

ATTACHMENT ONE

Resolution No. (next in order), approving the Final FY 2022-2023 Annual Action Plan with proposed funding for the Community Development Block Grant (CDBG) federal entitlement program, including the Final FY 2022-2023 Annual Action Plan

RESOLUTION NUMBER 6011

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, APPROVING THE FINAL FY 2022-2023 ANNUAL ACTION PLAN WITH PROPOSED FUNDING FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FEDERAL ENTITLEMENT PROGRAM

WHEREAS, the City of Perris, pursuant to 24 CFR 91.200 (d) and 91.220 (b), developed a FY 2022-2023 Annual Action Plan that coordinates all elements of planned community development in the City to include housing, neighborhood development, economic development, and public services; and

WHEREAS, the City of Perris, pursuant to Federal regulations, has solicited public input on the Draft FY 2022-2023 Annual Action Plan which includes proposed funding of CDBG related programming and that were reviewed and approved by a City Council appointed CDBG committee; and

WHEREAS, On April 12, 2022, the City Council approved preliminary funding recommendations for the Draft FY 2022-2023 Annual Action Plan for the CDBG Federal Entitlement Program; and

WHEREAS, On July 12, 2022, the City Council considered the FY 2022-2023 Annual Action Plan for the CDBG Federal Entitlement Program; and

WHEREAS, the approval herein are final for inclusion in the FY 2021-2022 Annual Action Plan; and

WHEREAS, the FY 2022-2023 Action Plan as planning document is not subject to the California Environmental Quality Act (CEQA) as they would not result in a direct or reasonably foreseeable physical change in the environment pursuant to State CEQA Guidelines 15060 (c)(2) nor considered a project pursuant to State CEQA Guidelines 15060 (c)(3).

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Perris, as follows:

SECTION 1. That the City Council has determined that the FY 2022-2023 Annual Action Plan as planning documents are not subject to CEQA pursuant to Sections 15060 (c)(2) and 15060 (c)(3).

SECTION 2. That the City Council hereby approves the FY 2022-2023 Annual Action Plan for the CDBG Federal Entitlement Program.

SECTION 4. That the City Clerk shall attest and certify to the passage of this resolution and it shall thereupon take effect and be in full force.

ADOPTED, SIGNED and *APPROVED* this 12th day of July, 2022.

MAYOR, MICHAEL M. VARGAS

ATTEST:

City Clerk, Nancy Salazar

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Nancy Salazar, City Clerk of the City of Perris, do hereby certify that the foregoing Resolution Number 6011 was duly adopted by the City Council of the City of Perris at a special meeting thereof held on the 12th day of July 2022, by the following vote:

AYES: CORONA, RABB, ROGERS, NAVA, VARGAS
NOES: NONE
ABSTAIN: NONE
ABSENT: NONE

City Clerk, Nancy Salazar

Resolution Exhibits:

Exhibit A: Final FY 2022-2023 CDBG Allocations
Exhibit B: Final FY 2022-2023 Annual Action Plan

EXHIBIT A

Final FY 2022-2023 CDBG Allocations

EXHIBIT B

Final FY 2022-2023 Annual Action Plan

On file in City Clerk's Office and in the Housing Department

FINAL FY 2022-2023 Allocations

Administration	
CDBG Administration	\$176,825
TOTAL ADMINISTRATION ALLOCATED	\$176,825
Public Service Allocations	
Boys & Girls Club of Menifee Valley: Before & After School Program	\$20,000
Family Services Association: FSA More than a Meal	\$20,000
Fair Housing Council of Riverside Co.: Fair Housing Services	\$32,450
Life Lifters International: Community Life Program	\$10,000
City of Perris Economic Development Dept.: Perris Employment Program	\$13,676
Voices for Children	\$10,000
Love 4 Life Association: Unbreakable Project	\$26,492
TOTAL PUBLIC SERVICE ALLOCATED	\$132,618
Non-Public Service Allocations	
City of Perris Economic Development Dept: Commercial Façade	\$231,435
City of Perris Public Works: Landscape Project	\$200,000
Habitat for Humanity: Minor Home Repair	\$143,247
TOTAL NON-PUBLIC SERVICE ALLOCATED	\$574,682
TOTAL CDBG ALLOCATION	\$884,125

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Perris's One Year Action Plan for Fiscal Year (FY) 2022-2023 includes the activities the City will undertake to address its priority needs and local objectives as outlined in its approved 2019-2024 Consolidated Plan. These activities will be addressed using funds received for the FY 2022-2023 program year under the Community Development Block Grant (CDBG), Community Development Block Grant COVID (CDBG-CV), State HOME Investment Partnership (HOME) funds, and General Funds. This Action Plan is a yearly funding plan.

The primary purpose of CDBG funds is to benefit persons who earn up to 80% of the area median income (AMI) or reside in an eligible area. Eligible low to moderate income areas were determined by the 2010 Census and updated per the FY 2020 ACS 5-year 2011-2015 Low-and-Moderate-Income Summary Data. Eligible activities include, but are not limited to, public service activities, infrastructure improvements, park improvements, code enforcement and housing improvement programs.

Activities detailed in the Plan meet one of the following objectives:

1. Benefit low to moderate-income persons;
2. Aid in the prevention or elimination of slums or blight;
3. Meet community development needs having a particular urgency;
4. Create or preserve affordable housing; and
5. Provide services to the homeless and aid in the prevention of homelessness.

Additionally, activities meet the following goals and objectives for Community Planning and Development (CPD) Programs of the U.S. Department of Housing and Urban Development (HUD):

1. To ensure decent housing;
2. To create and maintain a suitable living environment; and
3. To expand economic opportunities.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

GOAL 1: DECENT HOUSING

HOUSING STRATEGIES

Objective 1: Rehabilitate and Preserve Homeownership

- Minor Home Repair Program

Outcome: Sustainability of decent housing to low-income persons

Objective 2: Expand Affordable Housing

- Affordable Housing Development through new construction, acquisition and/or rehabilitation.

Outcome: Affordability of decent housing to low-income persons

Objective 3: Increase affordable housing opportunities to first-time homebuyers

- First-Time Homebuyer Program (HOME)

Objective 4: Increase affordable rental and mortgage opportunities for those financially affected by COVID-19

- CDBG-CV Rental/Mortgage Assistance program
- American Rescue Plan Act (ARPA) Rental/Mortgage Assistance program

Outcome: Affordability of decent housing to low-income persons

Objective 5: Increase affordable rental opportunities for low-to-moderate income persons

- State HOME Tenant Based Rental Assistance (TBRA)

Outcome: Affordability of decent housing to low-income persons

FAIR HOUSING STRATEGY

Objective 1: Affirmatively Further Fair Housing

- Fair Housing Services

Outcome: Availability/accessibility of decent housing for low-income persons

GOAL 2: SUITABLE LIVING ENVIRONMENT

HOMELESS STRATEGY

Objective 1: Improve access to homeless services through street outreach

- Homeless Outreach Program

Outcome: Availability/accessibility of services for a suitable living environment for low-income persons

Objective 2: Improve access to homeless services through the hotel voucher program

- CDBG-CV Homeless Services Program

Outcome: Availability/accessibility of services for a suitable living environment for low-income persons

PUBLIC SERVICE STRATEGIES

Objective 1: Provide Community and Support Services for the Elderly, Youth, Veterans, and Special Needs Populations

Outcome: Availability/accessibility of services for a suitable living environment for low-income persons

Objective 2: Provide support services for those financially affected by COVID-19

- CDBG-CV Utility Assistance Program
- American Rescue Plan Act (ARPA) Utility Assistance program

Outcome: Support activities that assist with basic needs and provide quality services

COMMUNITY DEVELOPMENT STRATEGY

Objective 1: Public Infrastructure Improvements in Eligible Areas

- City streetscape/landscape improvements

Outcome: Availability/accessibility of improved public infrastructure/facilities for a suitable living environment for low-income persons

Objective 2: Improve recreational and community facilities located in low-to-moderate income neighborhoods

Outcome: Availability/accessibility of improved parks/neighborhood facilities for a suitable living environment for low-income persons

Objective 3: Public Facilities Improvements in Eligible Areas

Outcome: Availability/accessibility of improved public infrastructure/facilities for a suitable living environment for low-income persons

GOAL 3: ECONOMIC OPPORTUNITIES

ECONOMIC DEVELOPMENT STRATEGY

Objective 1: Expand Economic Development Opportunities

- Small Business Assistance Program
- Commercial Façade Improvement Program

Outcome: Availability/Accessibility of economic opportunities for low-income persons

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Perris is in the third year (FY 2021-2022) of its current Consolidated Plan period (2019-2024). The COVID-19 pandemic continues to affect delivery of services to residents. Further, global supply chains and shipments slowed resulting in shortages affecting construction and housing rehabilitation project implementation. COVID-19 mandates and restrictions also affected the availability of staff. However, subrecipients were able to make accommodations for public service activities by adjusting their service delivery to a virtual mode while construction and housing rehabilitation projects maintained communication providing updates to CDBG staff and their contractors. Below is a summary of activities reported in the City's 2020 Consolidated Annual Performance Report (CAPER):

FY 2020-2021 Results At A Glance			
Activity	Goal	Assisted	Percentage Attained
Fair Housing Council of Riverside County: Fair Housing Services	1,660	1,481	89%
Boys & Girls Club of Menifee Valley: Afterschool program	61	23	38% Equaling to 800 visits
Life Lifters International: Youth Art Program	45	44	98%
Love 4 Life Association: Youth Anti-bullying & Suicide Prevention Program	30	31	103%
Family Service Association: Senior Nutrition Program	105	92	88%
TrueCare: Health Services Program	402	99	25%
Housing Rehabilitation and Capital Improvement Projects			
Habitat for Humanity: Senior Home Repair	Completed two (2) properties which included termite repairs, exterior home painting, replacement of HVAC system, and installation of new smoke/carbon monoxide detectors. Agency was affected by COVID-19 with scheduling inspections, construction, and SHPO review approval delays from the State.		
Getting Everyone to Actively Ride (GEAR) Program	GEAR program provided 6.6 miles of Class III bikeway in the downtown CDBG target area.		
CDBG-CV			
Rental & Mortgage Assistance	Provided rental & mortgage assistance for up to six (6) months to 74 low-to-moderate income households.		
Utility Assistance	Provided gas, water, electrical utility assistance for up to three (3) months to 73 low-to-moderate income households.		
Homeless Services	Provided hotel vouchers for up to ninety (90) days for ten (10) homeless individuals.		
Administration	Hired two (2) paid interns to assist with processing of CDBG-CV applications.		

Annually, public meetings were held, along with other outreach activities in an effort to assist the city in choosing goals or projects that would best meet community needs. Projects funded included public service activities that focused on the youth and seniors, both of which were identified, as high priority needs. In addition, non-public service projects which addressed high priority infrastructure needs.

The City continues to carry out its programs as identified in its approved Consolidated Plan (2019-2024). To date, the city has allocated all funding sources to complete programming outlined in Annual Action Plans. The City has provided all requested certifications as required by HUD and have been fair and impartial to entities applying for federal funds to assist in program implementation. The city has not hindered Consolidated Plan implementation through either willful action or through inaction.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

In accordance with Federal regulations at 24 CFR 91.105 and 91.200, the City implemented a citizen participation process during the development of the Action Plan. In an effort to broaden public participation, the city encouraged residents and community-based organizations to provide input on community needs.

The following is a summary of the Citizen Participation Plan Process for development of the Action Plan:

Action Plan Development

Citizens and stakeholders were invited to provide input into development of the Annual Action Plan, through one or more of the following mechanisms: community meetings/stakeholder focus groups, community needs survey, public comment period and public hearing process.

Community-Based Service Providers provided input through a Request for Proposals (RFP) process with high priority funding requests. In addition, to ensure citizen participation in the development of the FY 2022-2023 Annual Action Plan, on October 1, 2021, a Community Needs Survey was made available to Perris residents to solicit community input. The survey was placed on the City's website for online completion. In addition, the survey was made available at the virtual community meetings held on October 14, 2021, November 4, 2021, and January 20, 2022, in addition to advertising and linking the survey on the City of Perris Facebook, Twitter, and Instagram social media accounts. With COVID-19 restrictions lifted, the City was able to administer the survey at the Cruise & Care, Veteran's Day Parade, Harvest Festival, City of Perris Trunk or Treat, Christmas Day Parade, and Christmas Tree Lighting event, which comprised the majority of completed surveys in the past. A total of 269 survey responses were received.

Surveys by Neighborhood		Resident Type		Survey Access	
Avelina	16	Renter	87	Cruise & Care 10/2/2021	33
Classic Pacific	6	Homeowner	104	Harvest Festival 10/15/21	63
Downtown	97	Other	24	Truck or Treat 10/29/21	28
Enchanted Hills	17	Skipped question	54	Veterans Day Parade 11/6/21	65
Green Valley	5	Survey Format		Tree Lighting 12/3/21	35
May Ranch	22	Online	70	Christmas Day Parade 12/11/21	38
Monument Ranch	6	Paper	199	Online 10/7/21	7
Villages of Avalon	8				
Other	92				

Public Hearings and/or Meetings

Public hearings provide a major source of citizen input on proposed programs and activities. The city will conduct two public hearings and public Council meetings in order to address housing and community development needs. Both will be held before the proposed Annual Plan is adopted.

Public Notification

All notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

Evaluation/Review and Comment

Citizens were given the opportunity to review and comment on the Draft Annual Action Plan from March 9, 2022, through April 12, 2022. The city published a public notice in an English and Spanish language local newspaper informing interested persons about the Draft Annual Action Plan review/comment period (see appendices for a copy of the public notice).

Access to Information/Availability to the Public - As required by Federal regulations the Action Plan was made available at the City of Perris Housing Authority.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public comments will be inserted here after comment period.

October 14, 2021, Community Outreach Meeting

Insert comments here

November 4, 2021, Stakeholder Meeting

1. Nika Hogue – GRID Alternative Riverside
 - Installed solar panels in Moreno Valley
 - Will be submitting an application
 - Aims to have a holistic approach
 - Environmental justice portion covered by CDBG by installing solar panels, reduces electricity bills for those who participate, create job opportunities
 - Solarist future program in high school, free training with solar panel
2. Habitat for Humanity Inland Valley
 - Sent postcards 2 months ago- Response was huge
 - Roof repair with GRID Alternatives, maybe
 - Housing rehab – if it is incidental to the program, maintenance is not covered
 - Community clean ups are covered by CDBG
3. Voices for Children
 - Community welfare program
 - Child abuse hotline calls increasing due to domestic violence
 - Works directly with children removed from their homes due to abuse
 - Case management skills
4. Hispanic Chamber
 - Loitering, graffiti, drinking in parking lot
 - West of Perris Blvd. trash/ overgrown in weeds
 - Code enforcement / public works activity should increase
 - Less cannabis shops
 - Illegal dumping
 - CDBG can help with capacity business programs
 - Teach individuals to build their own businesses
5. Harvest Landing

- Affordable housing development
 - Community engagement
 - Partnered with Todec
6. City of Perris – Public Health Department
- Potential partnership with organizations to have stand alone events covered by CDBG
7. Code Enforcement Concerns
- Individuals loitering outside a liquor store are posing a problem for neighboring businesses.
 - CDBG can potentially fund a program to help small business. Capacity building, how to build your business/ start a business, rights as a business owner, etc.
 - Did community outreach

November 4, 2021, Community Outreach Meeting

No comments received.

January 20, 2022, Community Outreach Meeting

No comments received.

April 12, 2022, Public Hearing

Jessica Muñoz, Executive Director for Voices for Children thanked the council for their support in recommending their agency for funding and provided an brief overview of their services and the benefit to the Perris community.

Councilwoman Nava thanked staff and councilmembers on the CDBG committee for preparing the recommendations.

Mayor Vargas noted that the Commercial Façade program recommended for funding would help the business community. He also mentioned he did meet with Voices for Children a few weeks ago and mentioned that the agency is the only agency that provides those services for foster youth in the county.

Comments Received During 30-Day Comment Period

Insert comments here

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.

7. Summary

In conclusion, the Citizen Participation component of the Consolidated Plan requires major outreach to citizens and other stakeholders. Despite the COVID-19 restrictions, the City of Perris made every effort to reach the greatest number of persons possible to solicit input on community development and housing needs. All public comments received will be incorporated in the Action Plan.

PERRIS

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	PERRIS	
CDBG Administrator		Perris Housing Authority

Table 1 – Responsible Agencies

Narrative (optional)

A completed Annual Action Plan describes the lead agency responsible for overseeing the development and implementation of the plan. It also includes a summary of the citizen participation process, public comments, and efforts made to broaden public participation in preparing the plan. The Perris Housing Authority along with the Lead Agency, the City of Perris, administers the City’s CDBG programs.

Consolidated Plan Public Contact Information

For matters concerning the City of Perris’ CDBG programs, please contact:

Sara Cortes de Pavon, Principal Management Analyst
 101 North D. Street
 Perris, CA, 92570
 (951) 943-5003
 Scortes-depavon@cityofperris.org

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Development of the City of Perris' FY 2022-2023 Annual Action Plan is a result of consultation with a wide spectrum of public and private agencies. The city conducted outreach to consult and coordinate with nonprofit agencies, affordable housing providers, and government agencies to determine community needs and gaps in resources. A public notice was published informing Citizens, Community-Based Organizations, City Departments and the business community of the Annual Action Plan Development process and requirements for submitting project proposals and requesting comments on community needs. A Community Needs Survey was also distributed to residents to receive community input. The city also held public hearings for input on community development and housing needs by residents and stakeholders.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

In order to perform outreach to various agencies and organizations, the city compiled an outreach list consisting of agencies, including:

- Nonprofit service providers that cater to the needs of low- and moderate-income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;
- Housing advocates;
- Housing professionals;
- Public agencies;
- Economic development and employment organizations; and
- Community and neighborhood groups.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Perris is within the County of Riverside Continuum of Care (CoC). The County of Riverside Continuum of Care (COC) is the lead agency. The city attends regular Continuum of Care meetings and Board of Governance meetings that are conducted by the COC. The meetings are specifically designed to link communities and coordinate the efforts addressing the needs of homeless persons and those at-risk of homelessness.

The Continuum of Care Strategy was consulted to provide information on homelessness and resources available. Agencies that provide housing and supportive services for the homeless and those at risk of becoming homeless were invited to attend the Stakeholder Meeting and

Community Meeting. These include The Fair Housing Council of Riverside County, Social Work Action Group (SWAG), and Family Service Association.

The city participated in the 2013, 2015 thru 2019, and 2022 Homeless Point in Time (PIT) Counts to conduct complete counts of every census track within the city boundaries for Homeless Counts. Data from the count was provided to the County of Riverside Continuum of Care. Due to the COVID-19 pandemic and ensure staff and volunteer safety, the City of Perris did not conduct a PIT Count for 2020 and relied on the observational count that Riverside County conducted.

On April 27, 2022, the city announced a Request for Proposals (RFP) to operate its Perris Homeless Services Program to assist persons experiencing homelessness or at risk of being homeless. The city received three responses to the RFP. The intent of the RFP was to increase services by identifying a subject matter expert to work towards building a coordinated homeless service system with the capacity to:

- Quickly identify and engage people at risk of experiencing homelessness or currently experiencing homelessness.
- Intervene to prevent the loss of housing and diverting people from entering the homelessness services system.
- Provide immediate access to shelter and crisis services, without barriers to entry, while permanent stable housing and appropriate supports are being secured.
- When homelessness does occur, quickly connect people to housing assistance and services—tailored to their unique needs and strengths—to help them achieve and maintain stable housing.
- Provide outreach and engagement, case management, housing navigation, supplemental program implementation, and maintain timely administrative requirements.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not applicable. The City's HUD allocation for entitlement grants currently does not include ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY, INC.,
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on January 13, 2022.
2	Agency/Group/Organization	FAMILY SERVICE ASSOCIATION
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on needs for elderly persons in the community. Agency attended the application workshop on January 13, 2022.
3	Agency/Group/Organization	LIFE LIFTERS INTERNATIONAL
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the stakeholder meeting and application workshop on January 13, 2022.
4	Agency/Group/Organization	BOYS AND GIRLS CLUB OF MENIFEE VALLEY
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings, and survey. The anticipated outcome of the consultation is to garner feedback on needs for children in the community. Agency attended the application workshop on January 20, 2022.
5	Agency/Group/Organization	GRID ALTERNATIVES
	Agency/Group/Organization Type	Services-Housing Solar
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings, and survey. The anticipated outcome of the consultation is to garner feedback on the housing/solar needs for low-income persons in the community. Agency attended the stakeholder workshop on November 4, 2021, application workshop on January 13, 2022.
6	Agency/Group/Organization	PERRIS VALLEY CHAMBER OF COMMERCE
	Agency/Group/Organization Type	Services-Business

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	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on the business community needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on November 4, 2021.
7	Agency/Group/Organization	LOVE 4 LIFE ASSOCIATION
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on needs for youth and children in the community. Agency attended the application workshop on February 8, 2022.
8	Agency/Group/Organization	HABITAT FOR HUMANITY INLAND VALLEY
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings, and survey. The anticipated outcome of the consultation is to garner feedback on community needs and create partnerships with agencies to meet those needs. Agency attended the stakeholder meeting on November 4, 2021, and application workshop on January 13 and 20, 2022.

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9	Agency/Group/Organization	LEGACY SHELTERS
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on homeless housing/shelter needs and create partnerships with agencies to meet those needs. Agency attended the application workshop on February 8, 2022.
10	Agency/Group/Organization	CITY OF PERRIS- PUBLIC HEALTH DEPARTMENT
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on community health needs and create partnerships with agencies to meet those needs. Agency attended the stakeholder meeting on November 4, 2021, and application workshop on January 13, 2022.
11	Agency/Group/Organization	CITY OF PERRIS- CODE ENFORCEMENT
	Agency/Group/Organization Type	Services-Housing Services- Business
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Homeless Special Needs

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The agency was consulted through workshops, meetings and survey. The anticipated outcome of the consultation is to garner feedback on homeless housing/shelter needs and business needs to create partnerships with agencies to meet those needs. Agency attended the stakeholder meeting on November 4, 2021.</p>
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Identify any Agency Types not consulted and provide rationale for not consulting

The city strived to conduct a comprehensive outreach program. The city utilized a variety of outreach methods to solicit participation from a wide range of agencies and organizations involved in providing housing and community development services. No specific types of relevant agencies were excluded from the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Riverside	Through the outreach process, the City has identified homelessness and homelessness prevention services as a priority for the CDBG program. These services will complement the Continuum of Care Strategy. The COC homeless services goals and initiatives coincide with the City Consolidated Plan and Annual Action Plan goals.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

No additional narrative.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting

The following is a summary of the Citizen Participation Plan Process for the development of the Annual Action Plan:

Annual Action Plan Development- Citizens were invited to provide input into development of the Annual Action Plan, including identification of priority needs and setting goals and objectives, through one of more of the following mechanisms: community/stakeholder meetings, community needs survey, requests for funding proposals (RFPs), public comment period and public hearing process.

Community Needs Survey- A Community Needs Survey was made available to Perris residents to solicit community input. The survey was placed on the City's website for online completion and advertised on all City of Perris social media platforms, Facebook, Twitter, and Instagram. With COVID-19 restrictions lifted, the City was able to administer the survey at the Cruise & Care, Veteran's Day Parade, Harvest Festival, City of Perris Trunk or Treat, Christmas Day Parade, and Christmas Tree Lighting event, which comprised the majority of completed surveys in the past. A total of 269 survey responses were received.

Public Hearings and/or Meetings- Public hearings provide a major source of citizen input on proposed programs and activities. The city will conduct two public hearings in order to address housing and community development needs on April 12, 2022, and July 12, 2022. Public hearings will be held before the proposed Annual Plan is adopted.

Public Notification- All noticed regarding such hearings, including the date, time, and location, were published in an English and Spanish language local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

Evaluation/Review and Comment- Citizens were given the opportunity to review and comment on the Draft One-Year Action Plan from March 9, 2022, through April 12, 2022, and the Final One-Year Action Plan from June 8, 2022, through July 12, 2022. The city published a public notice in an English and Spanish language local newspaper informing interested persons about the Annual Action Plan review/comment period.

Access to Information/Availability to the Public- As required by Federal regulations, the Annual Action Plan was made available at the City of Perris Housing Authority.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Stakeholder Meeting	Community Stakeholders	A total of seven (7) agencies attended the stakeholder meeting.	A summary of the comments received is included in Appendix: A	All comments were accepted	
2	Community Meeting	Minorities Non-English Speaking-Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of public and assisted housing	A total of twelve (12) community members attended the community meetings.	A summary of the comments received is included in Appendix: A	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Survey	Minorities Non-English Speaking-Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of public and assisted housing	A total of 269 community needs surveys were received from residents.	A summary of comments received is included in Appendix: A.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/Attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Public Hearing	Minorities Non-English Speaking-Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of public and assisted housing	A public review of the Draft Annual Action Plan was provided from March 9, 2022, through April 12, 2022. A public review of the Final Annual Action Plan was provided from June 8, 2022, through July 12, 2022.	A summary of the comments received is included in Appendix: A.	All comments were accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

This Annual Action Plan for FY 2022-2023 (July 1, 2022 - June 30, 2023) is the fourth year of the implementation for the five-year Consolidated Plan (2019-2024). Several housing and community development resources are currently available to the City of Perris, and are indicated below:

Anticipated Resources

Program	Source of Funds	Use of Funds	Amount Available Year 4				Expected Amt Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-Federal	Acquisition Admin and Planning Econ. Development Housing Public Improvements Public Services	TBD	0	TBD at close of current FY	TBD	TBD	Admin and Planning Econ. Development Housing Public Improvements Public Services
CDBG-CV	Public-Federal	Admin and Planning Homeless Services Public Services	0	0	TBD at close of current FY	TBD	TBD	Admin and Planning Homeless Services Public Services

Program	Source of Funds	Use of Funds	Amount Available Year 4				Expected Amt Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
State HOME	Public-State	Housing	0	0	TBD at close of current FY	500,000	0	First Time Homebuyer (FTHB) and Tenant Based Rental Assistance (TBRA). A State formula-based program that annually allocated funds to support affordable housing.
ARPA	Public-Federal	Econ. Development Housing Public Improvements Public Services	\$11 mil	0	\$11 mil	\$22 mil	TBD	Econ. Development Housing Public Improvements Public Services

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City and HUD share an interest in leveraging resources to the maximum extent feasible in order to deliver high-quality, creative and efficient housing programs, neighborhood improvement programs, supportive services and economic development programs. The city will continue to pursue opportunities to obtain additional funding which can help leverage internal resources with other federal, state and local funding sources. The following represents descriptions of the Federal and State resources available during FY 2020-

2021:

Community Development Block Grant (CDBG/CDBG-CV)- CDBG funds are awarded to cities on a formula basis to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities to low-moderate income persons.

HOME Investment Partnership Act (HOME)- HOME funds are awarded to cities on a formula basis and can be used for various housing activities that assist low-to moderate income households. These activities include new construction, acquisition, rehabilitation, homebuyer assistance, tenant based rental assistance, and program planning/administration.

American Rescue Plan Act (ARPA)- ARPA funds were awarded to assist the city respond to the COVID-19 public health emergency or its negative economic impacts. Funds will be used for public service, administrative, economic development, infrastructure, and public facilities.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable.

Discussion

See discussion above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Suitable Living Environment	2022	2023	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-eligible Areas	Rehabilitate and Preserve Homeownership Affirmatively Furthering Fair Housing Improve Access to Homeless Services Provide Community and Supportive Services Provide Infrastructure Improvements Provide Public Facility Improvements Planning and Administration	CDBG: HOME:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 15000 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 866 Persons Assisted Homeowner Housing Rehabilitated: 10 Household Housing Unit Direct Financial Assistance to Homebuyers: 7 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted Homeless Person Overnight Shelter: 50 Persons Assisted Businesses assisted: 30 Businesses Assisted Other: 1500 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Suitable Living Environment
	Goal Description	<p>Promote Fair Housing through Fair Housing services including tenant/landlord mediation services and anti-discrimination;</p> <p>Preserve affordable housing through minor home repair;</p> <p>Provide social public services, including but not limited to recreational, educational and health services;</p> <p>Improvements to public infrastructure and facilities such as sewer project, sidewalk projects, and</p> <p>Provide planning and administration of the CDBG program.</p> <p>CDBG-CV Funds Round 1 & 3:</p> <p>Continue to provide the following activities under CDBG-CV allocations for rounds 1 and 3</p> <p>Provide Rental & Mortgage Assistance</p> <p>Provide Utility Assistance</p> <p>Provide Homeless Services (hotel vouchers)</p>

Projects

AP-35 Projects – 91.220(d)

Introduction

This Action Plan outlines the steps that the City of Perris will use to address housing and community development needs in the city. The plan includes a listing of activities that the City will undertake during FY 2022 (July 1, 2022, through June 30, 2023) using CDBG funds. The following represents a summary of the projects/activities to be undertaken during FY 2022-2023 utilizing CDBG, CDBG-CV, HOME, & ARPA funds.

Projects

#	Project Name
1	2022 Planning and Administration
2	2022 Court Appointed Special Advocate
3	2022 Fair Housing Services
4	2022 Community Life Program
5	2022 More than a Meal
6	2022 Before & After School Program
7	2022 Unbreakable Project
8	2022 Perris Employment Program
9	2022 Minor Home Repair
10	2022 Commercial Façade Program
11	2022 Landscape Program

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Approximately twenty-seven percent (27%) of CDBG funds will be targeted to construction or housing projects that are within target areas/CDBG-eligible areas such as the Minor Home Repair, Commercial Façade Program, and the Landscaping Program. The remaining funds will benefit low-income residents city-wide. One hundred percent (100%) of CDBG funds will be dedicated to project that will benefit low-moderate income residents citywide. One of the greatest challenges in meeting the underserved needs of low- and moderate-income person is having limited financial resources. The city will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including those at risk of homelessness, seniors, youths, and low-income families. The city also proactively seeks additional resources to better meet the underserved needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	2022 Planning & Administration
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Planning and Administration
	Funding	\$176,825
	Description	provide general CDBG program oversight and management.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The CDBG Program will be administered from Perris City Hall and will support the CDBG Program citywide.
	Location Description	Citywide- City of Perris
	Planned Activities	CDBG Program management and oversight.
2	Project Name	2022 Fair Housing Services
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Affirmatively Furthering Fair Housing Provide Community and Supportive Services
	Funding	\$32,450
	Description	Provide fair housing services.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,500 persons may be assisted.

	Location Description	4164 Brockton Ave. Riverside, CA 92501 Mon. - Fri. 8 am to 5 pm 23890 Alessandro Blvd. Moreno Valley, CA 92553 Mon. - Fri. 8 am to 5 pm 100 N. D St. Perris, CA 92570 First Tuesday of March, June, September, and December. 1 pm to 4 pm
	Planned Activities	Provide fair housing services which include counseling, tenant/landlord mediation and anti-discrimination services.
3	Project Name	2022 Boys & Girls Club: Before & After School Program
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Supportive Services
	Funding	\$20,000
	Description	This program will provide financial assistance to youth to pay for discounted programming.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 60 low-moderate income children will benefit from this program.
	Location Description	904 South D. Street, Perris, CA 92570
	Planned Activities	This program will provide financial assistance to youth to pay for discounted programming.
4	Project Name	2022 Community Life Program
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Supportive Services
	Funding	\$10,000
	Description	Provide art classes to youth.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 eligible residents will benefit from this program.
	Location Description	100 North D. Street, Perris, CA 92570
	Planned Activities	Provide art classes to low-to-moderate income youth.
5	Project Name	2022 Unbreakable Project
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Supportive Services
	Funding	\$26,492
	Description	Provide after school activities on bullying and suicide prevention, self-esteem, spreading kindness, giving resources, creating friendships and more. Provide parent component to educate them on identifying signs and provide resources.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 45 low-moderate income youth and parents will benefit from this program.
	Location Description	100 North D. Street, Perris, CA 92570
	Planned Activities	Provide after school activities on bullying and suicide prevention, self-esteem, spreading kindness, giving resources, creating friendships and more. And parent education component and resources.
6	Project Name	2022 More Than a Meal
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Supportive Services
	Funding	\$20,000
	Description	This program will provide nutritious meals to senior citizens, age 62 and over, at the City of Perris Senior Center.

	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 110 senior citizens, age 62 and over, will benefit from this program.
	Location Description	100 North D. Street, Perris, CA 92570
	Planned Activities	Provide nutritious meals to senior citizens, 62 years of age and older, in a group setting at the City of Perris Senior Center. A registered dietician regulates nutrient value of each meal that will be served. The meals are provided in a setting to help encourage socialization among seniors to support their physical, social, spiritual, emotional, mental and economic well-being.
7	Project Name	2022 Court Appointed Special Advocate
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Supportive Services
	Funding	\$10,000
	Description	Provide a court appointed special advocate to 5 foster youth who will advocate on their behalf in court, at school, and in the community.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5 low-moderate income individuals will benefit from this program.
	Location Description	11870 Pierce Street, Riverside, CA 92505
	Planned Activities	Advocates for foster youth.
8	Project Name	2022 Perris Employment Program
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Community and Supportive Services
	Funding	\$13,676

	Description	Provide youth with soft skills training and paid three month paid internship.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 12 low-moderate income individuals will benefit from this program.
	Location Description	135 North D. Street, Perris, CA 92570
	Planned Activities	Funds will be used to provide 12 youth with soft skills training and paid internship
9	Project Name	2022 Minor Home Repair
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Rehabilitate and Preserve Homeownership
	Funding	\$143,247
	Description	Preserve and maintain existing affordable housing for 15 low-moderate income eligible homeowners.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 15 households will benefit from this program.
	Location Description	27475 Ynez Road #390, Temecula, CA 92591
	Planned Activities	Homeowner housing improvements/rehabilitation. Projects will include roof repairs/replacement, replacing broken windows, reinforcing accessibility access, exterior painting, and furnace/AC repairs/replacement.
10	Project Name	2022 Commercial Façade Program
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Economic Development
	Funding	\$231,435

	Description	Provide grants up to \$30,000 that can be used towards the approved improvements of the façade of business building for up to 5 businesses.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5 businesses will benefit from this program.
	Location Description	135 North D. Street, Perris, CA 92570
	Planned Activities	Grants for commercial façade improvements for businesses
11	Project Name	2022 Landscape Program
	Target Area	CDBG-eligible Areas
	Goals Supported	Suitable Living Environment
	Needs Addressed	Provide Infrastructure Improvements
	Funding	\$200,000
	Description	Construction of streetscape improvements to include an extensive landscaping improvement along sections of the following streets; Nuevo Road; San Jacinto Avenue; Redlands Avenue; A Street; Ellis Avenue; Perris Boulevard; and Citrus Avenue.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 12,430 low-income persons will benefit from this program.
	Location Description	1015 South G. Street, CA 92570
	Planned Activities	Construction of streetscape improvements to include an extensive landscaping improvements.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

100% of the funds are allocated to projects that meet the low-moderate income clientele, low-moderate housing, or low-moderate area national objective. A summary of the proposed projects indicates that twenty-seven percent (27%) of the funding will be distributed to projects in low-moderate areas, while the other seventy-three percent (73%) will be distributed to projects based on low-moderate clientele.

Geographic Distribution

Target Area	Percentage of Funds
CDBG-eligible Areas	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The priority needs identified in the City’s FY 2022-2023 Annual Action Plan are in line with the City’s FY 2019-2024 Consolidated Plan and form the basis for allocation investments geographically within the jurisdiction during FY 2022. The established priorities are:

High Priority

- Rehabilitate and Preserve Homeownership
- Affirmatively Furthering Fair Housing
- Provide Community and Supportive Services for the Elderly, Youth, Veterans and Special Needs Population
- Provide Infrastructure Improvements in Eligible Areas
- Provide Public Facility Improvements in Eligible Areas
- Planning and Administration

Low Priority

- Expand Affordable Housing
- Improve Access to Homeless Services Through Street Outreach
- Create Economic Development Opportunities

Discussion

The Priority Level is relevant only for the use of CDBG funds. A Low Priority need does not necessarily mean the City will not address that need with other funding mechanisms or activities. The City will use CDBG funds to fund activities that address High Priority needs. As funding

permits during the Consolidated Plan period, the city may also pursue activities that address the Low Priority Needs.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City plans to utilize CDBG & HOME funds to support housing activities for FY 2022-2023. Below is a summary of Affordable Housing Goals for FY 2022-2023:

One Year Goals for the Number of Households to be Supported	
Homeless	10
Non-Homeless	30
Special-Needs	0
Total	40

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	30
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	40

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

No further discussion.

AP-60 Public Housing – 91.220(h)

Introduction

There is no public housing in the City of Perris.

Actions planned during the next year to address the needs to public housing

Not applicable- The City does not have public housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable- The City does not have public housing.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable- The City does not have public housing.

Discussion

No further discussion.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The needs of homeless and chronic homeless persons range from outreach, case management and referral services to transportation and rental assistance among the many essential services needed to assist with permanent shelter. The City of Perris is a part of Riverside County's Continuum of Care for the homeless. The Continuum of Care is the region's plan for supporting and providing needs and services for homeless individuals and families in Riverside County. The City supports all agencies that address homelessness in the community.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On April 27, 2022, the city announced a Request for Proposals (RFP) to operate its Perris Homeless Services Program to assist persons experiencing homelessness or at risk of being homeless. The city received three responses to the RFP. The intent of the RFP was to increase services by identifying a subject matter expert to work towards building a coordinated homeless service system with the capacity to:

- Quickly identify and engage people at risk of experiencing homelessness or currently experiencing homelessness.
- Intervene to prevent the loss of housing and diverting people from entering the homelessness services system.
- Provide immediate access to shelter and crisis services, without barriers to entry, while permanent stable housing and appropriate supports are being secured.
- When homelessness does occur, quickly connect people to housing assistance and services—tailored to their unique needs and strengths—to help them achieve and maintain stable housing.
- Provide outreach and engagement, case management, housing navigation, supplemental program implementation, and maintain timely administrative requirements.

On June 14, 2022, the City of Perris city council approved entering into a contract with City Net as the new homeless provider beginning July 1, 2022, through June 30, 2024. The City of Perris is a participant in Riverside County's Continuum of Care for the Homeless. The Riverside County Homeless Program Unit's primary purpose is to develop and maintain an effective

county-wide Continuum of Care, which is the region's plan on organizing, delivering supportive social services, and providing outreach and assessment that meet the specific needs of homeless individuals and families. The goal of the Continuum of Care is to support homeless individuals move toward stable housing and maximum self-sufficiency.

Addressing the emergency shelter and transitional housing needs of homeless persons

The city will continue to participate in the County of Riverside's Continuum of Care and support non-profit agencies who address homeless and other special needs populations. Agencies that undertake activities to address homeless prevention, emergency shelter, transitional housing and supportive housing include, but not limited to, Lutheran Social and Welfare Services, U.S. Veterans Initiative and Riverside County Department of Social Services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Chronically homeless individuals are those who have lived in a place not meant for human habitation for a year, or for three or more times within four years. Additionally, chronically homeless individuals have the barrier of living with a disability. These combined factors often lead to isolation and a survival mentality. Moving people from chronic homelessness to living in and maintaining permanent housing requires multi-level efforts.

The City's partnering agencies address reducing homelessness through outreach efforts to persons in need, assessments for medical and essential service needs, options for permanent housing and other needs. The City's new partnership with City Net provides:

1. Outreach & Engagement

- Engage homeless individuals on the street, near abandoned buildings, cars/vans/RVs, encampment areas, and anchor-outs. This will be done independently and in coordination with the City's Housing Authority, Code Enforcement, Riverside County Sheriff special operations teams: Homeless Outreach Team (HOT), Problem Oriented Policing (POP) team.
- Complete the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT)
- Enter person's information into Coordinated Entry System (CES) and the Homeless Management Information System (HMIS)
- Link individuals to housing network to explore housing options
- Help individuals to acquire paperwork and documents needed

- Obtain/complete verification of homelessness
- Entitlement and benefits application and assistance
- Obtaining Medi-Cal
- General Relief or CalFresh
- Cash Assistance Program for Immigrants (CAPI)
- Welfare-to-Work
- Make spontaneous and regularly scheduled drop-ins at local shelters, encampments, hotel/motels for voucher participants, etc.
- Flexible and innovative housing solutions (i.e. diversion, family reunification)
- Link individuals to resources in the community and provide a warm hand-off to service providers
- Support individuals in their interactions with other service providers
- Provide or arrange for transportation to services appointments
- Purchases for clients that promote housing and engagement
- Assist in increasing income
- Referrals to employment
- Linkage to provider to assist in obtaining Social Security Disability Income
- Provide field-based psychoeducation, system navigation training, health navigation training, and other types of individual and community education as needed
- Participate and coordinate the logistics of the 2023 and 2024 Point in Time (PIT) count with City Housing, Code Enforcement staff, and Riverside County Sheriff's Homeless Outreach Team (HOT) to include:
 - Identification of homeless encampments within the Perris incorporated city limits
 - Conduct the "soft count" as instructed by the CoC
 - Create map of city identifying encampment locations to utilize for the count and submit to the CoC as requested
 - Create teams of City staff, Sheriff Deputies, community volunteers, and their own staff to conduct the count.
 - Provide volunteer training in preparation for the count.

2. Case Management

- Individual Service and Support Plan development
- Coordination with medical, dental, and mental health providers
- Coaching and Crisis intervention
- Transportation to appointments
- Independent living skills coaching
- Linkages to education, job skills training, and employment or assist with acquiring benefits
- Prevention services. Prevention refers to supports for individuals or households at imminent risk of homelessness. Homelessness prevention programs are intended to quickly support people who are at imminent risk of homelessness by helping them quickly regain stability in their current housing. Prevention activities include housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from becoming homeless

3. Housing Navigation

- Seek to move homeless individuals off the streets into shelters, hotels, transitional or bridge housing
- Develop a housing plan with each homeless individual
- Identify barriers to housing and plan to address them
- Help individuals to acquire paperwork and documents needed for housing
- Arrange for and accompany individual/family through housing process
- Complete applications to landlords
- Complete subsidy applications and recertifications
- Offer assistance to tenants in requesting and obtaining a reasonable accommodation
- Provide/Arrange for security deposits
- Assist tenant with move in once housing is obtained
- Acquire basic necessities
- Arrange for utility deposits
- Advocating with Property Management and other services providers

4. Administrative Requirements and Supplemental Programs

- Work with City staff to apply for additional funding
- Administer homeless services programming funded from local, county, state, and federal funding awarded. City will take into account Responder's capacity to administer programming.
- Attend the following meetings as requested:
 - City Council
 - Homelessness Subcommittee
 - Continuum of Care (CoC) and Board of Governance (BOG)
 - Administrative Meetings

City Net is often the primary source for referrals and assistance to homeless persons, and primary contact for unsheltered individuals in Perris.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will continue to participate in the County of Riverside's Continuum of Care and support non-profit agencies who address homeless and other special needs of the homeless and those at risk of becoming homeless.

Many local non-profit faith-based organizations and those partnering with the Riverside County

Continuum of care provide essential services such as: food, clothing, infant supplies, and utility assistance to extremely low, low- and moderate-income families and individuals. The City of Perris also has a Family Resource Center which offers basic needs, shelter, utility assistance, childcare, health, and rental housing assistance.

Discussion

No further discussion.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

One of the largest barriers to affordable housing in the City is the lack of affordable units. While all segments of the low- and moderate-income population need more affordable housing, the greatest need is affordable units for families. The availability of funding for affordable housing has also been severely affected by the dissolution of Redevelopment in the State of California. Different types of housing funds such as Low-Income Housing Tax Credits, HOME, CalHOME and the Multifamily Housing Program are not sufficient to finance an affordable housing project alone.

Barriers to affordable housing include:

1. The reluctance of builders to invest in affordable housing projects.
2. The lack of sufficient financial resources for development of affordable units.
3. The overall relatively slow growth of income versus the rapid increase in population growth and relative increase in housing prices.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Keeping housing affordable by providing owner-occupied minor repair services is an effective way to reduce barriers to affordable housing. The Senior Minor Home Repair Program will target low income senior households and provide repairs to their homes including condominiums, mobile homes and single-family homes, preserving the affordable housing stock.

Discussion:

No further discussion.

AP-85 Other Actions – 91.220(k)

Introduction:

The following proposed actions will be undertaken to address the areas indicated below:

Actions planned to address obstacles to meeting underserved needs

One of the greatest challenges in meeting the underserved needs of low- and moderate-income persons is having limited financial resources. The City will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including those at risk of homelessness, youths, seniors, and low-income families. Such programs include homeownership assistance, housing rehabilitation, rental assistance, health and public services, and fair housing services. The City also proactively seeks additional resources to better meet the underserved needs.

Actions planned to foster and maintain affordable housing

The City will contribute to the preservation of the existing affordable housing stock through the Minor Home Repair Program. In FY 2022 \$143,247 in CDBG funds will be used to assist homeowners address minor repairs to the interior and exterior of their homes. This activity is expected to provide repair assistance to 15 households.

Through HOME funds the City will provide Tenant Based Rental Assistance (TBRA) to bridge the affordability gap and a First Time Homebuyer Program (FTHB). Through CDBG-CV and ARPA funds, the City will provide Rental & Mortgage Assistance and Utility Assistance to low-moderate income residents who have been financially affected by the Coronavirus pandemic.

Actions planned to reduce lead-based paint hazards

The city continues to work to reduce lead-based paint (LBP) hazards to comply with 24 CFR Part 35. While the number of units considered to contain lead-based paint is relatively low, the City will address the problem of LBP hazard with inspections and risk assessments in conjunction with all housing programs.

Actions planned to reduce the number of poverty-level families

While the City has no control over the majority of the factors affecting poverty, it may be able to assist those living below the poverty line. The City supports other governmental, private and non-profit agencies involved in providing services to low- and moderate-income residents and coordinates efforts with these groups where possible to allow for more efficient delivery of services.

During FY 2022-2023, the City will continue to implement its strategy to help impoverished families achieve economic independence and self-sufficiency. The City will allocate 15 percent of CDBG funds to public service agencies that offer supportive services in the fight against poverty. The City will fund public service programs that assist extremely low and low-income persons, including but not limited to food programs, free or low price health service program, etc.

Actions planned to develop institutional structure

The City has an including institutional structure approach that uses a variety of organizations and departments within the City to carry out its housing, homeless, and community development plan. The City continues to streamline and to make improvements to the delivery system to best serve the community through activities and services. As the needs of low to moderate income residents change, the demand for types of services and programs will also change. This may result in future revisions to the Annual Action Plan through amendments as necessary.

Actions planned to enhance coordination between public and private housing and social service agencies

The City coordinates with non-profit providers, community and faith-based organizations, public institutions and City Departments in the development of the Action Plan. The City will continue to coordinate in the future to ensure quality services are being made available to low income persons.

Discussion:

See discussion above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(1)(1,2,4)

Introduction:

The following describes other program-specific requirements.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(1)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	0
5. The amount of income from float-funded activities	0
Total Program Income	0

Other CDBG Requirements

1. The amount of urgent need activities	0
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The City does not anticipate generating any program income during the FY 2022-2023 planning period.

Of the City’s FY 2022-2023 CDBG allocation, 20 percent is being allocated for eligible planning and administration activities. These activities are not subject to the low- and moderate-income benefit requirements. Of the remaining 80 percent, 100 percent will be used to benefit low- and moderate-income persons

Attachments

Citizen Participation Comments will be inserted here

Public Hearing Notices inserted here when become available

Grantee SF-424 and Certifications will be entered here with the final Action Plan