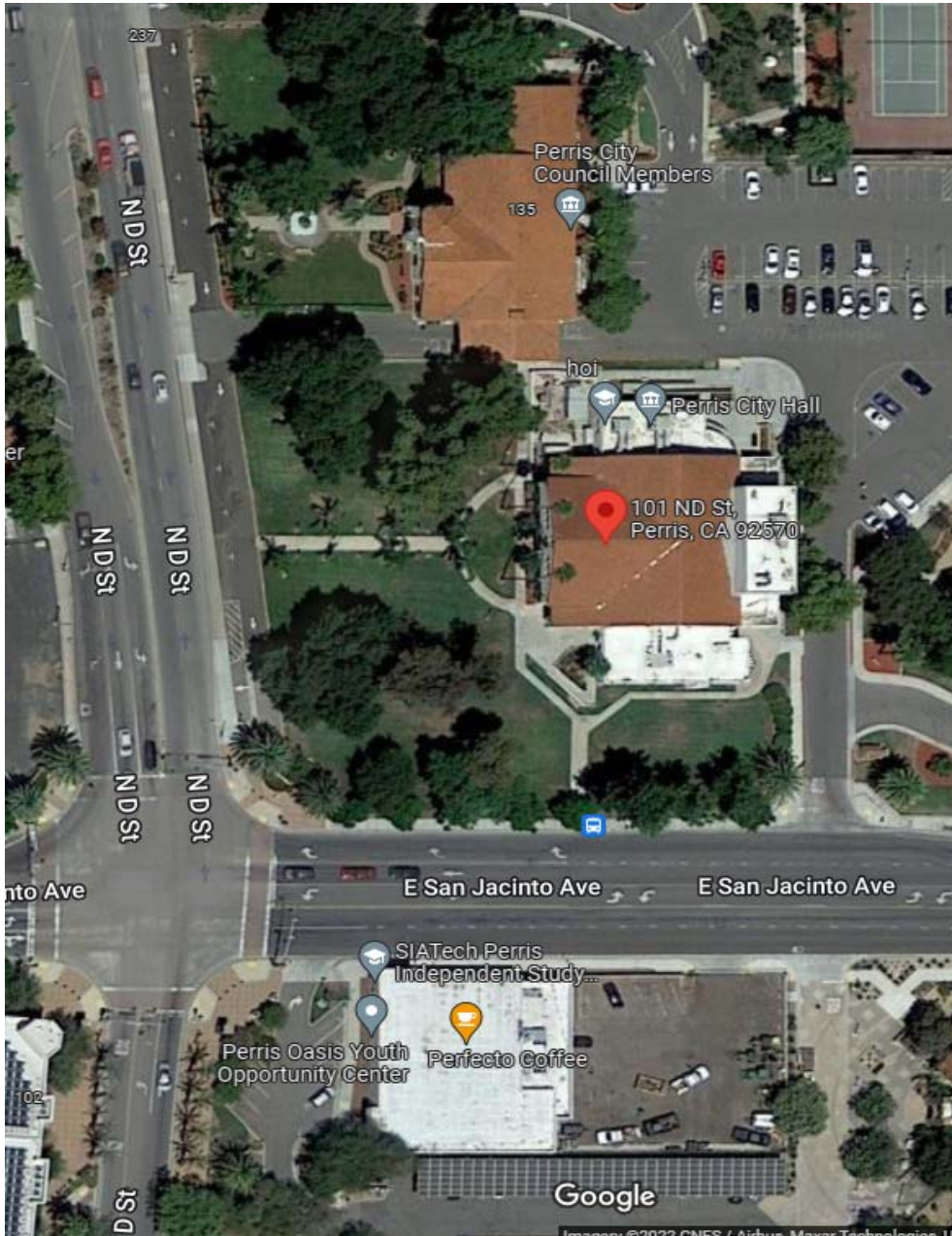
F061 International Mother Language Monument Sign



F062 Early Childhood Classroom



F063 Ramona Expressway Wall



F064 - 101 N D Street Economic Office Renovation



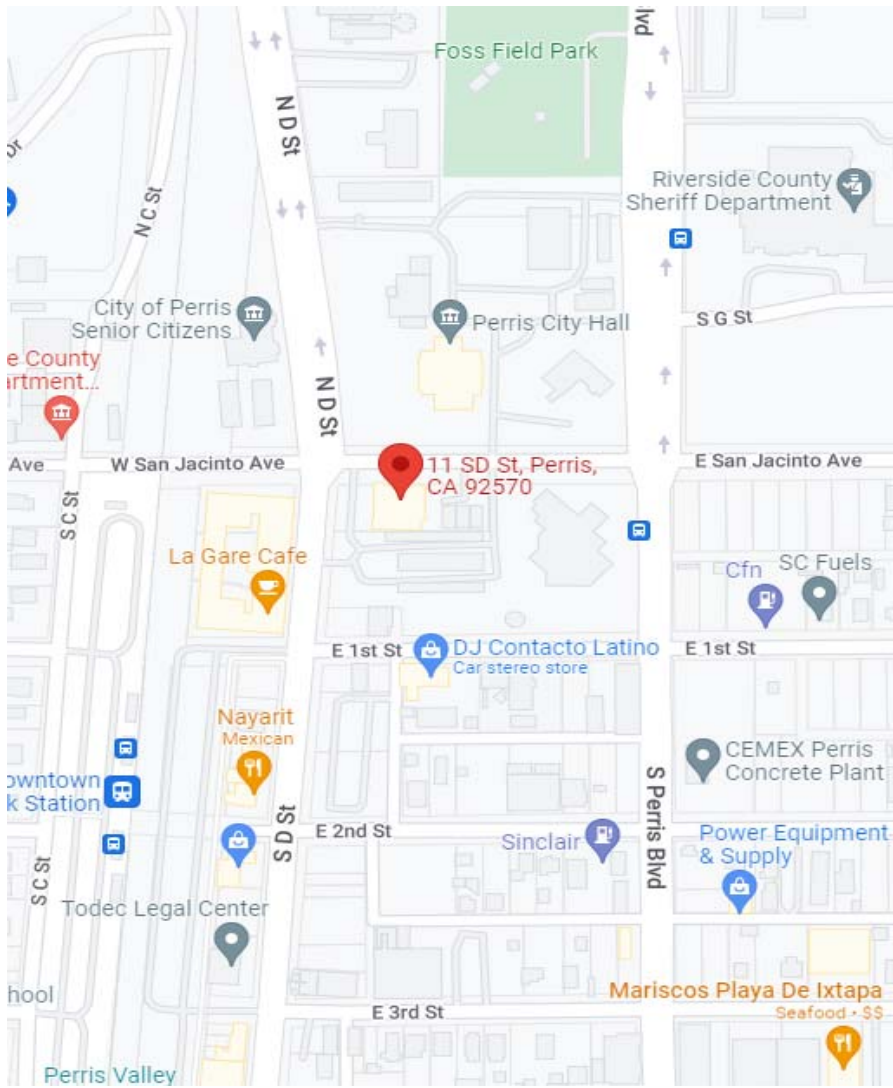
F065 - Fire Station #90 & #101 Building Improvements



F066 - 135 N D Street Building Improvements

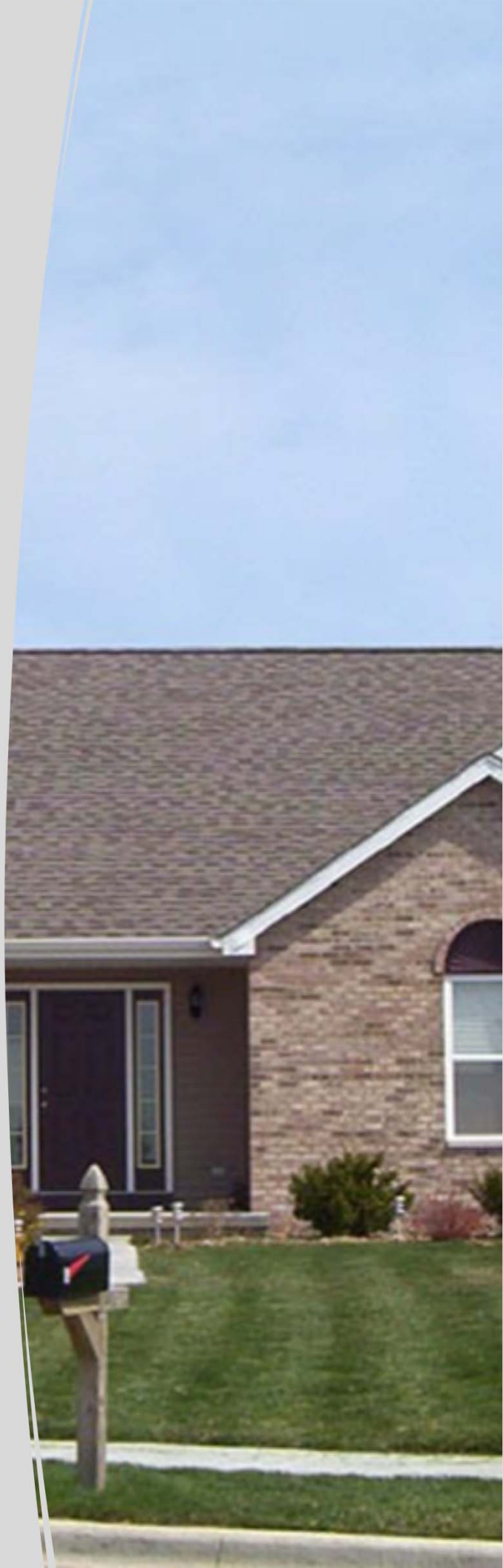


F067 - 227 N D Street Renovation



F068 - 11 S D Street I.T. Relocation

SINGLE FAMILY HOMES



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CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **H002**
 Project Title: **Single Family Homes - Acquisition Rehabilitation (NSP3)**
 Managing Department: **Housing Authority**



Project Description and/or Justification: The NSP3 Single Family Acquisition and Rehabilitation project goal is to release a Request for Proposals from qualified developers to acquire and rehabilitate single family foreclosed homes for sale to low, moderate, and middle income households within the two target areas in Downtown Perris.



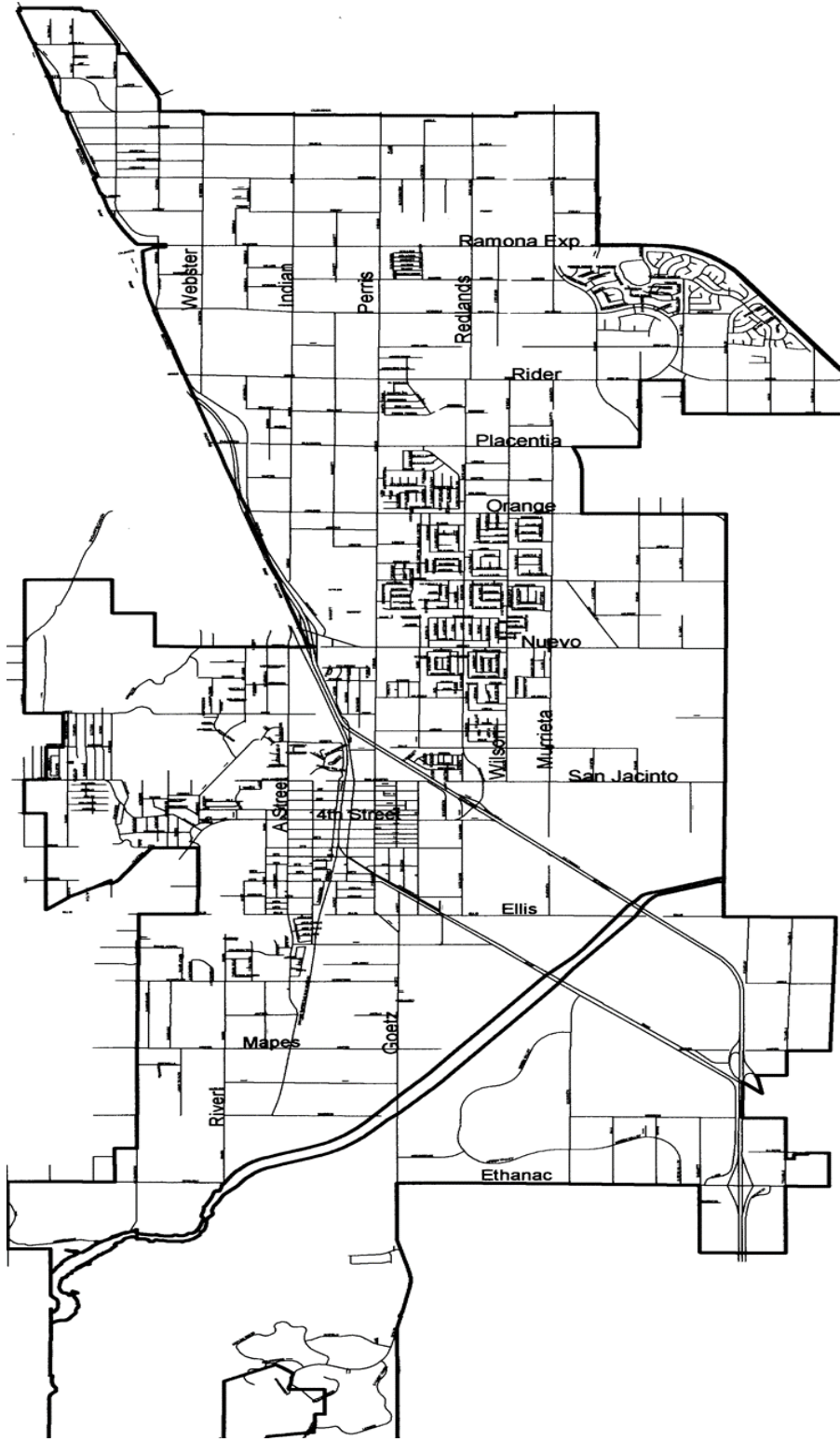
Original Budget: 633,205
Budget Amendments: (328,032)
Total Project Costs: 278,186
Available Funds: 26,987

Project Dates:
 Begin: FY 11/12
 Completion:

Total Budget Additions (Deletions):

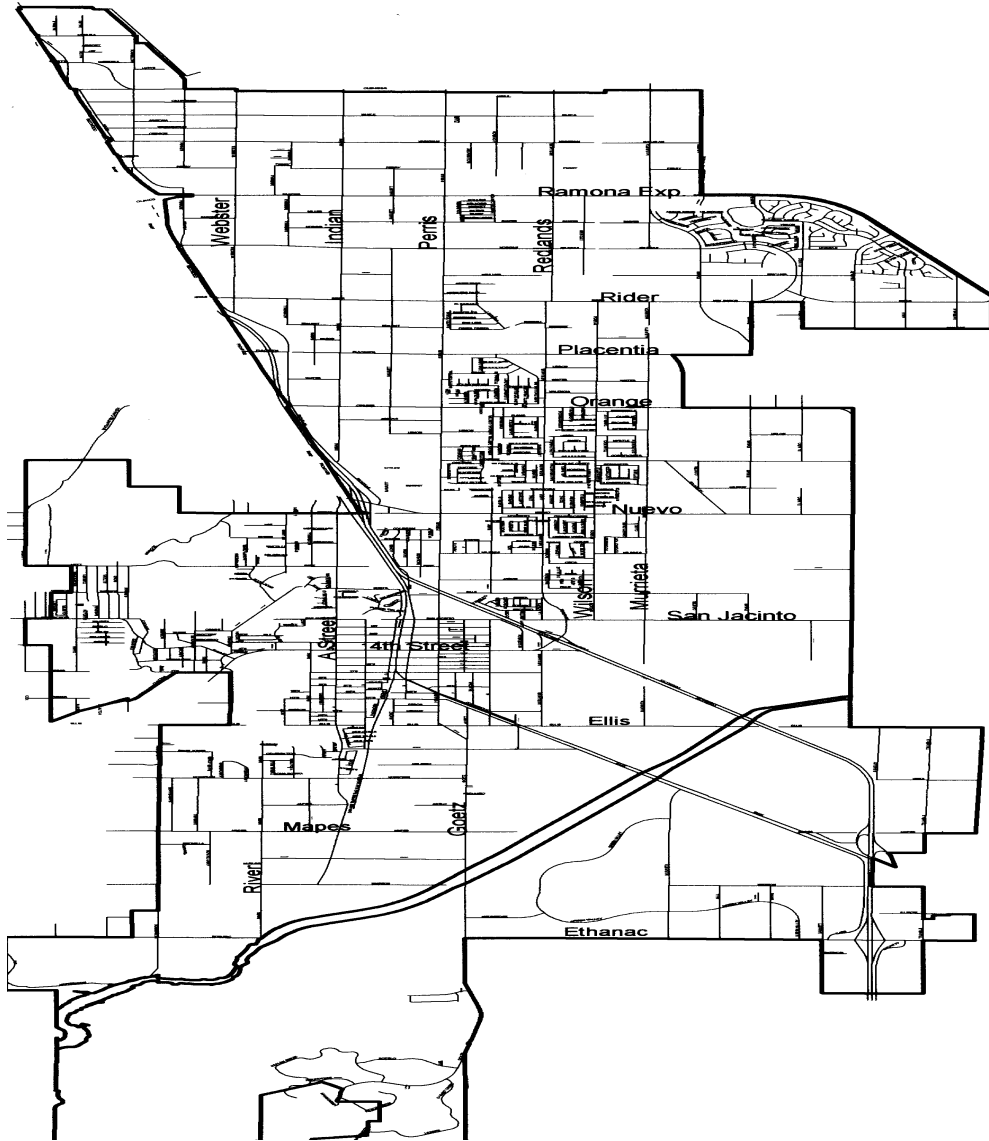
Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
NSP3 Funds	170	26,987					\$ 26,987
Total:		26,987	-	-	-	-	\$ 26,987

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2011/12	NSP3 Funds	633,205		633,205
2012/13	Transfer to H001		(633,205)	-
2014/15	NSP3 Funds		305,173	305,173
				305,173
				305,173
				305,173
				305,173
				305,173
	Total:	\$ 633,205	\$ (328,032)	\$ 305,173
H-2				



H002 Single Family Homes - Acquisition Rehabilitation (NSP3)

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P029 San Jacinto River Trail

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P034**
 Project Title: **Enchanted Heights Park**
 Managing Department: **Community Services**

Project Description and/or Justification: : Enchanted Hills Park is intended to provide for daily recreation needs for residents in the immediate vicinity of the park. Primary uses can include passive, open space, active play area, picnic areas, and play fields with limited facilities.



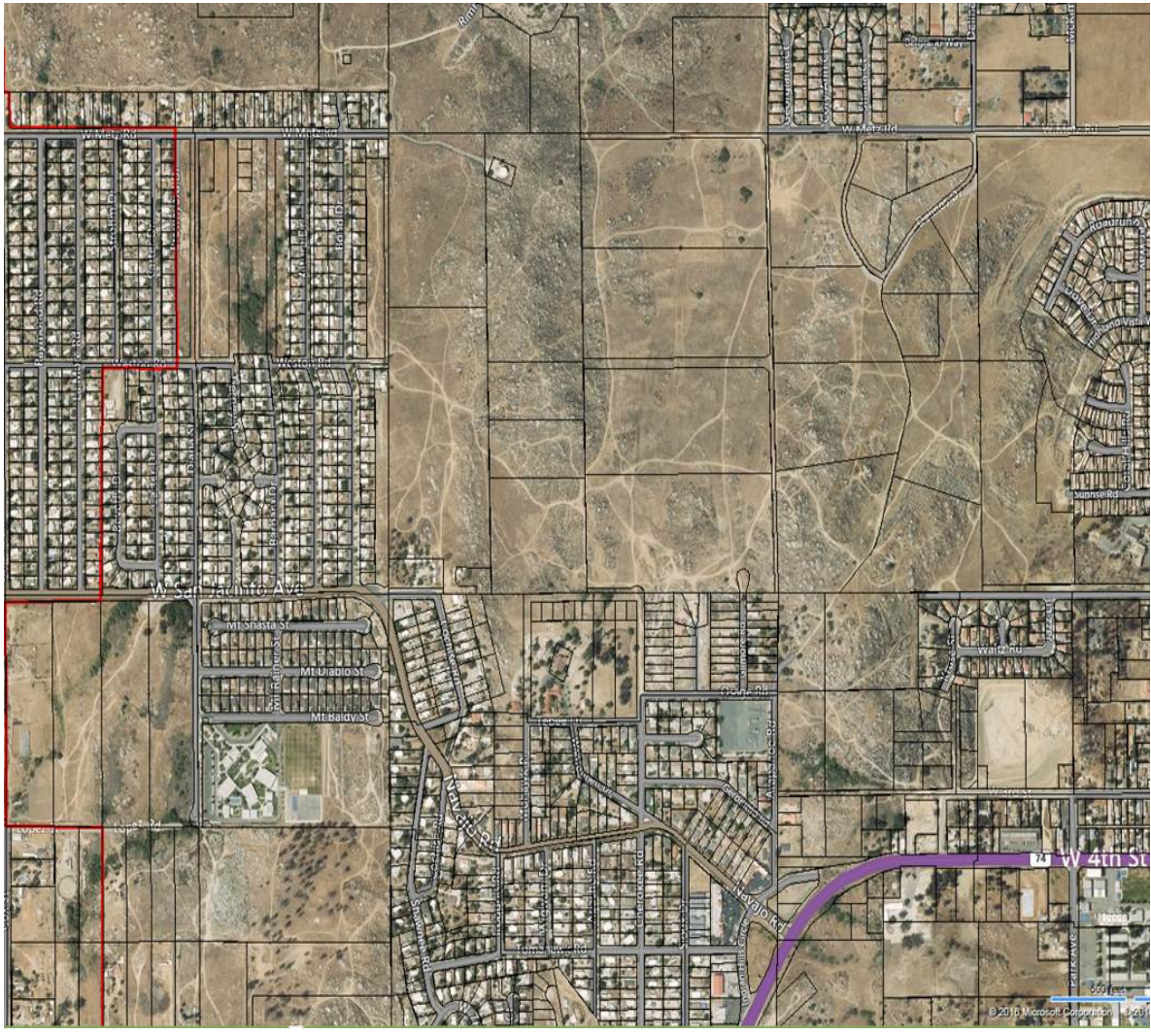
Original Budget: 12,287,148
Budget Amendments: 4,181,703
Total Project Costs: 12,100,058
Available Funds: 4,368,793

Project Dates:
 Begin: FY 14/15
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2021/2022	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2022/2023	Total
State Grants	119	1,872,607					\$ 1,872,607
State Grant - ARPA	120287	2,241,812					\$ 2,241,812
Construction Fund	154						\$ -
DIF - Parks	163	31,036					\$ 31,036
DIF - DA Fee-KB	163						\$ -
DIF - Public Improvement	163	6,985					\$ 6,985
DIF - Industrial Park	163	216,353					\$ 216,353
Total:		4,368,793	-	-	-	-	\$ 4,368,793

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2014/15	State Grants	581,350		581,350
2015/16	State Grants Budget Amend (use by 4/17)		568,975	1,150,325
2015/16	State Grants Budget Amendment		(13,468)	1,136,857
2016/17	Adopted Budget-Construction Fund	16,000		1,152,857
2018/19	Adopted Budget- Ind. Park DIF	28,000		1,180,857
2018/19	Bdgt Amend.- Ind. Park DIF		222,723	1,403,580
2018/19	Bdgt Amend.- Park DIF		35,821	1,439,401
2018/19	Bdgt Amend. - DA Fee		4,112	1,443,513
2018/19	Bdgt Amend. - Public Improv DIF		45,067	1,488,580
2018/19	Bdgt Amend.- Ind. Park DIF		56,000	1,544,580
2018/19	Bdgt Amend.- Ind. Park DIF		21,000	1,565,580
2019/20	Bdgt Amend.- Ind. Park DIF		10,000	1,575,580
2019/20	Bdgt Amend.- Ind. Park DIF		94,850	1,670,430
2019/20	Bdgt Amend.-State Grant		(175)	1,670,255
2019/20	Bdgt Amend.-State Grant	8,500,000		10,170,255
2021/22	DIF - Industrial Park		2,520,000	12,690,255
2021/22	DIF - Industrial Park		616,798	13,307,053
2021/22	State Grant - ARPA	3,161,798		16,468,851
				16,468,851
	Total:	\$ 12,287,148	\$ 4,181,703	\$ 16,468,851



P034 Enchanted Heights Park

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P036**
 Project Title: **Morgan Park**
 Managing Department: **Community Services**



Project Description and/or Justification:
 Restroom renovation at Morgan Street Park.

Morgan Park Phase II: Expand existing Morgan Park to the south and include a synthetic turf field, prefabricated restroom, walking trail, sports lighting, and parking.

Original Budget: 1,000,000
Budget Amendments: 5,100,886
Total Project Costs: 4,086,440
Available Funds: 2,014,446

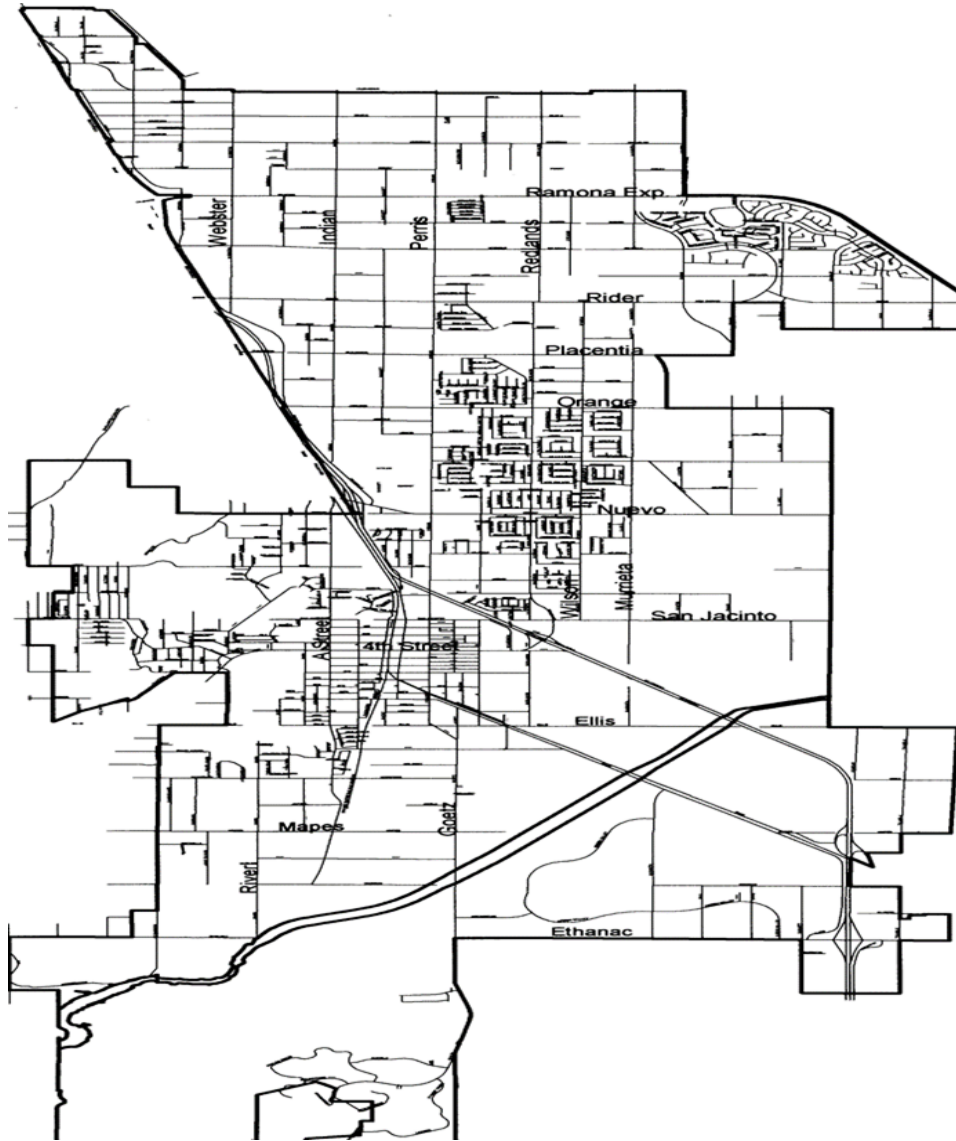
Project Dates:
 Begin: FY 17/18
 Completion:

Total Budget Additions (Deletions): -

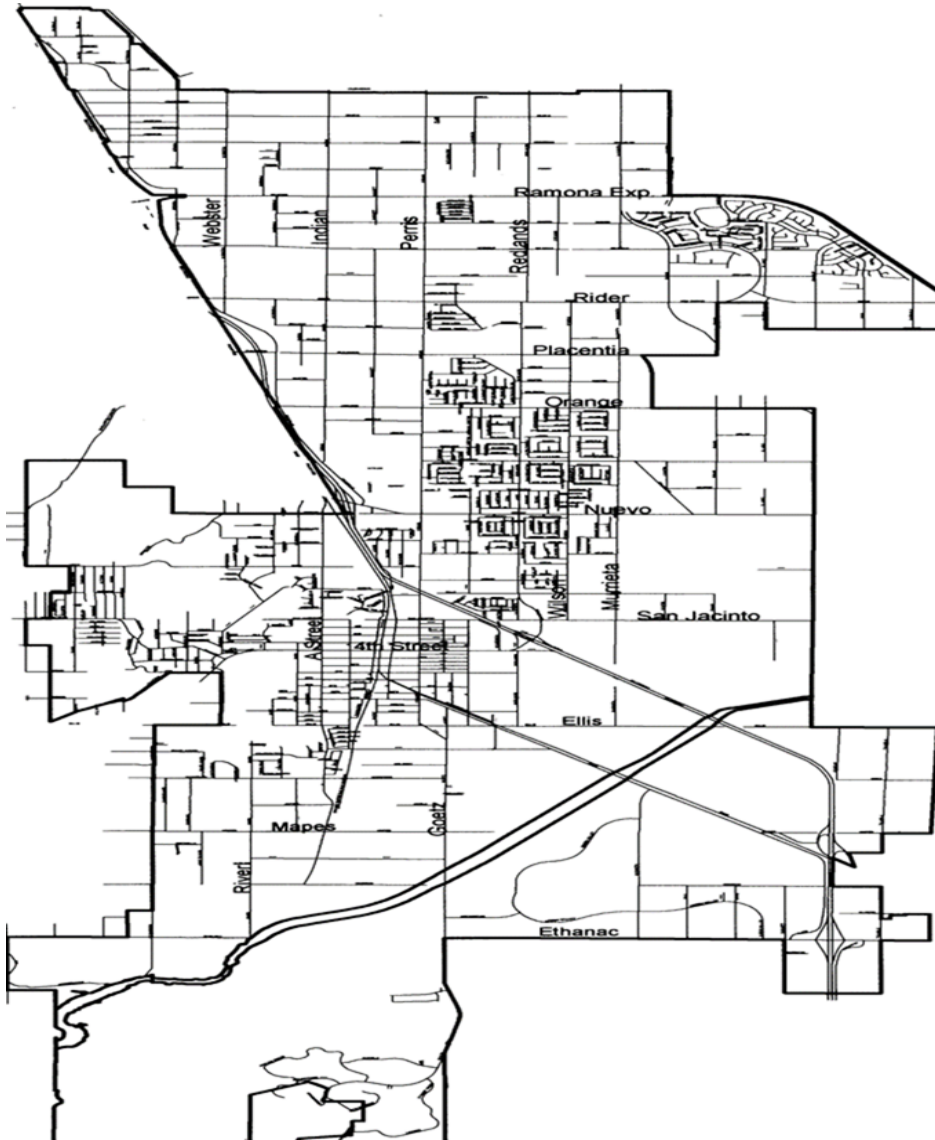
Funding Sources:	Fund	Project to Date Available	Proposed Plan 2021/2022	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2022/2023	Total
Construction Fund	154	1,999,480					\$ 1,999,480
DIF - Industrial Park	163	14,966					\$ 14,966
DIF - Parks	163	-					\$ -
							\$ -
							\$ -
Total:		2,014,446	-	-	-	-	\$ 2,014,446

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget - Industrial Park DIF	1,000,000		1,000,000
				1,000,000
2019/20	Adopted Bgt Industrial Park DIF		1,425,536	2,425,536
2019/20	Adopted Bgt Parks DIF		865,350	3,290,886
2019/20	Adopted Bgt Construction Fund		2,810,000	6,100,886
				6,100,886
				6,100,886
				6,100,886
	\$2.8M of construction Fund appropriation will be repaid back to the General fund. Will determine at a later date which funding source will be used to pay back general fund loan.			6,100,886
				6,100,886
				6,100,886
				6,100,886
	Total:	\$ 1,000,000	\$ 5,100,886	\$ 6,100,886

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P036 Morgan Street Park



P039 Patriot Park Field Upgrade

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **P040**
 Project Title: **Perris Valley Storm Channel Trail Phase II**
 Managing Department: **City Engineer**

Project Description and/or Justification:
 This project is the second phase of a 7 mile long multiuse trail that runs along the Perris Valley Storm Channel. This phase extends from Nuevo Road to Case Road.



Original Budget: 3,204,000
Budget Amendments: -
Total Project Costs: 576,118
Available Funds: 2,627,882

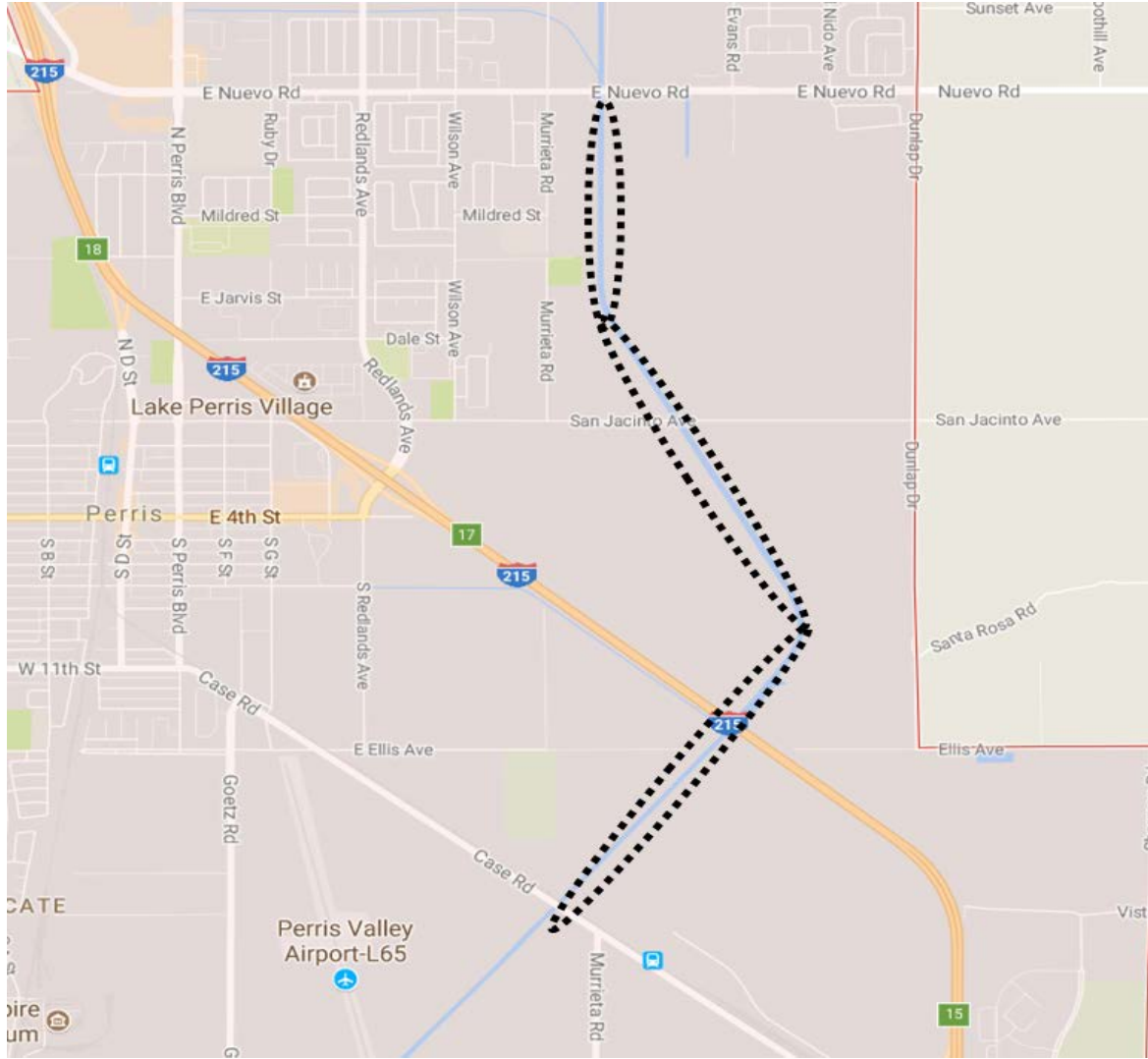
Project Dates:
 Begin: FY 17/18
 Completion: -

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2021/2022	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2022/2023	Total
State Grant	119	2,501,434	-	-	-	-	\$ 2,501,434
DIF - DA Fee	163	126,448	-	-	-	-	\$ 126,448
							\$ -
							\$ -
							\$ -
Total:		2,627,882	-	-	-	-	\$ 2,627,882

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2017/18	Adopted Budget - DA Fee	200,000		200,000
2018/19	Adopted Budget - ATP Grant	3,004,000		3,204,000
				3,204,000
				3,204,000
				3,204,000
	The city was awarded \$3,004,000 from Caltrans Grant for Phase II of project P040 but has not yet received authorization to spend the approved contract funds. We will adopt a budget for the Caltrans grant once we receive authorization.			3,204,000
				3,204,000
				3,204,000
				3,204,000
				3,204,000
				3,204,000
				3,204,000
				3,204,000
	Total:	\$ 3,204,000	-	\$ 3,204,000

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P040 Perris Valley Storm Channel Trail Phase II

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P041**
 Project Title: **Metz Park Improvements**
 Managing Department: **Public Works**



Project Description and/or Justification:
 For installation of new pump and irrigation at park.



Original Budget: 100,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 100,000

Project Dates:
 Begin: FY 18/19
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2021/2022	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2022/2023	Total
External contributions	157	100,000	-	-	-	-	\$ 100,000
							\$ -
							\$ -
							\$ -
							\$ -
Total:		100,000	-	-	-	-	\$ 100,000

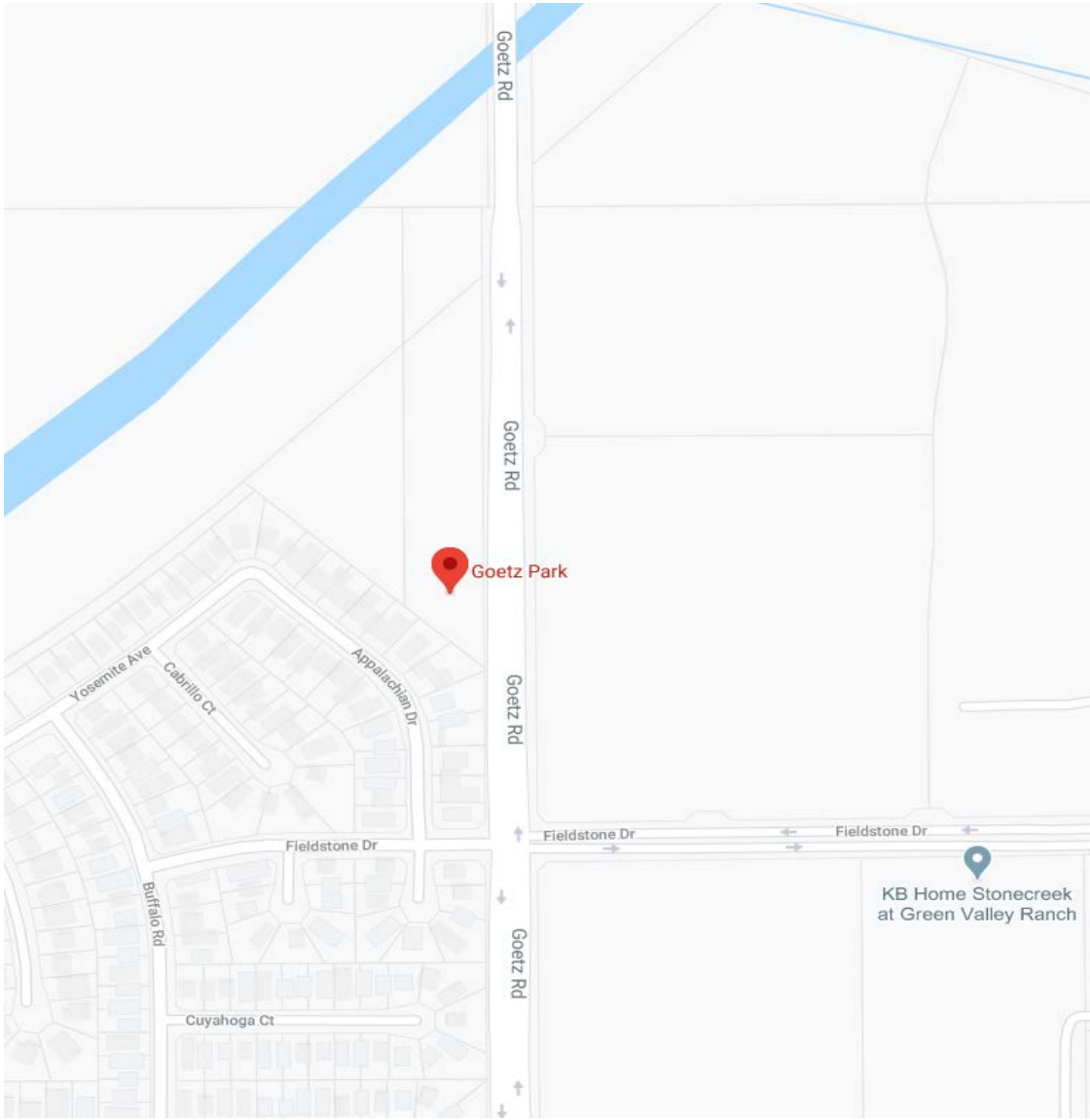
Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Adopted Budget - Infrastructure	100,000		100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
				100,000
Total:		\$ 100,000	\$ -	\$ 100,000

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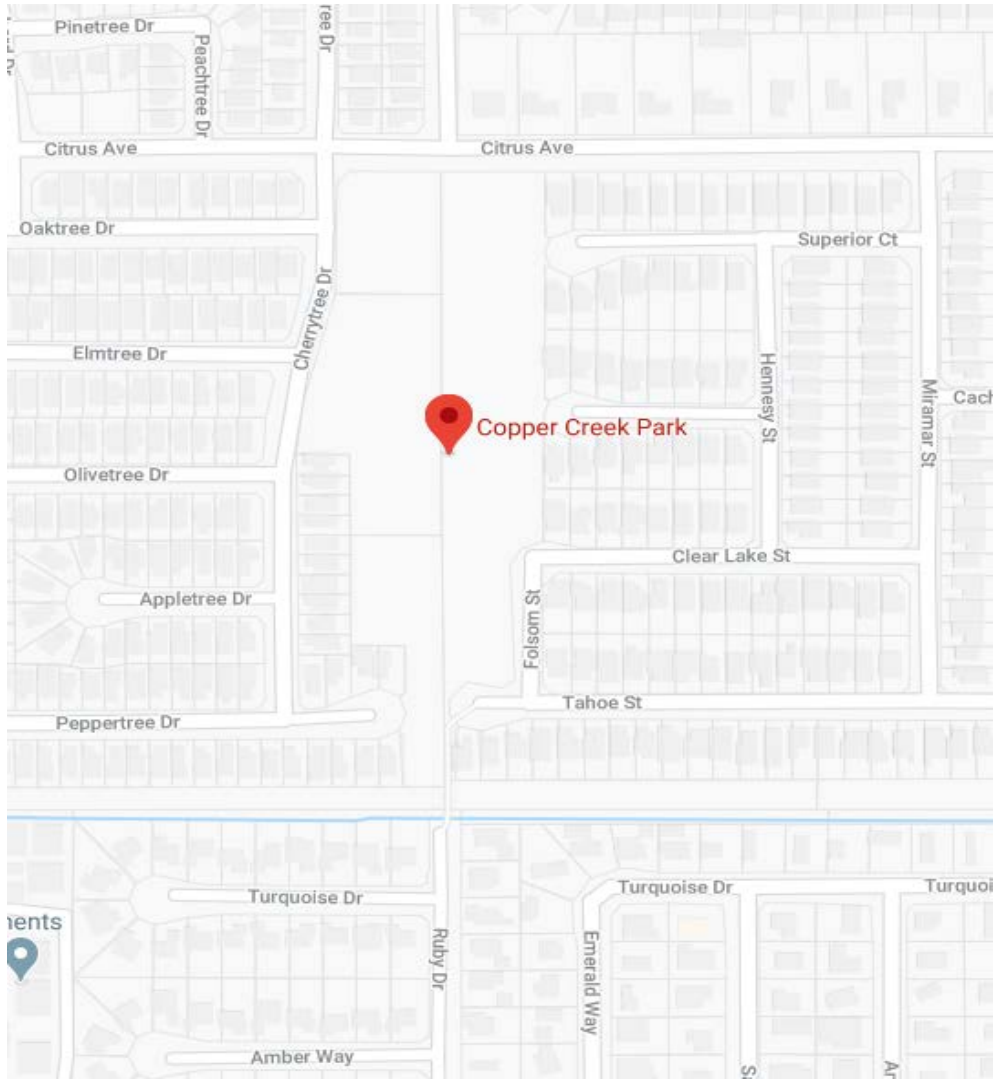
As of 5/31/2022



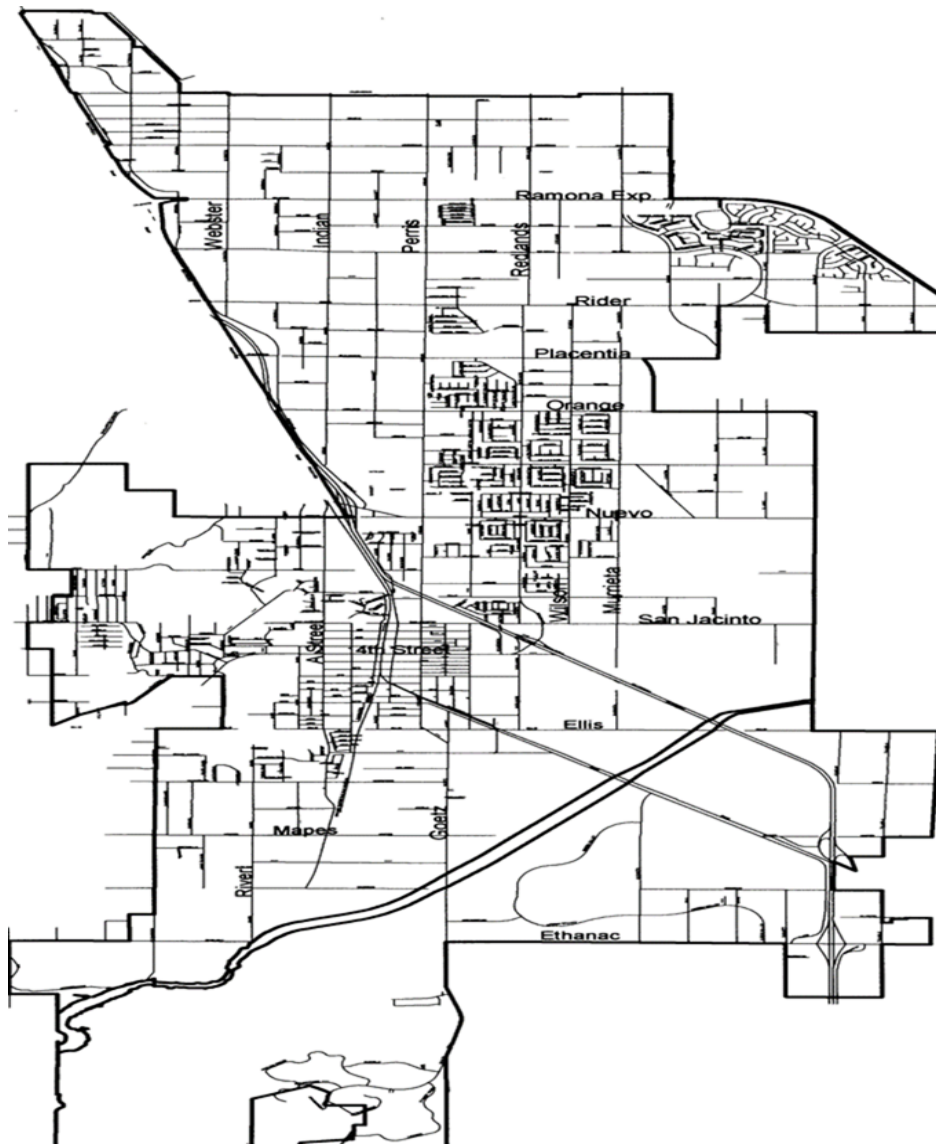
P041 Metz Park Improvements



P042 Monument Park

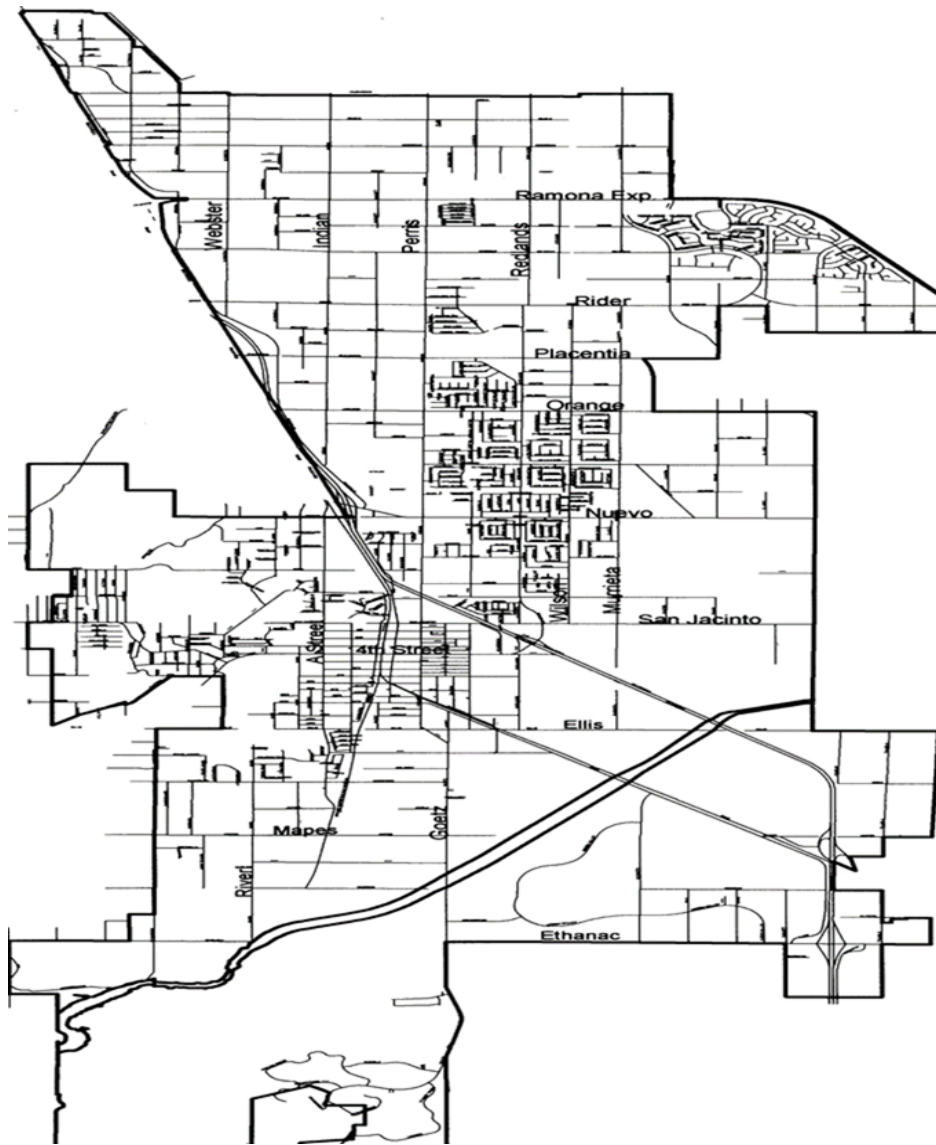


P043 Copper Creek Park

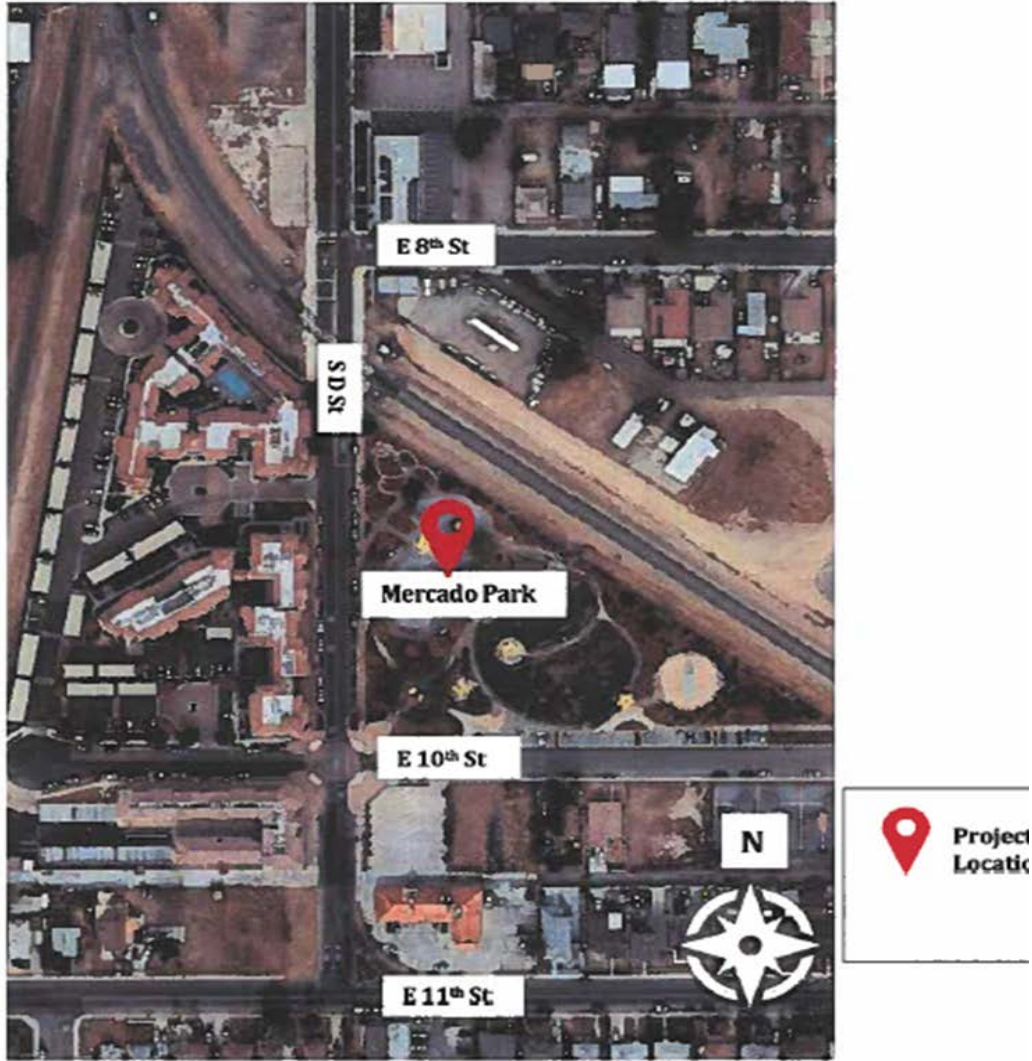




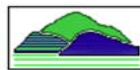
P045 Banta Beatty Park



Project Location Map



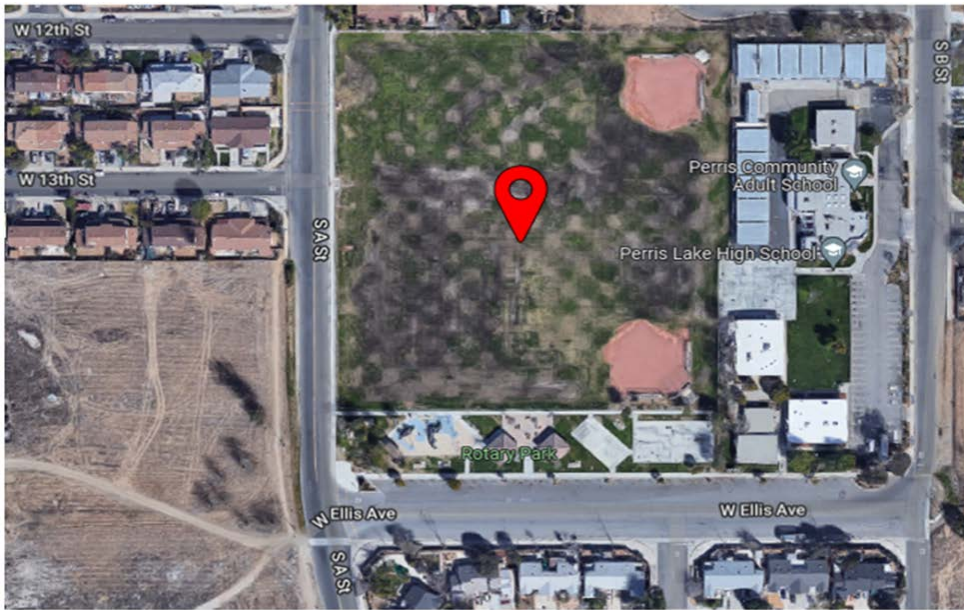
LOCATION MAP



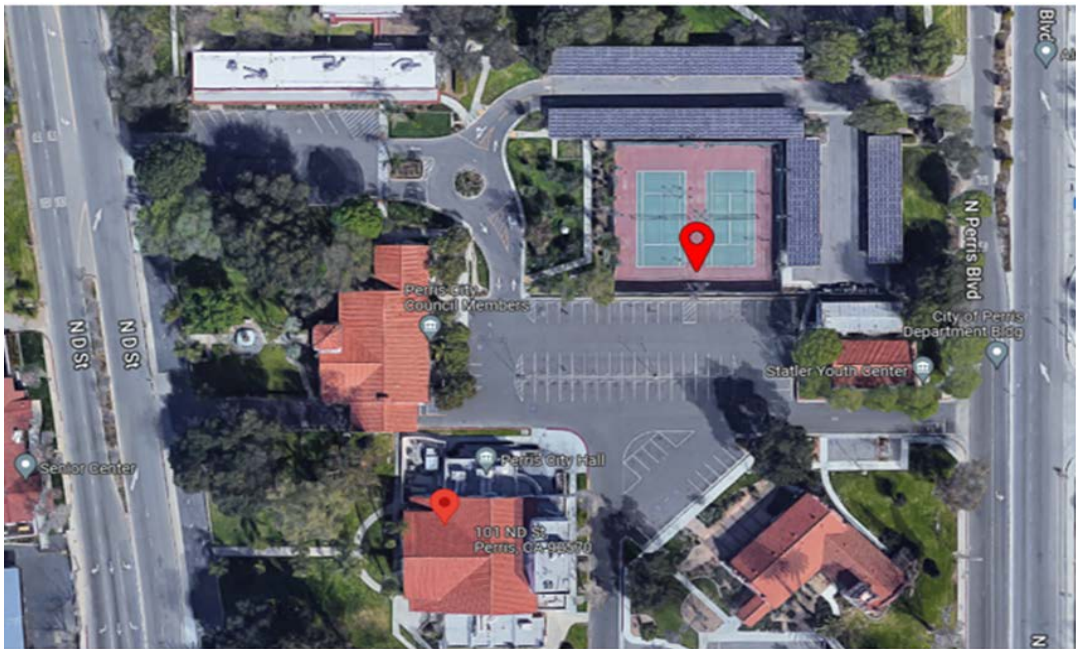
TRI LAKE
CONSULTANTS, INC.
CITY ENGINEER
S.C. - SWE 11/04/12

LEGEND:

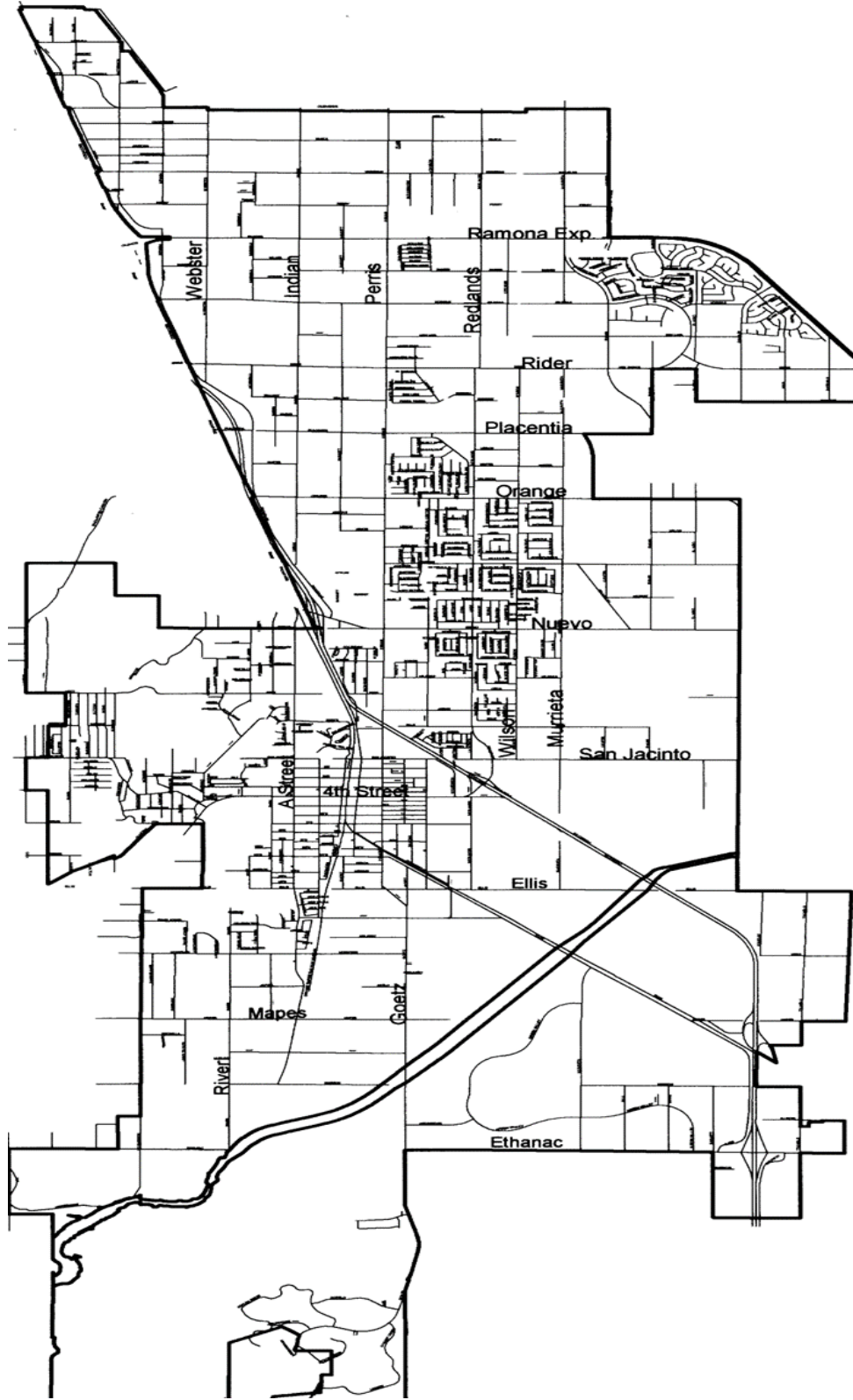
- PROPOSED (CDBG) - CLASS III BIKE LINE - 5.1 miles
- - - COMPLETED - CLASS III BIKE LINES - 6.6 MILES - FY 19/20



P050 - Rotary Park Amenities



P051 - Foss Field Park Improvements

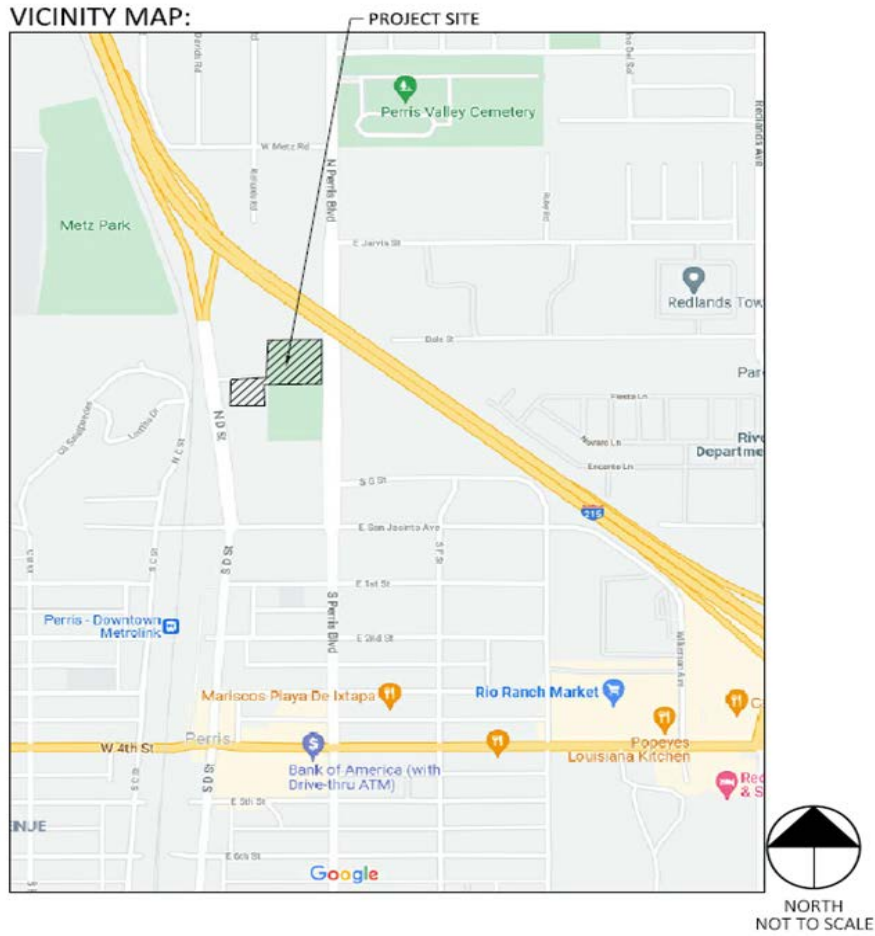


P052 - Perris Green City Farm (ARPA)

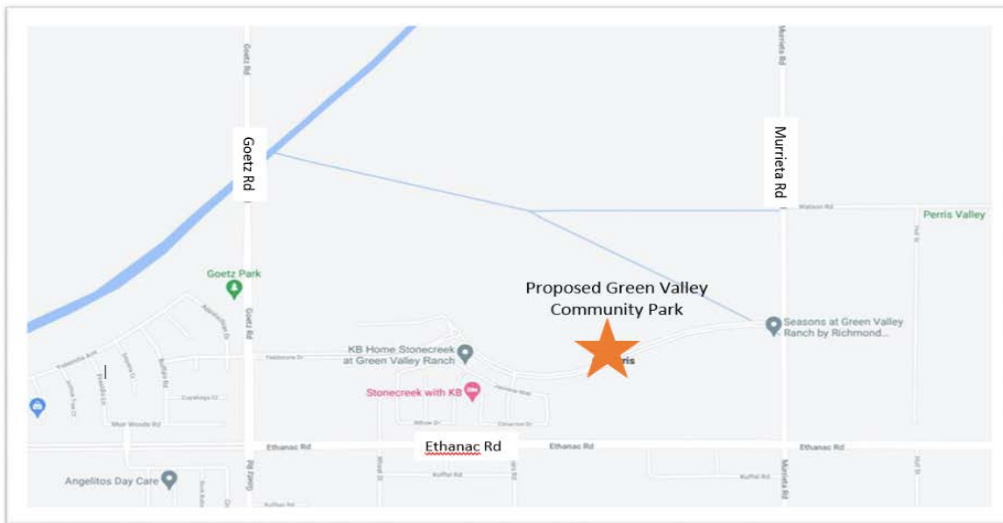
**Site Location
Aerial Map**



VICINITY MAP:



Park Project Location



★ Proposed Green Valley Community Park

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **P056**
 Project Title: **Morgan Park Phase 2.1**
 Managing Department: **Community Services**



Project Description and/or Justification: Morgan Park Phase 2.1 - The Morgan Park Phase 2.1 project will expand the new soccer field parking lot and construct improvements on Morgan Street. The proposed street improvements consists of extending East Morgan Street and adding a new decorative roundabout. The proposed parking lot expansion will include additional spaces for approximately 80 new parking stalls.



Original Budget: -
Budget Amendments: -
Total Project Costs: -
Available Funds: -

Project Dates:
 Begin: FY 21/22
 Completion:
Total Budget Additions (Deletions): 549,504

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2021/2022	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2022/2023	Total
Construction Fund	154	-	-	-	-	-	\$ -
Ext. Contributions- Infrastructure	157	-	549,504	-	-	-	\$ 549,504
DIF - Industrial Park	163	-	-	-	-	-	\$ -
							\$ -
Total:		-	549,504	-	-	-	\$ 549,504

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2022/23	External Contr. Infrastructure Xsfr from S130	549,504		549,504
				549,504
				549,504
				549,504
				549,504
				549,504
				549,504
				549,504
				549,504
				549,504
				549,504
				549,504
Total:		\$ 549,504	\$ -	\$ 549,504

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As of 5/31/2022

Project Location- Morgan Park Phase 2.1



★ Project Location

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P057-Copper Creek Park Renovation



STREETS

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CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S002**
 Project Title: **Annual Slurry Seal & Street & Grind Overlay Program**
 Managing Department: **City Engineer**

Project Description and/or Justification: Crack Treatment and Slurry Seal of selected Streets Citywide on an annual ongoing cycle. Grind and Overlay, and/or Resurfacing of selected Streets Citywide on an annual basis. Also, the paving of Murrieta and Placentia.

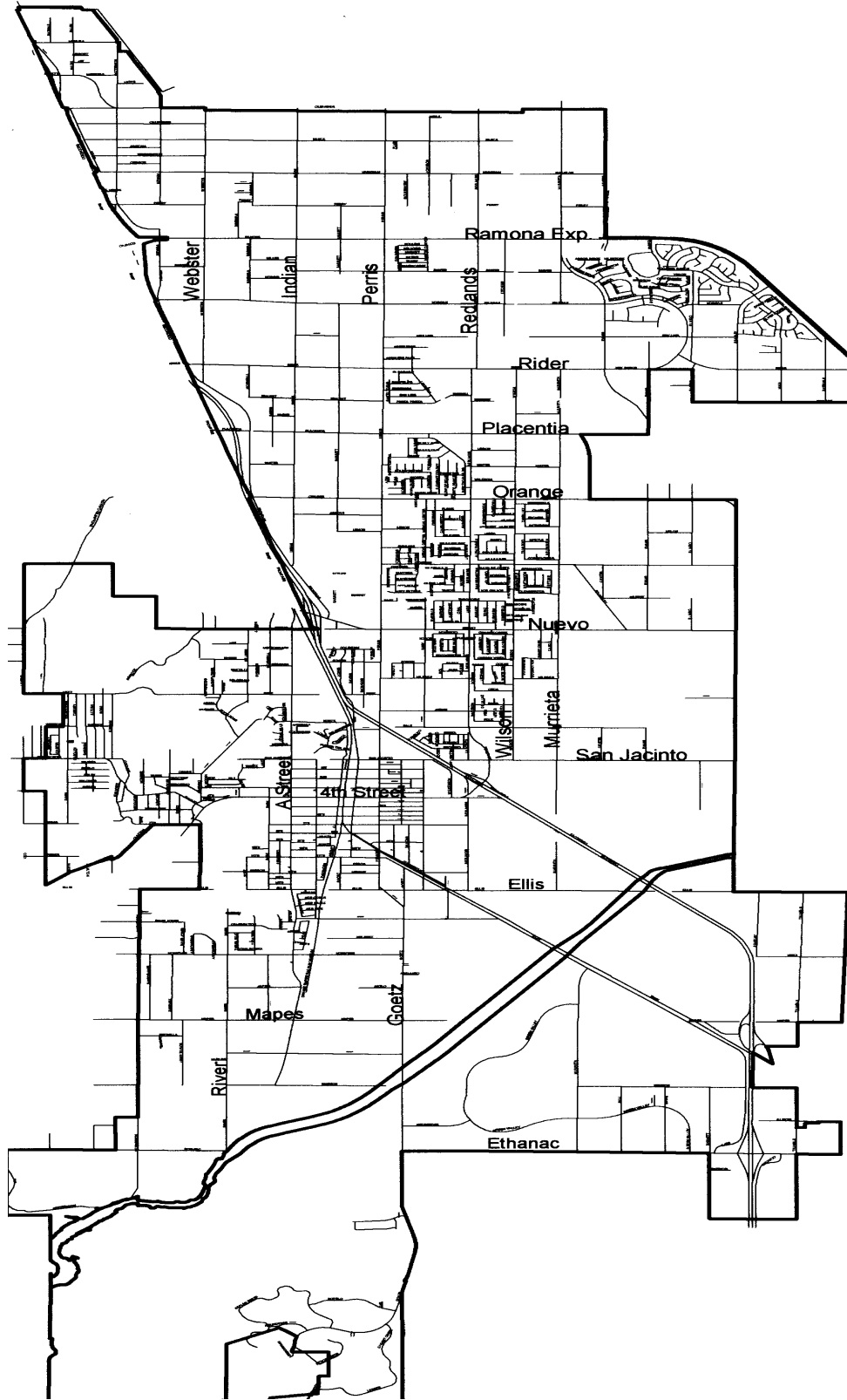


Original Budget: 10,118,153
Budget Amendments: 5,379,749
Total Project Costs: 12,896,488
Available Funds: 2,601,414

Project Dates:
 Begin: FY 04/05
 Completion:
Total Budget Additions (Deletions): 1,010,221

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
RMRA	140	-	1,110,221				\$ 1,110,221
Measure A	142	1,613,833	(100,000)				\$ 1,513,833
State Grants-Prop 1 B 119	119	-					\$ -
Gas Tax	136	987,580					\$ 987,580
DIF Transportation	163	1					\$ 1
External Contributions	157	-					\$ -
Total:		2,601,414	1,010,221	-	-	-	\$ 3,611,635

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2010/11	Adopted Budget Measure A	900,000	100,000	4,441,915
2010/11	Prop 1 B Xfr from S071	500,000		4,941,915
2011/12	Adopted Budget Measure A	903,901		5,845,816
2011/12	Prop 1 B Xfer from S051	462,086		6,307,902
2011/12	xfr to S051 Measure A		(200,000)	6,107,902
2012/13	Adopted Budget Measure A	900,000		7,007,902
2012/13	xfr to S051 Measure A		(120,000)	6,887,902
2012/13	External Contribution (check from Har-Bro)		10,000	6,897,902
2013/14	Budget Amendment Measure A	900,000		7,797,902
2013/14	Xfr to S007	(100,000)		7,697,902
2014/15	Adopted Budget Measure A	900,000		8,597,902
2015/16	Prop 1 B Amendment	111,426		8,709,328
2015/16	Measure A Amendment	900,000	(111,426)	9,497,902
2016/17	Measure A Amendment	900,000		10,397,902
2017/18	Measure A Amendment		900,000	11,297,902
2018/19	Measure A Amendment		900,000	12,197,902
2018/19	Gas Tax Amendment		1,052,228	13,250,130
2018/19	xfr from S096 Measure A		143,269	13,393,399
2018/19	xfr from S103 Measure A		16,682	13,410,080
2018/19	xfr from S091 Gas Tax		287,822	13,697,902
2019/20	Budget Amendment Measure A		900,000	14,597,902
2021/22	Measure A Amendment		900,000	15,497,902
2022/23	Request xsfr of RMRA from S102		1,110,221	16,608,123
2022/23	Measure A - Xsfr to S129		(100,000)	16,508,123
Total:		\$ 10,118,153	\$ 6,389,970	\$ 16,508,123



S002 Annual Slurry Seal & Street & Grind Overlay Program

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S004**
 Project Title: **Annual Street Striping & Signage Program**
 Managing Department: **Public Works**



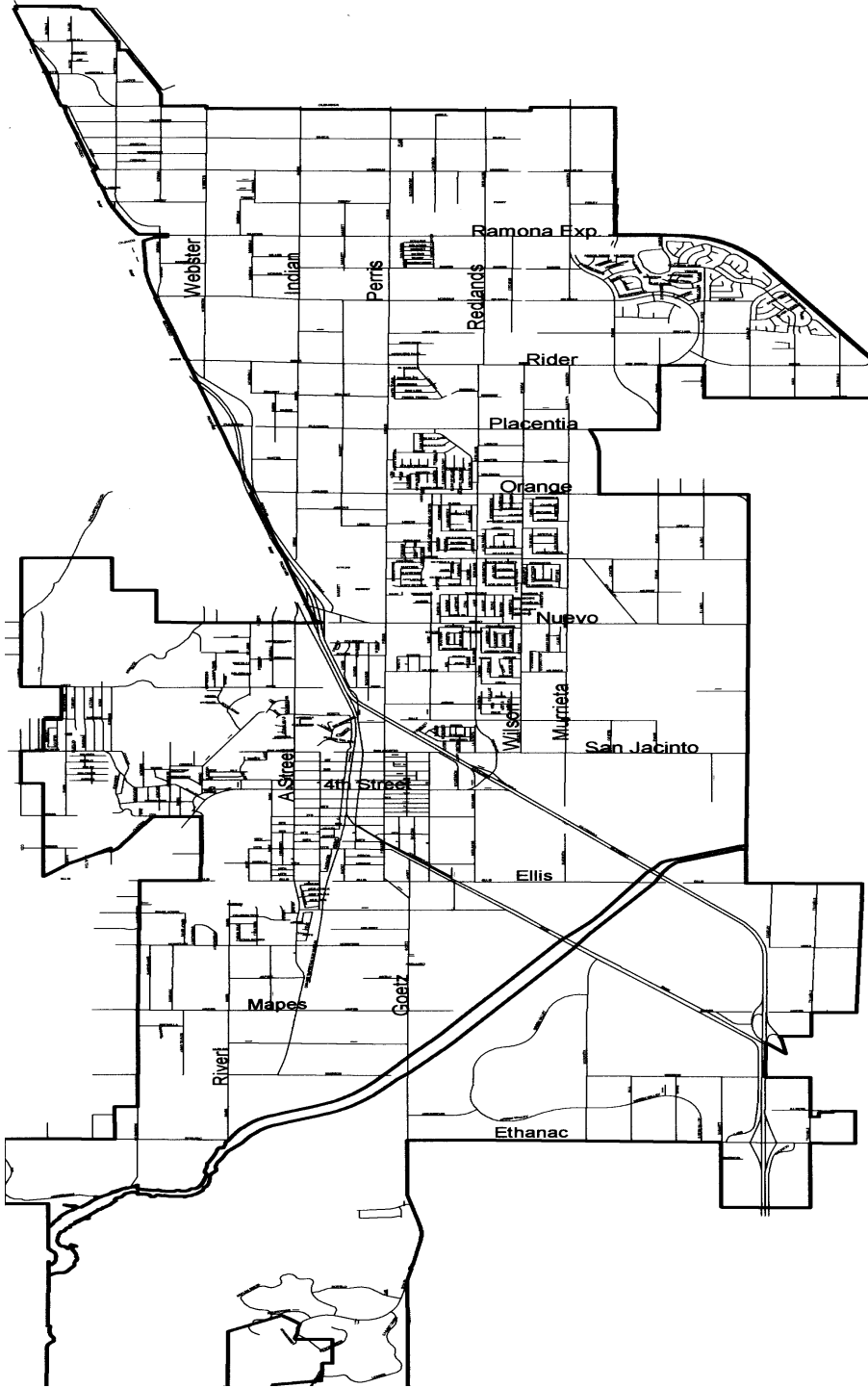
Project Description and/or Justification: On-Going Maintenance Citywide of Streets Striping and Signage as needed to improve traffic safety and complete street name changes. Upgrading of major streets striping to Thermoplastic.

Original Budget: 10,504
Budget Amendments: 1,654,072
Total Project Costs: 1,513,076
Available Funds: 151,500

Project Dates:
 Begin: FY 04/05
 Completion:
Total Budget Additions (Deletions): 50,000

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Gas Tax	136	151,500	50,000				\$ 201,500
							\$ -
							\$ -
							\$ -
							\$ -
Total:		151,500	50,000	-	-	-	\$ 201,500

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2006/07	Carryforward Budget	10,504		10,504
2007/08	Adopted Budget		150,000	160,504
2008/09	Adopted Budget Gas Tax		115,912	276,416
2009/10	Adopted Budget Gas Tax		63,160	339,576
2010/11	Adopted Budget Gas Tax		150,000	489,576
2011/12	Adopted Budget Gas Tax		150,000	639,576
2012/13	Budget Amendment Gas Tax		150,000	789,576
2013/14	Adopted Budget Gas Tax		150,000	939,576
2014/15	xfr Budget to S007		(25,000)	914,576
2014/15	Adopted Budget Gas Tax		150,000	1,064,576
2015/16	Adopted Budget Gas Tax		150,000	1,214,576
2016/17	Adopted Budget Gas Tax		150,000	1,364,576
2017/18	Adopted Budget Gas Tax		100,000	1,464,576
2019/20	Adopted Budget Gas Tax		100,000	1,564,576
2021/22	Adopted Budget Gas Tax		100,000	1,664,576
2022/23	Gas Tax		50,000	1,714,576
				1,714,576
	Total:	\$ 10,504	\$ 1,704,072	\$ 1,714,576



S004 Annual Street Striping & Signage Program

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S005**
 Project Title: **Case Road Bridges**
 Managing Department: **City Engineer**



Project Description and/or Justification: Removal and Replacement of 2 Bridge along Case Road and signage.



Original Budget: 2,793,512
Budget Amendments: (1,193,512)
Total Project Costs: 162,776
Available Funds: 1,437,224

Project Dates:
 Begin: FY 04-05
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
External Contributions	157						\$ -
Street Impact Fees	163	1,437,224					\$ 1,437,224
							\$ -
							\$ -
							\$ -
Total:		1,437,224	-	-	-	-	\$ 1,437,224

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2006/07	Adopted Budget Street Impact Fee	926,898.00		926,898
2007/08	Adopted Budget Street Impact Fee		1,123,102	2,050,000
2007/08	Adopted Budget Reserve fund	1,200,000		3,250,000
2008/09	Caltrans Budget	166,614		3,416,614
2008/09	Budget Amendment Fund 154		(1,100,000)	2,316,614
2008/09	Budget Prop 1 B	500,000		2,816,614
2009/10	Xfr Prop 1 B tp S071		(500,000)	2,316,614
2011/12	Delete Budget Fund 154		(100,000)	2,216,614
2012/13	Delete Caltrans Budget		(166,614)	2,050,000
2012/13	xfr Budget to S007		(450,000)	1,600,000
6/6/2008	\$6,266 reimbursement from Cal Trans	Prop 1 B received 12/15/08		1,600,000
	Minimal Improvement in 09'	\$100k Repayment to Cal Trans		1,600,000
	Wait for First Industrial	\$64,714.97 Reimbursement from Cal Trans		1,600,000
	Total:	\$ 2,793,512	\$ (1,193,512)	\$ 1,600,000

As of 5/31/2022



S005 Case Road Bridges

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S007**
 Project Title: **"D" Street Renovation**
 Managing Department: **Public Works - Eng Admin**



Project Description and/or Justification: Improvements include construction of streetscape improvements between 8th and 10th Street, as well as other decorative and landscape improvements between the I-215 freeway and 11th Street.

Original Budget: 2,552,443
Budget Amendments: 3,952,517
Total Project Costs: 5,688,672
Available Funds: 816,288

Project Dates:
 Begin: FY 05/06
 Completion:

Total Budget Additions (Deletions): 100,000

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Transfer from S004	136		100,000				\$ 100,000
Measure A	142						\$ -
CDBG	152						\$ -
Construction Budget	154						\$ -
DIF Transportation	163	816,288	-				\$ 816,288
Total:		816,288	100,000	-	-	-	\$ 916,288

Budget Amendment Notes							
Date	Description / Action	Adopted Budget	Amendment	Amended Budget			
2005/06	Transportation Budget	2,552,443		2,552,443			
2008/09	Transfer to S061		(113,127)	2,439,316			
2010/11	RDA Budget Amendment		172,835	2,612,151			
2010/11	Budget CDBG		217,117	2,829,268			
2011/12	DIF Transportation Fees		200,000	3,029,268			
2011/12	RDA Amendment		(121,100)	2,908,168			
2011/12	RDA Successor Amendment		450,000	3,358,168			
2011/12	CDBG Amednment		20,000	3,378,168			
2011/12	RDA Amendment		8,270	3,386,438			
2011/12	RDA Successor Amendment		26,839	3,413,277			
2012/13	xfr from S005		450,000	3,863,277			
2012/13	CDBG Amednment		298,571	4,161,848			
2012/13	RDA Successor Amendment		(175,000)	3,986,848			
2013/14	CDBG Amednment		193,272	4,180,120			
2013/14	Xfr from S002 Measure A		100,000	4,280,120			
2013/14	Transportation Budget		2	4,280,122			
2014/15	Transfer from S004 Gas Tax		25,000	4,305,122			
2014/15	Transfer From F032		86,567	4,391,689			
2014/15	Transfer from S025 Measure A		55,000	4,446,689			
2015/16	Construction Fund Budget Amend		(2,506)	4,444,183			
2015/16	DIF Transportation Amendment		512,952	4,957,135			
2017/18	Xfr from S104-CDBG		347,825	5,304,960			
	(S104 was duplicate of S007)		600,000	5,904,960			
2021/22	DIF - Transportation		600,000	6,504,960			
2022/23	Gas Tax		100,000	6,604,960			
	Portion of work will require Caltrans permit and approval Section between third and Fourth Streets is currently under design.			6,604,960			
				6,604,960			
				6,604,960			
	Total:	\$	2,552,443	\$	4,052,517	\$	6,604,960

S-7



S007 "D" Street Renovation

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S014**
 Project Title: **Goetz Road Intersections**
 Managing Department: **City Engineer**

Project Description and/or Justification: Improvements at Intersections of Mountain Ave/Goetz and Malbert/Goetz including Removal/Replacement of Concrete Cross Gutters.

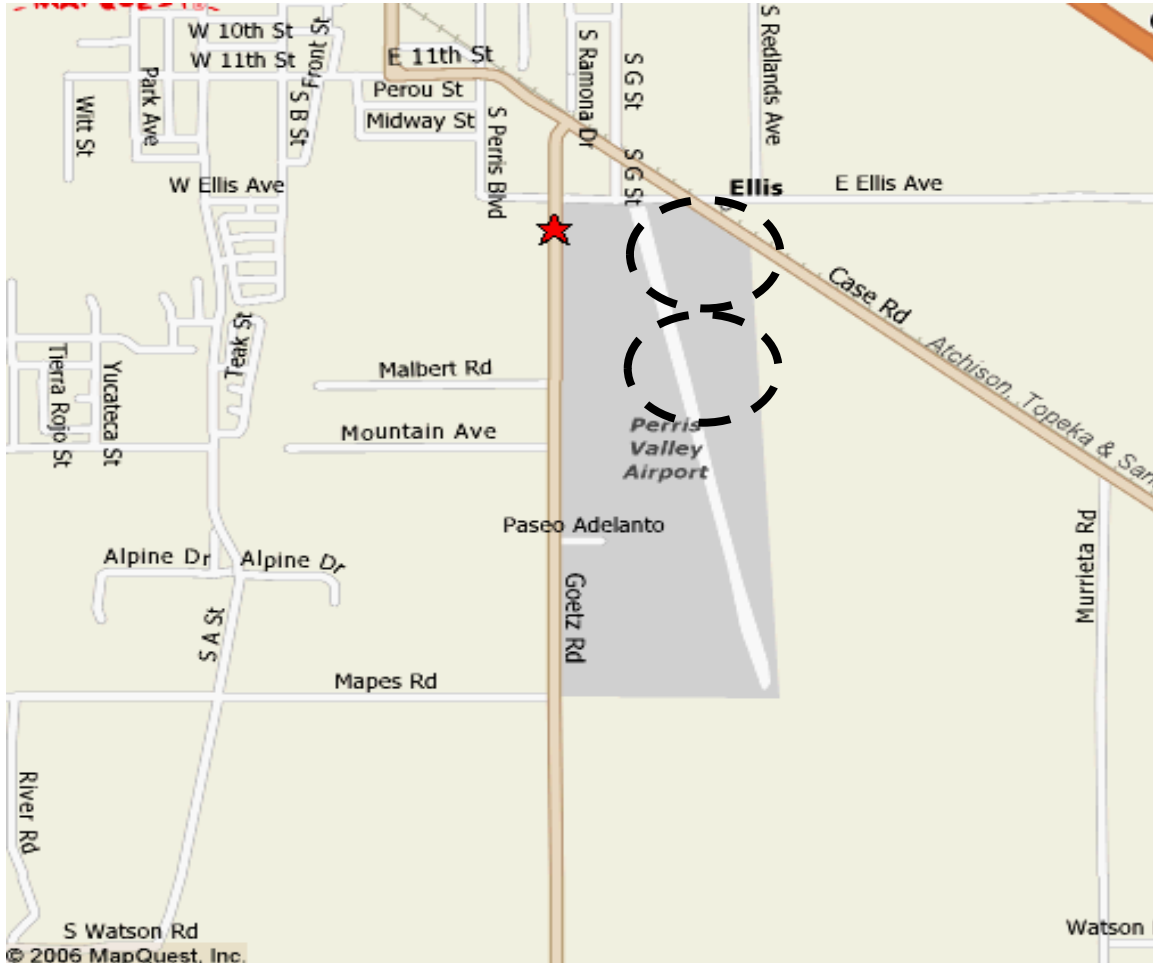


Original Budget: 94,560
Budget Amendments: 13,669,312
Total Project Costs: 8,534,458
Available Funds: 5,229,414

Project Dates:
 Begin: FY 04/05
 Completion:
Total Budget Additions (Deletions): (102,130)

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
RBBB - DIF	133	1,967,606					\$ 1,967,606
Gas Tax	136	980,551					\$ 980,551
Measure A Streets	142	-					\$ -
Ext. Cont. Infrastructure Fee	157	53,642	(64,442)				\$ (10,800)
Ext. Cont. TUMF	157	-					\$ -
Developer Agreements	163	241,346	(37,688)				\$ 203,658
Transportation DIF	163	1,986,269					\$ 1,986,269
Total:		5,229,414	(102,130)	-	-	-	\$ 5,127,284

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2002/03	Budget Measure A	94,560		94,560
2008/09	Budget Dev Agmnts Xfr from S-50		297,571	392,131
2015/16	Budget Transportation DIF Budget		1,000,000	1,392,131
2015/16	Budget Gas Tax		1,000,000	2,392,131
2016/17	Ext. Contributions Infrastructure		1,000,000	3,392,131
2016/17	Transportation DIF		1,000,000	4,392,131
2016/17	RBBB DIF Amendment		500,000	4,892,131
2017/18	RBBB DIF Amendment		2,000,000	6,892,131
2017/18	Measure A Mgt Amendment		500,000	7,392,131
2017/18	Ext. Contributions Infrastructure		1,000,000	8,392,131
	<i>Intersection of Goetz and</i>			8,392,131
	<i>Mountain Complete</i>			8,392,131
2018/19	xfr from S090 Infrastructure		380,932	8,773,063
2018/19	Ext. Contributions TUMF		1,794,100	10,567,163
2018/19	RBBB DIF Amendment		2,481,709	13,048,872
2019/20	Ext. Contributions TUMF		715,000	13,763,872
2022/23	External Contributions		(64,442)	13,699,430
2022/23	DIF - DA Agreement Fee		(37,688)	13,661,742
				13,661,742
	Total:	\$ 94,560	\$ 13,567,182	\$ 13,661,742



S014 Goetz Road Intersections

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S022**
 Project Title: **Placentia Interchange & Other Regional Improvements**
 Managing Department: **City Engineer**

Project Description and/or Justification: Contribution to RCTC for Studies and Design of the Placentia Interchange at I-215 Freeway.



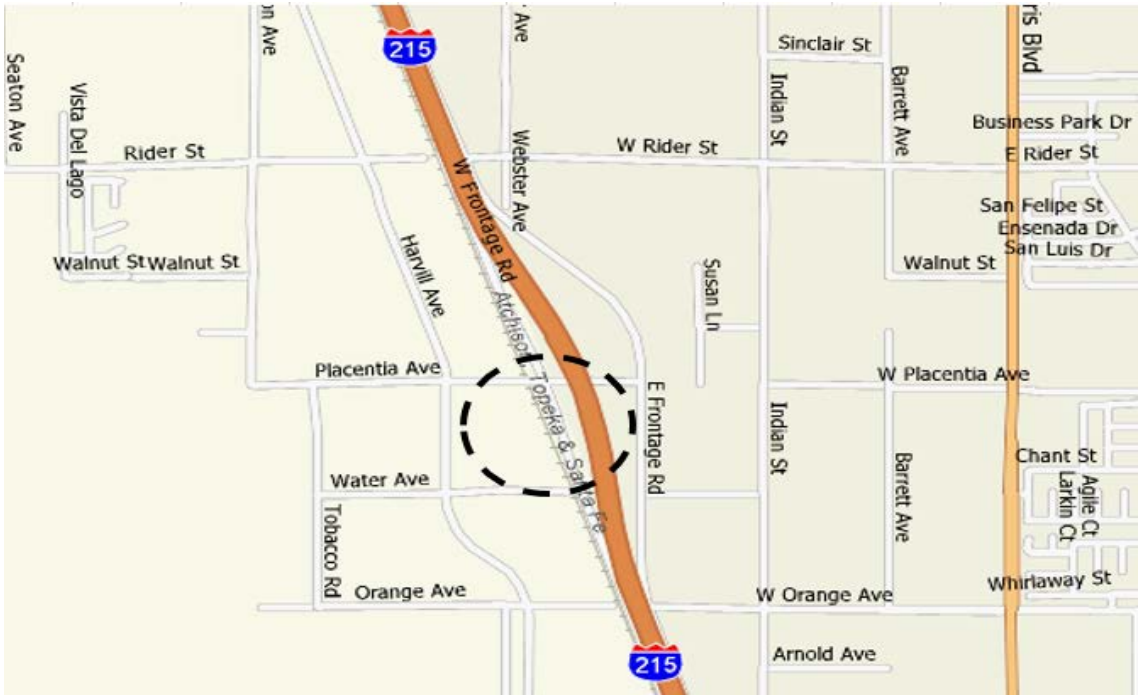
Original Budget: 250,000
Budget Amendments: (165,436)
Total Project Costs: 71,577
Available Funds: 12,987

Project Dates:
 Begin: FY 04/05
 Completion:
Total Budget Additions (Deletions): 15,000

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
External Cont TUMF Eng	157	-					\$ -
DIF - Transportation Fees	163	224					\$ 224
External TUMF	157						\$ -
RBBB	133	12,763	15,000				\$ 27,763
							\$ -
Total:		12,987	15,000	-	-	-	\$ 27,987

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2004/05	Budget TUMF	250,000		250,000
2008/09	Transfer into tUMF		(7,095)	242,905
2009/10	Remove TUMF		(250,000)	(7,095)
2009/10	Budget DIF Transportation		15,000	7,905
2012/13	Transfer from S052 TUMF		750,000	757,905
2014/15	Transfer from S066 TUMF		665,635	1,423,540
2015/16	Remove TUMF		(1,388,976)	34,564
2019/20	Budget DIF Transportation		25,000	59,564
2021/22	RBBB		25,000	84,564
2022/23	RBBB		15,000	99,564
	Working with developers and RCTC in initiate Phase I			99,564
				99,564
	Total:	\$ 250,000	\$ (150,436)	\$ 99,564

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S022 Placentia Interchange

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S023**
 Project Title: **Placentia / I-215**
 Managing Department: **City Engineer**

Project Description and/or Justification: Road Extension from Indian to Frontage Road.



Original Budget: 500,000
Budget Amendments: 7,254,448
Total Project Costs: 1,666,182
Available Funds: 6,088,266

Project Dates:
 Begin: FY 04/05
 Completion: -

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
RBBB	133	5,307,109					\$ 5,307,109
Measure A Streets	142	-					\$ -
External Cont. (RCTC)	157	781,157					\$ 781,157
							\$ -
							\$ -
Total:		6,088,266	-	-	-	-	\$ 6,088,266

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2002/03	Budget Measure A	500,000		500,000
2006/07	Measure A Amendment		(5,749)	494,251
2016/17	Measure A Amendment		(420,960)	73,291
2016/17	RBBB Budget		1,000,000	1,073,291
2017/18	Ext. Cont-Loan from RCTC		3,300,000	4,373,291
	<i>(RCTC loan will need to be reimb. once proj. is completed)</i>			4,373,291
				4,373,291
2018/19	Ext. Cont-Loan from RCTC		(3,300,000)	1,073,291
2018/19	RBBB Amendment		3,300,000	4,373,291
2021/22	RBBB		2,600,000	6,973,291
2021/22	Ext. Cont. - RCTC Contribution		781,157	7,754,448
				7,754,448
	The city did not proceed with loan from RCTC. RBBB will be used to fund this project. Expenditures charged against EXT. Cont. for the RCTC loan will be reallocated against RBBB budget.			7,754,448
				7,754,448
	* Negotiation of right-of-way is being done by the City Attorney			7,754,448
				7,754,448
	Total:	\$ 500,000	\$ 7,254,448	\$ 7,754,448

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S023 Placentia / I-215 Extension

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S034**
 Project Title: **Ethanac Road Widening**
 Managing Department: **City Engineer**

Project Description and/or Justification: Widening Ethanac Road from 2 to 4 lanes between Goetz Road and Case Road.



Original Budget: -
Budget Amendments: 9,000,000
Raintree Budget: 2,000,000
Total Budget: 11,000,000
Total Project Costs: 4,309,314
Available Funds: 6,690,686

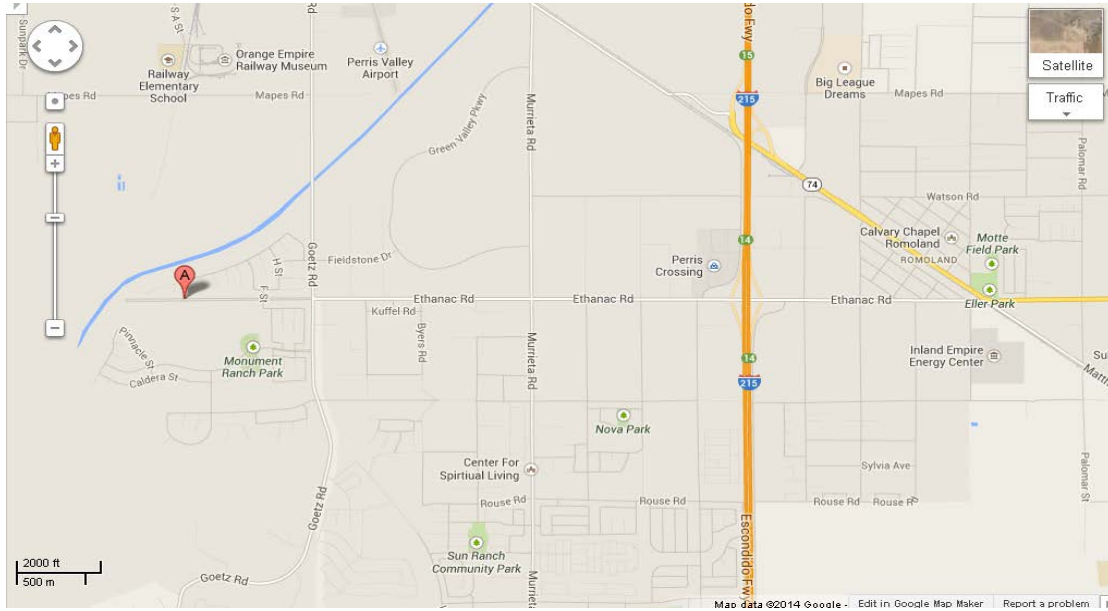
Project Dates:
 Begin: FY 13/14

Completion: **Total Budget Additions (Deletions):** (4,931,253)

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
RBBB	133	1,975,331	(1,975,331)				\$ (0)
External Contributions (TUMF)	157	2,816,923	(2,955,922)				\$ (138,999)
Ext Cont - Raintree	157	1,898,432					\$ 1,898,432
							\$ -
							\$ -
Total:		6,690,686	(4,931,253)	-	-	-	\$ 1,759,433

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2013/14	Ext Contribution TUMF		250,000	250,000
2015/16	Ext Contribution TUMF Amendment		3,500,000	3,750,000
2016/17	Ext Cont from Raintree		2,000,000	5,750,000
2016/17	Ext Cont TUMF		500,000	6,250,000
2016/17	RBBB Budget		2,500,000	8,750,000
2017/18	Ext Contribution TUMF Amendment		2,250,000	11,000,000
2022/23	RBBB Budget		(1,975,331)	9,024,669
2022/23	External Contributions - TUMF		(2,955,922)	6,068,747
				6,068,747
	TUMF reimb. over 4 yrs is \$3.5 mil			6,068,747
	\$500K 16/17, \$1.25M 17/18			6,068,747
	\$1M 18/19, \$750K 19/20			6,068,747
	,\$3M 21/22 and future			6,068,747
	Overall TUMF Reimb=\$6.5Million			6,068,747
	Total:	\$	-	\$ 6,068,747
			\$	\$ 6,068,747

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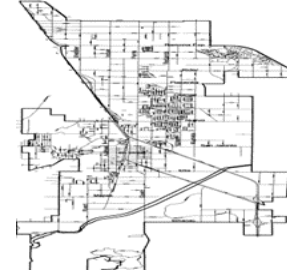


3034 Ethanac Road

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S036**
 Project Title: **Annual Pothole Repair Program**
 Managing Department: **Public Works**



Project Description and/or Justification: Ongoing
 repair of potholes in 4 Zones Citywide.
 Zone # 1: N/O Nuevo, W/O Perris
 Zone # 2: N/O Nuevo, E/O Perris
 Zone # 3: S/O Nuevo, E/O Perris
 Zone # 4: S/O Nuevo, W/O Perris/Case/Goetz

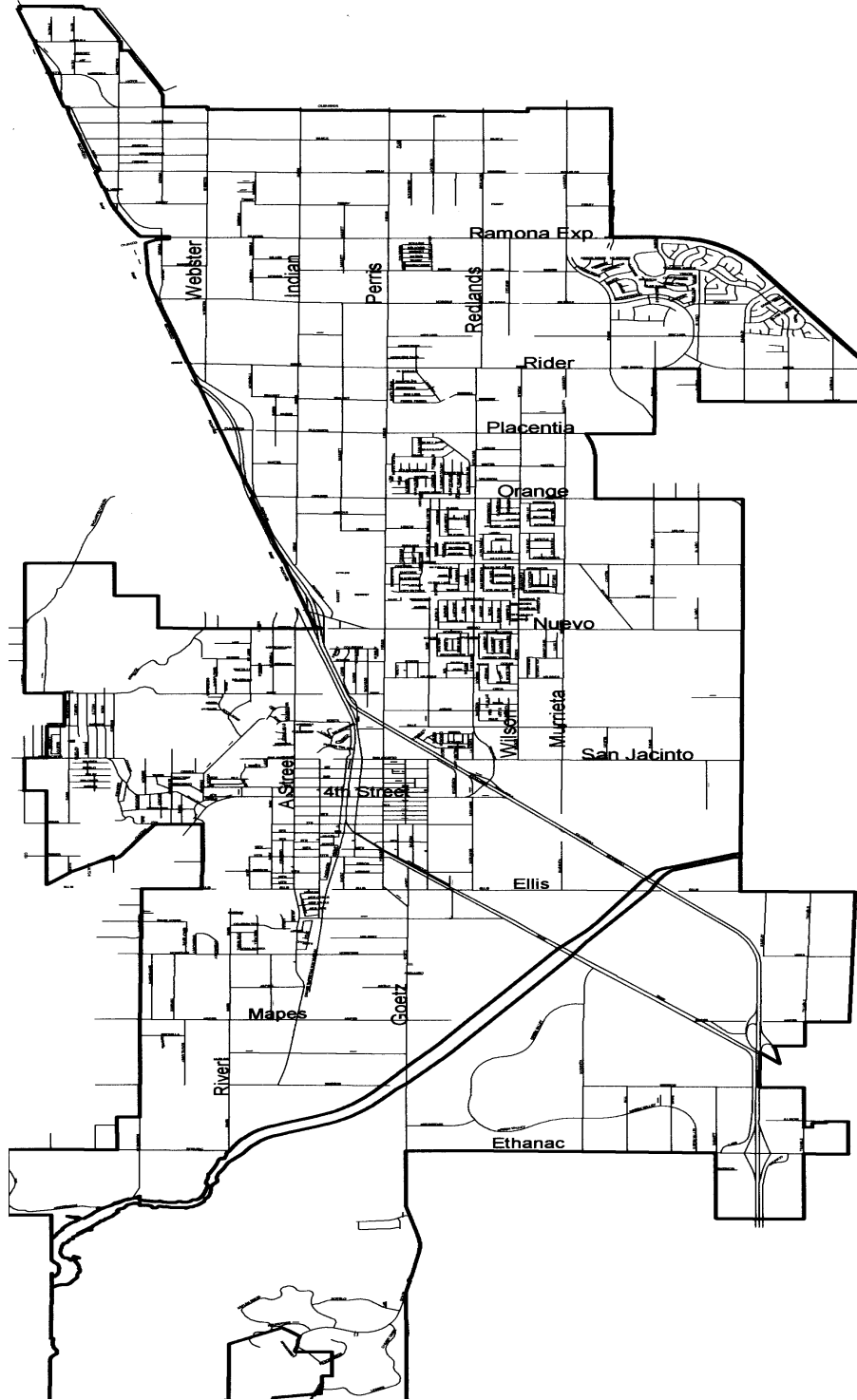
Original Budget: 875,000
Budget Amendments: 603,862
Total Project Costs: 1,125,108
Available Funds: 353,754

Project Dates:
 Begin: FY 05/06
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Gas Tax	136	350,844					\$ 350,844
Measure A	142	852					\$ 852
Construction Fund	154	2,058					\$ 2,058
Total:		353,754	-	-	-	-	\$ 353,754

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2005/06	Budget General Fund	125,000		125,000
2006/07	Amendment General Fund		125,000	250,000
2008/09	Amendment General Fund		(204,739)	45,261
2007/08	Adopted Budget Measure A	100,000		145,261
2008/09	Adopted Budget Measure A	100,000		245,261
2010/11	Amendment Measure A		52,826	298,087
2010/11	Amendment General Fund		(42,597)	255,490
2011/12	Adopted Budget Measure A	100,000		355,490
2012/13	Adopted Budget Measure A	100,000		455,490
2013/14	Budget Amendment Measure A		100,000	555,490
2013/14	General Fund Budget Adjustment		79,739	635,229
2015/16	Adopted Budget Measure A	100,000		735,229
2016/17	Budget Amendment Measure A		100,000	835,229
2017/18	Budget Amendment Measure A		100,000	935,229
2018/19	Adopted Budget Gas Tax	250,000		1,185,229
2018/19	Budget Amendment Construction Fnd		36,766	1,221,995
2018/19	Budget Amendment Construction Fnd		56,867	1,278,862
2019/20	Adopted Budget Gas Tax		200,000	1,385,229
Total:		\$ 875,000	\$ 603,862	\$ 1,478,862



S036 Annual Pothole Repair Program

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S056**
 Project Title: **Signal / Street Improvements at Wilson St. & Orange Ave.**
 Managing Department: **City Engineer**

Project Description and/or Justification: Construction of signal and street improvements in addition to sidewalk from school to Wilson Ave.



Original Budget: 164,880
Budget Amendments: 588,573
Total Project Costs: 65,066
Available Funds: 688,387

Project Dates:
 Begin: FY 07/08
 Completion:

Total Budget Additions (Deletions):

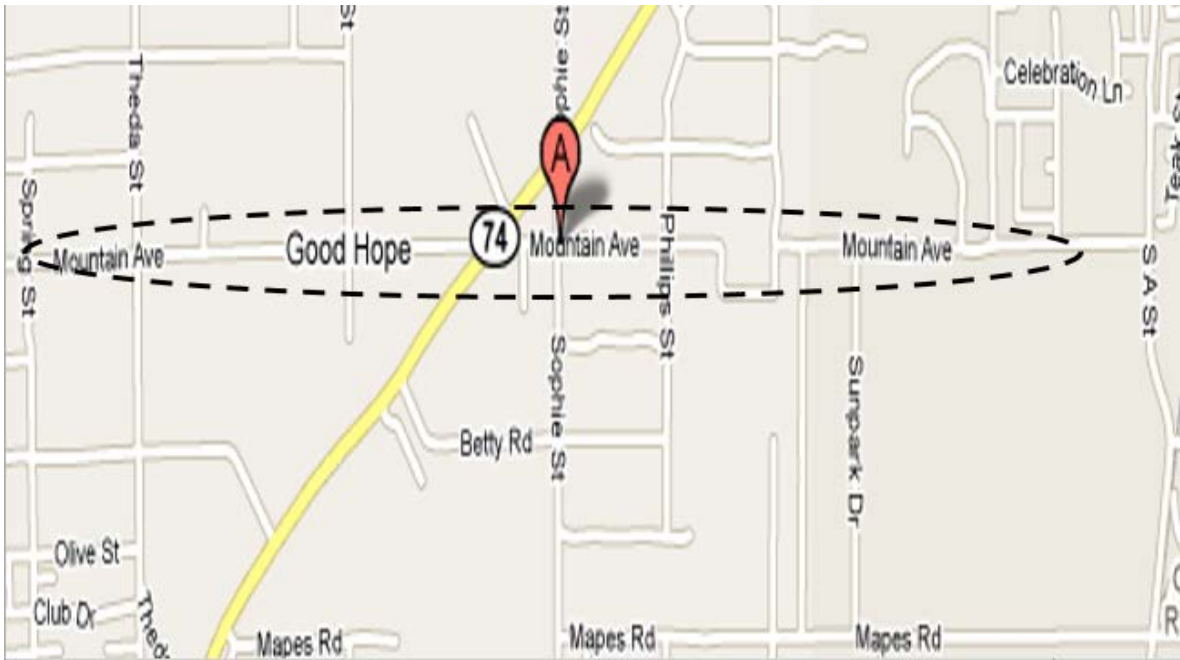
Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Traffic Safety Fund	112	250,000					\$ 250,000
State Grants - Prop 1 B 119	119						\$ -
DIF Transportation	163	438,387					\$ 438,387
							\$ -
							\$ -
Total:		688,387	-	-	-	-	\$ 688,387

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2007/08	Budget State Grants Prop 1 B 119	164,880		164,880
2007/08	Budget Impact Fee Xfr from S049		500,000	664,880
2011/12	State Grants - Prop 1 B 119		(111,427)	553,453
2011/12	Transfer from DIF Transportation Fees		(250,000)	303,453
2011/12	Transfer to Traffic Safety Fund		250,000	553,453
2016/17	Transportation DIF Budget		200,000	753,453
				753,453
				753,453
				753,453
Total:		\$ 164,880	\$ 588,573	\$ 753,453

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S056 Signal/Street Improvements at Wilson Street & Orange Avenue



S057 Mountain Avenue Resurfacing and Sewer Project

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S060**
 Project Title: **4th Street Improvements**
 Managing Department: **City Engineer**



Project Description and/or Justification: Pavement Rehabilitation, Signal Modification and Miscellaneous Improvements Along 4th Street Between Redlands and 7th Street.



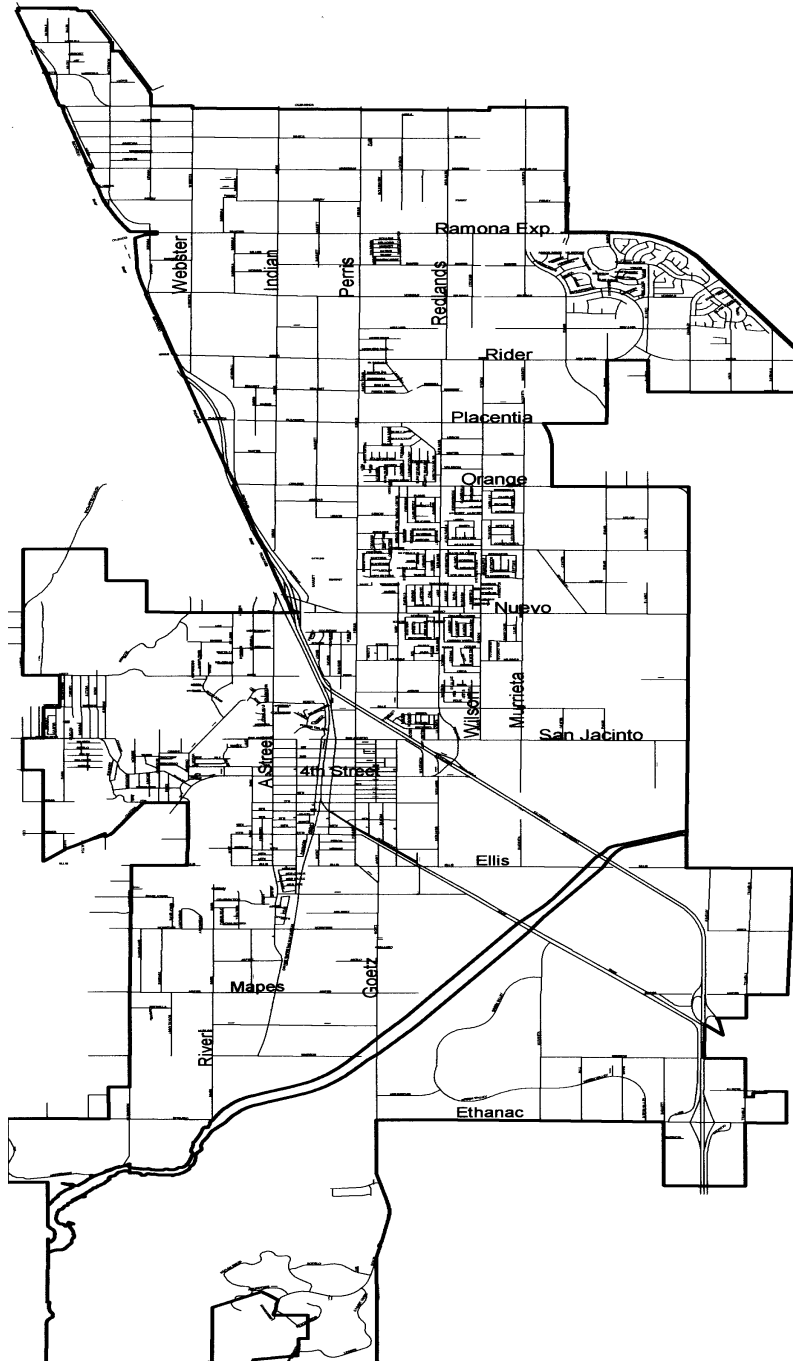
Original Budget: 750,000
Budget Amendments: 300,000
Total Project Costs: 673,343
Available Funds: 376,657

Project Dates:
 Begin: FY 09/10
 Completion:

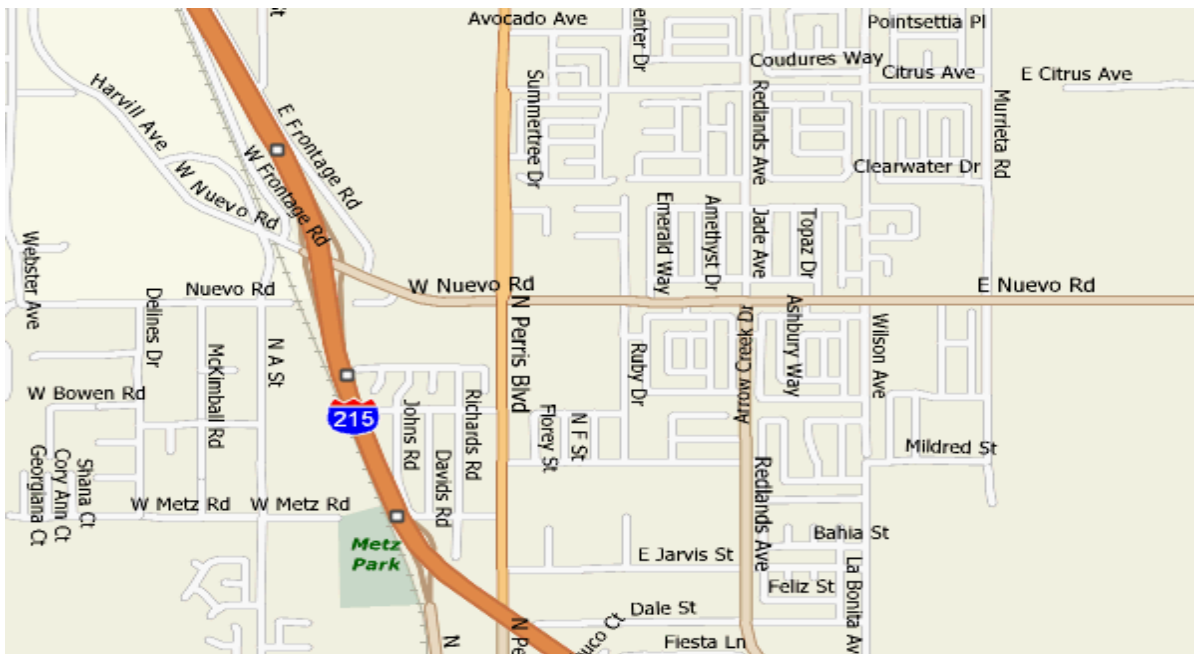
Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Gas Tax	136	300,000					\$ 300,000
Dept of Transportation	157	76,657					\$ 76,657
							\$ -
							\$ -
							\$ -
Total:		376,657	-	-	-	-	\$ 376,657

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2009/10	Budget	750,000		750,000
2015/16	Gas Tax Budget		300,000	1,050,000
				1,050,000
				1,050,000
	Funding Source:			1,050,000
	Caltrans Highway 74 Relinquishment			1,050,000
	of \$750,000			1,050,000
				1,050,000
	Received \$750K 10/22/09			1,050,000
				1,050,000
				1,050,000
	Total:	\$ 750,000	\$ 300,000	\$ 1,050,000
S-60				



S075 Flood Control Slurry Seal



S076 Nuevo Bridge Widening

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S079**
 Project Title: **Perris Blvd Widening I-215 to Case Road**
 Managing Department: **City Engineer**

Project Description and/or Justification: Widening of Perris Blvd from the I-215 bridge to Case Road.

Phase I

Construction - I-215 to San Jacinto Ave
 Phase I R/W - I-215 to 4th Street
 Phase II Construction & R/W - 4th Street to Case Road



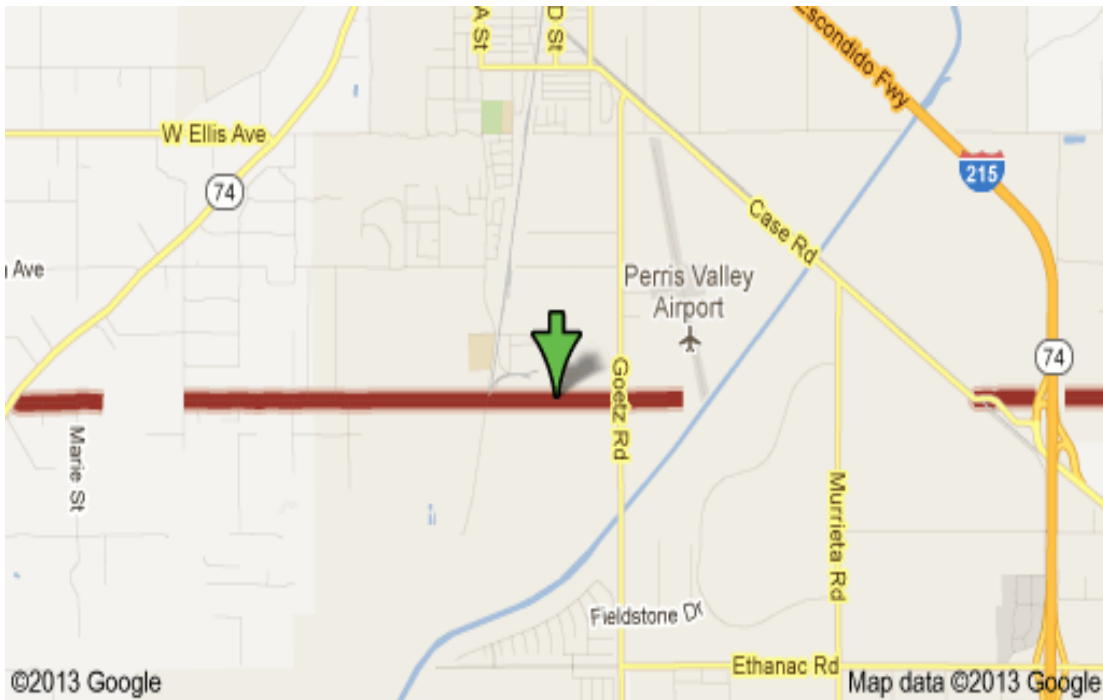
Original Budget: 150,000
Budget Amendments: 6,787,351
Total Project Costs: 6,421,218
Available Funds: 516,133

Project Dates:
 Begin: FY 13/14
 Completion:

Total Budget Additions (Deletions): (516,133)

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
RBBB	133	-					\$ -
Gas Tax	136	-					\$ -
Grant SB 821	139	-					\$ -
Measure A	142	-					\$ -
External Contributions-TUMF	157	516,133	(516,133)				\$ (0)
DIF Transportation	163	-					\$ -
							\$ -
Total:		516,133	(516,133)	-	-	-	\$ (0)

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2010/11	Measure A	150,000		150,000
2014/15	External Contributions TUMF		1,500,000	1,650,000
2015/16	Measure A Amendment		500,000	2,150,000
2016/17	External Contributions TUMF		50,000	2,200,000
2016/17	Transportation DIF Adopted Budget		2,000,000	4,200,000
2016/17	Grant SB 821 Amendment		68,731	4,268,731
2016/17	External Contributions TUMF		1,570,000	5,838,731
2016/17	Xsfr from DIF to RBBB		(1,431,898)	4,406,833
2016/17	Xsfr to RBBB from DIF		1,431,898	5,838,731
2017/18	Budget Amendment RBBB		1,000,000	6,838,731
2017/18	Budget Amendment TUMF		1,357,570	8,196,301
2018/19	Xfr to S120 RBBB		(336,080)	7,860,221
2018/19	Xfr to S120 (TUMF)		(1,123,471)	6,736,750
2018/19	Xfr to S120 (DIF - Transportation)		(241,001)	6,495,749
2018/19	Construction Fund		60,000	6,555,749
2018/19	Construction Fund		10,000	6,565,749
2018/19	POM Budget Amend. RBBB		(19,172)	6,546,577
2018/19	POM Budget Amend. DIF		(0.27)	6,546,577
2021/22	RBBB (DIF)		(221.69)	6,546,355
2021/22	Measure A		(137.18)	6,546,218
2021/22	Gas Tax		391,133.30	6,937,351
2022/23	External Contributions		(516,133.30)	6,421,218
				6,421,218
	Total TUMF to be reimb over 5 years is \$4.47M.			6,421,218
	\$1.57Mil 16/17, \$750K 17/18, \$750K 18/19, \$400K 19/20, \$1 Mil 20/21.			6,421,218
				6,421,218
	Total:	\$ 150,000	\$ 6,271,218	\$ 6,421,218



S079 Perris Blvd Widening I-215 to Case Road

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S089**
 Project Title: **Redlands Blvd Widening - Placentia to Rider**
 Managing Department: **City Engineer**

Project Description and/or Justification: Roadway widening from Placentia to Rider Street.



Original Budget: -
Budget Amendments: 3,100,000
Total Project Costs: 599,831
Available Funds: 2,500,169

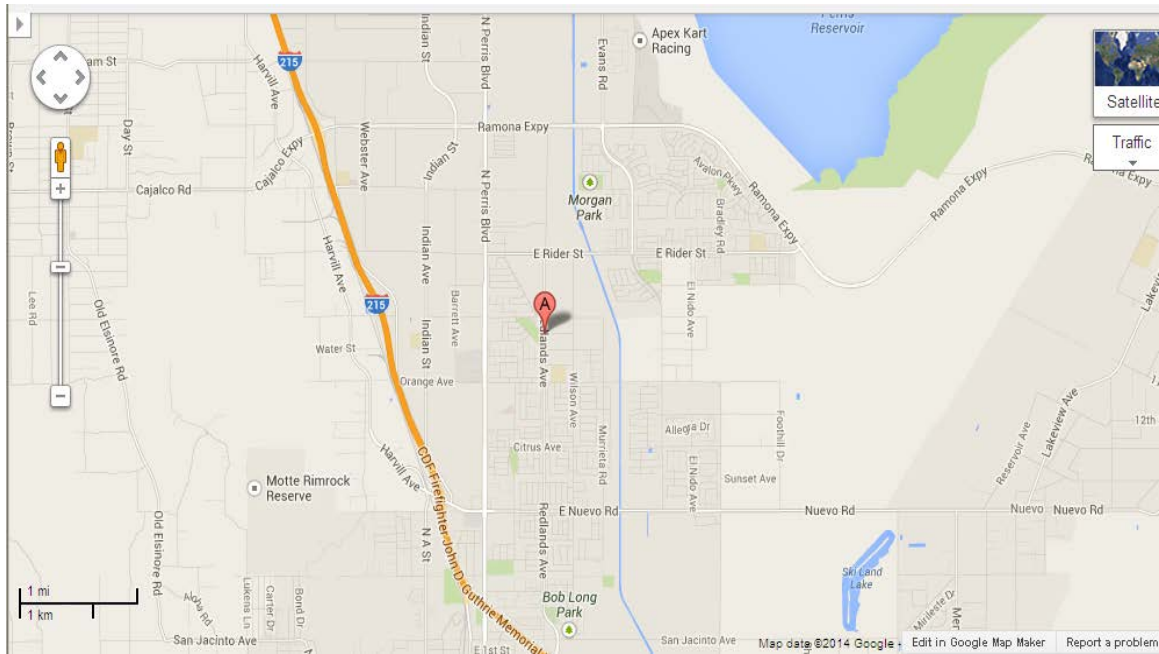
Project Dates:
 Begin: FY 13/14
 Completion:

Total Budget Additions (Deletions):

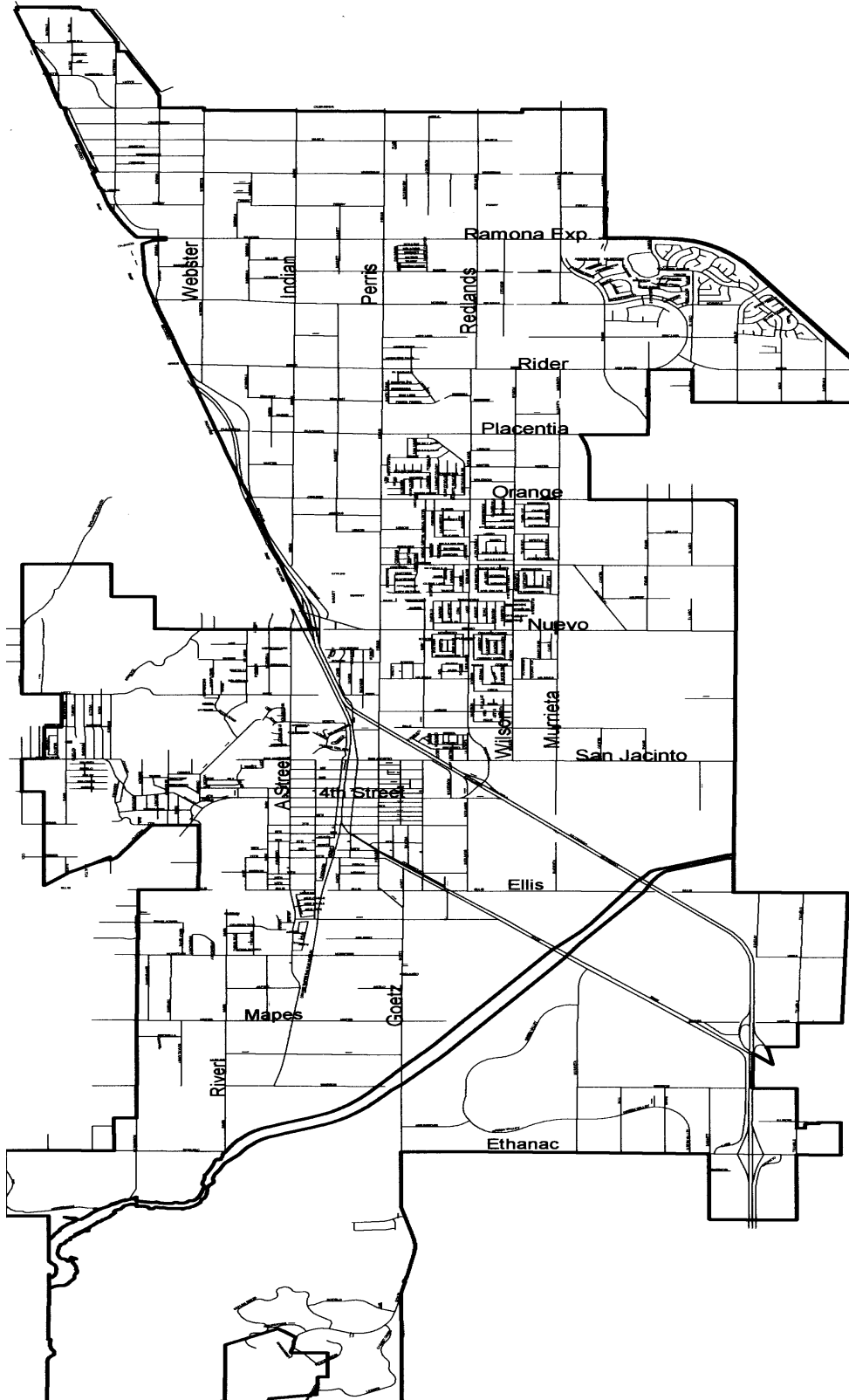
Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
RBBB	133	2,500,169					\$ 2,500,169
							\$ -
							\$ -
							\$ -
							\$ -
Total:		2,500,169	-	-	-	-	\$ 2,500,169

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2013/14	Budget Amendment		100,000	100,000
2014/15	Budget Amendment		1,000,000	1,100,000
2016/17	Budget Amendment		1,000,000	2,100,000
2016/17	Budget Amendment		1,000,000	3,100,000
				3,100,000
				3,100,000
				3,100,000
				3,100,000
				3,100,000
				3,100,000
				3,100,000
				3,100,000
Total:		\$ -	\$ 3,100,000	\$ 3,100,000

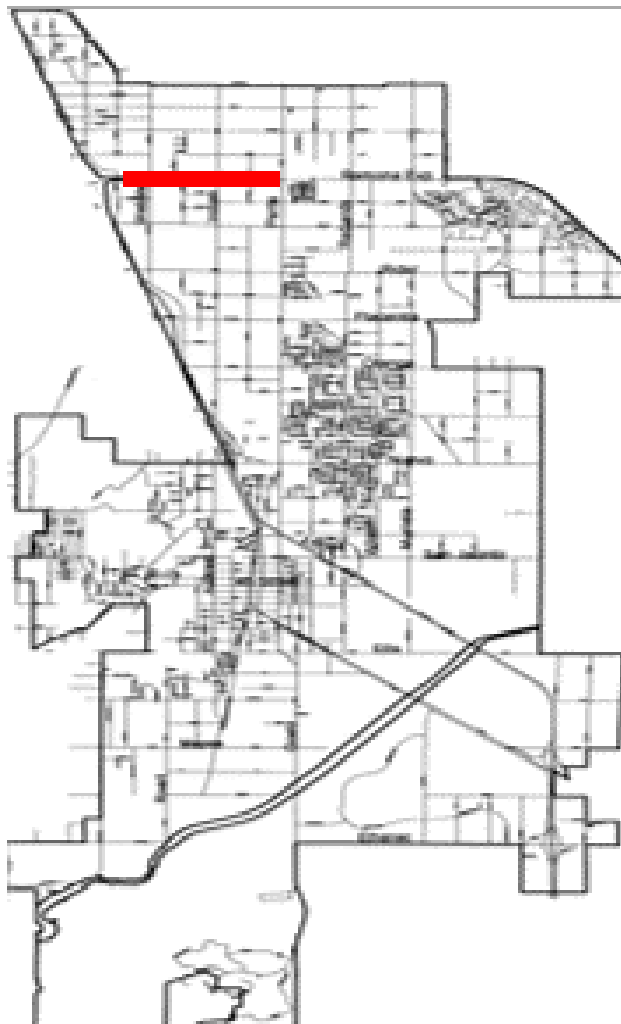
S-89



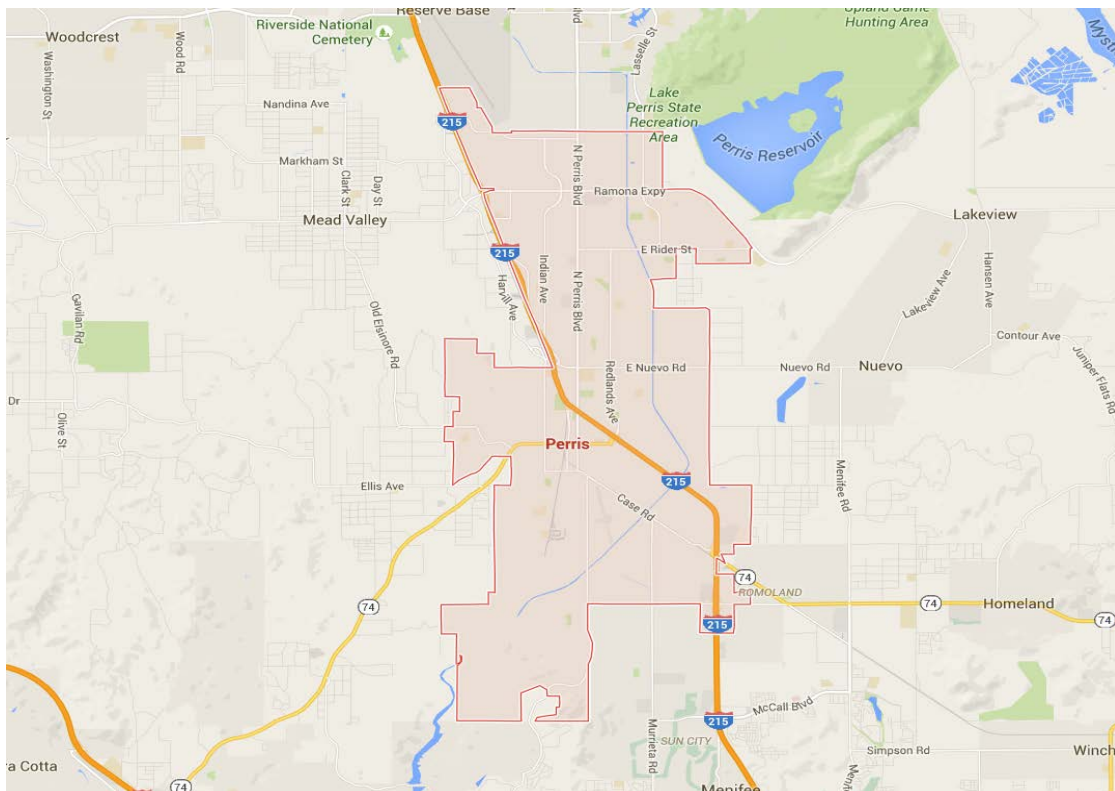
S089 - Redlands Avenue Widening (Planning & Engineering)



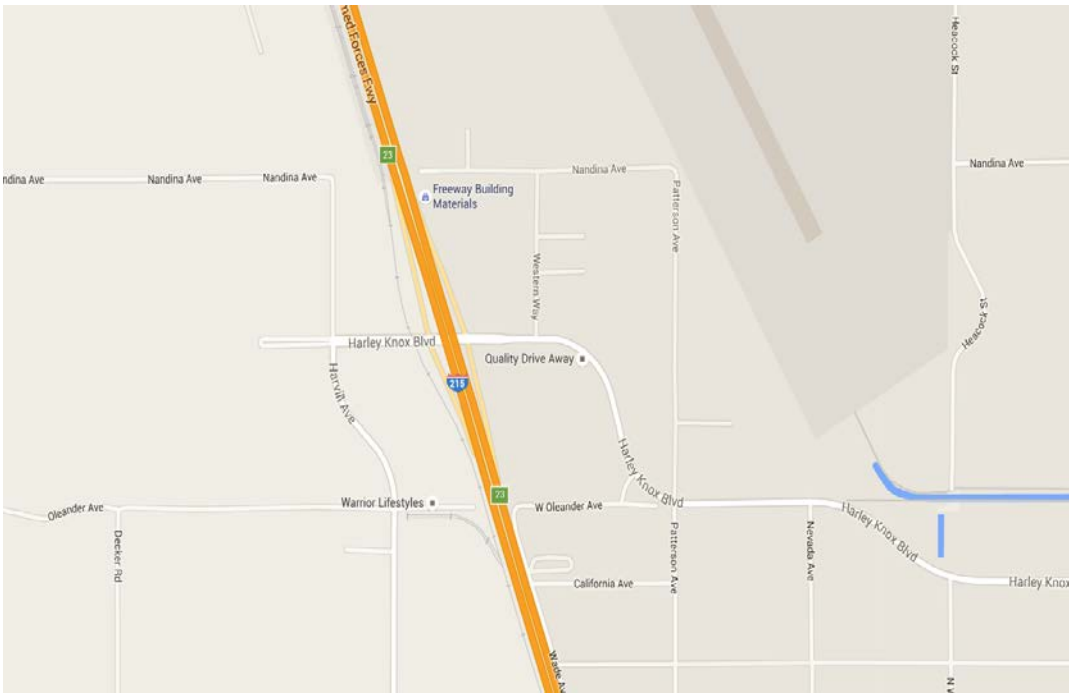
S092 - Miscellaneous Bridge Repair



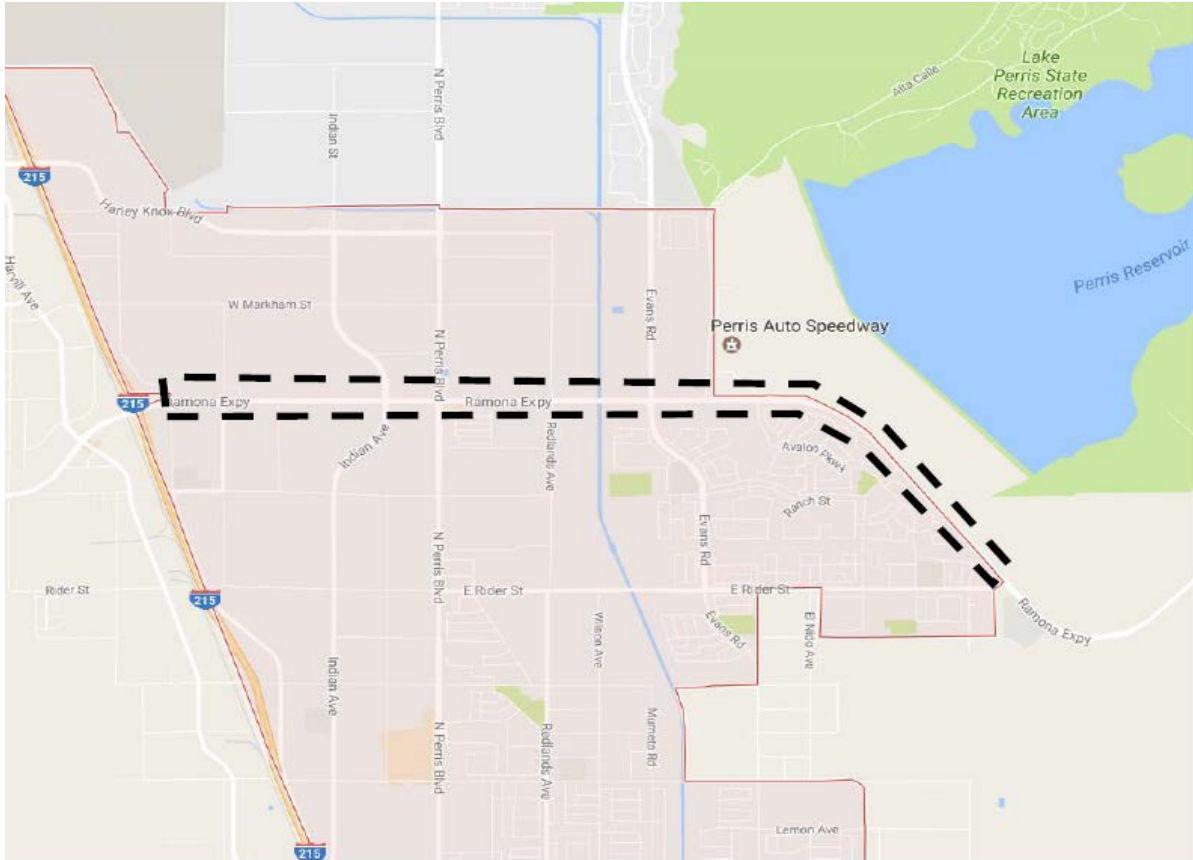
S093 RAMONA EXPRESSWAY WEBSTER TO I-215



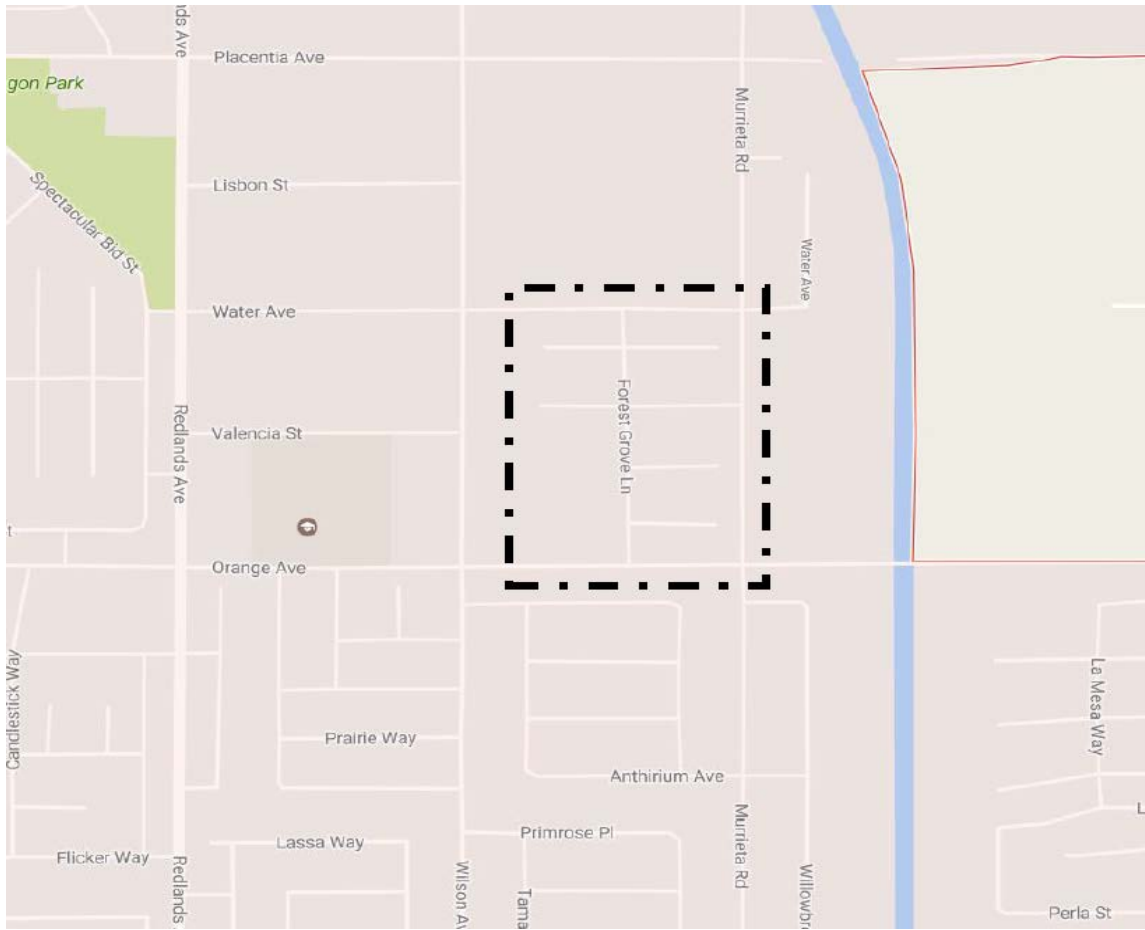
S094 - UNPAVED STREETS & ALLEYS



S095 - HARLEY KNOX INTERCHANGE



S097 - RAMONA EXPRESSWAY MISCELLANEOUS WIDENING



S098 - SKYLARK PAVEMENT REHAB (TR. 32428)



S100 - ANNUAL MAINTENANCE OF I-215

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S102**
 Project Title: **Citywide Pavement Rehab**
 Managing Department: **City Engineer**



Project Description and/or Justification:
 Pavement Rehabilitation for various City streets
 (utilizing SB1 funding).

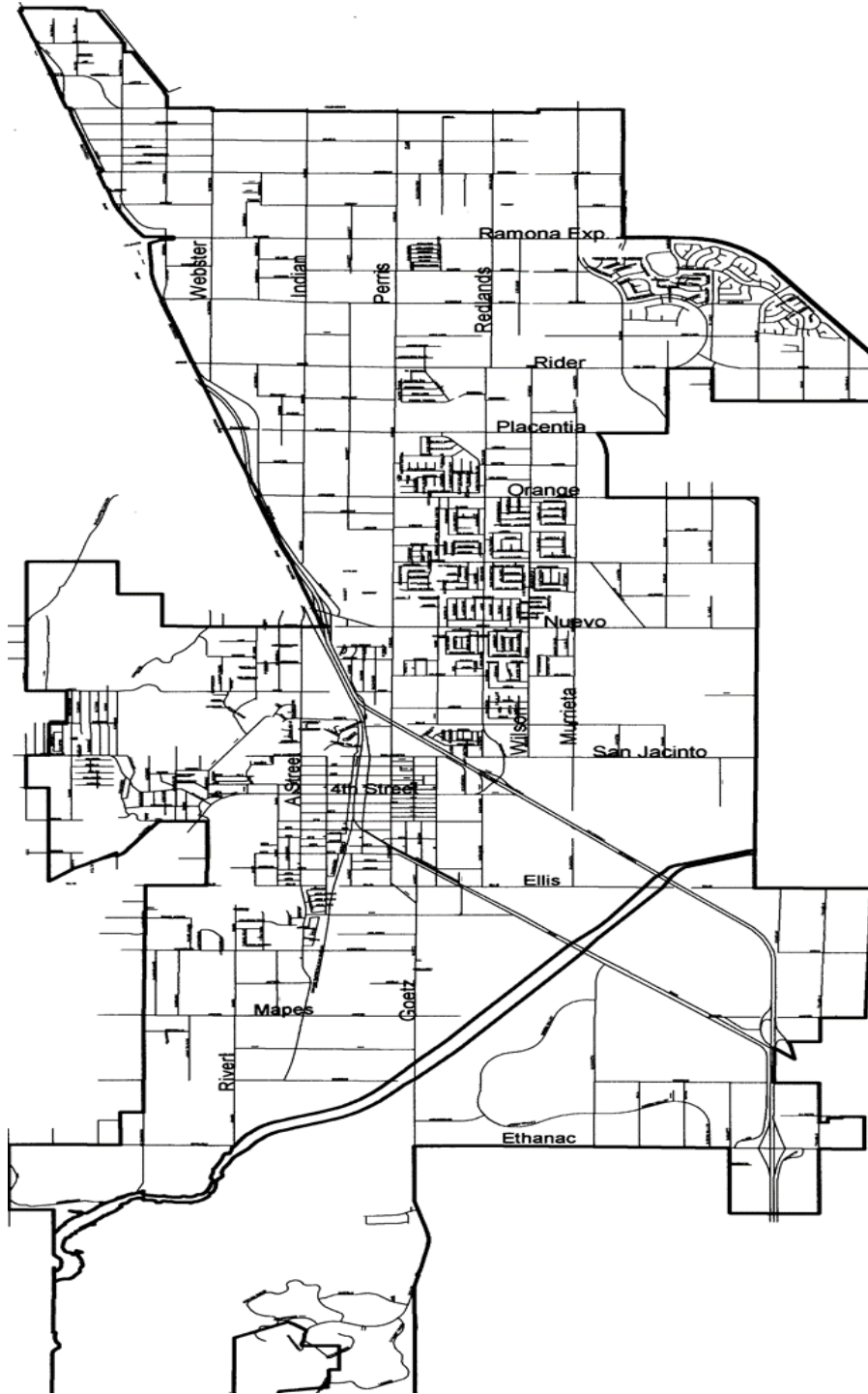


Original Budget: 5,644,788
Budget Amendments: (320,788)
Total Project Costs: 4,213,779
Available Funds: 1,110,221

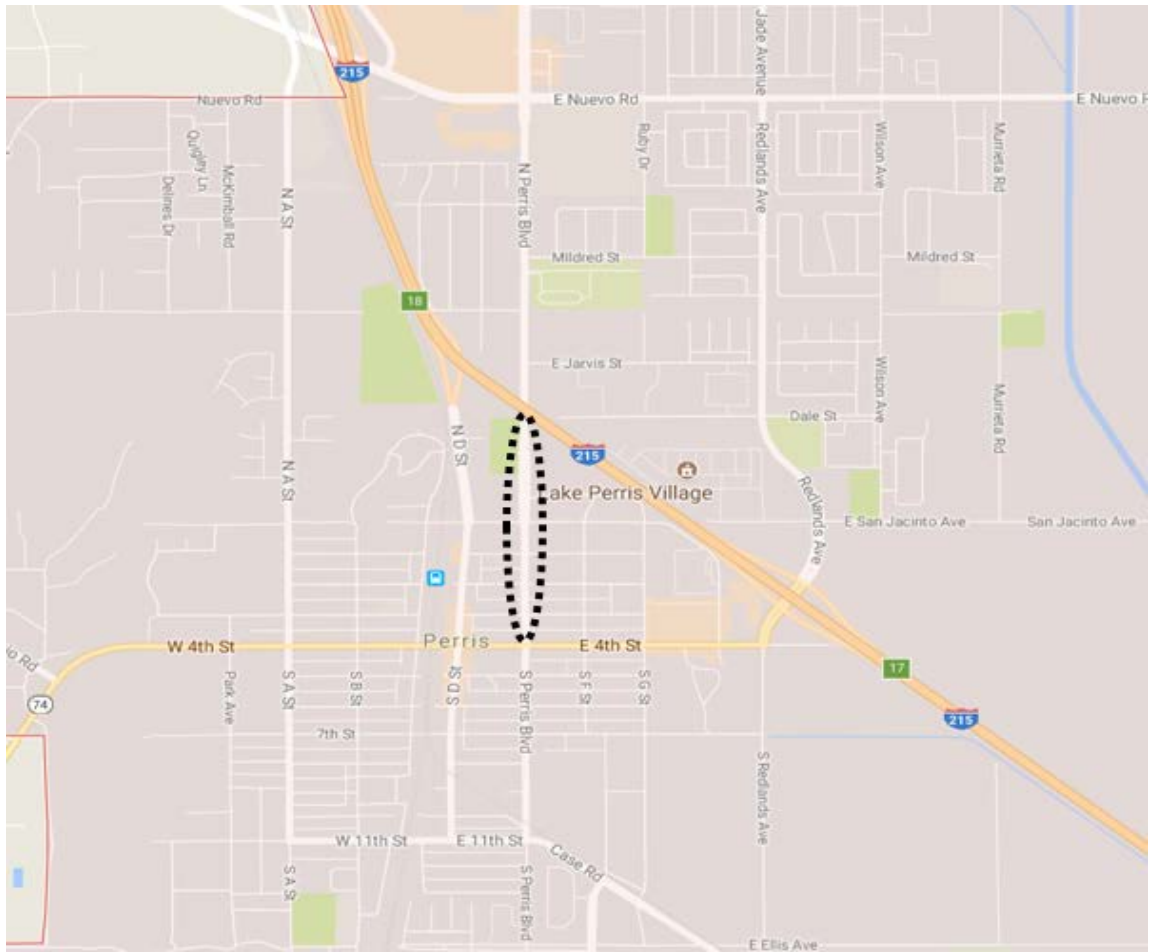
Project Dates:
 Begin:
 Completion:
Total Additions (Deletions): (1,110,221)

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
State Grant	119	-					\$ -
RMRA SB1	140	1,110,221	(1,110,221)				\$ -
							\$ -
							\$ -
							\$ -
Total:		1,110,221	(1,110,221)	-	-	-	\$ -

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2016/17	Budget Amendment	397,000		397,000
2017/18	Budget Amendment		(397,000)	-
2017/18	Adopted Budget RMRA SB1	5,247,788.00		5,247,788
2018/19	Budget Amendment - RMRA SB1		(2,727,788)	2,520,000
2019/20	Adopted Budget RMRA SB1		1,300,000	3,820,000
2021/22	RMRA SB1		1,504,000	5,324,000
2022/23	Xsfr to S002		(1,110,221)	4,213,779
				4,213,779
				4,213,779
	City is expecting to be awarded an estimate of \$2.1M from SB1 Grant Contract. Current budget of \$397K is to be removed as the State Grant will not be used to fund this project. Once SB1 Grant has been awarded, a budget amendment will be entered.			4,213,779
				4,213,779
				4,213,779
				4,213,779
	Total:	\$ 5,644,788	\$ (1,431,009)	\$ 4,213,779
S-102				



S102 Citywide Pavement Rehab



S114 Perris Blvd Landscaping between 4th St & I-215

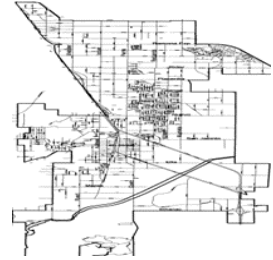
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S115**
 Project Title: **Citywide Pedestrian Improvement**
 Managing Department: **City Engineer**



Project Description and/or Justification: Install sidewalk, curb ramps, and other pedestrian improvements at various city location.



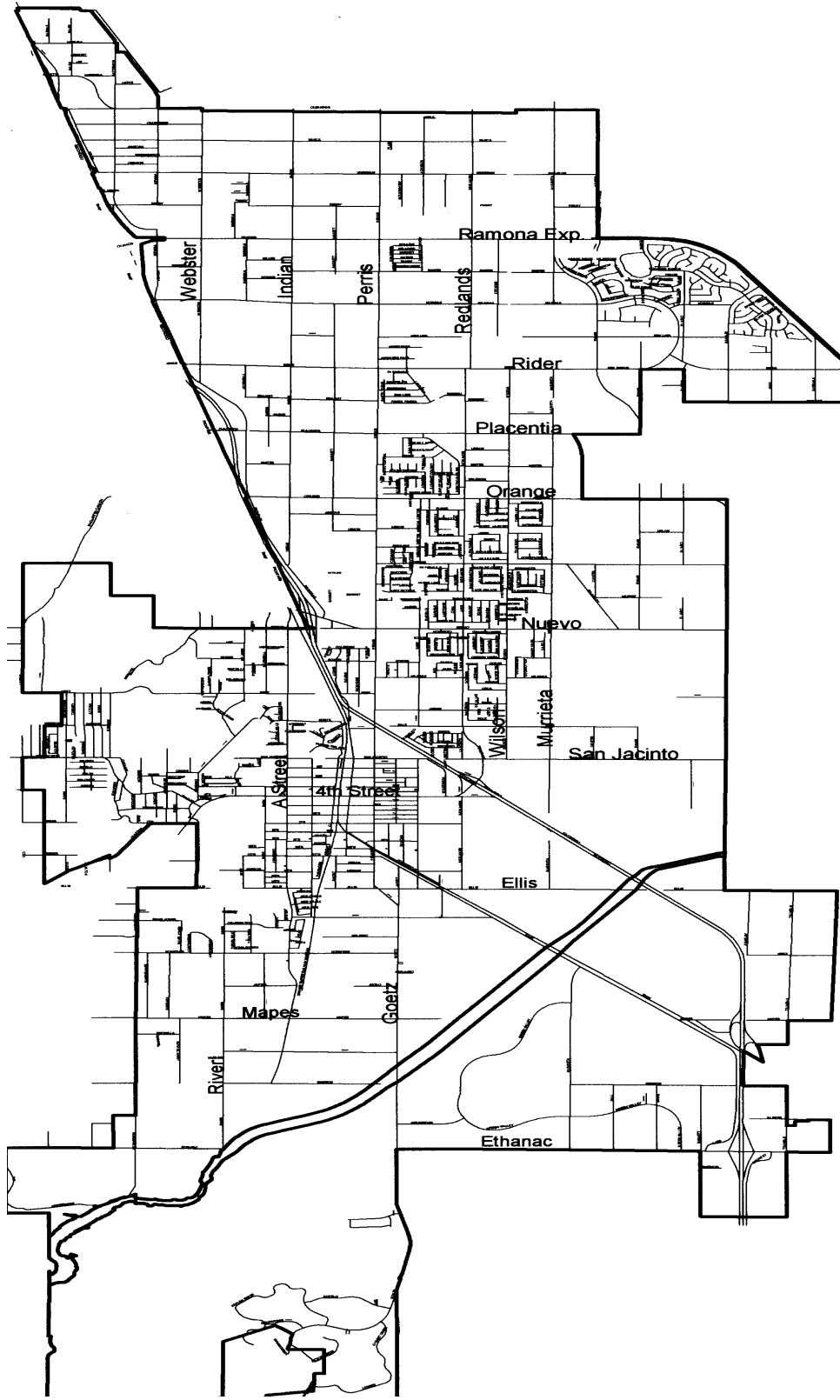
Original Budget: 608,585
Budget Amendments: (272,676)
Total Project Costs: 332,652
Available Funds: 3,257

Project Dates:
 Begin: FY 18/19
 Completion:

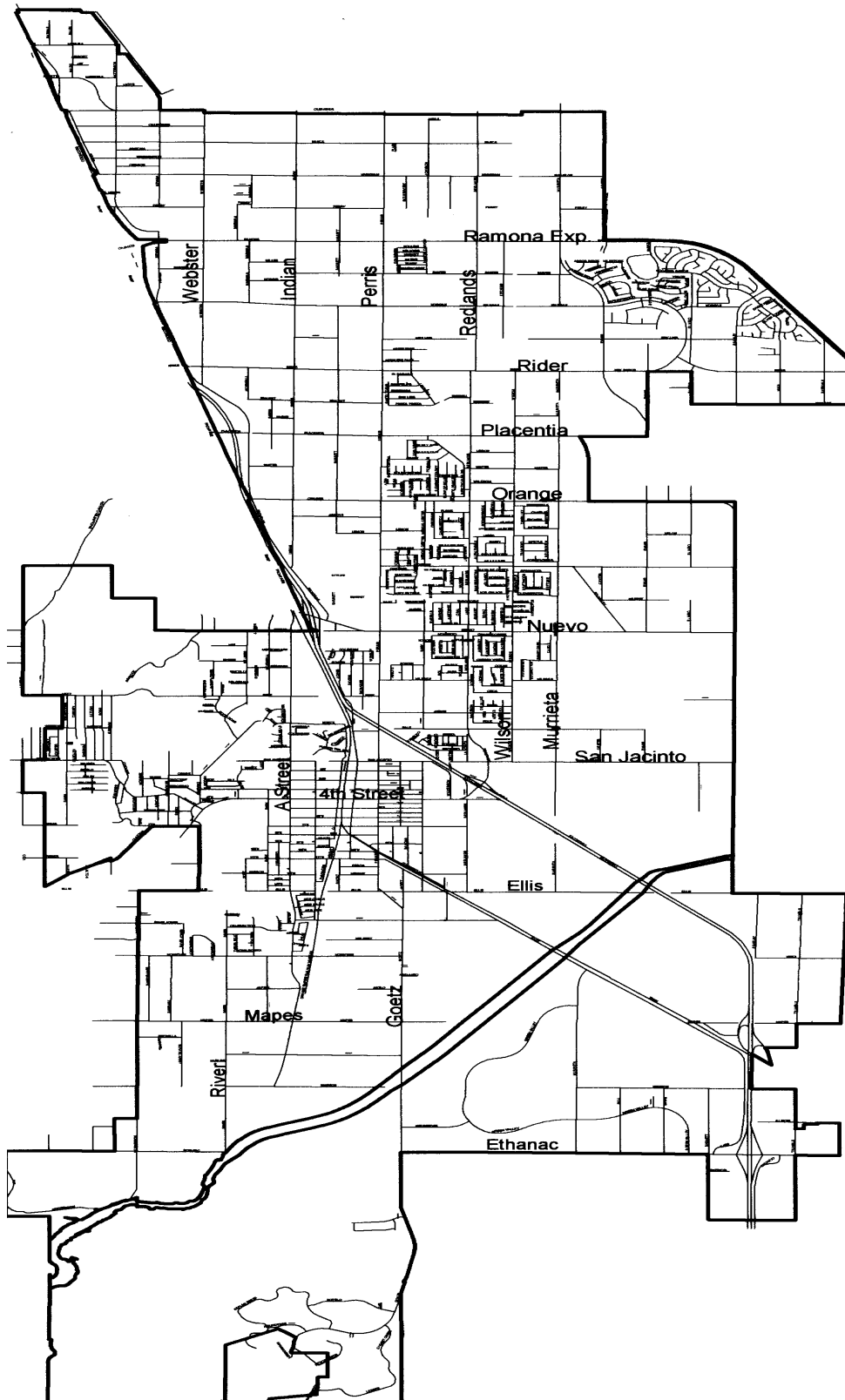
Total Budget Additions (Deletions): (3,257)

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Gas Tax	136	-					\$ -
Measure A	142	-					\$ -
CDBG	152	3,257	(3,257)				\$ -
							\$ -
							\$ -
Total:		3,257	(3,257)	-	-	-	\$ -

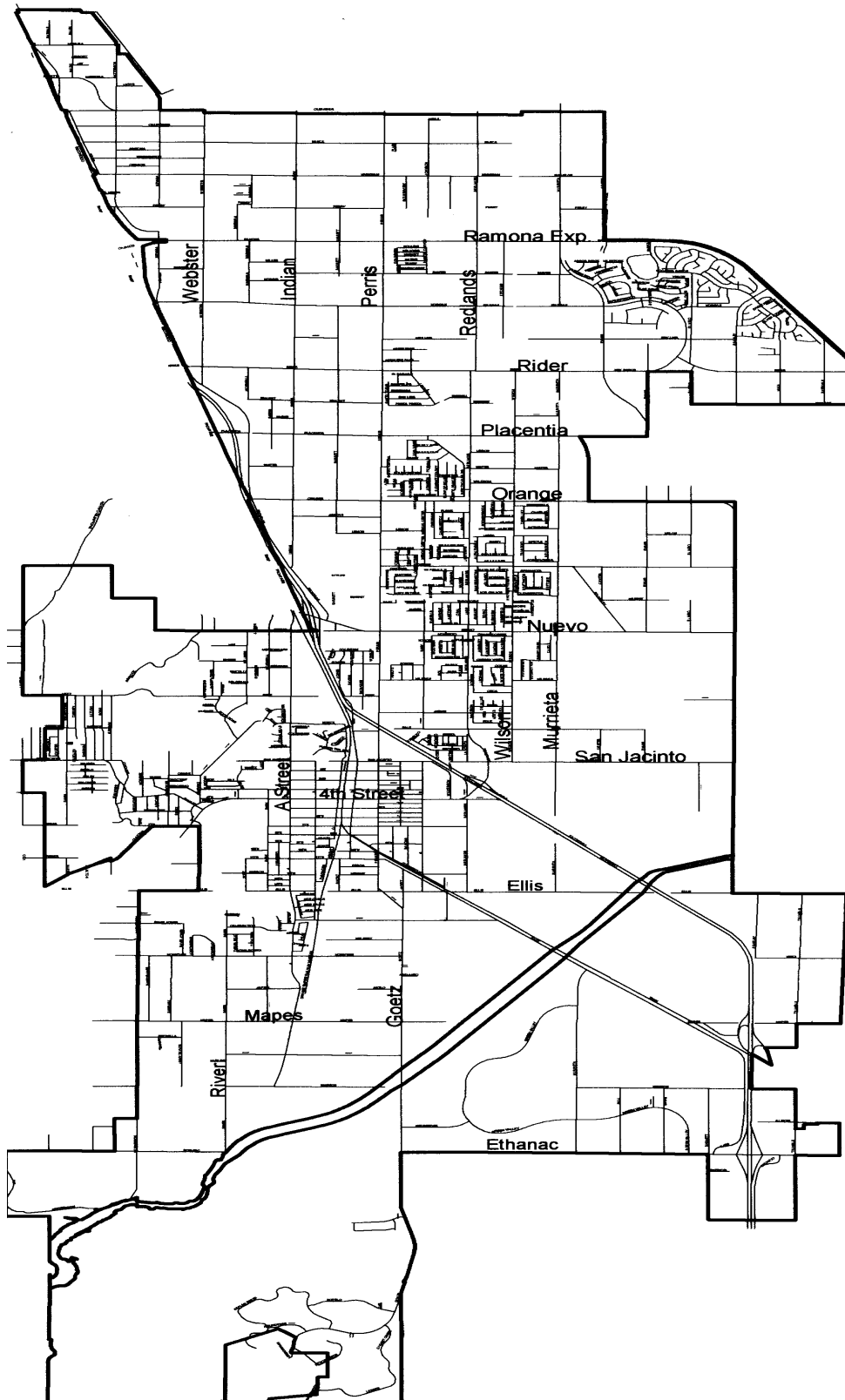
Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	CDBG Budget	250,000		250,000
2018/19	CDBG Budget FY 17/18 Reallocation		242	250,242
	Xfr from P035			250,242
2018/19	CDBG Budget FY 17/18 Reallocation		82,299	332,541
2018/19	Measure A Adopted Budget	300,000		632,541
2018/19	Gas Tax Adopted Budget	58,585		691,126
2019/20	CDBG Budget FY 18/19 Reallocation		226,304	917,431
2019/20	CDBG Budget FY 18/19 Reallocation		(226,304)	691,127
2021/22	Gas Tax		(57,416)	633,711
2021/22	Measure A		(297,802)	335,909
2022/23	CDBG (Proj Closed)		(3,257)	332,652
				332,652
				332,652
	Total:	\$ 608,585	\$ (275,933)	\$ 332,652
S-115				



S115 Citywide Pedestrian Improvements



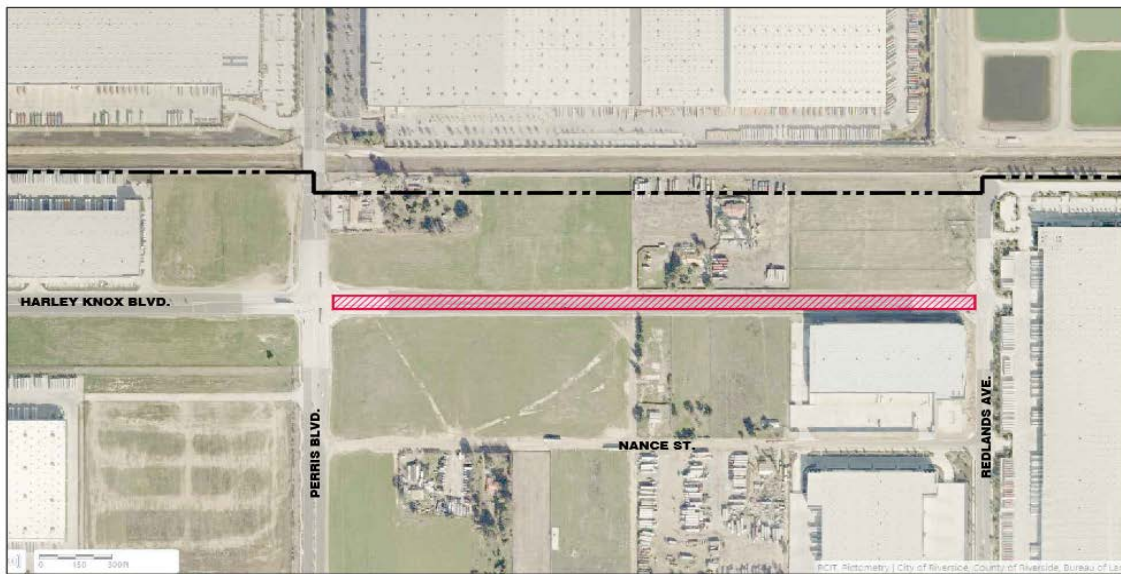
S116 Perris Blvd Corridor Safety Improvements



S117 Citywide Safety Improvements

HARLEY KNOX BLVD. LANDSCAPING BETWEEN PERRIS BLVD. & REDLANDS AVE.

VICINITY MAP



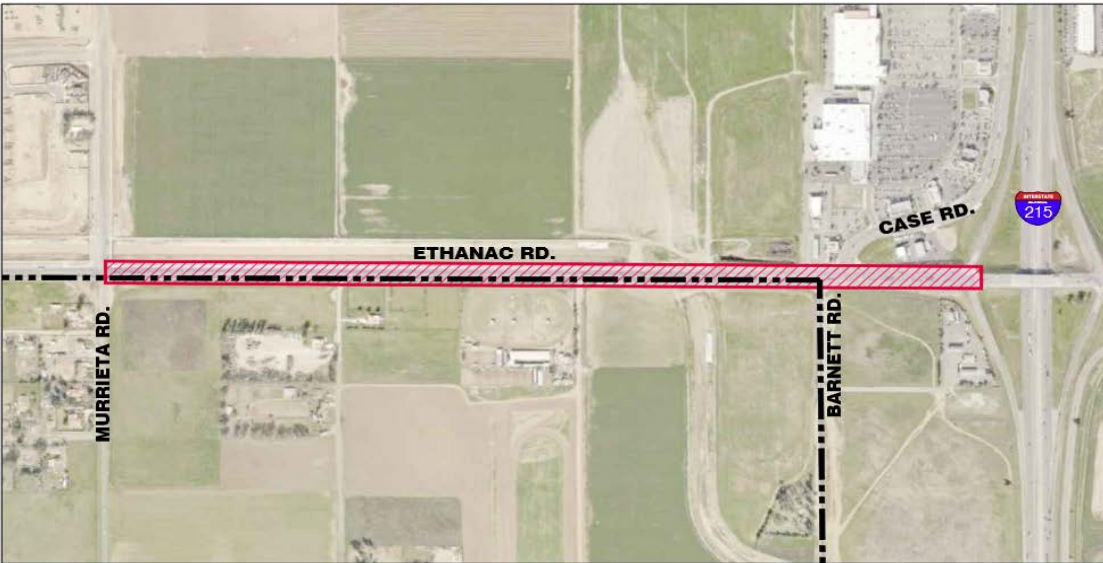
LEGEND:

-  PROJECT AREA
-  PERRIS CITY LIMITS



ETHANAC ROAD LIGHTING - MURRIETA RD. TO I215

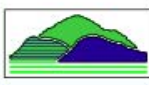
VICINITY MAP



LEGEND:
[Red hatched box] PROJECT AREA
[Dashed black line] PERRIS CITY LIMITS



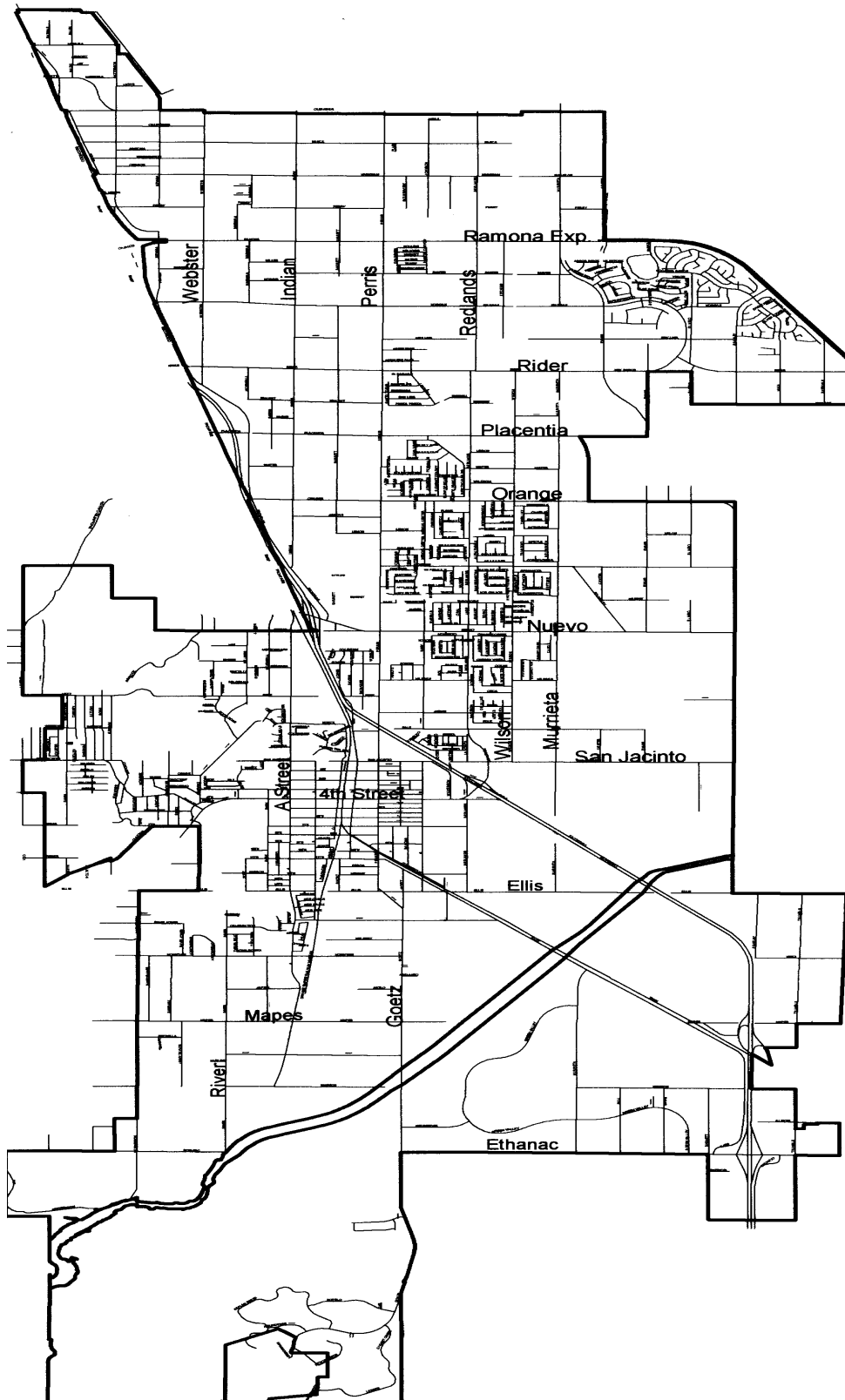
PERRIS BLVD. WIDENING PHASE II - 4TH. TO 11TH ST.
VICINITY MAP



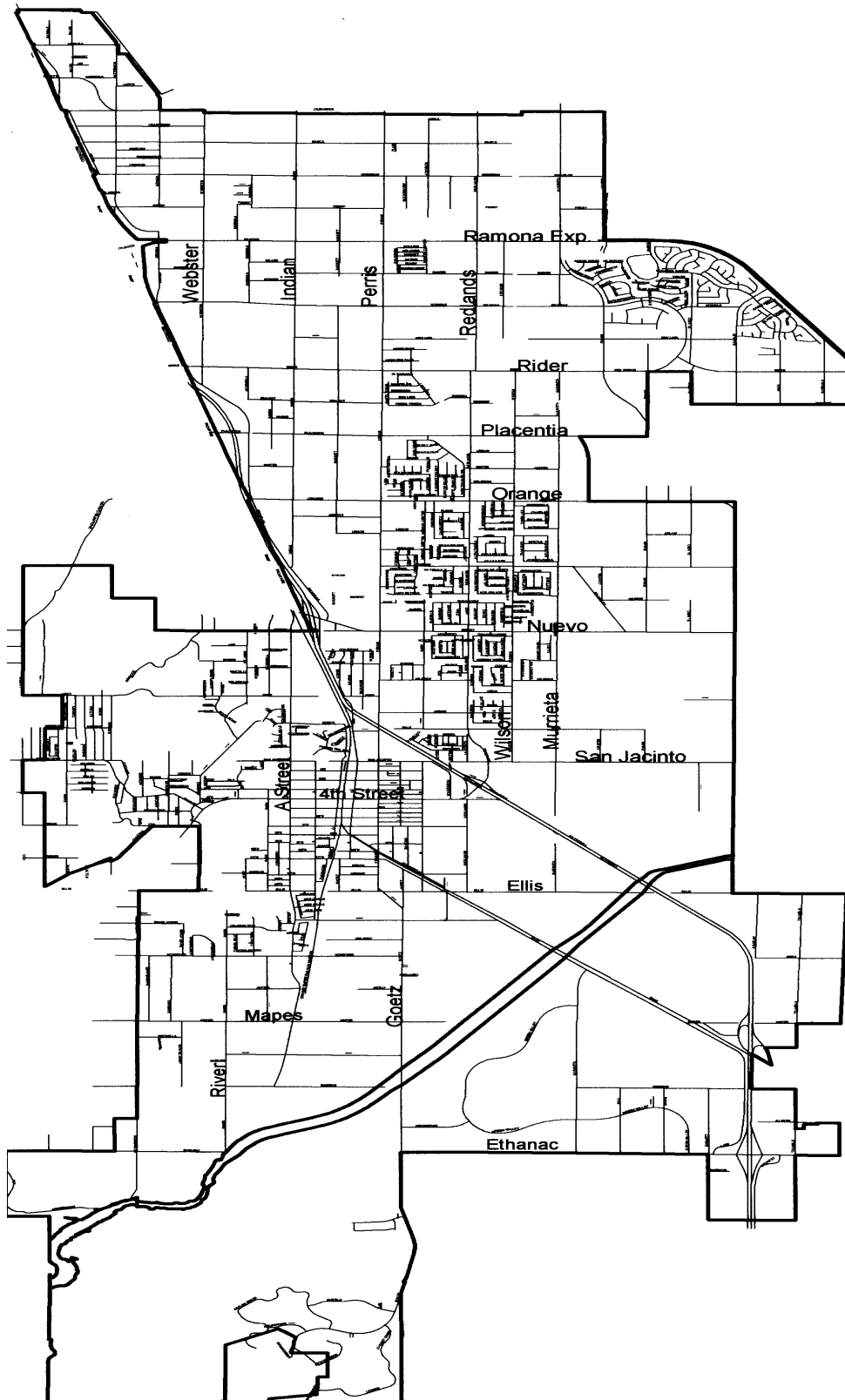
TRI LAKE
CONSULTANTS, INC.
CITY ENGINEER
0.00 04/25/21

LEGEND:
 PROJECT AREA

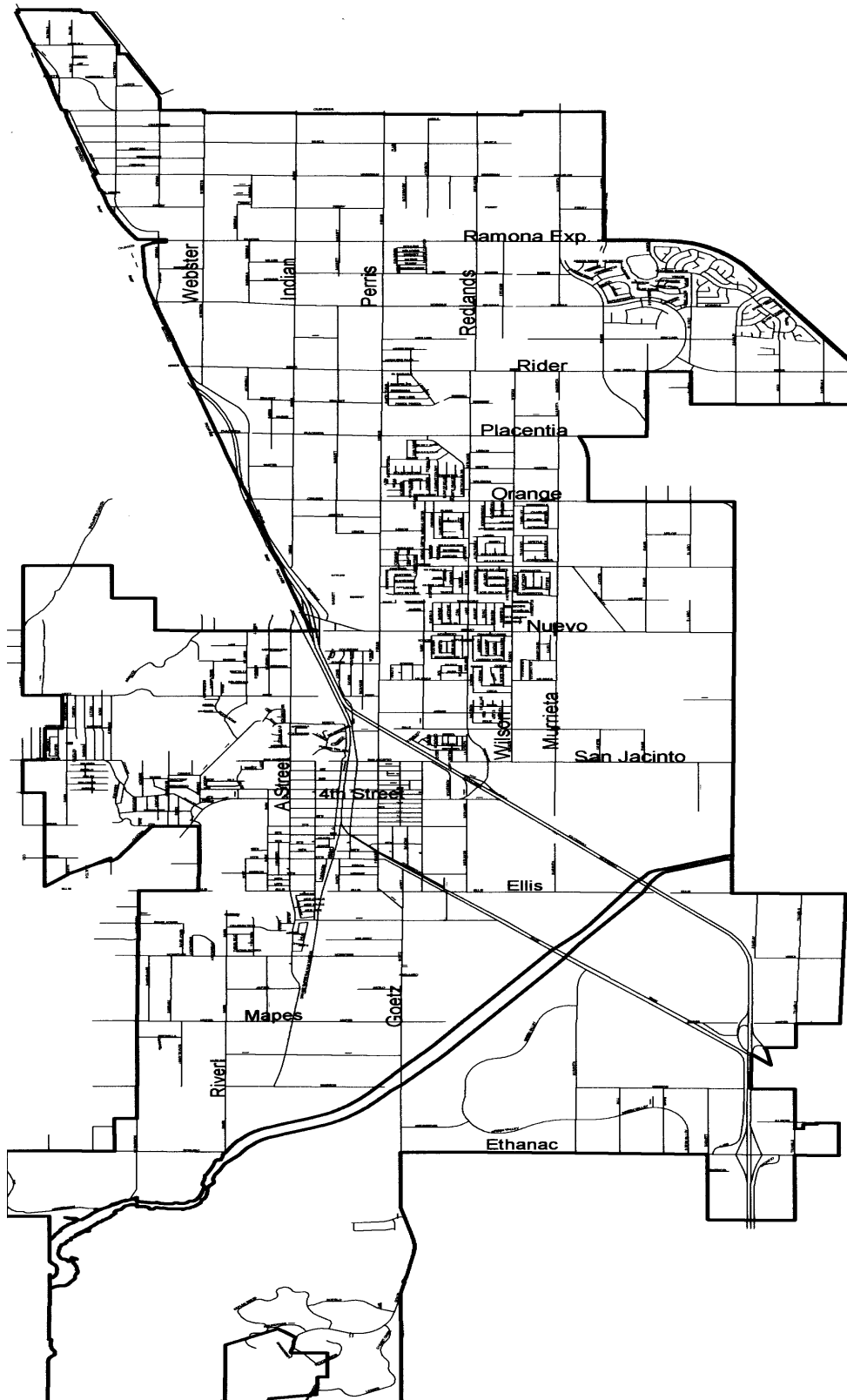




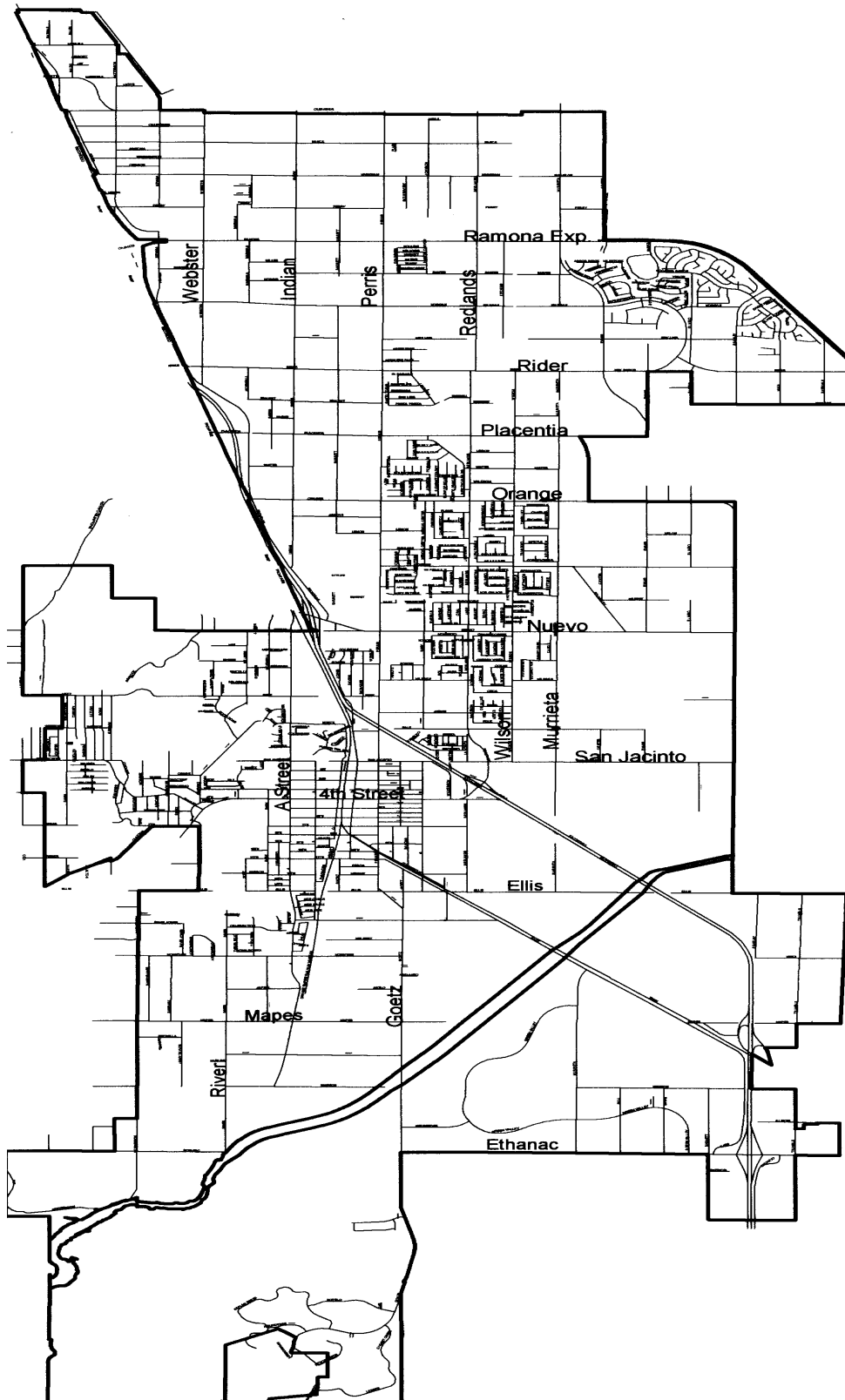
S121 Perris Blvd Medians & Landscaping



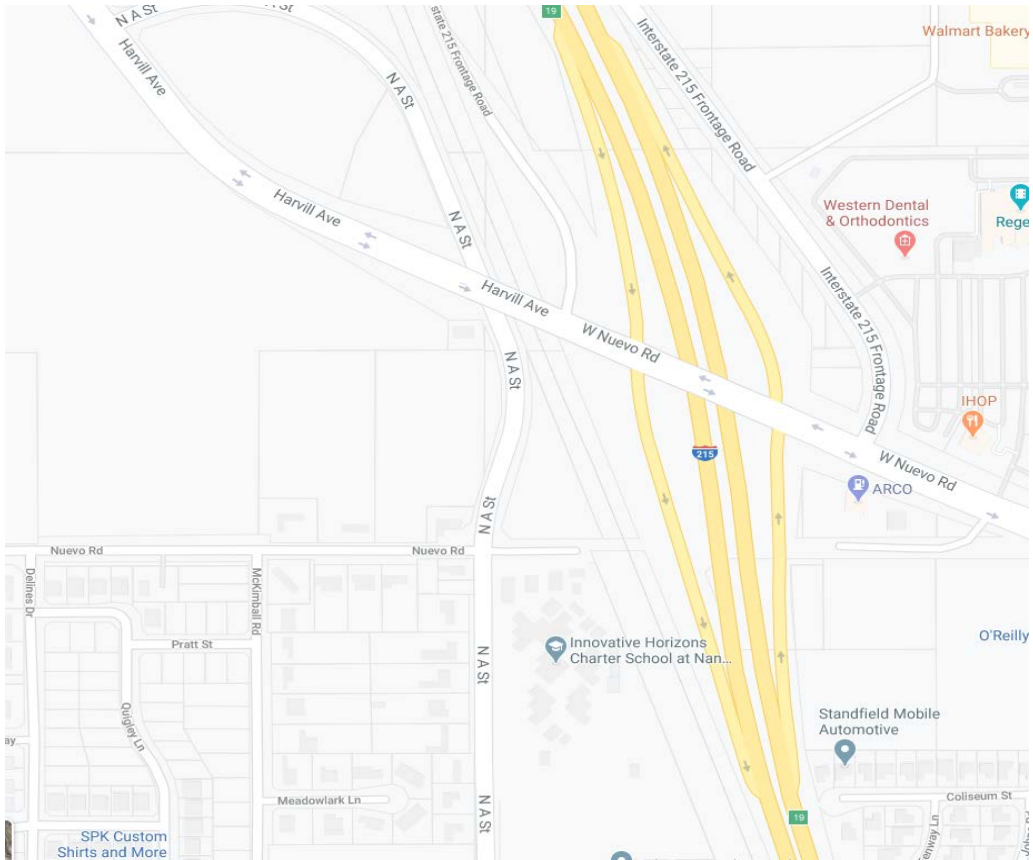
S122 Miscellaneous Citywide Sidewalk Improvements



S123 City Sidewalk Improvements



S124 Ramona Expressway Median Mitigation



S125 A Street Nuevo

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S126**
 Project Title: **Western Way**
 Managing Department: **City Engineer**

Project Description and/or Justification: Extend Western Way roadway pavement north of Nandina Avenue.

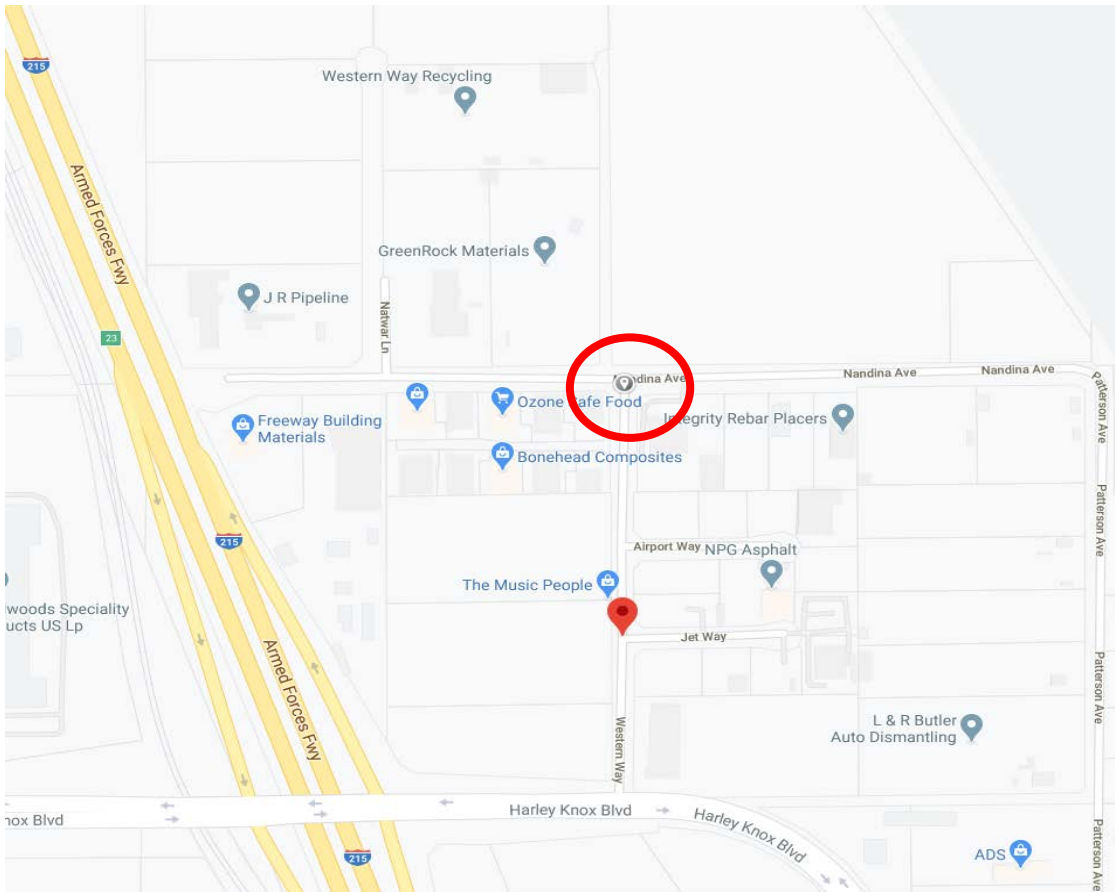


Original Budget: 850,000
Budget Amendments: -
Total Project Costs: 777,325
Available Funds: 72,675

Project Dates:
 Begin: FY 19/20
 Completion:
Total Budget Additions (Deletions): **(52,675)**

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Ext. Contribution - Infrastructure	157	72,675	(52,675)				\$ 20,000
							\$ -
							\$ -
							\$ -
							\$ -
Total:		72,675	(52,675)	-	-	-	\$ 20,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget - Infrastructure	850,000		850,000
2022/23	Infrastructure		(52,675)	797,325
				797,325
				797,325
				797,325
				797,325
				797,325
				797,325
				797,325
				797,325
				797,325
				797,325
				797,325
Total:		\$ 850,000	\$ (52,675)	\$ 797,325
S-126				



S126 Western Way

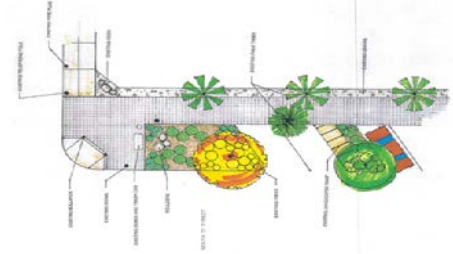
CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S127**
 Project Title: **D Street Landscaping & Improvements**
 Managing Department: **Public Works**



Project Description and/or Justification: Beautification project will consist of replanting and irrigation repairs along D street parkways from I-215 offramp to 8th street, as well as ongoing improvements.



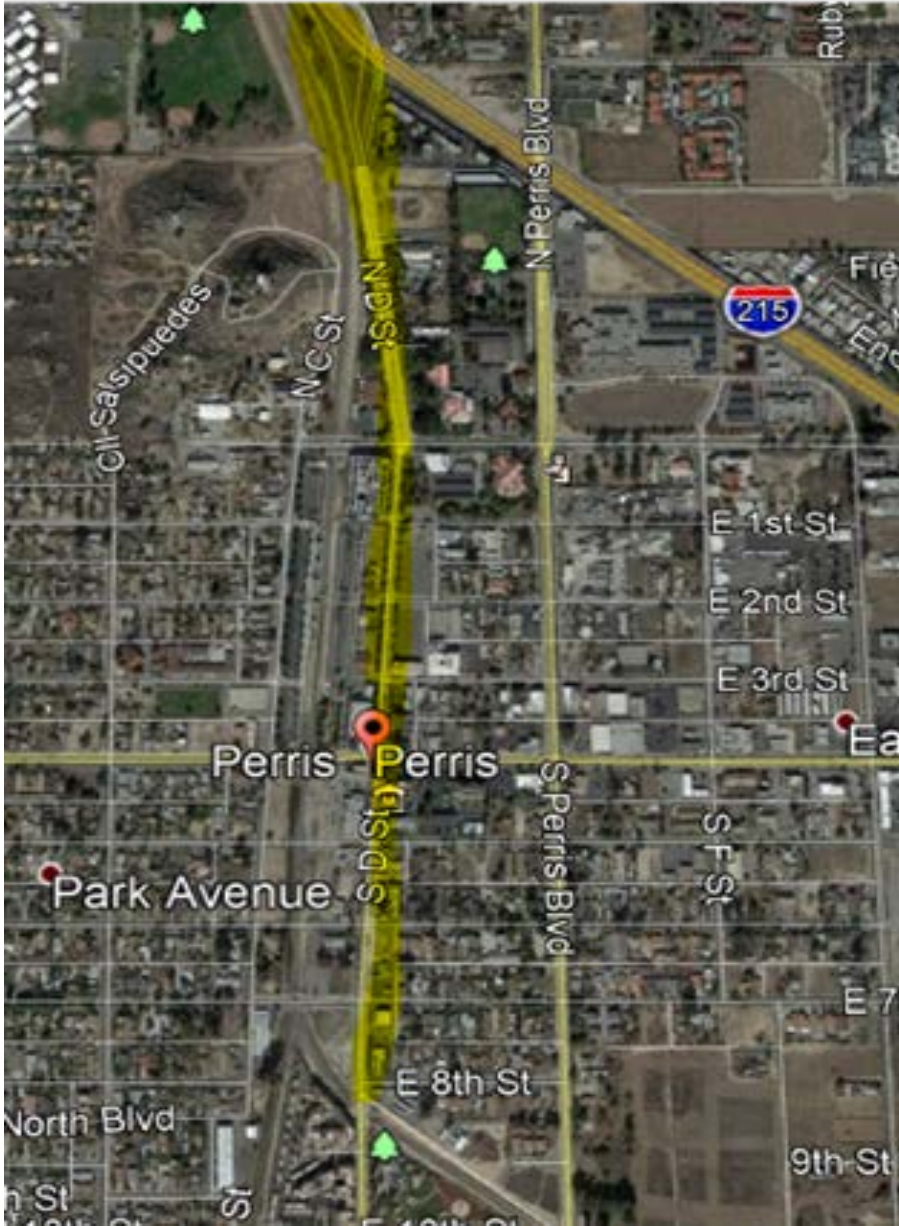
Original Budget: 340,000
Budget Amendments: -
Total Project Costs: 96,017
Available Funds: 243,983

Project Dates:
 Begin: FY 19/20
 Completion:
Total Budget Additions (Deletions): 100,000

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Ext. Contribution - Infrastructure	157	243,983					\$ 243,983
Gas Tax	136		100,000				\$ 100,000
							\$ -
							\$ -
							\$ -
Total:		243,983	100,000	-	-	-	\$ 343,983

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget - Infrastructure	340,000		340,000
2022/23	Gas Tax		100,000	440,000
				440,000
				440,000
				440,000
				440,000
				440,000
				440,000
				440,000
				440,000
				440,000
				440,000
Total:		\$ 340,000	\$ 100,000	\$ 440,000
S-127				

As of 5/31/2022



S127 D Street Landscaping & Improvements

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S128**
 Project Title: **San Jacinto Ave Connection (A Street to D Street)**
 Managing Department: **City Engineer**

Project Description and/or Justification: Widen and Extend San Jacinto Ave roadway between A Street and D Street.



Original Budget: 500,000
Budget Amendments: -
Total Project Costs: 79,180
Available Funds: 420,820

Project Dates:
 Begin: FY 19/20
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
DIF - Transportation	163	420,820					\$ 420,820
							\$ -
							\$ -
							\$ -
							\$ -
Total:		420,820	-	-	-	-	\$ 420,820

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2019/20	Adopted Budget - Transportation DIF	500,000		500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
Total:		\$ 500,000	\$ -	\$ 500,000
S-128				

As of 5/31/2022



S128 San Jacinto Ave Connection (A St to D St)

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S129**
 Project Title: **Citywide Pedestrian Improvements 20/21**
 Managing Department: **City Engineer**



Project Description and/or Justification: Installation of pedestrian improvements in various locations throughout the City.



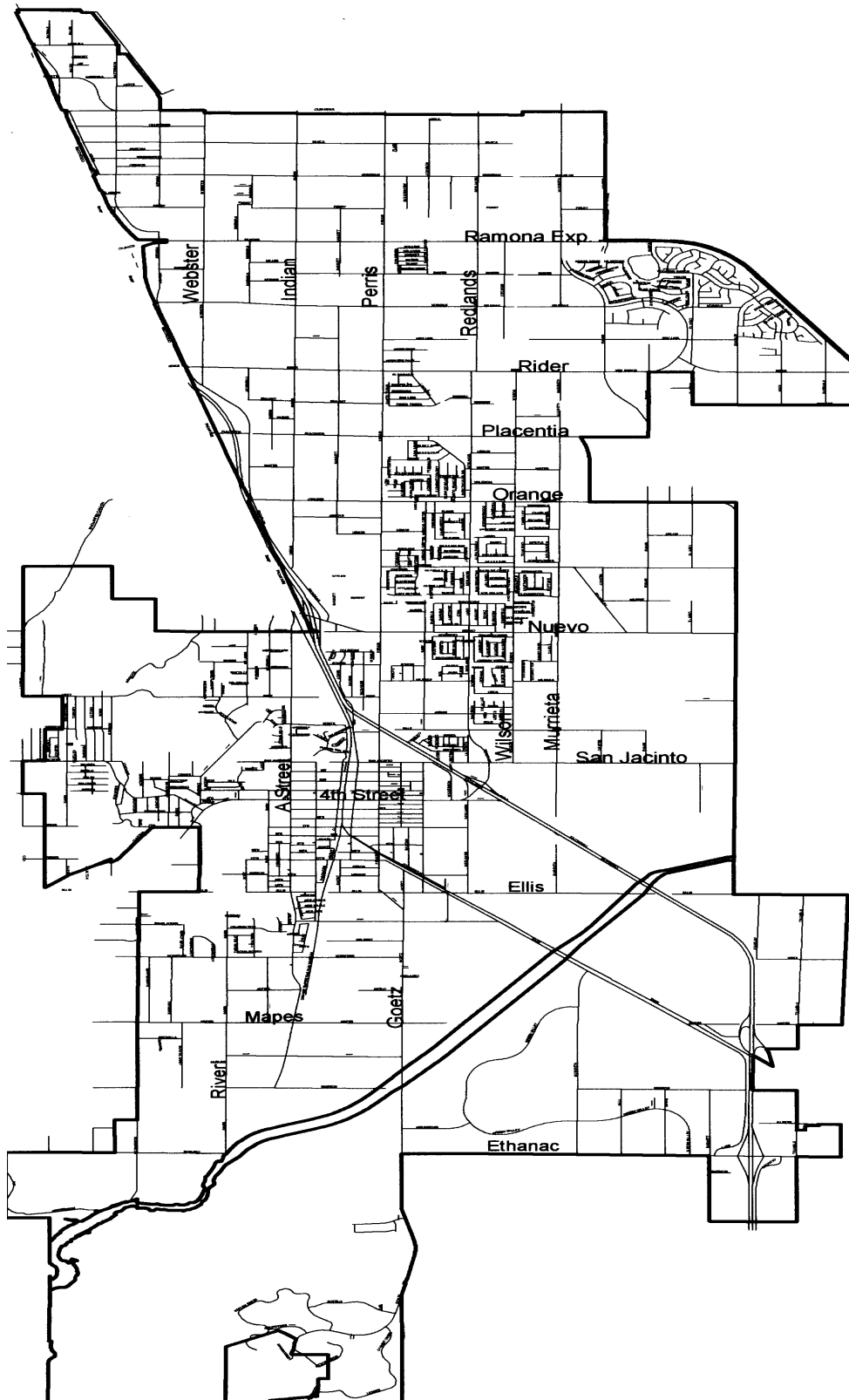
Original Budget: 381,939
Budget Amendments: -
Total Project Costs: -
Available Funds: 381,939

Project Dates:
 Begin: FY 19/20
 Completion:
Total Budget Additions (Deletions): 420,000

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Measure A	142	-	420,000				\$ 420,000
CDBG	152	381,939					\$ 381,939
							\$ -
							\$ -
							\$ -
Total:		381,939	420,000	-	-	-	\$ 801,939

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2020/21	Adopted Budget - CDBG	381,939		381,939
2022/23	Measure A		320,000	701,939
2022/23	Measure A - Xsfr from S002		100,000	801,939
				801,939
				801,939
				801,939
				801,939
				801,939
				801,939
				801,939
				801,939
				801,939
				801,939
				801,939
				801,939
				801,939
				801,939
Total:		\$ 381,939	\$ 420,000	\$ 801,939
S-129				

As of 5/31/2022



S129 Citywide Pedestrian Improvements

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S130**
 Project Title: **Morgan Park Phs 2.1 Connector**
 Managing Department: **City Engineer**

Project Description and/or Justification: Construct connector road from Morgan Park to Rider Street, expand parking lot, install new traffic signal at Rider.



Original Budget: 900,000
Budget Amendments: 600,665
Total Project Costs: 52,425
Available Funds: 1,448,240

Project Dates:
 Begin: FY 19/20
 Completion:
Total Budget Additions (Deletions): (549,504)

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Measure A	142	50,665					\$ 50,665
Ext. Contribution-Infrastructure	157	549,504	(549,504)				\$ -
DIF - Transportation	163	848,071					\$ 848,071
							\$ -
							\$ -
Total:		1,448,240	(549,504)	-	-	-	\$ 898,736

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2020/21	Adopted Budget - DIF Transportation	900,000		900,000
2021/22	Ext. Contribution - Infrastructure		550,000	1,450,000
2021/22	Adopted Budget - Measure A		50,665	1,500,665
2022/23	Ext. Contribution - Infrastructure (Xsfr to P056)		(549,504)	951,161
				951,161
				951,161
				951,161
				951,161
				951,161
				951,161
				951,161
				951,161
				951,161
	Total:	\$ 900,000	\$ 51,161	\$ 951,161
S-130				

As of 5/31/2022

MORGAN PARK 2.1
VICINITY MAP



LEGEND:
 PROJECT AREA



CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S131**
 Project Title: **G.E.A.R**
 Managing Department: **Community Services**

Project Description and/or Justification: "The GEAR Class III Bike Lane Project is a federally assisted project that consists of the development and installation of Class III bikeway facilities. Class III is a bikeway on which a separate lane or path is not feasible. The rightmost lane of a bicycle route is shared by bicyclists and cars. The lane is marked with signs, green sharrow stencils painted in the traffic lane, route signage and directionals. The GEAR Class III bikeway begins at the intersections of "San Jacinto Ave" and "Perris Blvd" heading south on "S Perris Blvd" toward "E 4th St" turning right onto "E 4th St" until it reaches "S A St." Once at "S A St" the Class III bikeway continues left until it reaches "Mountain Ave." It also turns right from "S A St" until it reaches "Nuevo Rd.", This totals 6.6 miles of Class III Bike Lanes on both sides of the street under the CDBG eligible area. It also includes 3 bike repair stations, 9 bike racks and 3 hand sanitizer stations. These Bike Lanes are intended to provide safer routes for residents to bike to and from downtown Perris, City Hall, Perris Elementary School, Perris Lake High School, Rotary Park, Pinacate Middle School, California Military Institute and Innovative Horizons Charter School.



Original Budget: 122,088
Budget Amendments: -
Total Project Costs: 97,704
Available Funds: 24,384

Project Dates:
 Begin: FY 19/20
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
CDBG	152	24,384					\$ 24,384
							\$ -
							\$ -
							\$ -
							\$ -
Total:		24,384	-	-	-	-	\$ 24,384

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2020/21	Adopted Budget - CDBG	122,088		122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
				122,088
Total:		\$ 122,088	\$ -	\$ 122,088

S-131

As of 5/31/2022

FY 19/20 CDBG G.E.A.R. Class III Bike Route Exhibits



SHEET 1 OF 5



OLD NUEVO ROAD SIDEWALK AND STREETLIGHTS

VICINITY MAP



CITY OF PERRIS
Capital Improvement Program Project Details



Project Number: **S133**
 Project Title: **Senior Center Parking Lot**
 Managing Department: **City Engineering**

Project Description and/or Justification: Senior Center Parking Lot: Remove and replace existing parking lot surface.



Original Budget: 299,687
Budget Amendments: -
Total Project Costs: 5,037
Available Funds: 294,650

Project Dates:
 Begin: FY 21/22
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Ext. Contribtuions-Infrastructure	157	294,650					\$ 294,650 \$ - \$ - \$ - \$ -
Total:		294,650	-	-	-	-	\$ 294,650

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Ext. Cont. - Infrastructure	299,687		299,687
				299,687
				299,687
				299,687
				299,687
				299,687
				299,687
				299,687
				299,687
				299,687
				299,687
				299,687
Total:		\$ 299,687	\$ -	\$ 299,687
S-133				

As of 5/31/2022

SENIOR CENTER PARKING LOT

VICINITY MAP



RAMONA EXPRESSWAY MEDIAN LANDSCAPE IMPROVEMENTS

VICINITY MAP



LEGEND:
[Red hatched box] PROJECT AREA (CENTER ST. TO RIDER ST.)
[Dashed line] PERRIS CITY LIMITS



CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S135**
 Project Title: **Frontage Rd (Near Plaza De Perris)**
 Managing Department: **City Engineer**



Project Description and/or Justification: Frontage Road (Near Plaza De Perris): Construct ADA ramps and perform 2-inch grind and overlay of 1300-ft segment of Frontage Road starting at Nuevo Road S136 – Please refer to email.



Original Budget: 400,000
Budget Amendments: 75,000
Total Project Costs: 424,260
Available Funds: 50,740

Project Dates:
 Begin: FY 21/22
 Completion:
Total Budget Additions (Deletions): 100,000

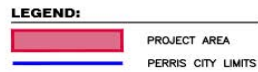
Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
DIF - Transportation	163	50,740	100,000				\$ 150,740
							\$ -
							\$ -
							\$ -
							\$ -
Total:		50,740	100,000	-	-	-	\$ 150,740

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	Adopted DIF - Transportation	400,000		400,000
2021/22	Adopted DIF - Transportation		60,000	460,000
2021/22	Adopted DIF - Transportation		15,000	475,000
2022/23	DIF - Transportation		100,000	575,000
				575,000
				575,000
				575,000
				575,000
				575,000
				575,000
				575,000
				575,000
				575,000
				575,000
Total:		\$ 400,000	\$ 175,000	\$ 575,000

S-135

As of 5/31/2022

FRONTAGE ROAD
VICINITY MAP

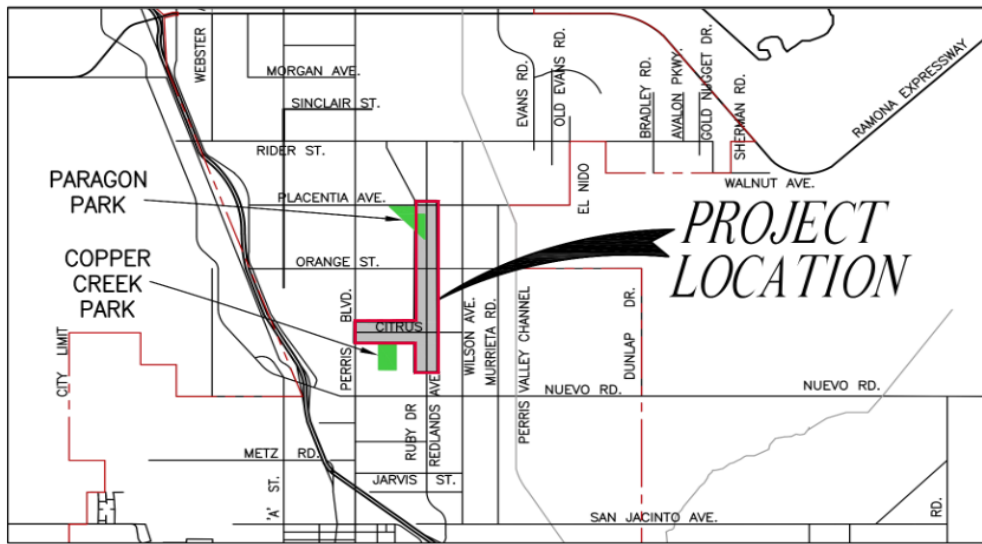


NUEVO ROAD LANDSCAPING

VICINITY MAP



**REDLANDS ATP
VICINITY MAP**



LEGEND:

	PROJECT AREA
	PERRIS CITY LIMITS



CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **S138**
 Project Title: **Harley Knox/Indian**
 Managing Department: **City Engineer**

Project Description and/or Justification: Repave intersection to minimize dips in roadway.



Original Budget: 500,000
Budget Amendments: -
Total Project Costs: -
Available Funds: 500,000

Project Dates:
 Begin: FY 21/22
 Completion:

Total Budget Additions (Deletions): -

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
External Cont - RBBB (DIF)	133	500,000					\$ 500,000
							\$ -
							\$ -
							\$ -
							\$ -
Total:		500,000	-	-	-	-	\$ 500,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	RBBB (DIF)	500,000		500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
				500,000
Total:		\$ 500,000	\$ -	\$ 500,000
S-138				

As of 5/31/2022

HARLEY KNOX BLVD. AND INDIAN AVE. INTERSECTION

VICINITY MAP



LEGEND:
[Red rectangle] PROJECT AREA
[Blue line] PERRIS CITY LIMITS



CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **S139**
 Project Title: **Ethanac Road Bridge (Over San Jacinto Channel)**
 Managing Department: **City Engineer**



Project Description and/or Justification: Low flow crossing to minimize the number of days road is impassable due to flooding.



Original Budget: 1,500,000
Budget Amendments: -
Total Project Costs: 262
Available Funds: 1,499,738

Project Dates:
 Begin: FY 21/22
 Completion:

Total Budget Additions (Deletions): -

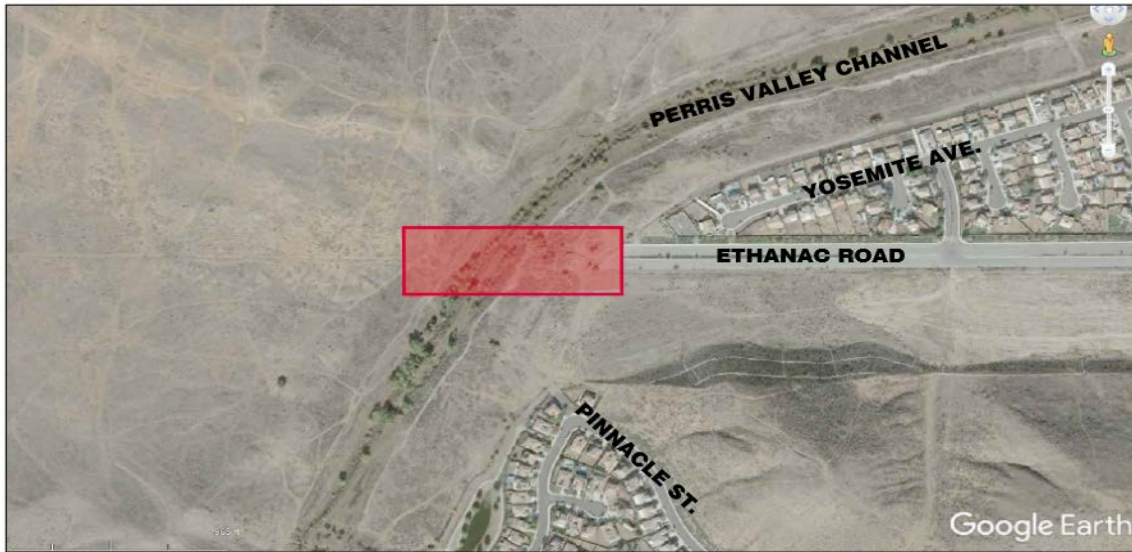
Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
RBBB (DIF)	133	1,499,738					\$ 1,499,738
							\$ -
							\$ -
							\$ -
							\$ -
Total:		1,499,738	-	-	-	-	\$ 1,499,738

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2021/22	RBBB (DIF)	1,500,000		1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
				1,500,000
Total:		\$ 1,500,000	-	\$ 1,500,000
S-139				

As of 5/31/2022

ETHANAC ROAD BRIDGE

VICINITY MAP



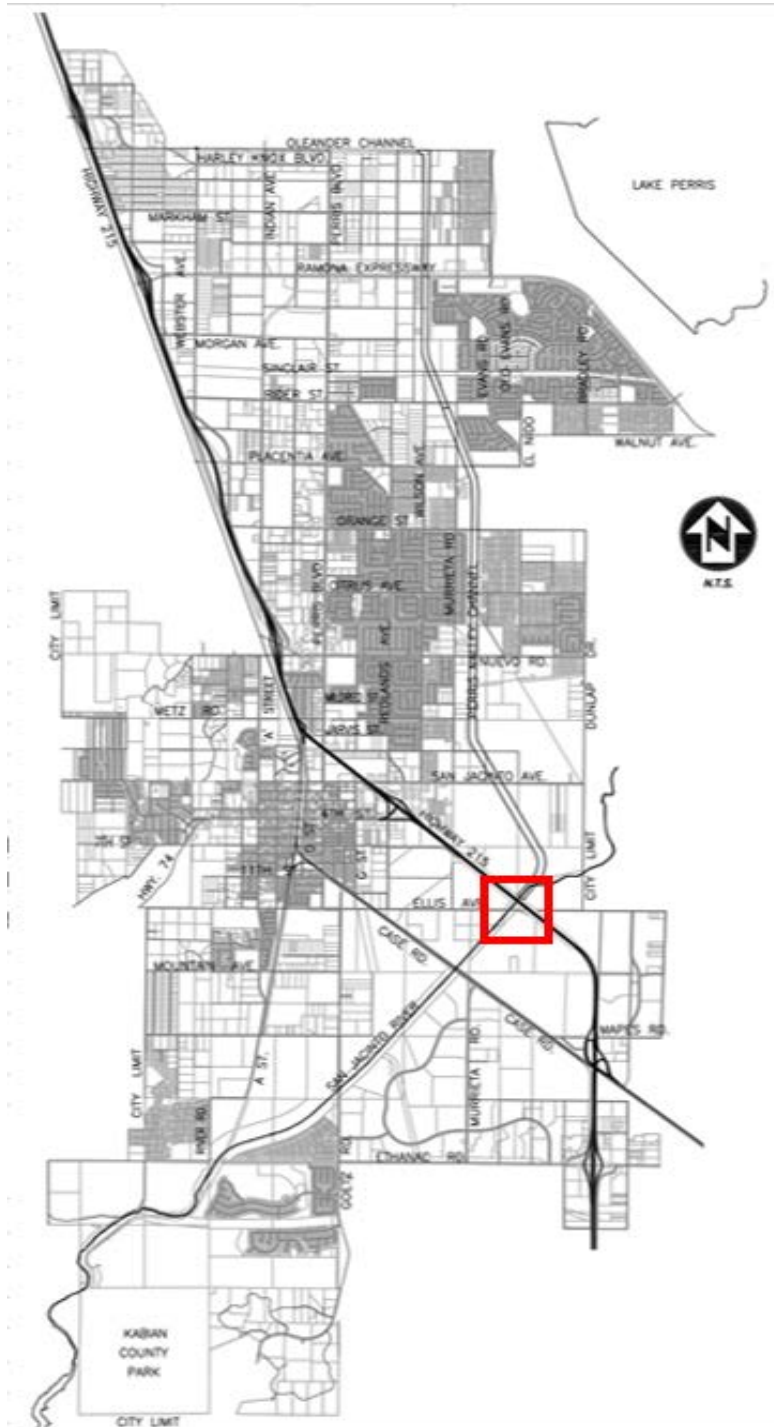
RAMONA EXPRESSWAY CROSSWALK IMPROVEMENTS

VICINITY MAP



LEGEND:
[Red hatched circle symbol] PROJECT AREA
[Dashed black line symbol] PERRIS CITY LIMITS





S141 Ellis / Evans Interchange Improvements

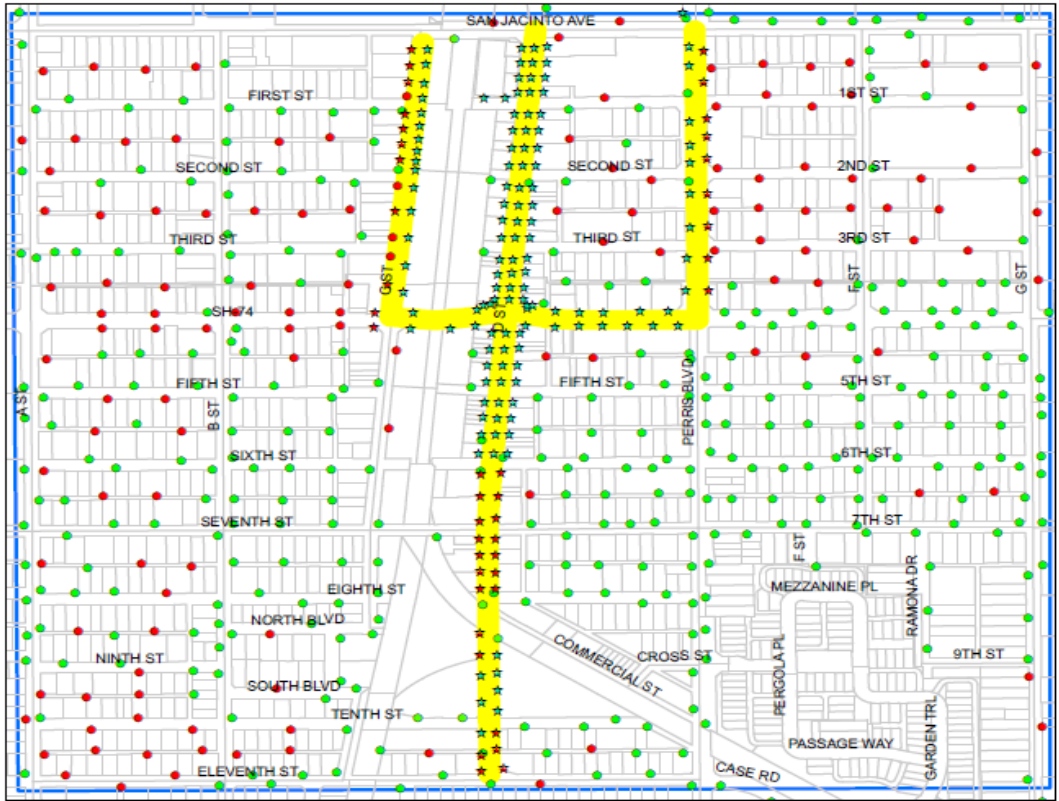


S142 - Perris Blvd Screening Project

CITY OF PERRIS
ELLIS AVENUE / EVANS ROAD INTERCHANGE IMPROVEMENTS
VICINITY MAP



CITY OF PERRIS DOWNTOWN STREETLIGHTS INVENTORY



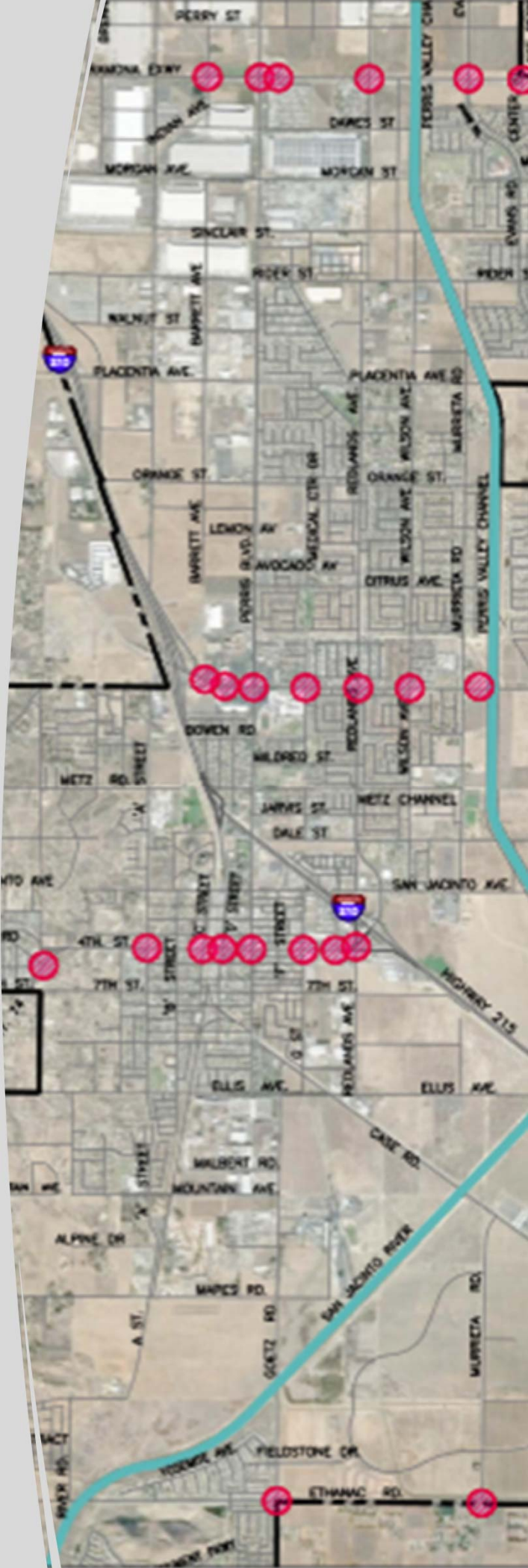
Legend

- Streetlights
- ★ Decorative Streetlights
- ★ Proposed Decorative Streetlights
- Proposed Streetlights
- Limits of Decorative Streetlight
- Downtown Area Limits

NOTE:
 Total of Proposed Streetlight : 132
 Total of Proposed Decorative Streetlight : 41



TRAFFIC SIGNALS



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CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **T009**
 Project Title: **Traffic Studies & Reports (Citywide)**
 Managing Department: **City Engineer**



Project Description and/or Justification: Ongoing preparation of traffic studies and reports required to evaluate and recommend various traffic safety improvements throughout the City.

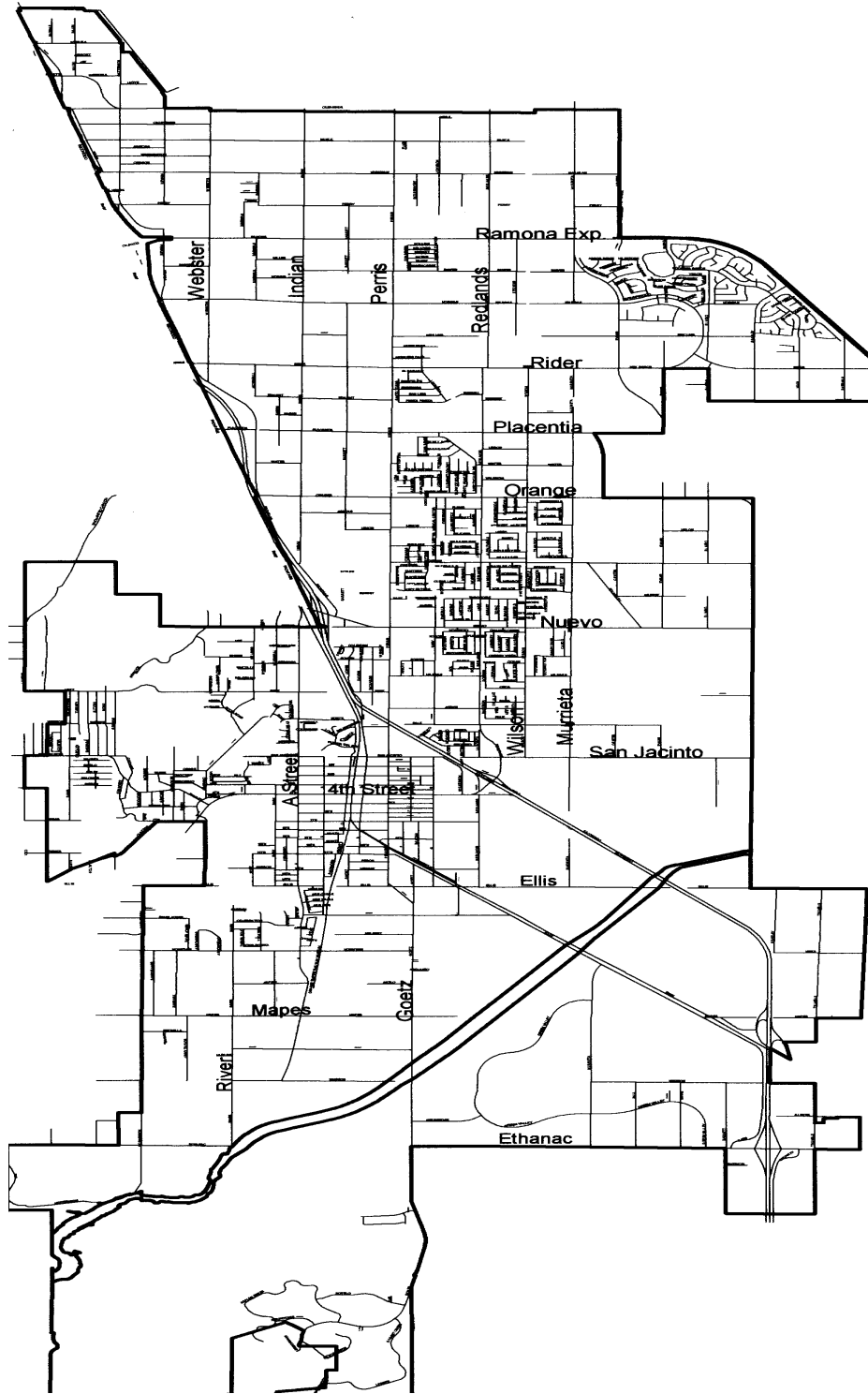
Original Budget: 100,000
Budget Amendments: 809,699
Total Project Costs: 913,054
Available Funds: (3,355)

Project Dates:
 Begin: FY 06/07
 Completion:
Total Budget Additions (Deletions): 100,000

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Traffic Safety	112	(4,248)	100,000				\$ 95,752
State Grant	119	-					\$ -
DIF Transportation Fees	163	893					\$ 893
							\$ -
							\$ -
Total:		(3,355)	100,000	-	-	-	\$ 96,645

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2006/07	Budget DIF Transportation	100,000		100,000
2007/08	Budget Fund 112 Xfr from T007		19,247	119,247
2008/09	Budget Fund 112		9,350	128,597
2010/11	Amendment		100,000	228,597
2013/14	Xfr from T018		16,614	245,211
2015/16	Traffic Safety Budget Amendment		42,000	287,211
2016/17	Traffic Safety Budget Amendment		58,000	345,211
2016/17	DIF - Transportation Amendment		75,000	420,211
2017/18	Traffic Safety xsfr from T016		67,488	487,699
2018/19	Traffic Safety Budget Amendment		250,000	737,699
2020/21	State Grant - LRSPL-5198 (020)		72,000	809,699
2021/22	Traffic Safety		100,000	909,699
2022/23	Traffic Safety		100,000	1,009,699
				1,009,699
Total:		\$	100,000	\$ 909,699
			\$	1,009,699

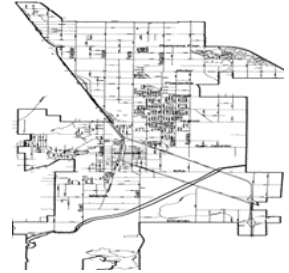
T-9



CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **T010**
 Project Title: **Citywide Traffic Signal Upgrades and Battery Backup**
 Managing Department:



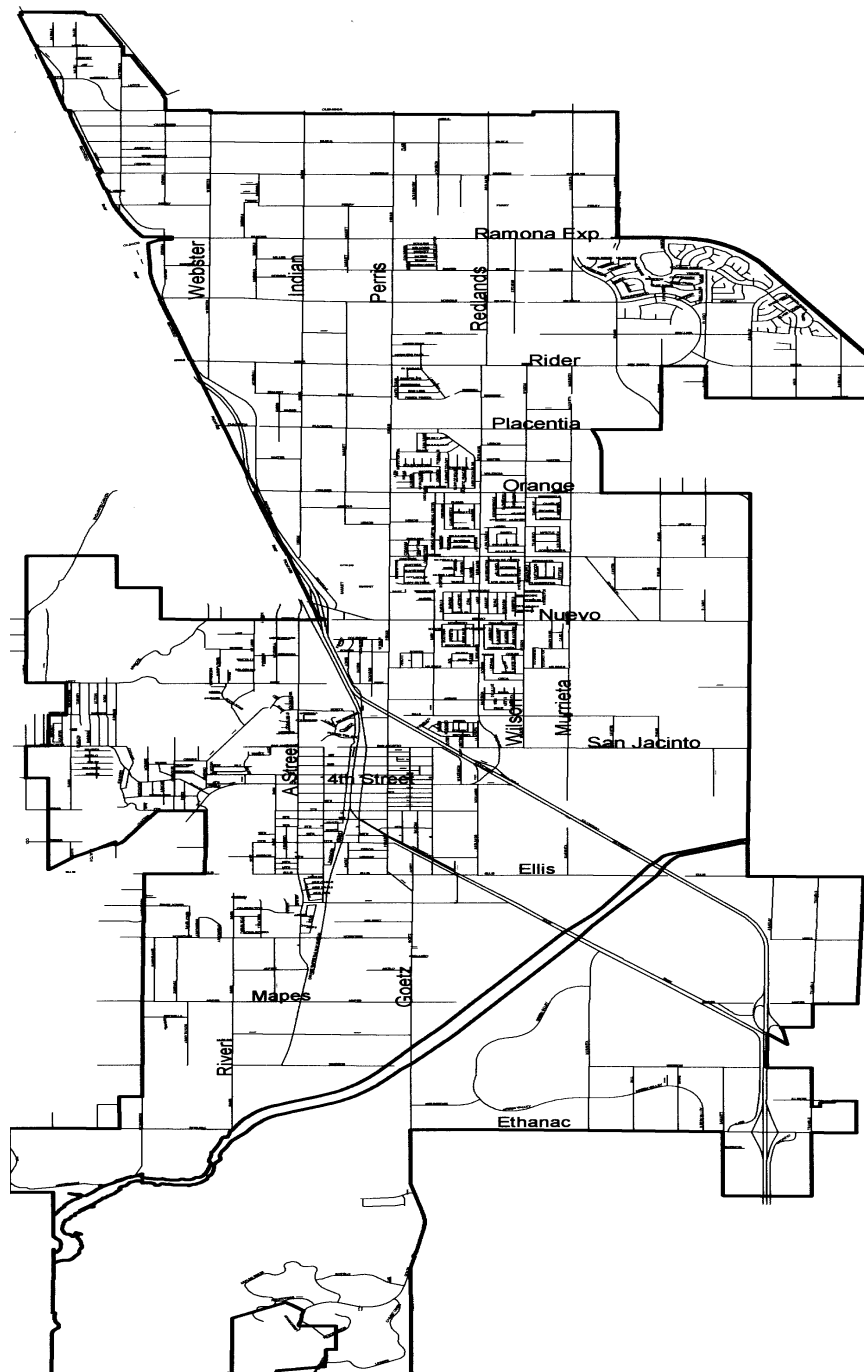
Project Description and/or Justification: Installation of battery back systems and upgrades to controllers, cabinets, lighting, etc.; at the existing City owned & maintained traffic signals throughout the City to improve safety in emergencies, power outages, and traffic conditions.

Original Budget:	100,000	Project Dates:	
Budget Amendments:	-	Begin:	FY 13/14
Total Project Costs:	70,037	Completion:	
Available Funds:	<u>29,963</u>	Total Budget Additions (Deletions):	75,000

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Traffic Safety	112	29,963	75,000				\$ 104,963
							\$ -
							\$ -
							\$ -
							\$ -
Total:		29,963	75,000	-	-	-	\$ 104,963

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2006/07	Traffic Safety Fund Budget	100,000		100,000
2022/23	Traffic Safety		75,000	175,000
				175,000
				175,000
				175,000
				175,000
				175,000
				175,000
				175,000
				175,000
				175,000
				175,000
				175,000
	Total:	\$ 100,000	\$ 75,000	\$ 175,000
T-10				

As of 05/31/2022



T010 Citywide Traffic Signal Battery Backup

CITY OF PERRIS

Capital Improvement Program Project Details

Project Number: **T012**
 Project Title: **Traffic Signal - Rider St. / Avalon Pkwy**
 Managing Department: **City Engineer**



Project Description and/or Justification: : Installation of a traffic signal at the intersection of Rider Street and Avalon Pkwy to improve traffic safety.



Original Budget: 200,000
Budget Amendments: 200,000
Total Project Costs: 12,581
Available Funds: 387,419

Project Dates:
 Begin: FY 06/07
 Completion:

Total Budget Additions (Deletions):

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
Traffic Safety Budget	112	250,000					\$ 250,000
Ext Cont-Barrat Homes	157	137,419					\$ 137,419
							\$ -
							\$ -
							\$ -
Total:		387,419	-	-	-	-	\$ 387,419

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2006/07	Budget Barratt Homes	200,000		200,000
2015/16	Correct Original Budget from Barratt		(50,000)	150,000
2015/16	Traffic Safety Budget		50,000	200,000
2016/17	Traffic Safety Budget Amendment		200,000	400,000
				400,000
				400,000
	On hold to do widening first			400,000
				400,000
				400,000
				400,000
				400,000
				400,000
				400,000
	Total:	\$ 200,000	\$ 200,000	\$ 400,000
T-12				



T012 Traffic Signal - Rider St. / Avalon Pkwy

CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **T017**
 Project Title: **Traffic Signal at Mapes/Trumble**
 Managing Department: **City Engineer**

Project Description and/or Justification: Traffic Signal and minor street improvements



Original Budget: 300,000
Budget Amendments: -
Total Project Costs: 11,751
Available Funds: 288,249

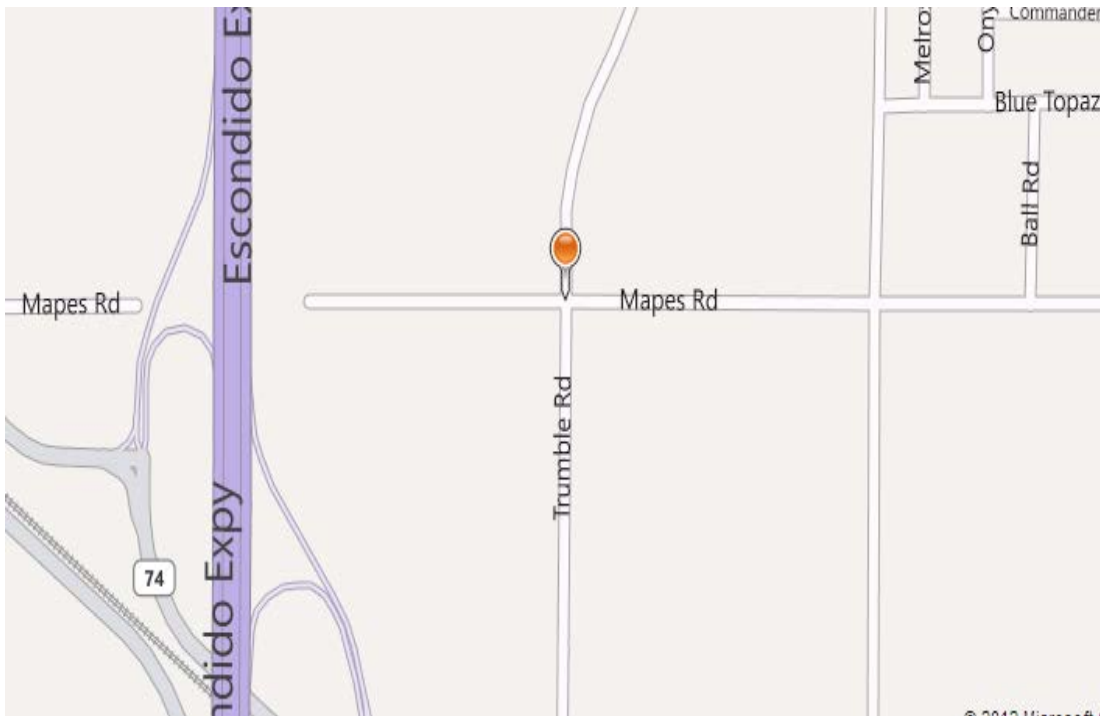
Project Dates:
 Begin: FY 11/12
 Completion:

Total Budget Additions (Deletions):

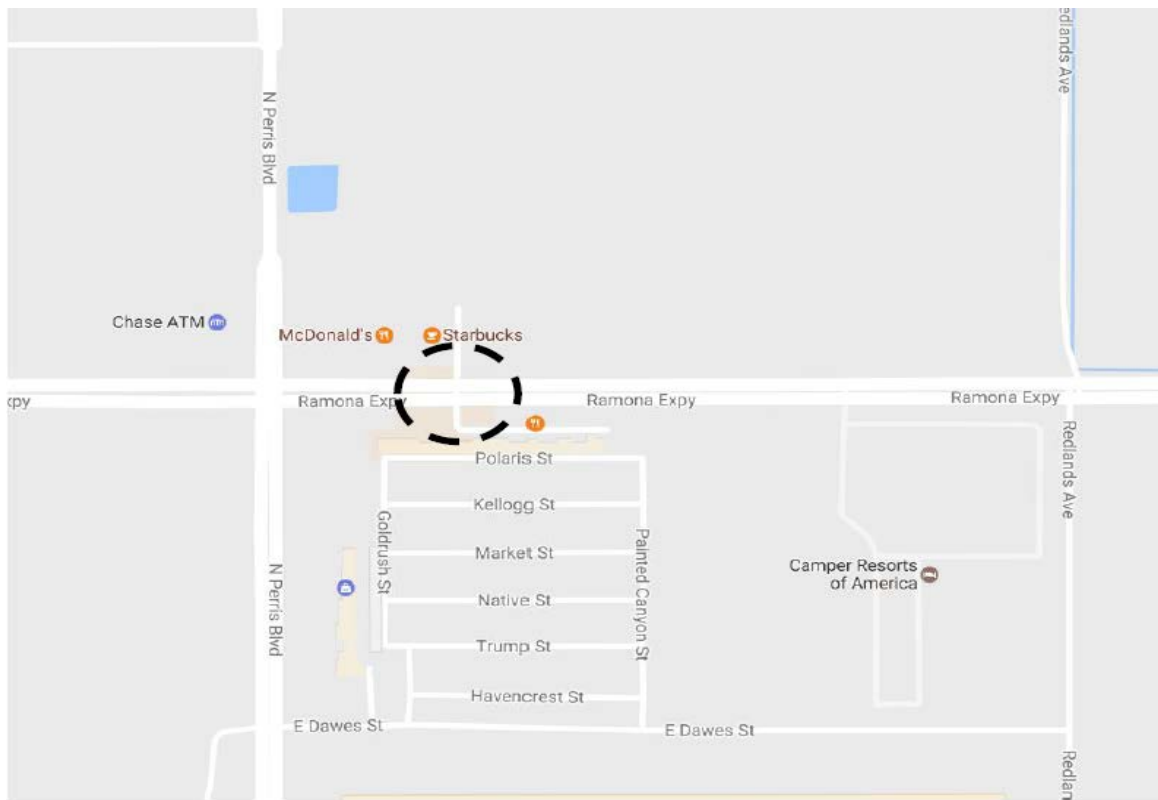
Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
DIF Budget	163	288,249					\$ 288,249
							\$ -
							\$ -
							\$ -
							\$ -
Total:		288,249	-	-	-	-	\$ 288,249

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2011/12	DIF Original Budget	300,000		300,000
				300,000
				300,000
				300,000
				300,000
				300,000
				300,000
				300,000
				300,000
				300,000
				300,000
				300,000
Total:		\$ 300,000	\$ -	\$ 300,000
T-17				

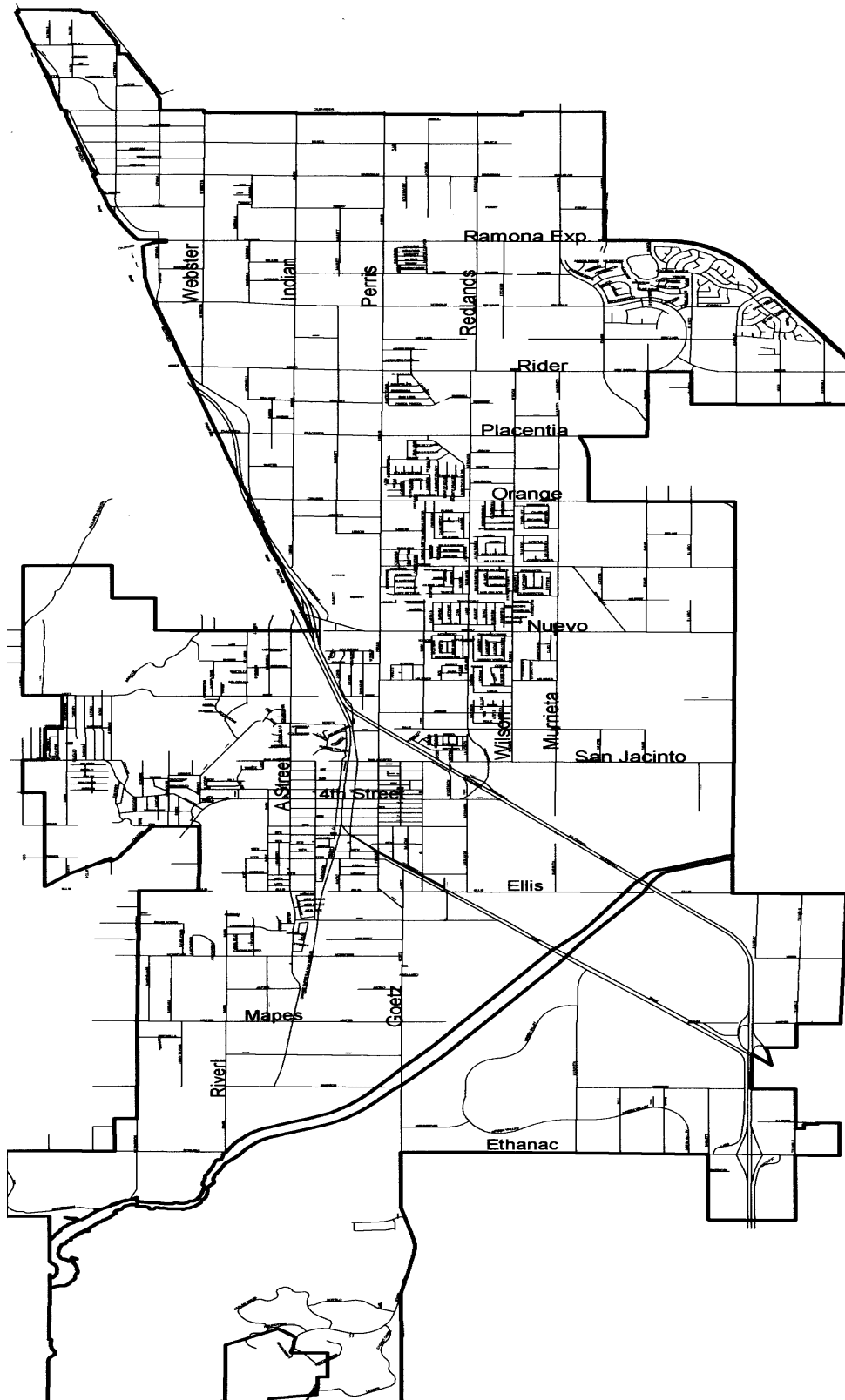
As of 05/31/2022



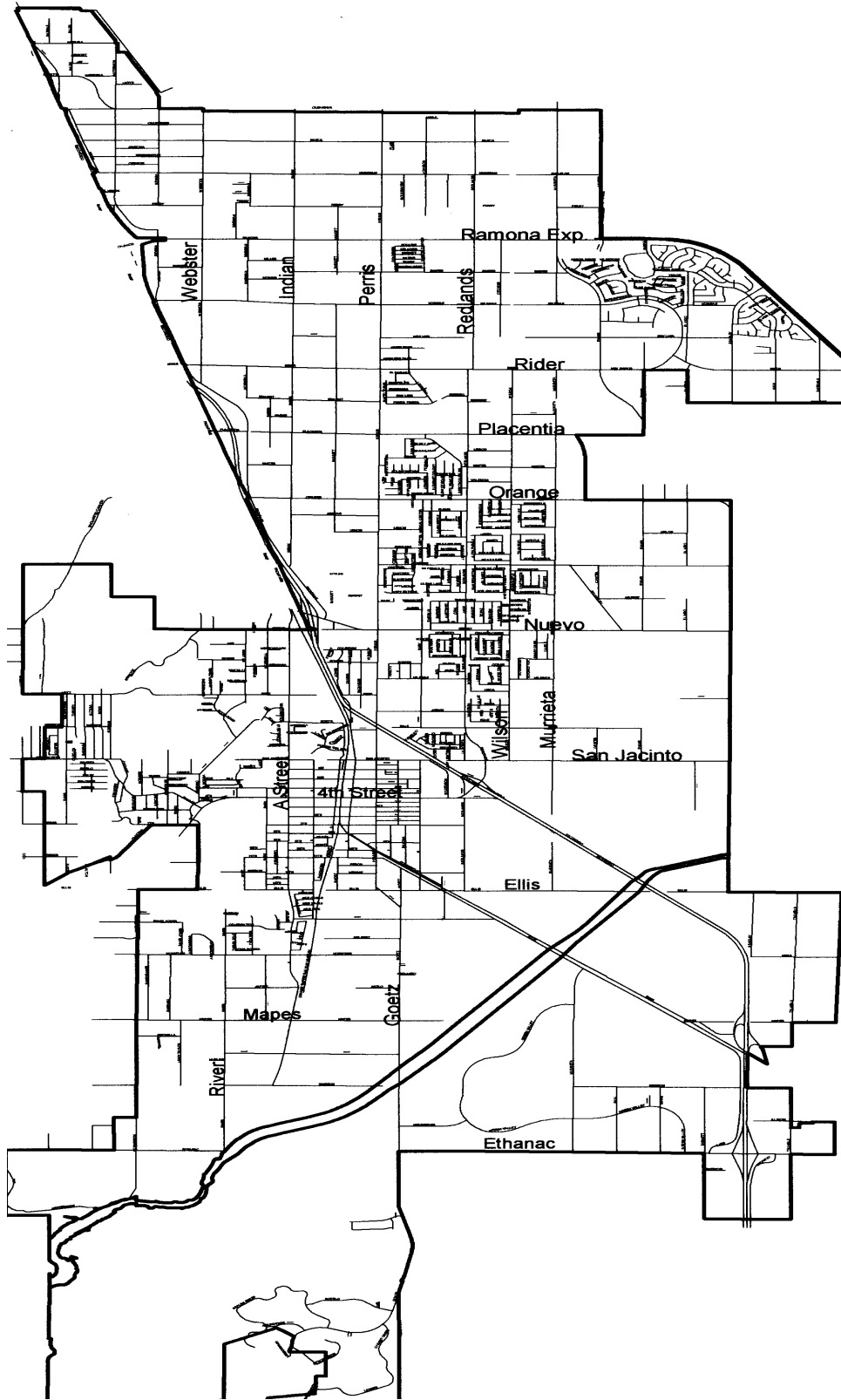
T-17 Traffic Signal and Minor Street Improvements



T025-Ramona Crossing Traffic Signal Modification



T027 - Ethanac Road/Case Road Signal Modification



T028 - Ramona Expressway/Evans Road Signal Modification

REDLANDS AVENUE AND JARVIS STREET

VICINITY MAP



CITY OF PERRIS

Capital Improvement Program Project Details



Project Number: **T030**
 Project Title: **Redlands Ave/Citrus Ave Signal**
 Managing Department: **City Engineer**

Project Description and/or Justification: Install Traffic signal at Redlands Avenue and Citrus Avenue.



Original Budget: 300,000
Budget Amendments: -
Total Project Costs: 9,554
Available Funds: 290,446

Project Dates:
 Begin: FY 18/19
 Completion:
Total Budget Additions (Deletions): 164,554

Funding Sources:	Fund	Project to Date Available	Proposed Plan 2022/2023	Proposed Plan 2023/2024	Proposed Plan 2024/2025	Proposed Plan 2025/2026	Total
DIF - Transportation	163	290,446	164,554				\$ 455,000
							\$ -
							\$ -
							\$ -
							\$ -
Total:		290,446	164,554	-	-	-	\$ 455,000

Budget Amendment Notes				
Date	Description / Action	Adopted Budget	Amendment	Amended Budget
2018/19	Transportation DIF Adopted Budget	300,000		300,000
2022/23	Transportation DIF		164,554	464,554
				464,554
				464,554
				464,554
				464,554
				464,554
				464,554
				464,554
				464,554
				464,554
				464,554
				464,554
Total:		\$ 300,000	\$ 164,554	\$ 464,554
T-30				

REDLANDS AVENUE AND CITRUS AVENUE

VICINITY MAP



LEGEND:
 PROJECT AREA



PERRIS BOULEVARD AND ORANGE AVENUE

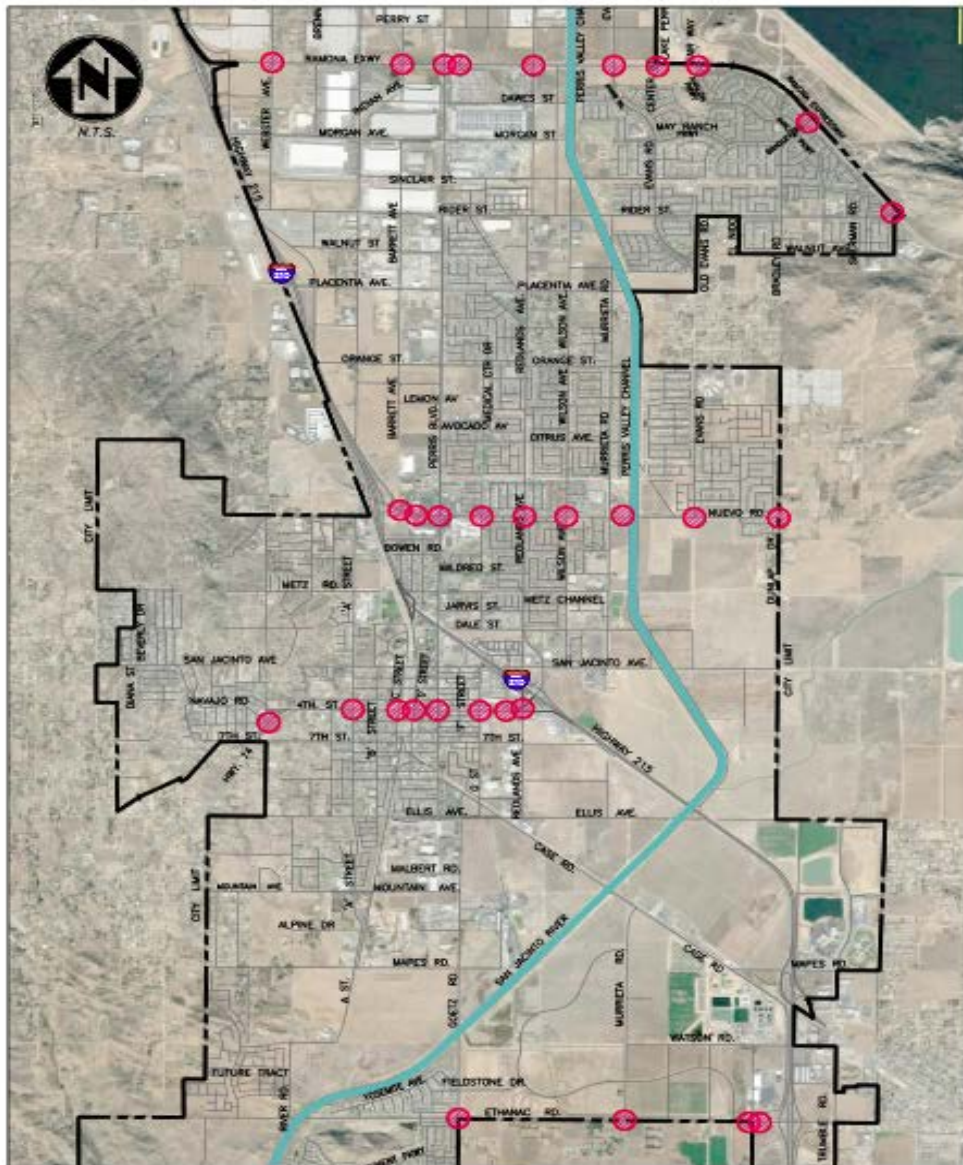
VICINITY MAP



LEGEND:
 PROJECT AREA



TRAFFIC SIGNAL AND ROAD SAFETY IMPROVEMENTS VICINITY MAP

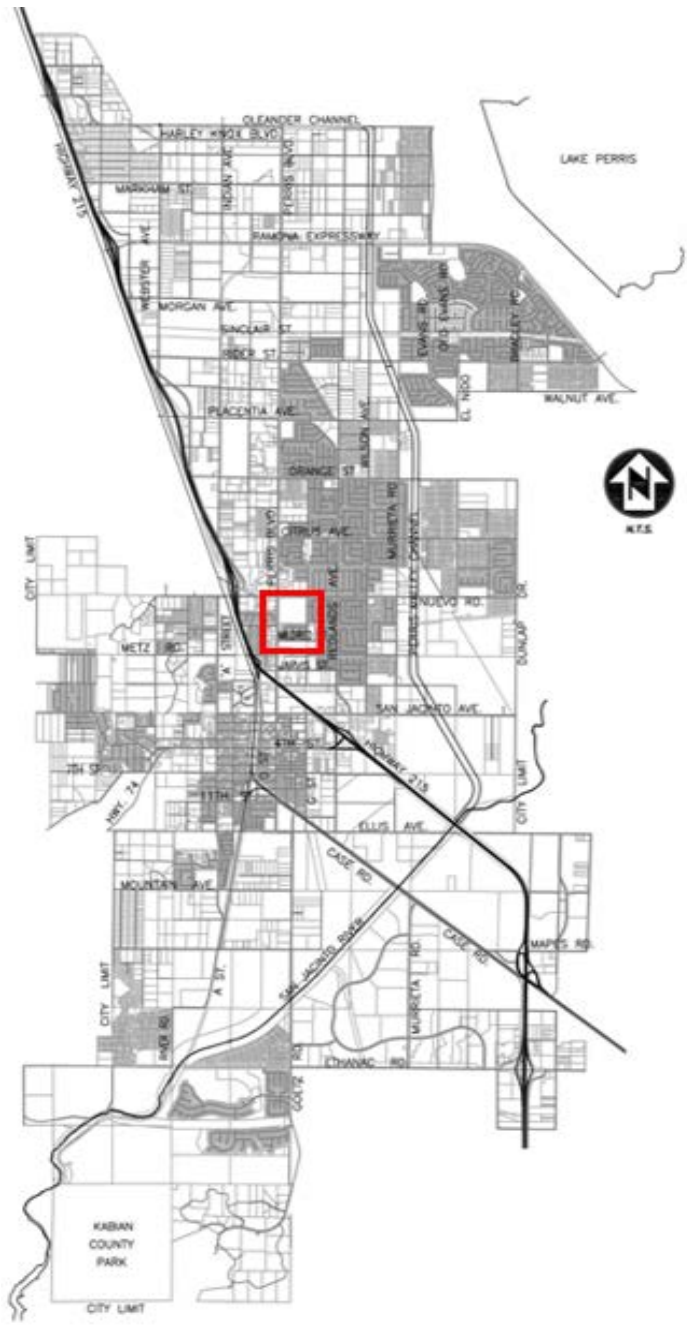


TRI LAKE
CONSULTANTS, INC.
CITY ENGINEER
S.D. DATE: 04/22/21

LEGEND:

- PROJECT AREA
- PERRIS CITY LIMITS



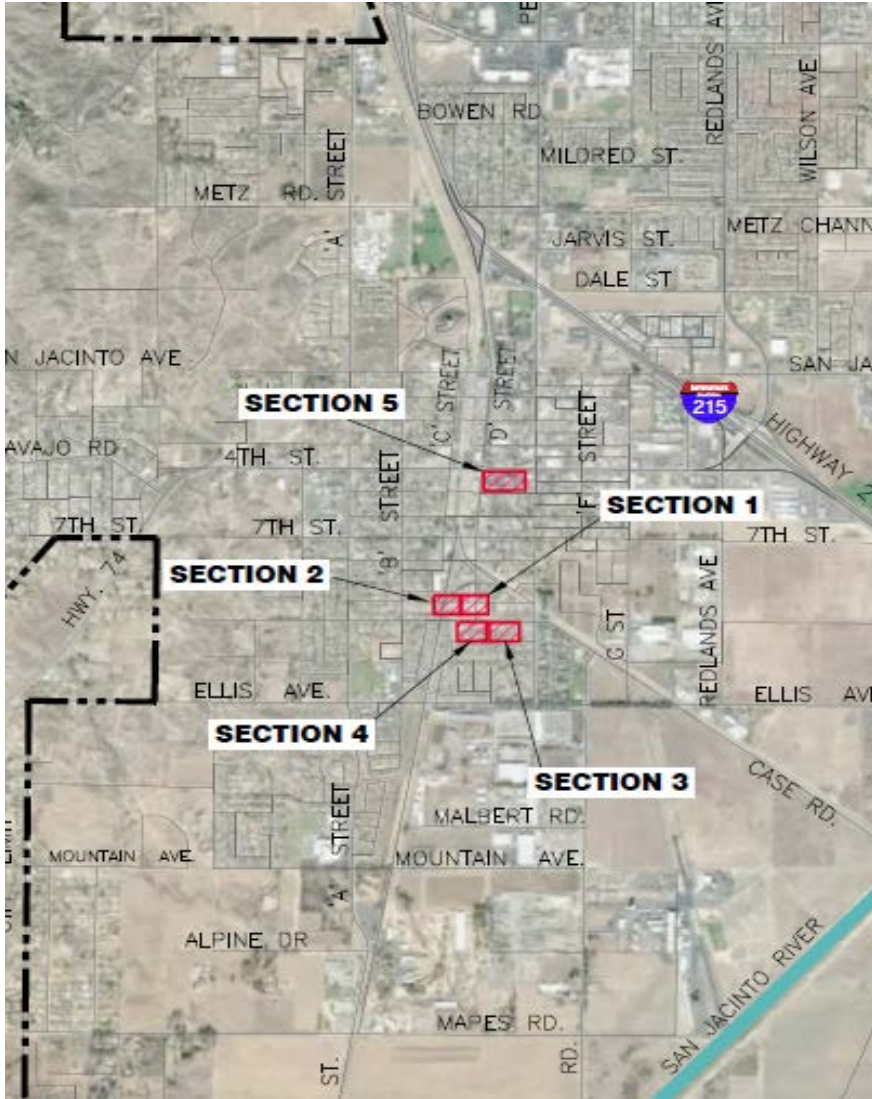


T033 - TS Perris Highschool Midblock Crossings

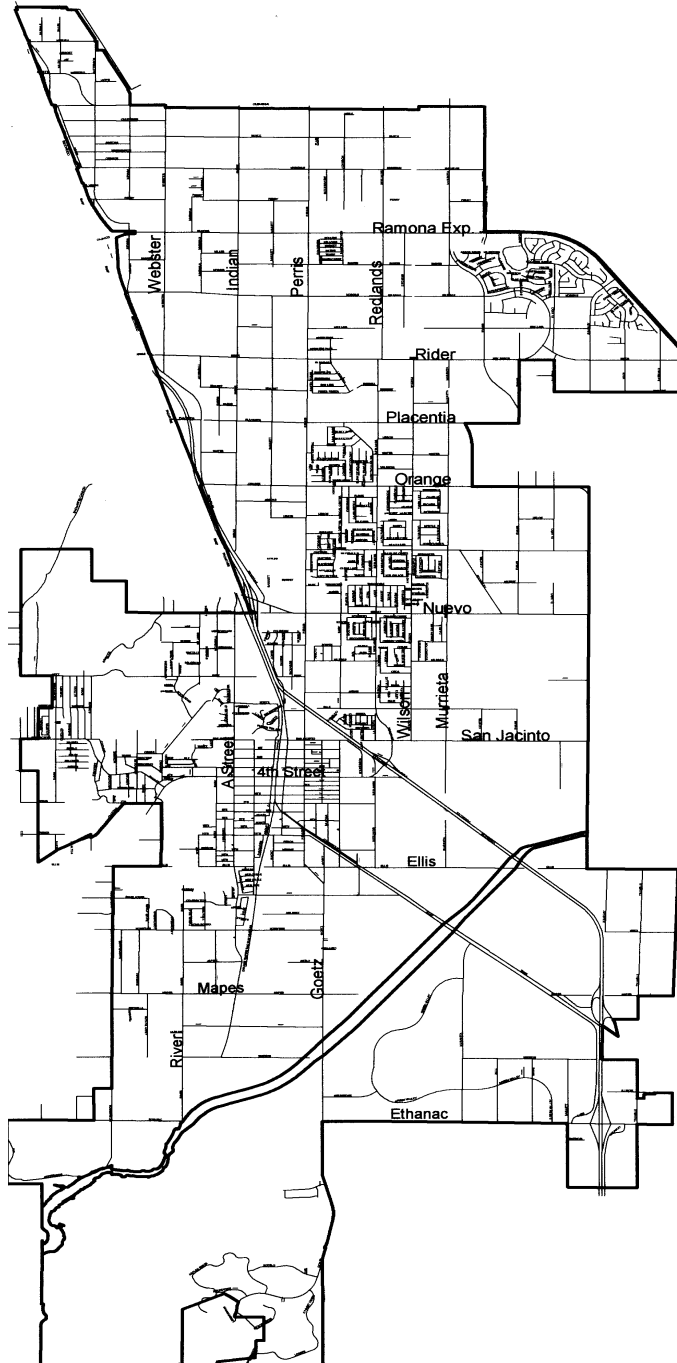


WATER
&
SEWER

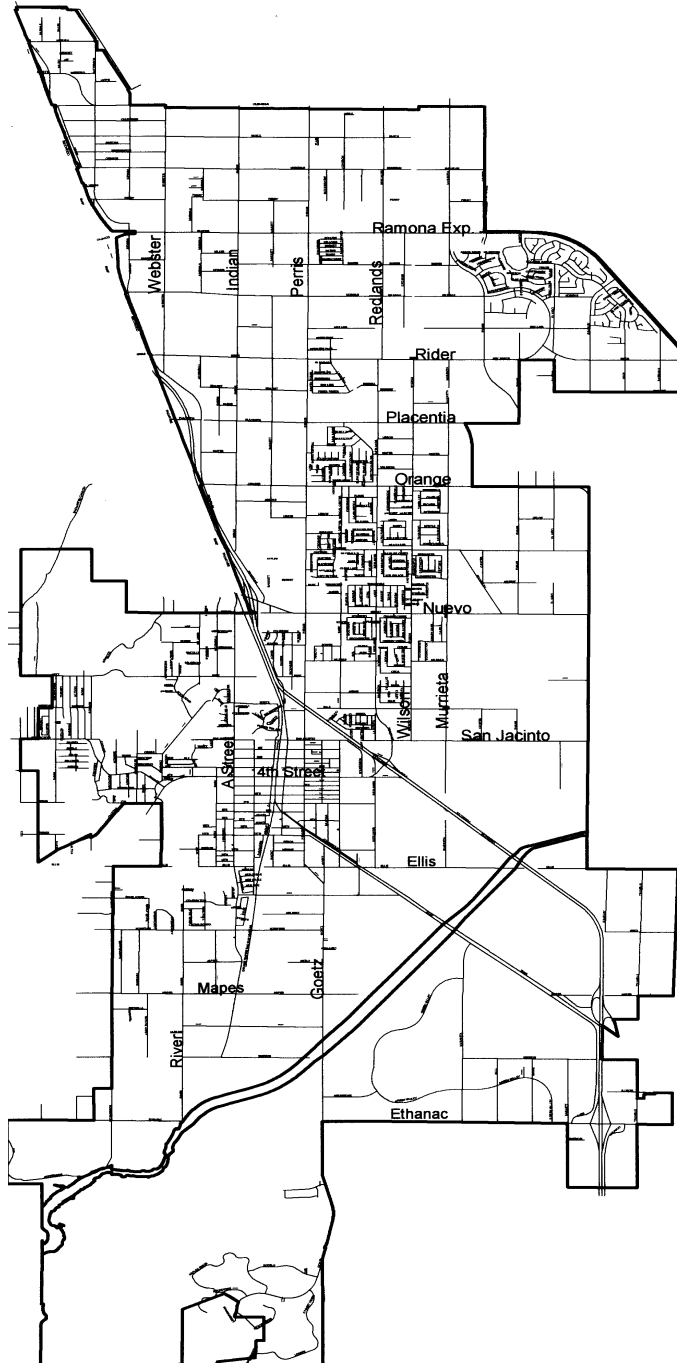
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W012 - City Sewer Project



W013 - EMWD Water & Sewer Transition



W014 - 11 S. D Street Water Line Replacement