

CITY OF PERRIS



Fiscal Year 2011-2012

Consolidated Annual Performance and Evaluation Report (CAPER)

**REPORT PERIOD:
JULY 1, 2011 - JUNE 30, 2012**

PRESENTED TO:

**United States Department of
Housing and Urban Development (HUD)**

BY:

**City of Perris
Community Services Department**

**Richard Belmudez, City Manager
Darren Madkin, Deputy City Mgr. Community Services**

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CITY OF PERRIS 2011-2012

Consolidated Annual Performance and Evaluation Report (CAPER)

The Consolidated Plan Management Process (CPMP) Third year Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that Community Development Block Grant (CDBG) Grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

GENERAL

NARRATIVE STATEMENT

In order to receive grant funding through the U.S Department of Housing and Urban Development (HUD), the City of Perris is required to prepare a written plan, called the Consolidated Plan, that establishes priorities, adopts strategies and sets goals over a five-year period for addressing community development and housing needs. In addition, at the beginning of each fiscal year, the City must prepare an Annual Action Plan which discusses how it intends to meet the goals and objectives of the Five-Year Consolidated Plan, including the types of projects and activities approved and funded. Finally, at the end of the fiscal year, the City must prepare a report describing the progress it has made in implementing the community development and housing activities outlined in its Annual Action Plan and that meet Five-Year Consolidated Plan goals. This end of the year report is called the Consolidated Annual Performance Evaluation Report (CAPER).

The City of Perris's 2011-2012 CAPER represents the third performance report of the 2009-2014 Consolidated Plan, which covers fiscal years 09-10, 10-11, 11-12, 12-13 and 13-14. This CAPER specifically describes activities undertaken during FY 11-12, incorporates public comments received regarding proposed activities and includes reports generated by HUD's Integrated Disbursement and Information System (IDIS), which reflect the accomplishments of the City in its national database.

EXECUTIVE SUMMARY

The City of Perris's 2009-2014 Consolidated Plan outlined several goals to meet community development and housing needs, including housing, homelessness, neighborhood development, economic development and public services. The 2011-2012 Annual Action Plan indicated high priority needs for the third year of the Consolidated Plan and the strategies and objectives to meet those goals.

The following is a brief overview of the major strategies and objectives that were proposed for the year:

Housing Goals

- Strategy 1: Provide Assistance to Enable Homeownership
- Homeowners Assistance Program (state HOME funds)
 - Foreclosure Acquisition Program (NSP3 funds)

- Strategy 2: Rehabilitate and Preserve Ownership Housing
- Substantial Rehabilitation Program (state HOME funds)
 - Senior Home Repair Program (Redevelopment set-aside funds)
 - Residential Beautification Program (Redevelopment set-aside funds)
- Strategy 3: Expand Affordable Housing through New Construction
- Affordable Housing Projects
- Strategy 4: Participate in Riverside County's Neighborhood Stabilization Program
- Strategy 5: Reduce Exposure to Lead Based Paint Hazards
- Riverside County Childhood Lead Poisoning Prevention Program (County funded)
- Strategy 6: Affirmatively Further Fair Housing
- Fair Housing Council of Riverside County (CDBG)

Homeless Goals

- Strategy 7: Continuum of Care Homeless Assistance (County Assisted Program)
- Strategy 8: Perris Homeless Task Force (Advisory – County Assisted)

Public Service Goals

- Strategy 9: Provide Community and Supportive Services to the Elderly the Youth Special Populations through CDBG-funded public service programs and projects.

Community Development Goals

- Strategy 10: Improve Infrastructure and Community Facilities in Target Areas
- Infrastructure Improvements (CDBG, CIP, General Fund)
 - Community Facilities Improvements (CDBG, CIP, General Fund)
- Strategy 11: Provide Program(s), which will primarily focus on building code violations and housing issues, such as Code Enforcement, in the CDBG Target Area (CDBG, General Fund)
- Strategy 12: Facilitate Economic Development in Target Areas
- Commercial Façade Improvement Program (redevelopment)
 - Perris Bank Building Renovation (redevelopment, grant)

Anti-Poverty and Affordable Housing Goals

- Strategy 14: Evaluate Salient Affordable Housing and Anti-Poverty Programs, Projects, and Financing Offered by Federal, State and County Sources (Economic Development Department budget)

Specific CDBG-funded activities undertaken during FY 2011-2012 include the following:

Activity	Objective	Funded Amount
CDBG Planning/Administration	N/A	\$116,585
Senior Case Mgmt. Program	SL-4: Public Service	\$14,000
Aquatics Program	SL-4: Public Service	\$33,438

Graffiti Program	SL-4: Public Service	\$20,000
Fair Housing Services	SL-4: Public Service	\$20,000
Code Enforcement Program	SL-3:Non-Public Svc	\$173,104
"D" Street Public Enhancements	SL-1: Infrastructure	\$237,117.46
"D" Street Handicap Access	SL-1: Infrastructure	\$60,000
Senior Center Improvements	SL-1:Infrastructure	\$183,000

Table below indicates the amount of CDBG entitlement funds received, as well as the estimated Program Income for FY 2011-2012.

FEDERAL HUD RESOURCES

FY 2011-2012 ENTITLEMENT FUNDS	AMOUNT
Community Development Block Grant (CDBG)	\$582,926
FY 2011-2012 Program Income	\$0
FY 2010-2011 Carry Over funds	\$1,485
Total Funds Available	\$584,411

Table 1C, included at the end of this Report, identifies Federal resources provided to the City during FY 2011-2012 to meet housing and community development goals.

OTHER FEDERAL/HUD RESOURCES

The City of Perris did not receive any other sources of Federal funds from HUD.

RESOURCE LEVERAGING

The CDBG Entitlement Program does not require matching funds. However, The City of Perris leveraged Federal HUD Resources with other public and private resources to assist the City in meeting its overall community development and housing goals, including those identified in the FY 2011-2012 Annual Action Plan.

Other public and private funding sources include, but are not limited to the following:

1. State Redevelopment Agency Bond Funds
2. State Redevelopment Low Mod 20% Set-Aside Funds
3. General Funds
4. Street Lighting District Funds
5. Gas Tax Funds
6. Sidewalk Grant SB-821
7. Park Development Funds
8. Construction Funds

ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

See Table 1C (Attached): Table of Specific Annual Objectives and Relationship to Five-Year Consolidated Plan Goals. This Table provides an assessment of the City in attaining the goals and objectives for the reporting period. It also provides a breakdown of funds allocated and expended on grant activities for each goal and objective.

OTHER ACTIONS

Meeting Underserved Needs

The City of Perris expended CDBG funds on a variety of activities that meet underserved needs. These programs provided new or expanded accessibility, affordability and sustainability to decent housing, improved public facilities, and a suitable living environment for low income persons. Such programs included: homeownership assistance, housing rehabilitation programs, public services, graffiti removal, code enforcement, and fair housing services.

Institutional Structure

To eliminate gaps in institutional structures and enhance coordination, the City remains actively involved with internal City departments, outside agencies, and regional entities, including those that receive CDBG funding for public services, infrastructure improvements and economic development, and those involved in the Continuum of Care.

Evaluating Lead Based Paint Hazards

The City did not apply for or receive additional Lead Hazard Control Grant funds in FY 2011-2012. However, as stated in the Third Program Year Action Plan, the City of Perris is committed to reducing lead-based paint hazards citywide with an emphasis on housing units occupied by low and moderate income households. The City participated in and supported the regional lead poisoning prevention program administered by the County of Riverside, Department of Public Health, which educates the public about the dangers of lead by conducting health education presentations and distributing health education materials; assists property owners and families in eliminating sources of lead in their homes, through testing, incentives, and home visits; and provides a Childhood Lead Poisoning Prevention Program, which provides medical testing of children for lead poisoning on a sliding fee scale based on family income and assists parents in treating children identified with lead poisoning.

Managing the Process

Ensuring Compliance with Program and Comprehensive Planning Requirements

In response to recent HUD findings, the City of Perris has reorganized and responsibility for planning and implementation of the CDBG Program was delegated to the Community Services Department. The City does not currently receive entitlement HOME, ESG, or HOPWA funding from HUD.

Actions taken during FY 2011-2012 to ensure compliance with program and comprehensive planning requirements included:

- Provided technical assistance training to the City staff and subrecipient agencies regarding CDBG Program regulations and requirements for recordkeeping. Technical assistance training to internal City Departments and external agencies is on-going;
- Providing on-site monitoring and technical assistance to internal City Departments and external agencies to ensure proper planning, implementation and recordkeeping for CDBG Program.

Anti-Poverty Strategy

Currently, the City's Anti-poverty Programs are administered by the County of Riverside. Due to Riverside County's size and resources, the County is able to take advantage of economies of scale in delivering these Programs in the most cost effective manner.

In its FY 2011-2012 Action Plan, the City indicated that it would:

- Identify federal, state and county programs, projects, and financing tools that may further the City's housing and community development goals; and
- Analyze the identified programs, projects, and financing tools to determine the benefit to the City goals and objectives.

To fulfill these goals, the \$800,000 in HOME funding awarded to the City by the State HCD was used to supplement funding for the Substantial Rehabilitation and Emergency Repair Program during FY 11-12.

Reducing the Number of Persons Living Below the Poverty Line

During FY 2011-2012, the following actions were taken in an effort to assist and possibly alleviate financial hardships for persons below the poverty line:

1. The City funded public service programs or activities in order to provide free access/availability to extremely low and low-income persons, including but not limited to the youth and elderly.
2. The City funded housing programs that specifically assist low-income persons in meeting funding gaps and/or provide access to funds to improve substandard housing.

CITIZEN PARTICIPATION

Federal Regulations mandate a 15-day public comment period prior to submission the CAPER to HUD. The City published its notice for public comment regarding the CAPER on August 22,

2012, in the Perris Progress and the Perris City News newspaper. A copy of the public notice is attached to this Report.

Summary of Citizen Comments

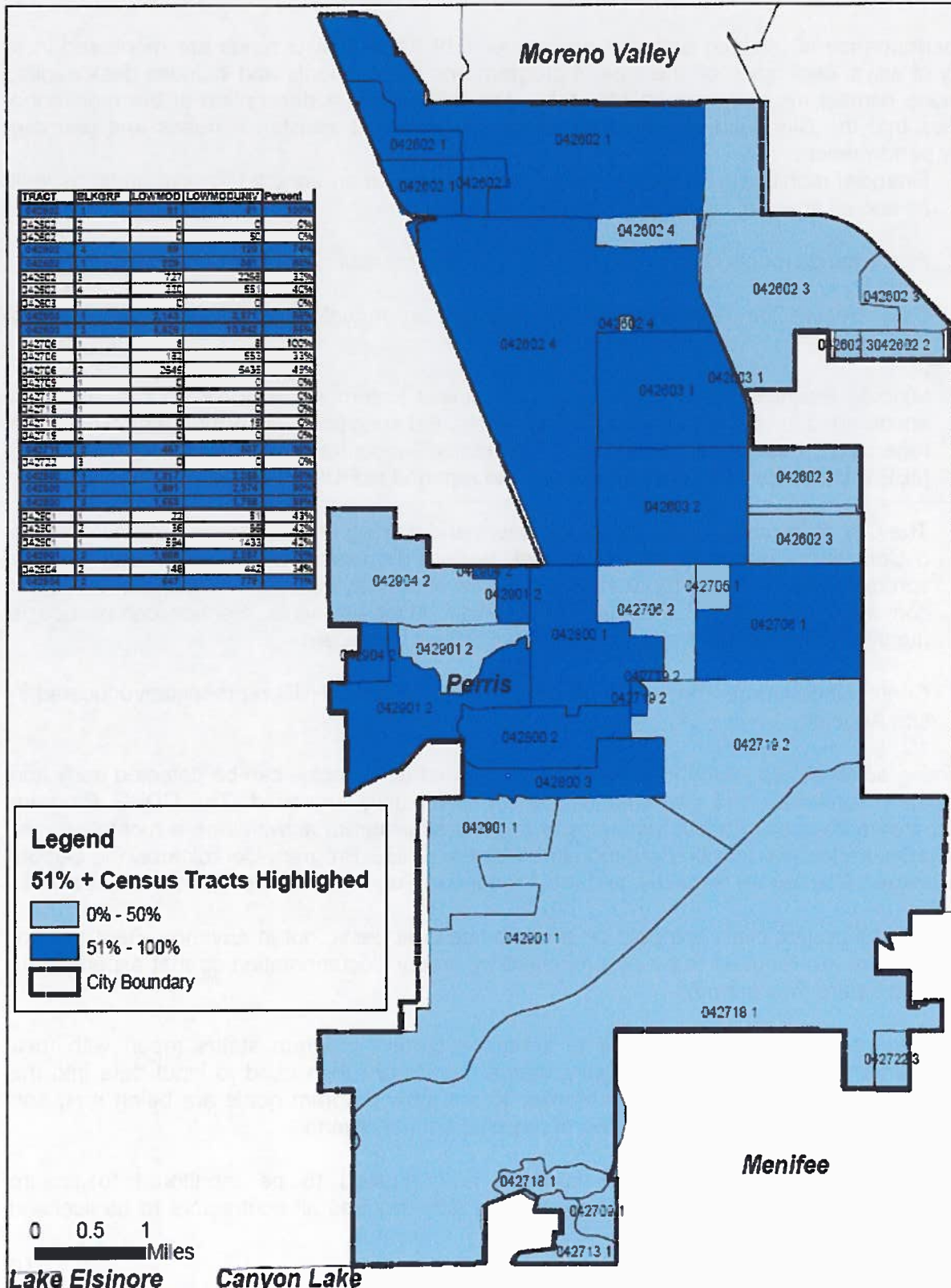
No formal written comments or oral comments were received during the public comment period.

GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENT

The City of Perris, while under the jurisdiction of Riverside County, established a Target Area determined by census data. Using U.S. Census Bureau 2000 CHAS data, the City identified six, out of nine, census tracts within the City in which 51% or more of the residents were of low to moderate income. The Target Area is located primarily in the center of the City in Census Tracts 426.03, 427.19, 428, 429.01, 429.04 as shown in the Figure of the CDBG Target Area. The Target Area is characterized by high concentrations of low and moderate income families, high unemployment, and deferred home maintenance, and deteriorating infrastructure. Area Wide Benefit has been determined to apply within the Target Area; therefore, CDBG funds have been targeted in these neighborhoods.

The following is a Census Tract Map, which shows the geographic distribution and location of fund investment.

CDBG Target Area Map



MONITORING

The City's Community Services Department has all administration and monitoring responsibilities for its CDBG Federal Entitlement Program. The City operates in accordance with the monitoring plan development for the CDBG Program, including an annual single audit in conformance with OMB Circular A-133.

The performance of planned activities and projects of these CDBG funds are monitored in a variety of ways, depending on the type of program and requirements and includes desk audits, telephone contact, reports, and on-site visits. The following is a description of the monitoring activities that the City conducts, in order to identify technical assistance needs and promote quality performance:

- Financial monitoring through monthly desk audits and an annual financial audit, as well as annual financial file monitoring
- Performance monitoring, including annual on-site monitoring
- Davis-Bacon Compliance monitoring, including an annual desk audit of Bid Specs and Documents
- Minority Business Enterprise/Women's Business Enterprise (MBE/WBE) contracting is encouraged for all Federally-funded contracts. Bid specifications include a questionnaire regarding business ownership. Contractor/Subcontractor information, including MBE/WBE status is collected quarterly and reported to HUD as such.
- The City of Perris supports the employment and training of low-income persons. Section 3 Compliance activities include a desk review, discussion with project managers for contracts in excess of \$100,000, and a review of the City's Section 3 Plan prior to project commencement to ensure an understanding of requirements. Section compliance is monitored through quarterly reporting from project managers.
- Continual communication and coordination with the local HUD representative located in Los Angeles

Monitoring activities are intended to be proactive so that deficiencies can be detected early and immediately corrected, and performance can be continually improved. The CDBG Program Coordinator acts as the Project Monitor and reviews all program activities on a monthly basis. Financial management activities are monitored by the CDBG Program Coordinator, the Deputy City Manager, Community Services, and the Accounting Supervisor of the Finance Department.

In addition, all project costs are paid on a reimbursement basis; not in advance. Requests for reimbursement are required to be accompanied by proper documentation so that expenditures are verified before they are paid.

Public Service agencies are required to submit a current program status report with their reimbursement requests. These program status reports are then used to input data into the IDIS system, which helps the Project Monitor to see how program goals are being met, and assists in the preparation and completion of required annual reports.

As outlined above, CDBG Program projects are required to be monitored to ensure conformance with Davis-Bacon requirements. The City requires all contractors to be licensed

and checks with both the state board and HUD's debarred list on HUD's home page to ensure compliance. Applicable Performance Records are to be kept in the associated project file.

Finally, each budgeted project is reviewed for compliance with the National Environmental Protection Agency (NEPA) and California Environmental Quality Act (CEQA) regulations to determine applicability and ensure compliance. The City conducted required NEPA and CEQA reviews on all federally-funded projects during the Second Program Year.

The following table identifies the agencies and subrecipients that were monitored during FY 11-12:

Agency	Date Monitored
Senior Case Management Program	1/26/12
Aquatics Program	1/26/12
Graffiti Removal Program	2/2/12
Fair Housing Service	1/12/12
Code Enforcement	1/26/12
"D" Street Handicap Access	2/2012
Senior Center Renovation	2/2012
"D" Street Enhancements	2/2012

HOUSING

AFFIRMATIVELY FURTHERING FAIR HOUSING

As a recipient of federal entitlement grant funds (CDBG), the City of Perris is required to develop a fair housing program with specific actions and procedures which will aid in preventing, reducing or eliminating housing discrimination and other barriers to equal housing choice based on race, color, religion, sex, national origin, ancestry, familial status or physical or mental handicap.

Impediments are defined as:

- Any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status or national origin which restrict housing choices or the availability of housing choices; or
- Any actions, omissions, or decisions which have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status or national origin.

The City has identified the following as impediments to fair housing choice:

1. Discriminatory Housing Practices (*Rental Housing*)
2. Discriminatory Lending Practices (*Home Loans*)
3. Zoning Barriers (*Senior Housing, Transitional Housing, Emergency Shelter*)
4. Accessible Housing for Persons with Disabilities

During FY 2011-2012, the City contracted with the Fair Housing Council of Riverside County (FHCRC) to help overcome the effects of identified impediments. FHCRC took the following actions:

1. Provided mediation services for tenant-landlord issues
2. Monitored local housing advertisements and tested the availability of housing to certain populations
3. Investigated allegations of differential treatment faced by people with disabilities in the rental market
4. Investigated allegations of differential treatment faced by African- Americans in the rental market
5. Investigated allegations of substandard conditions faced by Hispanic households in the rental market
6. Held educational workshops for landlords and residents regarding housing discrimination
7. Examined home mortgage lending patterns to determine if there are problems with minority lending

AFFORDABLE HOUSING EVALUATION

Fostering and Maintaining Affordable Housing

This section describes and summarizes the actions taken during FY 2011-2012 to foster and maintain affordable housing, and meet proposed goals for providing affordable housing to extremely low, low and moderate-income households.

During FY 2011-2012, the City of Perris fostered and maintained the provision of affordable housing for its residents, through different programs, including the Homebuyer Assistance Program, and the Substantial Residential Program. In addition, the City assisted low to moderate-income families through the Residential Beautification Program, and the Senior Home Repair Program. These programs are summarized in the Table below:

FY 2011-2012 Programs Description to Foster/Maintain Affordable Housing

Program	Description
Homebuyers Assistance Program	The Homeowners Assistance Program (HAP) is designed to provide qualified families with down payment and closing cost assistance necessary to secure financing towards the purchase of an existing or newly constructed home. The HAP offers deferred payment (principal and interest) up to \$25,000 to qualified applicants.
Substantial Rehabilitation Program (SRP)	The Substantial Rehabilitation Program (SRP) is designed to assist eligible homeowners to correct existing code violations and improve property conditions. The SRP is a deferred loan of up to \$50,000 offered at a 2 percent simple interest rate. Repayment of the loan is due at the time of title change, resale, refinance with cash out, or non-compliance with program requirements.
Residential Beautification Program	The Residential Beautification Program offers grant funds up to \$7,500 for exterior home improvements. The purpose of the program is to preserve housing and the quality of older neighborhoods with façade improvements that improve the community's image and promote City pride.
Senior Home Repair Program	The Senior Home Repair Program offers a single lifetime grant of up to \$5,000 per household for minor home repairs. The program is intended to correct building code violations and promote weatherization and safety practices.
NSP Foreclosure Program	For the NSP Foreclosure Program the City of Perris will partner with developers to acquire and rehabilitate single family foreclosed homes for sale to low, moderate, and middle income households within identified target areas where there is a need for affordable housing.

Housing Objectives

The Specific Housing Objectives outlined in the FY2011-2012 Action Plan are summarized in the Table Below:

FY 2011-2012 Proposed Households (HH) Assisted

Activity	Funding Source	2011-2012 Objectives	Proposed Budget
Homebuyer Assistance Program	RDA Set-aside Funds	8 Loans*	\$ 2,500,000 (\$ 25,000/loan)
Residential Beautification Program	RDA Set-aside Funds	25 Grants*	\$ 250,000 (\$ 7,500/grant)
Senior Home Repair Program	RDA Set-aside Funds	25 Grants*	\$ 250,000 (\$ 5,000/grant)
Substantial Residential Program	RDA Set-aside Funds	2 Loans*	\$ 750,000 (\$ 50,000/loan)
Foreclosure Acquisition Program	RDA or NSP Funds	6 Units	\$ 2,000,000
Green Light Savings Program	RDA Set-Aside Funds	5 Grants	\$ 200,000
Perris Station	RDA Funds	84 units proposed for completion in 2014	\$ 6,000,000
Mercado Apartments	RDA Funds	60 units proposed for completion in 2012	\$ 6,800,000

*Based on revised numbers in Amended 2009-2014 Consolidated Plan

The Table below summarizes the numbers of persons assisted in each program by income level.

FY 2011-2012 Actual Households (HH) Assisted by Income Level

Program Type	Proposed # of HH	Total HH Assisted	ELI (0-30% of Median)	VLI (31%-50% of Median)	LI (51%-80% of Median)	MI (81%-120% of Median)
Homebuyer Assistance Program	8	12	0	1	2	9
Residential Beautification Program	25	15	0	6	9	0
Senior Home Repair Program	25	23	4	10	9	0
Substantial Residential Program	2	3	0	3	0	0
Foreclosure Acquisition Program	2	1	0	0	0	1
Green Light Savings Program	5	17	4	5	7	1
New Construction: Perris Station	0	N/A	N/A	N/A	N/A	N/A

As the above Table indicates, the City met or exceeded most its housing goals for the Homebuyer Assistance Program and the Green Light Savings Program.

SECTION 215 AFFORDABLE HOUSING: Housing that is for purchase, with or without rehabilitation, qualifies as affordable housing. Also, housing that is to be rehabilitated, and is already owned by a household when assistance is provided qualifies as affordable housing. During FY 2011-2012, the City of Perris provided homeownership assistance for down payment and closing costs assistance to 58 homebuyers utilizing Redevelopment Low-Mod Set-Aside funds. Additionally, owner-occupied units were rehabilitated under various programs.

The Table above indicates that the City was successful in meeting the specific objectives identified in the Third Program Year Action Plan.

“WORST-CASE NEEDS”: Worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing or have been involuntarily displaced. The City of Perris did not provide any assistance to rental households during FY 2011-2012. However, the Perris Family Resource Center offered a variety of services to residents, including rental housing assistance and utility assistance for renters.

NEED OF PERSONS WITH DISABILITIES: The Perris Family Resource center, along with other non-profit partners, provides non-residential and housing assistance to persons with disabilities. Such services include, but are not limited to: essential services for the homeless,

shelter, substance abuse assistance, health resources or referrals, job placement and housing assistance.

PUBLIC HOUSING STRATEGY

Improving Public Housing and Resident Initiatives

Improving public housing and resident initiative are the jurisdictional responsibility of the Riverside County Housing Authority. There are 477 public housing units in Riverside County including a 40-unit complex within the City of Perris located at 102-142 Midway Street. The County continues to administer the public housing program and manage the City complex. The City of Perris continues to partner with the County in the implementation of resident initiatives. Efforts to improve public housing include routine inspections of all housing units throughout the City through Code Enforcement. Public Housing health and safety housing violations are referred to the County for remediation. Major violations may be cited and subject fines.

BARRIERS TO AFFORDABLE HOUSING

Eliminating Barriers to Affordable Housing

The City identified several factors that can create potential barriers to affordable housing preservation and production in its Five Year Consolidated Plan, and Third Program Year Action Plan including the following:

- City Governmental Constraints
 - Land use controls
 - General Plan
 - Zoning Code
 - Specific Plans
 - Density Bonuses
 - Developer Fees
- Non-Governmental Constraints
 - Environmental hazards and issues
 - Infrastructure constraints
 - Land prices
 - Construction costs
 - Financing

In addition, the City furthered access to affordable housing through its Fair Housing Program. The City of Perris is committed to furthering the fair housing choice for all residents regardless of race, color, national origin, ancestry, religion, sex, disability, familial status, source of income, sexual orientation, or any other arbitrary factor. The City will continue its partnership with the Fair Housing Council of Riverside County as a contract city under the County of Riverside's CDBG Program in conducting the following services to City residents:

- Anti-Discrimination
- Landlord-Tenant
- Training & Technical Assistance
- Enforcement of Housing Rights
- Administrative Hearings for the Riverside County Housing Authority

- Special Projects

The City will continue to review its land use control constraints, as well as the constraints that it has the authority and ability to mitigate for opportunities to eliminate or improve.

Actions to Eliminate Barriers to Affordable Housing

During FY 2011-2012, the City continued its mission to eliminate barriers to affordable housing by increasing or expanding the supply of affordable housing to low-income households. The following programs were funded to aid families in their efforts to buy housing or rehabilitate housing in order to cost burdens associated with down payment assistance and/or costly repairs:

1. Homebuyers Assistance Program
2. Substantial Rehabilitation Program
3. Residential Beautification Program
4. Senior Home Repair Program

HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE

The City does not have a HOME/American Dream Down Payment Initiative Program. This section is not applicable.

HOMELESS

HOMELESS NEEDS

The specific Homeless Needs Objectives outlined in the FY2011-2012 Action Plan are two pronged and include:

- Participating in the Riverside County Continuum of Care for the Homeless; and
- Supplementing the Riverside County Continuum of Care with its own local task force.

The Riverside County Homeless Programs' primary purpose is to develop and maintain an effective county-wide Continuum of Care in order to move homeless people toward stable housing and self-sufficiency.

CONTINUUM OF CARE

Outreach

The public is notified of homeless issues that exist in the City and the resources available to assist the homeless population. Persons requesting assistance from the City are referred to the Riverside County Continuum of Care Homeless Assistance Program.

Homeless Prevention Elements

The City of Perris continues to coordinate with the County of Riverside for health and social services. The County Department of Public Social Services (DPSS) opened a Family Resource Center in the City. Services include utility assistance and rental housing assistance. Both aid in preventing homelessness by maintaining affordable housing.

Transitioning to Permanent Housing

Homeless families and individuals desiring to move from homelessness to permanent housing and independence were placed in a variety of programs depending on the situation surrounding their homelessness. Agencies in the County of Riverside Continuum of Care provide the assistance required to effectively help homeless persons transition from homelessness to appropriate living conditions. Once clients are placed with an agency, the agency then takes responsibility for assisting families in moving to transitional and then permanent housing.

EMERGENCY SHELTER GRANTS (ESG)

The City does not have an ESG Program. This section is not applicable. Also, the City did not obtain any Federal funds from the Homeless SuperNOFA.

During FY 2011-2012, the Path of Life King Hall Shelter provided Shelter services to four Perris residents. All other shelter, outreach and essential services were coordinated via the County of Riverside.

NON-HOMELESS SPECIAL NEEDS

NON-HOMELESS SPECIAL NEEDS

During FY 2011-2012, the City addressed non-homeless special needs populations through its public service programs and projects. This included the following programs:

1. Senior Case Management Program – Financial services, transportation services, medical services, social services and housing services.
2. Graffiti Removal Program – Reduce crime and eliminate signs of deterioration.
3. Fair Housing Services – Housing discrimination services, tenant-landlord mediation services, and education/training classes.

Specific HOPWA Objectives

The City does not have a HOPWA Program. This Section does not apply.

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM NARRATIVE

CDBG PROGRAM ACCOMPLISHMENTS

The City was successful in implementing programs and activities with CDBG funds that meet goals and objectives stated in its Consolidated Plan and FY 2011-2012 Annual Action Plan. To address underserved needs and accessibility to services, high priority programs/activities were funded during FY 2011-2012 that benefit extremely low-income, low-income, and moderate-income persons. Table 1C – Statement of Specific Annual Objectives Relationship to 5-Yr Consolidated Plan Goals, provides a detail assessment on the use of CDBG funds in relation to the priorities, needs, goals, specific objectives and actual accomplishments. The City of Perris, in conjunction with outside organizations, undertook the following public service activities to meet its priorities as stated in the FY 2011-2012 Annual Action Plan of the Consolidated Plan. These activities were combined in Table 1C to reflect the total number of persons served under the public services category:

Agency	Project Activity	Goal	Actual
City of Perris	Graffiti Program	35,974 persons	35,974
City of Perris	Aquatics Program	35,974 persons	35,974
City of Perris	Senior Case Mgmt. Program	50 persons	55
Riverside County Fair Housing Services, Inc.	Tenant/Landlord and Fair Housing Services	500 persons	554

CHANGES IN PROGRAM OBJECTIVES

During FY 2011-2012, there were no changes in program objectives.

The City continues to monitor CDBG program performance to assess whether or not changes in program objectives are necessary. Any changes in program objectives would constitute an amendment to the Consolidated Plan and Annual Action Plan.

ASSESSMENT EFFORTS IN CARRYING OUT PLANNED ACTIVITIES

The City continues to carry out its CDBG Program with the HUD resources indicated in the Consolidated Plan. The City provided all requested certifications of consistency in its Annual Action Plan, in a fair and impartial manner. More importantly, the City did not hinder Consolidated Plan implementation by action or willful inaction.

FUNDS NOT USED FOR NATIONAL OBJECTIVES

No CDBG funds were expended for programs that did not meet one of the three national objectives: decent housing, suitable living environment and economic opportunities. All CDBG funds expended were used to benefit low to moderate-income persons.

ANTI-DISPLACEMENT AND RELOCATION

The City did not undertake any activities during FY 2011-2012 with CDBG funds that involved acquisition, rehabilitation or demolition of occupied property. Therefore, there was no voluntary or involuntary displacement that would trigger the requirements set forth in the Uniform Relocation Act.

ECONOMIC DEVELOPMENT ACTIVITIES

Although the City lost crucial Redevelopment funds mid-year, several projects were already underway.

LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City served low to moderate-income limited clientele through its Senior Case Management Program, Senior Center Renovation Improvements, and its Graffiti Removal Program. These programs benefited low-income persons not presumed as limited clientele, such as the elderly, but those that live in areas where at least 51% of the persons are low to moderate-income.

PROGRAM INCOME

As of June 30, 2012, no CDBG program income was generated from revolving funds for housing rehabilitation or economic development. Also, there was no income received from the sale of property.

PRIOR PERIOD ADJUSTMENTS

There were no disallowed costs or prior period adjustments during FY 2011-2012.

LOAN AND OTHER RECIVABLES

CDBG Loans

FY 2011-2012 was the City's third year participating in the CDBG Program as an entitlement City. No CDBG funds were allocated for loans to acquire or rehabilitate property. Additionally, no CDBG funds were provided as loans for Business Assistance.

LUMP SUM AGREEMENTS

There were no lump sum agreements or drawdowns during the reporting period.

CDBG-FUNDED HOUSING REHABILITATION

No CDBG funds were used for providing affordable housing. Leveraged funding, including State Low-Mod Housing Set-Aside Funds were used to provide decent housing and assist with housing affordability for the benefit of extremely low-income, low-income, and moderate-income persons.

NEIGHBORHOOD REVITALIZATION STRATEGY

The City of Perris does not have a HUD-approved Neighborhood Revitalization Strategy. However, the following activities support neighborhood revitalization: targeted code enforcement, housing rehabilitation and economic development in designated Redevelopment Project Areas.

SELF-EVALUATION

GRANTEE'S EFFORTS CARRYING OUT PLANNED ACTIONS IN FY11-12

The City's first five-year consolidated plan was deliberately established to create a simple framework upon which a more extensive and comprehensive structure can be developed in future years. The Consolidated Plan focuses on the same types of activities and projects that comprised the City's CDBG program under the County of Riverside. Public agencies, non-profit organizations, and for-profit organizations all contribute to the provision of affordable housing, community development, and support services in Perris.

After a complete year of implemented the program, staff realized that some goals were out of reach. Thus, during FY 2010-2011 the City amended its 2009-2014 Consolidated Plan in an effort to adequately meet goals, objectives and strategies identified in the Plan.

City departments implemented the majority of the CDBG projects and programs comprising the FY 2011-2012 Annual Action Plan. A detailed assessment of the City's progress in meeting priority needs and specific objectives is included as Attachment Table 1C – Statement of Specific Annual Objectives in Relationship to 5-Year Consolidated Plan Goals.

IMPACT ON IDENTIFIED NEEDS

The strategies outlined in the Consolidated Plan and the activities undertaken during FY 2011-2012 made a tremendous impact on identified needs. CDBG funds provided availability and accessibility to housing and services that may not have ordinarily been available or available at a cost to low-income persons.

BARRIERS TO FULFILLING STRATEGIES

CDBG Program

The CDBG Program did not experience any major barriers to fulfilling the strategies identified in the FY 2011-2012 Annual Action Plan.

The greatest barrier to fulfilling strategies is the lack of available public and private financial resources. Needs identified in the Consolidated Plan include, but are not limited to: additional public services, infrastructure and facility improvements, affordable housing, senior housing, and transitional housing.

While CDBG funds have had a significant impact on meeting community development and housing needs, the demand for services is enormous. The City continues to fund those projects and activities that address the highest and greatest needs as indicated by resident input, community leaders and consultation with community stakeholders.

As FY 2011-2012 was the City's third year of program implementation; overall, major goals are on target.

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Appendices

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Table 1C Statement of Specific Annual Objectives Relationship to 5-Yr Consolidated Plan Goals

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**Attachment 2
Amended TABLE 1C
Statement of Specific Annual Objectives Relationship to 5-Year Consolidated Plan Goals**

Specific Objective #	Statement of Specific Annual Objectives (Outcome/Objective)	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2010-2011 Funded Amount	Amount Expended	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	Comments
DH-1: Availability/Accessibility of Decent Housing												
DH-1	Is Designed to assist eligible homeowners to correct existing code violations and improve property conditions. The SRP is a deferred loan payable at the time of title change, refinancing with cash out, or non-compliance with program requirements	Substantial Rehab Program (SRP)	High	RDA	\$750,000.00	\$66,631.00	Number of Loans/Year	2009-10	2	2	0%	Significant decline in the # of persons seeking loans
							2010-11	2	3	150%		
							2011-12	2		0%		
							2012-13	2		0%		
							2014	2		0%		
							Total	10	5	50%	56%	Met Goal
DH-2	Offers a single lifetime grant of \$5,000 per household for minor home repairs to correct building code violations and promote weatherization and safety practices	Senior Home Repair Program (SHRP)	High	RDA	\$250,000.00	\$110,012.86	Number of grants/year	2009-10	25	45	180%	
								2010-11	25	25	100%	
								2011-12	25		0%	
								2012-13	25		0%	
								2014	25		0%	
							Total	125	70	56%	204%	Met Goal
DH-3	Availability/Accessibility to Decent Housing by offering grant funds up to \$7,500 for exterior home improvements in order to preserve housing and the quality of older neighborhoods.	Residential Beautification Program (RBP)	High	RDA	\$250,000.00	\$192,877.22	Number of grants/year	2009-10	25	51	204%	
								2010-11	25	26	104%	
								2011-12	25		0%	
								2012-13	25		0%	
								2014	25		0%	
							Total	125	77	62%	62%	Exceed Goal
DH-4	Availability/Accessibility to Decent Housing by providing qualified families with down payment assistance necessary to secure financing toward the purchase of an existing or newly constructed home	Homeowner Assistance Program (HAP)	High	RDA	Originally \$2.5 mil. Changed to \$3.9 mil	\$2,604,865.09	Number of loans to qualified families	2009-10	8	128	1600%	
								2010-11	8	112	1400%	
								2011-12	8		0%	
								2012-13	8		0%	
								2014	8		0%	
							Total	40	240	600%	600%	Exceed Goal
DH-5	The Agency purchases homes that are in foreclosure; rehabilitates the homes, if needed; and sells the homes to qualified low or moderate income households	Foreclosure Acquisition Program (FAP)	High	NSP	\$2 mil	\$1,439,460.00	Homes purchased and resold	2009-10	2	0	0%	
								2010-11	2	2	100%	
								2011-12	2		0%	
								2012-13	2		0%	
								2014	2		0%	
							Total	10	2	0%	0%	Met Goal
DH-6	Downtown housing project proposing 84 units of senior and low-moderate income housing with 77 parking spaces and 16,000 square feet of private courtyard space	The Perris Station	Medium	RDA/Private Investment	n/a	n/a	Number of low senior, low and moderate income units obtaining a cert. of occupancy	2009-10	0	0	0%	
								2010-11	0	0	0%	
								2011-12	0	0	0%	
								2012-13	0	0	0%	
								2014	84	84	0%	
							Total	84	84	0%	0%	n/a

**Attachment 2
Amended TABLE 1C
Statement of Specific Annual Objectives Relationship to 5-Year Consolidated Plan Goals**

Objective ID	Description	Priority	Funding Source	Impact	Program Area	2009-10	2010-11	2011-12	2012-13	2014	Total	Exceed Goal
DH-7	Offered to residents in the City of Ferris, includes investigating allegations of housing discrimination, mediating landlord tenant complaints, giving education and training services and providing advocacy services	Medium	CDBG	\$25,000.00	Fair Housing Services (FHS)	500	175	175	175	175	1095	0%
SL-1: Availability/Accessibility of Suitable Living Environment												
SL-1	The City will continue to use the Capital Improvements Program to identify, prioritize, fund, design, and improve storm drains, water, and sewer infrastructure, roadways, traffic signals, and street lighting within the Target Area.	High	CDBG	\$9,903.82	Infrastructure Improvements	0	1	1	1	1	4	0%
SL-2	The City will continue to use the Capital Improvements Program to identify, prioritize, fund, design, and improve storm drains, water, and sewer infrastructure, roadways, traffic signals, and street lighting within the Target Area.	High	CDBG	\$290,255.00	Community Facilities	0	1	1	1	1	4	0%
SL-3	The City will use proactive code enforcement services within the Target Area. CDBG activities will primarily focus on building code violations.	High	CDBG	\$152,539.00	Code Enforcement	1400	850	850	850	850	4800	109%
SL-4	Provide Community and Supportive Services for the Elderly and Youth Special Needs Populations and Beautification Programs, Projects and Services through CDBG funded public service programs	High	CDBG	\$103,914.50	Public Service Programs	1200	1900	1900	1900	1900	8800	309%
NR-1 Neighborhood Revitalization/Economic Opportunity												
NR-1	The Commercial Façade Improvement Program is intended to encourage private sector investment and commitment to the revitalization of the downtown area. Grants and loans up to \$30,000 are available for the exterior rehabilitation of building façades within the downtown promenade area.	High	RDA	\$606,613.48	Commercial Façade Improvement Program	2	2	2	2	2	10	160%

**Attachment 2
Amended TABLE 1C
Statement of Specific Annual Objectives Relationship to 5-Year Consolidated Plan Goals**

NR-2	The Perris Old Bank Building which is located at the southwest corner of fourth street and D street has historic significance to the community.	The Perris Old Bank Building	High	RDA	n/a	n/a	Completion of plans and specifications; completion of construction	2009-10	0	0	0%
								2010-11	1	1	100%
								2011-12	0		0%
								2012-13	0		0%
								2014	0		0%
								Total	1	1	0% Met Goal

PROOF OF PUBLICATION

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Proof of Publication

(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of Riverside

THE PERRIS PROGRESS

and *The Perris City News*

Est. 1901

277 East 4th St. #F

Perris California

E-Mail: PPprogress@csnet.com

Mail: P.O. Box 128, Perris, CA 92572

(T) 951-657-1810 (F) 951-940-1832

I am a citizen of the United States and a resident of the County aforesaid. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of The Perris Progress, a newspaper of general circulation, printed and published weekly in the City of Perris, County of Riverside and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under the date of June 27, 1952, Case Number 54843; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been printed in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

Published:

- 1.) August 22
- 2.) _____
- 3.) _____
- 4.) _____

in the year: 2012

I certify (declare) under penalty of perjury that the foregoing is true and correct:

K. L. Fahn
DATED at PERRIS, California,

This: 22 Day of: August

In the year: 2012

CITY OF PERRIS
COMBINED NOTICE
10-DAY NOTICE OF PUBLIC
HEARING
AND

NOTICE OF 15-DAY PUBLIC
COMMENT PERIOD

CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION
REPORT (CAPER) COVERING
FISCAL YEAR 2011-2012

THIS COMBINED NOTICE IS
BEING PUBLISHED AS A NOTICE OF
PUBLIC HEARING AND NOTICE OF A
15-DAY PUBLIC COMMENT PERIOD.

NOTICE IS HEREBY GIVEN
THAT THE CITY OF PERRIS has
completed the Consolidated Annual
Performance Evaluation Report
(CAPER) for fiscal year 2011-
2012, which covers JULY 1, 2011
through JUNE 30, 2012. The CAPER
outlines the City's overall use of
Community Development Block
Grant (CDBG) funds received from
the Department of Housing and
Urban Development (HUD) to meet
community development needs
outlined in the Consolidated Plan.
The City's overall objective of the
CDBG program is the development
of viable communities by providing
decent housing, a suitable living
environment and expansion of
economic opportunities primarily
for low to moderate income persons.

THE FIFTEEN (15)-DAY PUBLIC
COMMENT PERIOD will COMMENCE
ON THURSDAY, AUGUST 23, 2012.

ALL INTERESTED RESIDENTS and
citizens of the CITY OF PERRIS are
invited to attend a PUBLIC HEARING
to receive and file the CAPER and
authorize its transmission to the
Department of Housing and Urban
Development (HUD) on: TUESDAY,
SEPTEMBER 11, 2012 AT 6:00 P.M.
in the CITY COUNCIL CHAMBERS.
Council Chambers are located at
100 N. "D" Street, Perris, CA 92570.

THE CHAMBERS ARE
ACCESSIBLE TO THE DISABLED.
In compliance with the Citizen
Participation Plan and the American
with Disabilities Act (ADA), if you
require special assistance, please
contact the City Clerk's Office at:
951-943-6000 at least 72 hours prior
to the meeting to ensure that the
City can work with you to make
reasonable accommodations.

ALL PERSONS INTERESTED
IN REVIEWING the CAPER may
inspect copies MONDAY THROUGH
THURSDAY 8:00 A.M. TO 6:00 P.M. at
the following locations:

1. CITY CLERK'S OFFICE
2. DEVELOPMENT SERVICES
DEPARTMENT

WRITTEN COMMENTS or
questions regarding the CAPER
may be directed to Sara Cortes de
Pavon, Project Coordinator, 135 N.
"D" Street, Perris, CA 92570, or by
phone at 951-943-6003 x254.

COMMENTS on the CAPER will
be ACCEPTED through TUESDAY,
SEPTEMBER 11, 2012.

PERRIS PROGRESS
"The Official Legal-Notice
Publication for the City of Perris,
3-Lakes Judicial Dist., Riverside
Co., CA"

PP112-34 JOB # 12-049
AUG. 22, 2012

COUNCIL RESOLUTION

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RESOLUTION NO.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS
APPROVING THE 2011-2012 THIRD PROGRAM YEAR
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALULATION REPORT (CAPER)**

WHEREAS, the City of Perris (the "City") operated the Community Development Block Grant Program (CDBG) for the 2011-2012 Program Year; and

WHEREAS, the City is required to submit a CAPER, to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2011-2012 Program Year; and

WHEREAS, the City Council must also certify that it is complying with HUD requirements for the use of CDBG funds; and

WHEREAS, the City has spent \$584,411 in CDBG funds during the 2011-2012 Program Year, and 100% of its funds were used for activities that benefitted low and moderate-income persons; and

WHEREAS, the City Manager is the certifying official for all HUD reports and transactions; and

WHEREAS, the City has held a public hearing to hear public testimony of all interested parties regarding the 2011-2012 Third Program Year CAPER; and

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF PERRIS AS FOLLOWS:

Section 1: Subsequent to hearing and consideration of all testimony, the City Council hereby adopts the 2011-2012 Consolidated Annual Performance Report (CAPER), a copy of which is on file with the City Clerk of the City of Perris, and authorizes the City Manager to submit the same to HUD on behalf of the City of Perris.

PASSED, APPROVED, AND ADOPTED ON SEPTEMBER 25, 2012, BY THE FOLLOWING VOTE:

MAYOR, DARYL R. BUSCH

ATTEST:

City Clerk, Judy Haughney

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Judy Haughney, City Clerk of the City of Perris, do hereby certify that the foregoing Resolution Number _____ was duly adopted by the City Council of the City of Perris at a public hearing thereof held on the 25th day of September 2012, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

City Clerk, Judy Haughney

IDIS REPORTS: PR03, PR06, PR23, PR26

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**U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
PERRIS**

**Date: 26-Sep-2012
Time: 15:02
Page: 1**

PGM Year: 2009
Project: 0006 - Senior Center Renovation Program (CIP)
IDIS Activity: 11 - Senior Center Renovation Program (CIP)

Status: Completed 9/20/2012 7:19:02 PM
Location: 100 N D St Perris, CA 92570-1918

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 09/20/2010
Financing
Funded Amount: 469,862.00
Drawn Thru Program Year: 469,862.00
Drawn In Program Year: 113,000.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 35,974
Census Tract Percent Low / Mod: 56.70

Years	Accomplishment Narrative	# Benefiting
2009	This Project has not been started. Funds that have been used are for design purposes. Construction has not been started. Project underway; bid specifications complete, construction contract awarded, and project slated for completion in FY 2011-2012. Project completed during FY 11/12; Improvements were completed to the Center and provide a Citywide benefits to low-income seniors and residents.	
2010		
2011		

Annual Accomplishments

PGM Year: 2010
Project: 0001 - Administration/Planning
IDIS Activity: 12 - Administration/Planning

Status: Completed 8/19/2011 1:24:10 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/30/2010
Financing
Funded Amount: 138,964.00
Drawn Thru Program Year: 138,964.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner	Renter	Total
Total	Total	Total
Hispanic	Hispanic	Hispanic
		Person
		Hispanic

White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0002 - Code Enforcement
IDIS Activity: 13 - Code Enforcement
Status: Completed 9/27/2011 1:56:36 PM
Location: 135 N D St Perris, CA 92570-1906

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/08/2010
Financing: Provide coordinated and targeted CODE inspections for housing violations and enforcement in targeted areas of the City.
Funded Amount: 152,539.76
Drawn Thru Program Year: 152,539.76
Drawn In Program Year: 6,886.31
Proposed Accomplishments
 Housing Units : 720
 Total Population in Service Area: 26,164
 Census Tract Percent Low / Mod: 62.00

Description:
 Provide coordinated and targeted CODE inspections for housing violations and enforcement in targeted areas of the City.
 Not costs associated with correcting code violations, CDBG funds offset costs associated with salaries.

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2010 Provided coordinated and targeted CODE inspections for housing violations in targeted areas of the City. 779 residential units were inspected for health and safety violations

PGM Year: 2010
Project: 0003 - Fair Housing Council of Riverside County, Inc.
IDIS Activity: 15 - Tenant/Landlord Counseling

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 12/08/2010
Financing: Provide housing advocacy services, including investigating allegations of housing discrimination, mediating landlord-tenant complaints, and providing education, training and advocacy services to the City of Perris residents.
Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 1,604.06

Proposed Accomplishments
 People (General) : 175

Actual Accomplishments
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	568	375
Black/African American:	0	0	0	0	0	0	237	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	5	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 819 375

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	495
Low Mod	0	0	0	289
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	819
Percent Low/Mod				100.0%

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**

2010 819 persons served during FY 10-11 via calls, cases or other fair housing services.

PGM Year: 2010
Project: 0004 - Senior "GOLDEN" Program Case Manager
IDIS Activity: 16 - Senior "GOLDEN" Program Case Manager

Status: Completed 9/8/2011 7:42:42 PM
Location: 101 N D St Perris, CA 92570-1917

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Description:
 Support services to seniors, including but not limited to: referral services, medical, transportation, counseling, housing, etc.

Initial Funding Date: 12/08/2010
Financing
 Funded Amount: 13,989.50
 Drawn Thru Program Year: 13,989.50
 Drawn In Program Year: 520.00

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments
Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White:
 American Indian/Alaskan Native & Black/African American:

Other multi-racial:
 Asian/Pacific Islander:

Hispanic:
Total:

0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 15
 0 0 0 0 0 0 0 0
 0 0 0 0 0 0 0 0
0 0 0 0 0 0 0 39

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2010 Seniors were provided with supporting services, including but not limited to: counseling, financial advice, transportation, medical referral, housing and other social services.

PGM Year: 2010

Project: 0005 - Graffiti Removal Program

IDIS Activity: 17 - Graffiti Removal Program

Status: Completed 9/27/2011 1:42:21 PM

Location: 135 N D St Perris, CA 92570-1906

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMA

Description:

Graffiti removal to eliminate blighted conditions in CDBG-eligible areas.

Initial Funding Date: 12/08/2010

Financing

Funded Amount: 24,925.00

Drawn Thru Program Year: 24,925.00

Drawn In Program Year: 6,125.00

Proposed Accomplishments

People (General) : 1,200

Total Population in Service Area: 25,051

Census Tract Percent Low / Mod: 62.30

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2010 Graffiti was removed throughout the City of Perris is CDBG-eligible areas to eliminate blighted conditions. Based on the areas served 25,051 low to moderate-income persons were served.

.....
 PR03 - PERRIS

PGM Year: 2010
Project: 0006 - "D" Street Public Area Enhancements
IDIS Activity: 18 - "D" Street Public Area Enhancements

Status: Open
Location: 135 N D St Perris, CA 92570-1906

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 04/07/2011
Financing
Funded Amount: 237,117.46
Drawn Thru Program Year: 39,116.90
Drawn In Program Year: 38,820.76

Proposed Accomplishments

People (General) : 4,761
 Total Population in Service Area: 3,837
 Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Project underway; bid specifications complete, contract awarded and project to be carryover to FY 11-12.	
2011	Design complete; contract awarded; project underway.	

PGM Year: 2010
Project: 0007 - "D" Street Handicap Access
IDIS Activity: 19 - "D" Street Handicap Access

Status: Open
Location: 135 N D St Perris, CA 92570-1906

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 12/08/2010
Financing
Funded Amount: 60,000.00
Drawn Thru Program Year: 13,316.37
Drawn In Program Year: 3,708.69

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

White:
 Black/African American:

 PR03 - PERRIS

Owner	Renter		Total	
	Hispanic	Total	Hispanic	Total
Total	0	0	0	0
Hispanic	0	0	0	0
Person	0	0	0	0

Asian: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category: Owner Renter Total Person
 Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010 Project underway; bid specifications complete, but no contract has been awarded. Project costs associated with project design.
 2011 Contact awarded; work in final stages of construction; anticipated completion in FY 12-13.

PGM Year: 2010
Project: 0008 - Aquatics Program
IDIS Activity: 20 - Aquatics Program
Status: Completed 9/8/2011 7:22:17 PM
Location: 155 E 4th St 155 East 4th Street Perris, CA 92570-2124
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 01/27/2011
Financing
 Funded Amount: 40,000.00
 Drawn Thru Program Year: 40,000.00
 Drawn In Program Year: 4,990.86

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	12
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	182	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	203	13

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	203
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	A total of 83 you were provided with swim lessons. A total of 120 City of Perris residents took advantage of the swim program	

PGM Year: 2011

Project: 0001 - CDBG Program Administration

IDIS Activity: 21 - CDBG Program Administration

Status: Completed 9/20/2012 7:35:18 PM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/27/2011

Financing Description: General administration and oversight of the HUD CDBG Entitlement Program.

Funded Amount: 116,585.00

Drawn Thru Program Year: 116,585.00

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Drawn In Program Year: 116,585.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0002 - Senior Case Management Program

IDIS Activity: 22 - Senior Case Management Program

Status: Completed 9/20/2012 7:36:09 PM

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Objective: Create suitable living environments

Location: 100 N D St Perris, CA 92570-1918

Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/27/2011

Description: Support services to seniors including, but not limited to: transportation, case management and referral services.

Financing
 Funded Amount: 9,578.78
 Drawn Thru Program Year: 9,282.78
 Drawn In Program Year: 9,282.78

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	16	0
Asiani:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2011 The Senior Case Management Program provided supportive services to 55 eligible senior citizens during the 2011-212 fiscal year. the most pressing need identified by the seniors was for assistance with transportation followed by meal services. Staff developed partnerships with Riverside Housing Development, Community Access, and Inland County Legal Services to address the various needs expressed by program participants. Due to the downturn in the economy the programs nutrition services has been impacted as the food distribution program with one of their partners Second Harvest has been discontinued as of the end of fiscal year 2011-2012. Because of this staff has made arrangements for other organizations to provide limited food distribution for the first quarter of the next fiscal year.

PGM Year: 2011
Project: 0003 - Aquatics Program
IDIS Activity: 23 - Aquatics Program
Status: Completed 9/20/2012 7:38:51 PM
Location: 100 N D St Perris, CA 92570-1918
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 09/27/2011
Financing
 Funded Amount: 33,319.12
 Drawn Thru Program Year: 33,319.12
 Drawn In Program Year: 33,319.12

Proposed Accomplishments
 People (General) : 35,974
 Total Population in Service Area: 35,974
 Census Tract Percent Low / Mod: 56.70

Description:
 Aquatics program aimed at hiring qualified personnel to provide swimming lessons and safety instruction to low-income youth.

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2011 Project provided aquatic recreational services citywide to low to moderate income persons.

PGM Year: 2011
Project: 0004 - Graffiti Removal Program
IDIS Activity: 24 - Graffiti Removal Program
Status: Completed 9/20/2012 7:42:07 PM
Location: 100 N D St Perris, CA 92570-1918
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 09/27/2011
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Proposed Accomplishments
 People (General) : 35,974

Description:
 Eliminate slum and blighted conditions citywide by removing graffiti.

Total Population in Service Area: 35,974
 Census Tract Percent Low / Mod: 56.70

Annual Accomplishments **# Benefitting**

Years **Accomplishment Narrative**

2011 Removed graffiti in CDBG-eligible areas to eliminate blighted conditions.

PGM Year: 2011

Project: 0005 - Fair Housing: Tenant/Landlord Services

IDIS Activity: 25 - Fair Housing: Tenant/Landlord Services

Status: Completed 9/20/2012 7:42:55 PM

Location: 100 N D St Perris, CA 92570-1918

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) National Objective: LMC

Description: HUD mandated Fair Housing Services to be provided by the Fair Housing Council of Riverside County, Inc.

Initial Funding Date: 09/27/2011

Financing Funded Amount: 19,282.13

Drawn Thru Program Year: 16,007.65

Drawn In Program Year: 16,007.65

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	309	0
Black/African American:	0	0	0	0	0	0	225	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	554	0
Female-headed Households:	0		0		0			

Income Category: Owner Renter Total Person

Extremely Low 0 0 0 335

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 PR03 - PERRIS

Low Mod	0	0	0	160
Moderate	0	0	0	59
Non Low Moderate	0	0	0	0
Total	0	0	0	554
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	During the 2011-2012 Fiscal Year the Fair Housing Council of Riverside County assisted a total of 535 persons with landlord/tenant services equaling to 169 total households served. All individuals assisted were interviewed, screened and counseled regarding their rights and responsibilities. Majority of cases required an educational response. When mediation was requested, case management was implemented to follow through until an outcome was received. All individuals were given referrals, options and resources to further assist them with their issue.	
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PGM Year: 2011

Project: 0006 - Code Enforcement Program

IDIS Activity: 26 - Code Enforcement Program

Status: Open

Location: 100 N D St Perris, CA 92570-1918

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15)

National Objective: L/M/A

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 173,104.00

Drawn Thru Program Year: 69,934.60

Drawn In Program Year: 69,934.60

Proposed Accomplishments

Housing Units : 850

Total Population in Service Area: 24,946

Census Tract Percent Low / Mod: 62.30

Description:
Code enforcement inspections in CDBG-eligible areas to detect health and safety hazards.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0007 - Park Improvements - Sidewalks (CIP)

IDIS Activity: 27 - Park Improvements (Patriot Park) - Sidewalks

Status: Open

Objective: Create suitable living environments

PR03 - PERRIS

Location: 100 N D St Perris, CA 92570-1918 Outcome: Availability/accessibility National Objective: LMA
 Matrix Code: Parks, Recreational Facilities (03F)

Initial Funding Date: 09/27/2011 Description:
 Financing Infrastructure improvements consisting of sidewalks around the exterior of Patriot Park.

Funded Amount: 50,000.00
 Drawn Thru Program Year: 13,884.69
 Drawn In Program Year: 13,884.69

Proposed Accomplishments

Public Facilities : 35,974
 Total Population in Service Area: 35,974
 Census Tract Percent Low / Mod: 56.70

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
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2011		Construction of pathway/sidewalks completed adjacent to park.	
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PGM Year: 2011

Project: 0008 - Park Improvements (Cooper Creek Park) - Playground

IDIS Activity: 28 - Park Improvements (Cooper Creek Park) - Playground

Status: Open
 Location: 100 N D St Perris, CA 92570-1918

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/27/2011 Description:
 Financing Remove and replace the existing playground with a rubberized playground.

Funded Amount: 82,335.74
 Drawn Thru Program Year: 38,597.40
 Drawn In Program Year: 38,597.40

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 35,974
 Census Tract Percent Low / Mod: 56.70

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
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2011		Contract awarded; project under construction; anticipated completion in FY 12/13	
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Total Funded Amount: \$1,666,602.49
 Total Drawn Thru Program Year: \$1,235,324.77
 Total Drawn In Program Year: \$493,266.92

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Project Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	CDBG Program Administration	CDBG	\$116,585.00	\$116,585.00	\$116,585.00	\$0.00	\$116,585.00
2	Senior Case Management Program	CDBG	\$14,000.00	\$9,578.76	\$9,282.78	\$286.00	\$9,282.78
3	Aquatics Program	CDBG	\$33,436.00	\$33,319.12	\$33,319.12	\$0.00	\$33,319.12
4	Graffiti Removal Program	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
5	Fair Housing: Tenant/Landlord Services	CDBG	\$20,000.00	\$19,282.13	\$16,007.65	\$3,274.48	\$16,007.65
6	Code Enforcement Program	CDBG	\$173,104.00	\$173,104.00	\$89,834.60	\$103,169.40	\$89,834.60
7	Park Improvements - Sidewalks (CIP)	CDBG	\$50,000.00	\$50,000.00	\$13,884.69	\$36,115.31	\$13,884.69
8	Park Improvements (Cooper Creek Park) - Playground	CDBG	\$44,284.00	\$62,335.74	\$38,597.40	\$43,738.34	\$38,597.40

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PERRIS

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	382
Extremely Low (<=30%)	0	0	167
Low (>30% and <=50%)	0	0	60
Mod (>50% and <=80%)	0	0	609
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	609
Total Beneficiaries	0	0	609

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

PERRIS

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	913	375	0	0
	Black/African American	493	0	0	0
	Asian	3	0	0	0
	American Indian/Alaskan Native	16	0	0	0
	Native Hawaiian/Other Pacific Islander	13	12	0	0
	Asian & White	2	0	0	0
	Black/African American & White	6	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	220	0	0	0
	Total Non Housing	1,670	388	0	0
Grand Total	White	913	375	0	0
	Black/African American	493	0	0	0
	Asian	3	0	0	0
	American Indian/Alaskan Native	16	0	0	0
	Native Hawaiian/Other Pacific Islander	13	12	0	0
	Asian & White	2	0	0	0
	Black/African American & White	6	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	220	0	0	0
	Total Grand Total	1,670	388	0	0



PERRIS

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Code Enforcement (15)	Housing Units	0	26,164	26,164
Public Facilities and Improvements	Total Housing		0	26,164	26,164
	Public Facilities and Improvement (General) (03)	Persons	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	107,922	107,922
	Parks, Recreational Facilities (03F)	Public Facilities	71,948	0	71,948
	Street Improvements (03K)	Persons	7,674	0	7,674
Public Services	Total Public Facilities and Improvements		79,622	107,922	187,544
	Public Services (General) (05)	Persons	0	96,999	96,999
	Senior Services (05A)	Persons	0	94	94
	Youth Services (05D)	Persons	0	203	203
	Fair Housing Activities (If CDGS, then subject to 15% cap) (05J)	Persons	0	554	554
	Tenant/Landlord Counseling (05K)	Persons	0	819	819
	Total Public Services		0	98,669	98,669
Grand Total		79,622	232,755	312,377	



PERRIS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Code Enforcement (15)	1	\$69,934.60	1	\$6,886.31	2	\$76,820.91
	Total Housing	1	\$69,934.60	1	\$6,886.31	2	\$76,820.91
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$3,708.69	0	\$0.00	1	\$3,708.69
	Neighborhood Facilities (03E)	0	\$0.00	1	\$113,000.00	1	\$113,000.00
	Parks, Recreational Facilities (03F)	2	\$52,482.09	0	\$0.00	2	\$52,482.09
	Street Improvements (03K)	1	\$38,820.76	0	\$0.00	1	\$38,820.76
	Total Public Facilities and Improvements	4	\$95,011.54	1	\$113,000.00	5	\$208,011.54
Public Services	Public Services (General) (05)	0	\$0.00	3	\$59,444.12	3	\$59,444.12
	Senior Services (05A)	0	\$0.00	2	\$9,802.78	2	\$9,802.78
	Youth Services (05D)	0	\$0.00	1	\$4,990.86	1	\$4,990.86
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$16,007.65	1	\$16,007.65
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$1,604.06	1	\$1,604.06
	Total Public Services	0	\$0.00	8	\$91,849.47	8	\$91,849.47
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$116,585.00	2	\$116,585.00
	Total General Administration and Planning	0	\$0.00	2	\$116,585.00	2	\$116,585.00
Grand Total		5	\$164,946.14	12	\$328,320.78	17	\$493,266.92

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
PERRIS, CA

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TIME: 13:31
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	582,926.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	582,926.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	376,681.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	5,535.81
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	382,217.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	116,585.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	498,802.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	84,123.27

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	376,681.92
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	376,681.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.55%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	91,849.47
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(9,669.45)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	82,180.02
32 ENTITLEMENT GRANT	582,926.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	582,926.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	116,585.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	116,585.00
42 ENTITLEMENT GRANT	582,926.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	582,926.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

