

RESOLUTION NUMBER 5784

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, APPROVING THE FY 2021-2022 ACTION PLAN WITH PROPOSED FUNDING FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FEDERAL ENTITLEMENT PROGRAM

WHEREAS, the City of Perris, pursuant to 24 CFR 91.200 (d) and 91.220 (b), developed a FY 2021-2022 Action Plan that coordinates all elements of planned community development in the City to include housing, neighborhood development, economic development, and public services; and

WHEREAS, the City of Perris, pursuant to Federal regulations, has solicited public input on the Draft FY 2021-2022 Annual Action Plan which includes proposed funding in the amount of \$954,641 worth of CDBG related program and that were reviewed and approved by a City Council appointed CDBG sub-committee; and

WHEREAS, On March 30, 2021, the City Council approved preliminary funding recommendations for the FY 2021-2022 Annual Action Plan for the CDBG Federal Entitlement Program; and

WHEREAS, On April 27, 2021, the City Council considered the FY 2021-2022 Annual Action Plan for the CDBG Federal Entitlement Program; and

WHEREAS, the approvals herein are final for inclusion in the FY 2021-2022 Annual Action Plan; and

WHEREAS, the FY 2021-2022 Action Plan as planning document is not subject to the California Environmental Quality Act (CEQA) as they would not result in a direct or reasonably foreseeable physical change in the environment pursuant to State CEQA Guidelines 15060 (c)(2) nor considered a project pursuant to State CEQA Guidelines 15060 (c)(3).

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Perris, as follows:

SECTION 1. That the City Council has determined that the FY 2021-2022 Annual Action Plan as planning documents are not subject to CEQA pursuant to Sections 15060 (c)(2) and 15060 (c)(3).

SECTION 2. That the City Council hereby approves the FY 2021-2022 Annual Action Plan for the CDBG Federal Entitlement Program.

SECTION 3. That the City Clerk shall attest and certify to the passage of this resolution and it shall thereupon take effect and be in full force.

ADOPTED, SIGNED and ***APPROVED*** this 27th day of April, 2021.

Michael M. Vargas, Mayor

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Nancy Salazar, City Clerk of the City of Perris, do hereby certify that the foregoing Resolution Number 5784 was duly adopted by the City Council of the City of Perris at a regular meeting thereof held on the 27th day of April 2021, by the following vote:

AYES: ROGERS, NAVA, CORONA, RABB, VARGAS
NOES: NONE
ABSTAIN: NONE
ABSENT: NONE

City Clerk, Nancy Salazar

Resolution Exhibits:

Exhibit A: Final FY 2021-2022 CDBG Allocations
Exhibit B: Final FY 2021-2022 Annual Action Plan

FINAL FY 2021-2022 Allocations

Administration

CDBG Administration	\$152,900
Fair Housing Council of Riverside Co.: Fair Housing Services	\$31,100
TOTAL ADMINISTRATION ALLOCATED	\$184,000

Public Service Allocations

Boys & Girls Club of Menifee Valley: Before & After School Program	\$20,000
Family Services Association: FSA More than a Meal	\$20,595
Women Achieving Success: Youth Life Skills Education Program	\$15,000
Life Lifters International: Community Life Program	\$20,000
North County Health Project: Increasing Access to Behavioral Health Services	\$25,000
Love 4 Life Association: Unbreakable Project	\$26,308
TOTAL PUBLIC SERVICE ALLOCATED	\$126,903

Non-Public Service Allocations

City of Perris Community Services: Rotary Park Amenities	\$212,344.20
City of Perris Community Services: GEAR Bike Expansion II	\$80,749.80
City of Perris Public Works: City Sewer Project	\$275,644
Habitat for Humanity: Minor Home Repair	\$75,000
TOTAL NON-PUBLIC SERVICE ALLOCATED	\$643,738

TOTAL ESTIMATED CDBG ALLOCATION	\$954,641
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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Perris's One Year Action Plan for Fiscal Year (FY) 2021-2022 includes the activities the City will undertake to address its priority needs and local objectives as outlined in its approved 2019-2024 Consolidated Plan. These activities will be addressed using funds received for the FY 2021-2022 program year under the Community Development Block Grant (CDBG), Community Development Block Grant COVID (CDBG-CV), State HOME Investment Partnership (HOME) funds, and General Funds. This Action Plan is a yearly funding plan.

The primary purpose of CDBG funds is to benefit persons who earn up to 80% of the area median income (AMI) or reside in an eligible area. Eligible low to moderate income areas were determined by the 2010 Census and updated per the FY 2020 ACS 5-year 2011-2015 Low-and-Moderate-Income Summary Data. Eligible activities include, but are not limited to, public service activities, infrastructure improvements, park improvements, code enforcement and housing improvement programs.

Activities detailed in the Plan meet one of the following objectives:

1. Benefit low to moderate-income persons;
2. Aid in the prevention or elimination of slums or blight;
3. Meet community development needs having a particular urgency;
4. Create or preserve affordable housing; and
5. Provide services to the homeless and aid in the prevention of homelessness.

Additionally, activities meet the following goals and objectives for Community Planning and Development (CPD) Programs of the U.S. Department of Housing and Urban Development (HUD):

1. To ensure decent housing;
2. To create and maintain a suitable living environment; and
3. To expand economic opportunities.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

GOAL 1: DECENT HOUSING

HOUSING STRATEGIES

Objective 1: Rehabilitate and Preserve Homeownership

- Minor Home Repair Program

Outcome: Sustainability of decent housing to low-income persons

Objective 2: Expand Affordable Housing

- Affordable Housing Development through new construction, acquisition and/or rehabilitation.

Outcome: Affordability of decent housing to low-income persons

Objective 3: Increase affordable housing opportunities to first-time homebuyers

- First-Time Homebuyer Program (HOME)

Objective 4: Increase affordable rental and mortgage opportunities for those financially affected by COVID-19

- CDBG-CV Rental/Mortgage Assistance program

Outcome: Affordability of decent housing to low-income persons

FAIR HOUSING STRATEGY

Objective 1: Affirmatively Further Fair Housing

- Fair Housing Services

Outcome: Availability/accessibility of decent housing for low-income persons

GOAL 2: SUITABLE LIVING ENVIRONMENT

HOMELESS STRATEGY

Objective 1: Improve access to homeless services through street outreach

- Homeless Outreach Program

Outcome: Availability/accessibility of services for a suitable living environment for low-income persons

Objective 2: Improve access to homeless services through the hotel voucher program

- CDBG-CV Homeless Services Program

Outcome: Availability/accessibility of services for a suitable living environment for low-income persons

PUBLIC SERVICE STRATEGIES

Objective 1: Provide Community and Support Services for the Elderly, Youth, Veterans, and Special Needs Populations

Outcome: Availability/accessibility of services for a suitable living environment for low-income persons

Objective 2: Provide support services for those financially affected by COVID-19

- CDBG-CV Utility Assistance Program

Outcome: Support activities that assist with basic needs and provide quality services

COMMUNITY DEVELOPMENT STRATEGY

Objective 1: Public Infrastructure Improvements in Eligible Areas

- GEAR Bike Expansion II
- City Sewer Project

Outcome: Availability/accessibility of improved public infrastructure/facilities for a suitable living environment for low-income persons

Objective 2: Improve recreational and community facilities located in low-to-moderate income neighborhoods

- Rotary Park Amenities

Outcome: Availability/accessibility of improved parks/neighborhood facilities for a suitable living environment for low-income persons

Objective 3: Public Facilities Improvements in Eligible Areas

Outcome: Availability/accessibility of improved public infrastructure/facilities for a suitable living environment for low-income persons

GOAL 3: ECONOMIC OPPORTUNITIES

ECONOMIC DEVELOPMENT STRATEGY

Objective 1: Expand Economic Development Opportunities

- COVID-19 Small Business Assistance Program

Outcome: Availability/Accessibility of economic opportunities for low-income persons

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Perris is in the second year (FY 2020-2021) of its current Consolidated Plan period (2019-2024). The COVID-19 pandemic and subsequent stay at home order affected two of the City's 2020-2021 subrecipients ability to deliver services to clients, however, the remainder of the subrecipients were able to adjust their service delivery to a virtual mode and either met or exceeded most of the goals set forth to ensure decent housing, a suitable living environment and economic opportunities.

Annually, public meetings were held, along with other outreach activities in an effort to assist the City in choosing goals or projects that would best meet community needs. Projects funded included public service activities that focused on the youth and seniors, both of which were identified, as high priority needs. In addition, non-public service projects which addressed high priority infrastructure needs.

The City continues to carry out its programs as identified in its approved Consolidated Plan (2019-2024). To date, the City has allocated all funding sources to complete programming outlined in Annual Action Plans. The City has provided all requested certifications as required by HUD and have been fair and impartial to entities applying

for federal funds to assist in program implementation. The City has not hindered Consolidated Plan implementation through either willful action or through inaction.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

In accordance with Federal regulations at 24 CFR 91.105 and 91.200, the City implemented a citizen participation process during the development of the Action Plan. In an effort to broaden public participation, the City encouraged residents and community-based organizations to provide input on community needs.

The following is a summary of the Citizen Participation Plan Process for development of the Action Plan:

Action Plan Development

Citizens and stakeholders were invited to provide input into development of the Annual Action Plan, through one or more of the following mechanisms: community meetings/stakeholder focus groups, community needs survey, public comment period and public hearing process.

Community-Based Service Providers provided input through a Request for Proposals (RFP) process with high priority funding requests. In addition, to ensure citizen participation in the development of the FY 2021-2022 Annual Action Plan, on October 8, 2021, a Community Needs Survey was made available to Perris residents to solicit community input. The survey was placed on the City's website for online completion. In addition, the survey was made available at the virtual community meetings held on December 16, 2020, January 6, 2021, and January 14, 2021, in addition to advertising and linking the survey on the City of Perris Facebook, Twitter, and Instagram social media accounts. Due to the COVID-19 stay at home order, the City was unable to administer the survey at the Veteran's Day Parade, City of Perris Trunk or Treat, Christmas Day Parade, and senior citizen luncheon, which comprised the majority of completed surveys in the past. A total of 18 survey responses were received.

Public Hearings and/or Meetings

Public hearings provide a major source of citizen input on proposed programs and activities. The City will conduct two public hearings and public Council meetings in order to address housing and community development needs. Both will be held before the proposed Annual Plan is adopted.

Public Notification

All notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

Evaluation/Review and Comment

Citizens were given the opportunity to review and comment on the Annual Action Plan from March 3, 2021 through April 27, 2021. The City published a public notice in the local newspaper informing interested persons about the Action Plan review/comment period (see appendices for a copy of the public notice).

Access to Information/Availability to the Public - As required by Federal regulations the Action Plan was made available at the City of Perris Housing Authority and City of Perris website.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public comments will be inserted here after comment period.

December 16, 2020 Community Outreach Meeting

No public comments received.

December 16, 2020 Stakeholder Meeting

- Larger home improvement/maintenance programs needed.
- Employment opportunities needed such as the Multi-Craft Core Curriculum (MC3) program which provides pre-apprenticeship for plumbing, HVAC, and electrical.
- Focus on leadership and motivation to help youth stick with training programs for long-term outcomes.

January 6, 2021 Community Outreach Meeting

No public comments received.

January 6, 2021 Stakeholder Meeting

No stakeholder comments received.

January 14, 2021 Community Meeting

No public comments received.

March 30, 2021 Public Hearing

No public comments received.

April 27, 2021 Public Hearing

Public comments will be inserted here after comment period.

Comments Received During 30-Day Comment Period

Public comments will be inserted here after comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

Public comments not accepted will be inserted here after comment period.

7. Summary

In conclusion, the Citizen Participation component of the Consolidated Plan requires major outreach to citizens and other stakeholders. Despite the COVID-19 pandemic, the City of Perris makes every effort to reach the greatest number of persons possible to solicit input on community development and housing needs. All public comments received will be incorporated in the Action Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	City of Perris	Perris Housing Authority
CDBG Administrator	City of Perris	Perris Housing Authority

Table 1 – Responsible Agencies

Narrative (optional)

A completed Annual Action Plan describes the lead agency responsible for overseeing the development and implementation of the plan. It also includes a summary of the citizen participation process, public comments, and efforts made to broaden public participation in preparing the plan.

The Perris Housing Authority along with the Lead Agency, the City of Perris, administers the City's CDBG programs.

Consolidated Plan Public Contact Information

For matters concerning the City of Perris' CDBG programs, please contact:

Sara Cortes de Pavon, Grants Manager
101 North D. Street
Perris, CA, 92570
(951) 943-5003
Scortes-depavon@cityofperris.org

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Development of the City of Perris's FY 2021-2022 Annual Action Plan is a result of consultation with a wide spectrum of public and private agencies. The City conducted outreach to consult and coordinate with nonprofit agencies, affordable housing providers, and government agencies to determine community needs and gaps in resources. A public notice was published informing Citizens, Community-Based Organizations, City Departments and the business community of the Annual Action Plan Development process and requirements for submitting project proposals and requesting comments on community needs. A Community Needs Survey was also distributed to residents to receive community input. The City also held public hearings for input on community development and housing needs by residents and stakeholders.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In order to perform outreach to various agencies and organizations, the City compiled an outreach list consisting of agencies, including:

- Nonprofit service providers that cater to the needs of low- and moderate-income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;
- Housing advocates;
- Housing professionals;
- Public agencies;
- Economic development and employment organizations; and
- Community and neighborhood groups.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Perris is within the County of Riverside Continuum of Care (CoC). The County of Riverside Continuum of Care (COC) is the lead agency. The City attends Board of Governance meetings that are conducted by the COC. The meetings are specifically

designed to link communities and coordinate the efforts addressing the needs of homeless persons and those at-risk of homelessness.

The Continuum of Care Strategy was consulted to provide information on homelessness and resources available. Agencies that provide housing and supportive services for the homeless and those at risk of becoming homeless were invited to attend the Stakeholder Meeting and Community Meeting. These include The Fair Housing Council of Riverside County, Social Work Action Group (SWAG), and Family Service Association.

The City participated in the 2013 and 2015 thru 2019 Homeless Point in Time (PIT) Counts to conduct complete counts of every census tract within the City boundaries for Homeless Counts. Data from the count was provided to the County of Riverside Continuum of Care. Due to the COVID-19 pandemic and ensure staff and volunteer safety, the City of Perris did not conduct a PIT Count for 2020 and relied on the observational count that Riverside County conducted.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not applicable. The City's HUD allocation for entitlement grants currently does not include ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	Fair Housing Council of Riverside County
	Agency/Group/Organization Type	Services- Housing
	What section of the Plan was addressed by Consultation	Housing Services
	How was the agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on December 16, 2020.
2	Agency/Group/Organization	Family Service Association
	Agency/Group/Organization Type	Services- Elderly Persons
	What section of the Plan was addressed by Consultation	Non-Homeless Special Needs
	How was the agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on needs for elderly persons in the community. Agency attended the application workshop on January 6, 2021.
3	Agency/Group/Organization	Life Lifters International
	Agency/Group/Organization Type	Services- Youth Services- Education Services- Elderly Persons
	What section of the Plan was addressed by Consultation	Non-Homeless Special Needs
	How was the agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the stakeholder meeting and application workshop on December 16, 2021.
4	Agency/Group/Organization	Boys and Girls Club of Menifee Valley
	Agency/Group/Organization Type	Services- Children
	What section of the Plan was addressed by Consultation	Non-Homeless Special Needs
	How was the agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on needs for children in the community. Agency attended the application workshop on January 13, 2021.
5	Agency/Group/Organization	North County Health Services
	Agency/Group/Organization Type	Services- Health
	What section of the Plan was addressed by Consultation	Non-Homeless Special Needs

	How was the agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on the health needs for low income persons in the community. Agency attended the application workshop on January 6, 2021.
6	Agency/Group/Organization	Foundation for Better Living
	Agency/Group/Organization Type	Services- Youth
	What section of the Plan was addressed by Consultation	Homeless Services Non-Homeless Special Needs
	How was the agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on December 16, 2021.
7	Agency/Group/Organization	Love 4 Life Association
	Agency/Group/Organization Type	Services- Youth & Children
	What section of the Plan was addressed by Consultation	Non-Homeless Special Needs
	How was the agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on needs for youth and children in the community. Agency attended the application workshop on December 16, 2020.
8	Agency/Group/Organization	Habitat for Humanity Inland Valley
	Agency/Group/Organization Type	Services- Housing
	What section of the Plan was addressed by Consultation	Housing Needs
	How was the agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the stakeholder meeting and application workshop on December 16, 2021.
9	Agency/Group/Organization	Women Achieving Success
	Agency/Group/Organization Type	Services- Mental Health Services – Education
	What section of the Plan was addressed by Consultation	Non-Homeless Special Needs

	How was the agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on December 16, 2021.
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Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City strived to conduct a comprehensive outreach program. The City utilized a variety of outreach methods to solicit participation from a wide range of agencies and organizations involved in providing housing and community development services. No specific types of relevant agencies were excluded from the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care (COC)	County of Riverside	Through the outreach process, the City has identified homelessness and homelessness prevention services as a priority for the CDBG program. These services will complement the Continuum of Care Strategy. The COC's homeless services goals and initiatives coincide with the City's Consolidated Plan and Annual Action Plan goals.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

No additional narrative.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The following is a summary of the Citizen Participation Plan Process for the development of the Annual Action Plan:

Annual Action Plan Development- Citizens were invited to provide input into development of the Annual Action Plan, including identification of priority needs and setting goals and objectives, through one of more of the following mechanisms: community/stakeholder meetings, community needs survey, requests for funding proposals (RFPs), public comment period and public hearing process.

Community Needs Survey- A Community Needs Survey was made available to Perris residents to solicit community input. The survey was placed on the City's website for online completion and advertised on all City of Perris social media platforms; Facebook, Twitter, and Instagram. Due to the COVID-19 pandemic, hard copies of the survey could not be made available at the four (4) large scale community events: Trunk of Treat, Veterans Day Parade, Christmas Parade, and Senior Citizen luncheon. Survey responses were accepted October 8, 2020 through January 25, 2021. As a result, a total of 18 surveys were received.

Public Hearings and/or Meetings- Public hearings provide a major source of citizen input on proposed programs and activities. The City will conduct two public hearings in order to address housing and community development needs on March 30, 2021 and April 27, 2021. Public hearings will be held before the proposed Annual Plan is adopted.

Public Notification- All noticed regarding such hearings, including the date, time, and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

Evaluation/Review and Comment- Citizens were given the opportunity to review and comment on the Draft One-Year Action Plan from March 3, 2021 through April 27, 2021. The City published a public notice in the local newspaper informing interested persons about the Annual Action Plan review/comment period.

Access to Information/Availability to the Public- As required by Federal regulations, the Annual Action Plan was made available at the City of Perris Housing Authority.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Stakeholder Meeting	Community Stakeholders	A total of two (2) agencies attended the stakeholder meeting.	A summary of the comments received is included in Appendix: A	All comments were accepted	
2	Community Meeting	Residents	There were no residents that attended the community meeting.	A summary of the comments received is included in Appendix: A	No comments received	
3	Survey	Residents – including non-English speaking, specifically Spanish.	A total of 18 community needs surveys were received from residents.	A summary of the comments received is included in Appendix: A	All comments were accepted	
4	Public Hearing	Residents – including non-English speaking, specifically Spanish Stakeholders	A public review of the Draft Annual Action Plan and Final Annual Action Plan was provided from March 3, 2021 through April 27, 2021.	A summary of the comments received is included in Appendix: A	All comments will be accepted	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

This Annual Action Plan for FY 2021-2022 (July 1, 2021 through June 30, 2022) is the third year of the implementation for the five-year Consolidated Plan (2019-2024). Several housing and community development resources are currently available to the City of Perris and are indicated below:

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-Federal	Admin and Planning, Economic Development, Housing, Public Improvements, Public Services.	\$954,641	\$0	\$132,611.60	\$954,641	\$0	A HUD formula-based program that annually allocates funds for a wide range of community development activities such as affordable housing, anti-poverty programs, and infrastructure development.
HOME	Public-State	First Time Homebuyer (FTHB) and Tenant Based Rental Assistance (TBRA)	\$500,000	\$99,000	\$0	\$599,000	\$0	A State formula-based program that annually allocated funds to support affordable housing.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City and HUD share an interest in leveraging resources to the maximum extent feasible in order to deliver high-quality, creative and efficient housing programs, neighborhood improvement programs, supportive services and economic development programs. The City will continue to pursue opportunities to obtain additional funding which can help leverage internal resources with other federal, state and local funding sources. The following represents descriptions of the Federal and State resources available during FY 2021-2022:

Community Development Block Grant (CDBG)- CDBG funds are awarded to cities on a formula basis to develop viable urban communities by providing descent housing, a suitable living environment, and expanded economic opportunities to low-moderate income persons.

State HOME Investment Partnership Act (HOME)- HOME funds are awarded to cities on a formula basis and can be used for various housing activities that assist low-to moderate income households. These activities include new construction, acquisition, rehabilitation, homebuyer assistance, tenant based rental assistance, and program planning/administration.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable.

Discussion

See discussion above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Promote Fair Housing Opportunity	2021	2022	Fair Housing	City of Perris – Citywide	Fair Housing	CDBG: \$31,100	Public Service activities other than Low/Moderate Income housing. Benefit: 1,500 persons assisted.
2	Expand Affordable Housing Supply	2021	2022	Affordable Housing	City of Perris – Citywide	Housing	HOME: \$390,000	Direct Financial Assistance to Homebuyers. Benefit: 7 households assisted.
3	Create and Preserve Affordable Housing	2021 2021 2021	2022 2022 2022	Affordable Housing	City of Perris – Citywide	Housing	CDBG: \$75,000	Minor Home Repair Benefit: 10 households assisted
							CDBG-CV round 1&3: \$242,432	Rental/Mortgage Assistance Benefit: 40households assisted
							HOME: \$100,000	Tenant Based Rental Assistance Benefit: 10 households assisted.
4	Support Homeless Activities	2021	2022	Homeless	City of Perris – Citywide	Homelessness	CDBG-CV round 3: \$200,000	Two-week hotel voucher for 20 individuals
							RDA: \$TBD	Overnight/Emergency Shelter/Beds & Case Management: individuals assisted
5	Planning & Program Administration	2021	2022	Program Administration	City of Perris – Citywide	Administration	CDBG: \$152,900	General Management and program oversight
6	Provide Quality Public Services	2021 2021	2022 2022	Non-Housing Community Development	City of Perris – Citywide	Public Services	CDBG: \$126,903	Public service activities other than Low/Moderate income housing.
							CDBG-CV round 1: \$111,436	Benefit: 866 individuals assisted
7	Improve Public Infrastructure and Facilities	2021	2022	Non-Housing Community Development	City of Perris – Citywide	Infrastructure and Public Facilities Improvement	CDBG: \$643,738	Public Facility or Infrastructure Activities other than Low/Moderate income housing. Benefit: 15,000 persons assisted

8	Economic Development	2021	2022	Economic Development	City of Perris – Citywide	Business Assistance	General Funds: \$303,700	Small business assistance Benefit: 30 businesses assisted
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Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Promote Fair Housing
	Goal Description	Fair Housing services including tenant/landlord mediation services and anti-discrimination.
2	Goal Name	Expand Affordable Housing Supply
	Goal Description	Homebuyer Assistance
3	Goal Name	Create and Preserve Affordable Housing
	Goal Description	Create and preserve affordable housing through tenant-based rental assistance, rental/mortgage assistance, and minor home repair.
4	Goal Name	Support Homeless Services
	Goal Description	Activities that assist those that are homeless or at risk of homelessness to include: street outreach, emergency shelter, and case management.
5	Goal Name	Provide Quality Public Services
	Goal Description	Social public services, including but not limited to recreational, educational and health services.
6	Goal Name	Improve public infrastructure and facilities
	Goal Description	Improvements to public infrastructure such as streets and sidewalks.
7	Goal Name	Economic Development
	Goal Description	Provide small business assistance

Projects

AP-35 Projects – 91.220(d)

Introduction

This Action Plan outlines the steps that the City of Perris will use to address housing and community development needs in the City. The plan includes a listing of activities that the City will undertake during FY 2021 (July 1, 2021 through June 30, 2022) using CDBG funds. The following represents a summary of the projects/activities to be undertaken during FY 2021-2022 utilizing CDBG, CDBG-CV round 1 & 3, and State HOME funds.

Projects

#	Project Name
1	2021 CDBG Administration
2	Boys and Girls Club of Menifee Valley: Before & After School Program
3	Women Achieving Success: Youth Life Skills Education Program
4	Family Services Association: More than a Meal Program
5	North County Health Project: Increasing Access to Behavioral Health Services
6	Life Lifters international: Community Life Program
7	Love 4 Life Association: Unbreakable Project
8	Community Services Department: Rotary Park Amenities
9	Community Services Department: GEAR Bike Expansion II
10	Public Works Department: City Sewer Project
11	Habitat for Humanity Inland Valley: Minor Home Repair
12	CDBG-CV round 1 & 3: Rental/Mortgage Assistance Program
13	CDBG-CV round 1: Utility Assistance Program
14	CDBG-CV round 3: Homeless Services Program
15	HOME: First Time Homebuyer (FTHB) Program
16	HOME: Tenant Based Rental Assistance (TBRA)

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Approximately twenty-seven percent (27%) of CDBG funds will be targeted to projects that are within target areas/CDBG-eligible areas such as the Rotary Park Amenities, Gear Bike Expansion II, and City Sewer Project. The remaining funds will benefit low-income residents city-wide. One hundred percent (100%) of CDBG funds will be dedicated to project that will benefit low-moderate income residents citywide.

One of the greatest challenges in meeting the underserved needs of low- and moderate-income person is having limited financial resources. The City will continue to use CDBG funding to support public service agencies that address the special needs of the

underserved, including those at risk of homelessness, seniors, youths, and low-income families. The City also proactively seeks additional resources to better meet the underserved needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG PROGRAM ADMINISTRATION
	Target Area	City of Perris- Citywide
	Goals Supported	Promote Fair Housing Opportunity Create and Preserve Affordable Housing Planning and Program Administration Provide Quality Public Services Improve Public Infrastructure and Facilities
	Needs Addressed	General management and program oversight
	Funding	CDBG: \$152,900
	Description	General management and program oversight
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The CDBG Program will be administered from Perris City Hall and will support the CDBG Program citywide.
	Location Description	Citywide- City of Perris
	Planned Activities	CDBG Program management and oversight.

2	Project Name	FAIR HOUSING SERVICES (FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY)
	Target Area	Citywide
	Goals Supported	Descent Housing Provide Quality Public Services
	Needs Addressed	Affirmatively Further Fair Housing
	Funding	CDBG: \$31,100
	Description	Provide fair housing services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,500 persons may be assisted.
	Location Description	4164 Brockton Ave. Riverside, CA 92501 Mon. - Fri. 8 am to 5 pm 23890 Alessandro Blvd. Moreno Valley, CA 92553 Mon. - Fri. 8 am to 5 pm 100 N. D St. Perris, CA 92570 First Tuesday of March, June, September, and December. 1 pm to 4 pm
Planned Activities	Provide fair housing services which include counseling, tenant/landlord mediation and anti-discrimination services.	
3	Project Name	BOYS AND GIRLS CLUB OF MENIFEE VALLEY: BEFORE & AFTER SCHOOL PROGRAM
	Target Area	Citywide
	Goals Supported	Provide Quality Public services
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$20,000
	Description	This program will provide financial assistance to youth to pay for discounted programming.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 60 low-moderate income children will benefit from this program.
	Location Description	904 South D. Street, Perris, CA 92570
	Planned Activities	This program will provide financial assistance to youth to pay for discounted programming.
4	Project Name	LIFE LIFTERS INTERNATIONAL: COMMUNITY LIFE PROGRAM
	Target Area	Citywide
	Goals Supported	Provide Quality Public Services
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$20,000
	Description	Provide art classes to youth.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 seniors will benefit from this program.
	Location Description	100 North D. Street, Perris, CA 92570
	Planned Activities	Provide movement/exercise and art classes to seniors age 62 and over.
5	Project Name	LOVE 4 LIFE ASSOCIATION: UNBREAKSBLE PROJECT
	Target Area	Citywide
	Goals Supported	Provide Quality Public Services
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$26,308

	Description	Provide after school activities on bullying and suicide prevention, self-esteem, spreading kindness, giving resources, creating friendships and more. Provide parent component to educate them on identifying signs and provide resources.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 45 low-moderate income youth and parents will benefit from this program.
	Location Description	100 North D. Street, Perris, CA 92570
	Planned Activities	Provide after school activities on bullying and suicide prevention, self-esteem, spreading kindness, giving resources, creating friendships and more. And parent education component and resources.
6	Project Name	FAMILY SERVICES ASSOCIATION: MORE THAN A MEAL
	Target Area	Citywide
	Goals Supported	Provide Quality Public Services
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$20,595
	Description	This program will provide nutritious meals to senior citizens, age 62 and over, at the City of Perris Senior Center.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 106 senior citizens, age 62 and over, will benefit from this program.
	Location Description	100 North D. Street, Perris, CA 92570

	Planned Activities	Provide nutritious meals to senior citizens, 62 years of age and older, in a group setting at the City of Perris Senior Center. A registered dietician regulates nutrient value of each meal that will be served. The meals are provided in a setting to help encourage socialization among seniors to support their physical, social, spiritual, emotional, mental and economic well-being.
7	Project Name	WOMEN ACHIEVING SUCCESS: YOUTH LIFE SKILLS EDUCATION PROGRAM
	Target Area	Citywide
	Goals Supported	Provide Quality Public Services
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$15,000
	Description	Provide series of simulated life experience workshops for teens and TAY youth.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 30 low-moderate income individuals will benefit from this program.
	Location Description	1201 North A. Street, Perris, CA 92570
	Planned Activities	Provide educational life skills workshops to teens.
8	Project Name	NORTH COUNTY HEALTH PROJECT: INCREASING ACCESS TO BEHAVIORAL HEALTH SERVICES
	Target Area	Citywide
	Goals Supported	Provide Quality Public Services
	Needs Addressed	Provide Community and Support Services
	Funding	CDBG: \$25,000
	Description	Provide healthcare and transportation to uninsured patients at the NCHS Perris Health Center to increase access to healthcare.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 low-moderate income individuals will benefit from this program.
	Location Description	1675 North Perris Blvd., Suite G1, Perris, CA 92571
	Planned Activities	Funds will be used to provide approximately 500 uninsured Perris residents with uncompensated medical, dental, and/or behavioral healthcare and medications, as needed. Furthermore, NCHS proposes to provide 200 free rides to and from appointments for uninsured individuals through "Roundtrip," a digital transportation marketplace.
9	Project Name	HABITAT FOR HUMANITY: MINOR HOME REPAIR
	Target Area	Citywide
	Goals Supported	Create and Preserve Affordable Housing
	Needs Addressed	Homeowner Housing Rehabilitation
	Funding	CDBG: \$75,000
	Description	Preserve and maintain existing affordable housing for 10 low-moderate income eligible homeowners.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 households will benefit from this program.
	Location Description	27475 Ynez Road #390, Temecula, CA 92591
	Planned Activities	Homeowner housing improvements/rehabilitation. Projects will include roof repairs/replacement, replacing broken windows, reinforcing accessibility access, exterior painting, and furnace/AC repairs/replacement.
10	Project Name	CITY OF PERRIS COMMUNITY SERVICES: ROTARY PARK AMENITIES
	Target Area	Citywide
	Goals Supported	Improve Public Infrastructure and Facilities

	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$212,344.20
	Description	Remove existing non-compliant playground to install new ADA accessible playground with ADA compliant surfacing for better access.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,015 low-income persons will benefit from this program.
	Location Description	1491 South A. Street, Perris, CA 92570.
	Planned Activities	Removal of non ADA compliant playground equipment.
11	Project Name	CITY OF PERRIS COMMUNITY SERVICES: GEAR BIKE EXPANSION II
	Target Area	Citywide
	Goals Supported	Improve Public Infrastructure and Facilities
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$80,749.80
	Description	Install 5.1 miles of Class III bike lanes to enhance connectivity, improve safety for bicyclists, and promote active transportation. Lanes will be installed on East San Jacinto Ave., D. Street, South C. Street, West 7 th Street, West 11 th St., and South A. St.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 9,515 low-income persons will benefit from this program.
	Location Description	101 North D. Street, Perris, CA 92570
Planned Activities	Bicycle lanes installation on East San Jacinto Ave., D. Street, South C. Street, West 7 th Street, West 11 th St., and South A. St.	

12	Project Name	CITY OF PERRIS PUBLIC WORKS: CITY SEWER PROJECT
	Target Area	Citywide
	Goals Supported	Improve Public Infrastructure and Facilities
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$275,644
	Description	Replacement of approximately 1,700 linear feet of sewer lines in seven areas which are in poor condition and require immediate attention.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 7,854 low-income persons will benefit from this program.
	Location Description	101 North D. Street, Perris, CA 92570
	Planned Activities	Replacement of approximately 1,700 linear feet of sewer lines.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

100% of the funds are allocated to projects that meet the low-moderate income clientele, low-moderate housing, or low-moderate area national objective. A summary of the proposed projects indicates that twenty-seven percent (27%) of the funding will be distributed to projects in low-moderate areas, while the other seventy-three percent (73%) will be distributed to projects based on low-moderate clientele.

Geographic Distribution

Target Area	Percentage of Funds
City of Perris-Citywide	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The priority needs identified in the City's FY 2021-2022 Annual Action Plan are in line with the City's FY 2019-2024 Consolidated Plan and form the basis for allocation investments geographically within the jurisdiction during FY 2021. The established priorities are:

High Priority

- Rehabilitate and Preserve Homeownership
- Affirmatively Furthering Fair Housing
- Provide Community and Supportive Services for the Elderly, Youth, Veterans and Special Needs Population
- Provide Infrastructure Improvements in Eligible Areas
- Provide Public Facility Improvements in Eligible Areas
- Planning and Administration

Low Priority

- Expand Affordable Housing
- Improve Access to Homeless Services Through Street Outreach
- Create Economic Development Opportunities

Discussion

The Priority Level is relevant only for the use of CDBG funds. A Low Priority need does not necessarily mean the City will not address that need with other funding mechanism or activities.

The City will use CDBG funds to fund activities that address High Priority needs. As funding

permits during the Consolidated Plan period, the City may also pursue activities that address the Low Priority Needs.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City plans to utilize CDBG & HOME funds to support housing activities for FY 2021-2022. Below is a summary of Affordable Housing Goals for FY 2021-2022:

One Year Goals for the Number of Households to be Supported	
Homeless	TBD
Non-Homeless	TBD
Special-Needs	0
Total	TBD

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	50
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	60

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

No further discussion.

AP-60 Public Housing – 91.220(h)

Introduction

There is no public housing in the City of Perris.

Actions planned during the next year to address the needs to public housing

Not applicable- The City does not have public housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable- The City does not have public housing.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable- The City does not have public housing.

Discussion

No further discussion.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The needs of homeless and chronic homeless persons range from outreach, case management and referral services to transportation and rental assistance among the many essential services needed to assist with permanent shelter. The City of Perris is a part of Riverside County's Continuum of Care for the homeless. The Continuum of Care is the region's plan for supporting and providing needs and services for homeless individuals and families in Riverside County. The City supports all agencies that address homelessness in the community.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Perris is currently partnering with the Social Work Action Group (SWAG) for mobile homeless street outreach services to homeless persons. This includes case management, counseling and outreach to the homeless to encourage and recommend shelter facilities to those in need. Other outreach and assessment are provided through several of churches. The City of Perris is a participant in Riverside County's Continuum of Care for the Homeless. The Riverside County Homeless Program Unit's primary purpose is to develop and maintain an effective county-wide Continuum of Care, which is the region's plan on organizing, delivering supportive social services, and providing outreach and assessment that meet the specific needs of homeless individuals and families. The goal of the Continuum of Care is to support homeless individuals move toward stable housing and maximum self-sufficiency.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to participate in the County of Riverside's Continuum of Care and support non-profit agencies who address homeless and other special needs populations. Agencies that undertake activities to address homeless prevention, emergency shelter, transitional housing and supportive housing include, but not limited to, Lutheran Social and Welfare Services, U.S. Veterans Initiative and Riverside County Department of Social Services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience

homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Chronically homeless individuals are those who have lived in a place not meant for human habitation for a year, or for three or more times within four years. Additionally, chronically homeless individuals have the barrier of living with a disability. These combined factors often lead to isolation and a survival mentality. Moving people from chronic homelessness to living in and maintaining permanent housing requires multi-level efforts.

The City's partnering agencies address reducing homelessness through outreach efforts to persons in need, assessments for medical and essential service needs, options for permanent housing and other needs. The City's partnership with SWAG provides:

1. Organize and Facilitate Point-in-Time Count
2. Conduct Homeless Street Outreach in partnership with law enforcement to address specific "hot spot" areas as identified by SWAG, City of Perris staff, and the Riverside Sheriff's Department.
 - a) Respond to homeless service requests made by city staff, law enforcement, businesses and concerned residents.
 - b) Include in the "by-name census," specifically for the City of Perris, names of all individuals encountered.
 - c) Facilitate bus trips home -- family reunification for individuals wanting to reunite with an identified support system that is out of the Perris area.
 - d) Assist individuals found living on the street to obtain transportation and admittance to emergency shelter and transitional program options.
 - e) Conduct Riverside County housing assessments (VI-SPDAT when applicable) to unsheltered homeless individuals and families and provide navigation services.
 - f) Participate in weekly Coordinated Entry Housing Navigation meetings to ensure clients are being linked to Riverside County Continuum of Care housing resources.
3. Provide strategic outreach services in partnership with City of Perris Housing Authority and Perris School Districts to identify individuals and families, who are homeless and at-risk of becoming homeless, and connect them to applicable services.
4. Facilitate quarterly landlord fairs and continuous education, training and recruitment.
5. Facilitate Monthly Homeless Task Force Meetings, community asset mapping for strategic coordination and alignment of community resources that serve at-

risk/homeless population.

6. Participate in City-sponsored community events.
7. Connect homeless population to appropriate housing solutions throughout Riverside County.
8. Develop informational content including material for the Compassionate Giving Campaign and for dissemination throughout the community. The Campaign will encourage stakeholders, faith-based groups, community groups, businesses, and concerned residents to discourage well-intended activities that enable the chronically homeless to remain on the streets and focus their efforts on long-term solutions.
9. Coordinate a series of lectures open and available to the public.
10. Provide support to the City of Perris through training, presentations and sharing updates related to trends in regional homeless efforts.
11. Provide SWAG Report Card to community members to provide input and feedback.
12. Provide monthly and quarterly data collection of key activities and results, community partners/businesses engaged.
13. Attend and participate in City Council meetings as requested.

SWAG is often the primary source for referrals and assistance to homeless persons, and primary contact for unsheltered individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will continue to participate in the County of Riverside's Continuum of Care and support non-profit agencies who address homeless and other special needs of the homeless and those at risk of becoming homeless.

Many local non-profit faith-based organizations and those partnering with the Riverside County Continuum of care provide essential services such as: food, clothing, infant supplies, and utility assistance to extremely low, low- and moderate-income families and individuals. The City of Perris also has a Family Resource Center which offers basic needs,

shelter, utility assistance, childcare, health, and rental housing assistance.

Discussion

No further discussion.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

One of the largest barriers to affordable housing in the City is the lack of affordable units. While all segments of the low- and moderate-income population need more affordable housing, the greatest need is affordable units for families. The availability of funding for affordable housing has also been severely affected by the dissolution of Redevelopment in the State of California. Different types of housing funds such as Low-Income Housing Tax Credits, HOME, CalHOME and the Multifamily Housing Program are not sufficient to finance an affordable housing project alone.

Barriers to affordable housing include:

1. The reluctance of builders to invest in affordable housing projects.
2. The lack of sufficient financial resources for development of affordable units.
3. The overall relatively slow growth of income versus the rapid increase in population growth and relative increase in housing prices.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Keeping housing affordable by providing owner-occupied minor repair services is an effective way to reduce barriers to affordable housing. The Senior Minor Home Repair Program will target low income senior households and provide repairs to their homes including condominiums, mobile homes and single-family homes, preserving the affordable housing stock.

Discussion:

No further discussion.

AP-85 Other Actions – 91.220(k)

Introduction:

The following proposed actions will be undertaken to address the areas indicated below:

Actions planned to address obstacles to meeting underserved needs

One of the greatest challenges in meeting the underserved needs of low- and moderate-income persons is having limited financial resources. The City will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including those at risk of homelessness, youths, seniors, and low-income families. Such programs include homeownership assistance, housing rehabilitation, rental assistance, health and public services, and fair housing services. The City also proactively seeks additional resources to better meet the underserved needs.

Actions planned to foster and maintain affordable housing

The City will contribute to the preservation of the existing affordable housing stock through the Minor Home Repair Program. In FY 2021 \$75,000 in CDBG funds will be used to assist homeowners address minor repairs to the interior and exterior of their homes. This activity is expected to provide repair assistance to 10 households.

Through HOME funds the City will provide Tenant Based Rental Assistance (TBRA) to bridge the affordability gap and a First Time Homebuyer Program (FTHB). Through GDBG-CV funds, the City will provide Rental & Mortgage Assistance to low-moderate income residents who have been financially affected by the Coronavirus pandemic.

Actions planned to reduce lead-based paint hazards

The city continues to work to reduce lead-based paint (LBP) hazards to comply with 24 CFR Part 35. While the number of units considered to contain lead-based paint is relatively low, the City will address the problem of LBP hazard with inspections and risk assessments in conjunction with all housing programs.

Actions planned to reduce the number of poverty-level families

While the City has no control over the majority of the factors affecting poverty, it may be able to assist those living below the poverty line. The City supports other governmental, private and non-profit agencies involved in providing services to low- and moderate-income residents and coordinates efforts with these groups where possible to allow for more efficient delivery of services.

During FY 2021-2022, the City will continue to implement its strategy to help impoverished families achieve economic independence and self-sufficiency. The City will allocate 15 percent of CDBG funds to public service agencies that offer supportive services in the

fight against poverty. The City will fund public service programs that assist extremely low and low-income persons, including but not limited to food programs, free or low price health service program, etc.

Actions planned to develop institutional structure

The City has an including institutional structure approach that uses a variety of organizations and departments within the City to carry out its housing, homeless, and community development plan. The City continues to streamline and to make improvements to the delivery system to best serve the community through activities and services. As the needs of low to moderate income residents change, the demand for types of services and programs will also change. This may result in future revisions to the Annual Action Plan through amendments as necessary.

Actions planned to enhance coordination between public and private housing and social service agencies

The City coordinates with non-profit providers, community and faith-based organizations, public institutions and City Departments in the development of the Action Plan. The City will continue to coordinate in the future to ensure quality services are being made available to low income persons.

Discussion:

See discussion above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following describes other program specific requirements.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	0
5. The amount of income from float-funded activities	0
Total Program Income	0

Other CDBG Requirements

1. The amount of urgent need activities	0
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The City does not anticipate generating any program income during the FY 2021-2022 planning period.

Of the City's FY 2021-2022 CDBG allocation, 20 percent is being allocated for eligible planning and administration activities. These activities are not subject to the low- and moderate-income benefit requirements. Of the remaining 80 percent, 100 percent will be used to benefit low- and moderate-income persons.