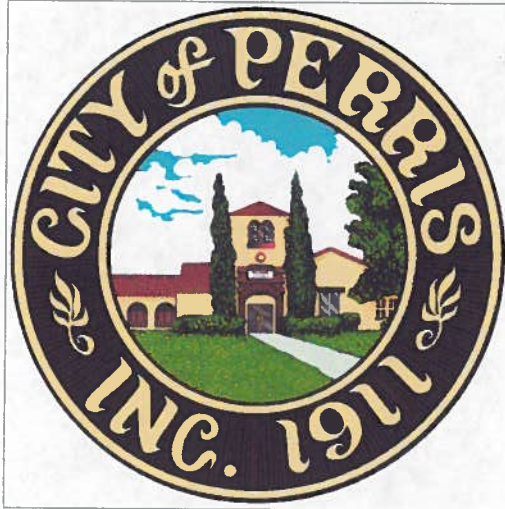


# CITY OF PERRIS



## FY 2011-2012 Annual Action Plan

Approved by Perris City Council: May 10, 2011

Submitted to:  
The United States Department of Housing and  
Urban Development (HUD)

On  
May 17, 2011

Redevelopment & Economic Development Dept.  
Richard Belmudez, City Manager

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## I. EXECUTIVE SUMMARY

This is the third year of the City's five (5) year 2009-2014 Consolidated Plan. This is also the third year the City has been an entitlement jurisdiction. The City receives federal funds from the U.S Department of Housing and Urban Development (HUD) designated to assist in the development of viable communities by supporting projects that provide decent housing, sustain suitable living environments, and expand economic opportunities primarily for low- and moderate-income persons. The City is required to adopt an Annual Action Plan for the use of these funds which serves as the means to meet the application and submission requirements for three (3) entitlement formula programs: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnership (HOME). The City does not receive HOME, ESG, or HOPWA funding from HUD.

This Annual Action Plan outlines the activities that will be undertaken during the program year beginning July 1, 2011 and ending June 30, 2012. Program and activities described in this Action Plan are intended to primarily benefit low-income residents of the City of Perris, neighborhoods with high concentrations of low-income residents, and the City as a whole.

This plan is consistent with the City of Perris 2009-2014 Five Year Consolidated Plan. Public participation included public hearings and consultation with agencies, groups, and organizations involved in the development of affordable housing, and providing suitable living environment for low to moderate income residents, and/or provisions of services to children, elderly persons, persons with disabilities and homeless persons. This plan has been made available for public review and comment for a 42-day period from March 28, 2011 through May 10, 2011. The plan was advertised in the local newspaper and the plan was available for review on the City's website [www.cityofperris.org](http://www.cityofperris.org), City's Redevelopment and Economic Development Department, and the City Clerk's Office.

On April 25, 2011, HUD informed the City of its estimated FY 2011-2012 entitlement allocation for the Community Development Block Grant Program. The FY 2011-2012 formula entitlement allocation is estimated at \$582,913. An additional \$1,485 in unallocated/unexpended carryover funds is also available for a total of \$584,398.

Final funding allocations may not be available until mid-July. However, based on HUD's recommendation, the City is moving forward in developing the FY 2011-2012 Action using the estimated allocation in order to meet the statutory submission due date of May 17, 2011.

Activities detailed in the plan will meet one of the following National Objectives:

1. Benefit low to moderate-income persons;
2. Aid in the prevention or elimination of slum and blight;
3. Meet an urgent need.

The activities and accomplishment goals outlined in the Action Plan will be undertaken with the FY 2011-2012 available funds as outlined below:

**CDBG Estimated Funds Available for FY 2011-2012**

	<b>CDBG</b>
FY 2011-2012 Estimated Entitlement Funds	\$582,913
Estimated 2011-2012 Program Income	\$0
FY 2010-2011 Carryover Funds	\$1,485
<b>Estimated Total Funds Available</b>	<b>\$584,398</b>

Limits on Program Administration and Public Service expenses have been calculated as follows:

**CDBG Program Funds Summary by Eligible Categories**

	<b>CDBG</b>
Administrative Cap (20%)	\$116,582
Public Service Cap (15%)	\$87,436
Other Eligible Activities (65%)	\$378,895
FY 2010-2011 Carryover Funds	\$1,485
<b>Total CDBG Entitlement Funds</b>	<b>\$584,398</b>

### **A. Lead Agency**

A completed Action Plan describes the lead agency responsible for overseeing the development and implementation of the plan. It also includes a summary of the citizen participation process, public comments, and efforts made to broaden public participation in preparing the plan.

The City of Perris' Redevelopment and Economic Development Department is the lead agency in the development and implementation of the Action Plan.

### **B. Institutional Structure**

The City has an inclusive institutional structure approach that uses several organizations and departments to carry out its housing, homeless, and community development plan. The City continues to streamline and to make improvements to the delivery system to best serve the community through activities and services. As the needs of low to moderate-income residents change, the demand for types of services and programs will also change. This may result in future revisions to the Action Plan through amendments, as necessary.

### **Strengths and Weaknesses in the Delivery System**

One weakness may be that the City is small. Perris is an administratively small jurisdiction with fewer than 100 employees. Therefore, the City holds regular meetings to coordinate activities between departments. City departments are effective in administering grant funds and will be implementing the majority of the CDBG projects and programs comprising the five-year plan. Public service agencies that receive CDBG contracts will be integrated into planning efforts for effective program delivery. This coordinated effort and “small town” approach to service delivery is Perris’ principal strength. Public agencies, non-profit organizations, and for-profit organizations all contribute to the provision of affordable housing, community development, and support services in Perris.

### **C. Summary of Objectives and Outcomes**

The City’s Consolidated Plan was amended on April 12, 2011 to revise goals and objectives to better reflect the City’s ability to achieve those goals.

Activities meet the following objectives for Community Planning and Development (CPD) Programs of the U.S. Department of Housing and Urban Development (HUD):

1. To ensure **decent housing**;
2. To create and maintain a **suitable living environment**; and
3. To expand **economic opportunities**.

PLEASE REFER TO THE SUMMARY OF SPECIFIC ANNUAL OBJECTIVES WORKSHEET IN TABLE 1C OF THE APPENDIX FOR ANNUAL GOALS AND OBJECTIVES TO BE CARRIED OUT DURING THE FY 2011-2012 ACTION PLAN PERIOD.

### **D. Evaluation of Past Performance**

The City of Perris is aware that HUD had concerns about the City’s past performance with regard to meeting its Consolidated Plan goals. More specifically, HUD stated in their annual review letter for the City’s Consolidated Annual Performance and Evaluation Report (CAPER) for the period covering July 1, 2009 to June 30, 2010 that there was concern that the City’s goals were too aggressive given their overall performance in meeting the stated goals. It was suggested that the City review its goals to determine whether they were appropriate, given the City’s resources. The City then immediately responded to HUD’s concerns by reviewing the goals outlined in the plan and made adjustments to bring them so that they were in line with available resources. Thus, on April 12, 2011, the Consolidated Plan goals and objectives were formally revised by the City of Perris City Council.



Other performance issues raised by HUD were administrative in nature. The City of Perris has since hired qualified professionals with prior CDBG experience in hopes of improving administrative capacity and performance. The City is striving to create a superior CDBG Program and wants to ensure that the goals and objectives outlined in our Consolidated Plan are met in future years.

## II. CITIZEN PARTICIPATION

### A. Summary of the Citizen Participation Process

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City complies with Regulation 24 CFR 91.105, Citizen Participation Plan for local governments. The City has adopted a Citizen's Participation Plan that sets forth the policies and procedures for citizen participation. A complete copy of the Citizen Participation Plan can be found at the City's Redevelopment and Economic Development Department.

The City's Citizen Participation Plan regulations require that a public hearing be held to allow citizens and public service agencies an opportunity to express their views concerning the use of funds. Two public hearing were held before the Perris City Council to allow citizens an opportunity to comment on the proposed use of CDBG funds and to consider and approve the City's FY 2011-2012 Action Plan. The public hearings were held on April 26, 2011 and May 10, 2011. After discussing the matter, and taking into consideration any public comment, the City Council approved the Plan on May 10, 2011.

In compliance with the City's Citizen Participation Plan and regulation 24 CFR 92.105, a Public Notice was published to solicit comments from interested citizens prior to approval of the City's FY 2010-2011 Action Plan. In an attempt to facilitate public comment, the City provided citizens with more than a 45-day notice, which began on March 28, 2011, and concluded May 10, 2011.

Additionally, information that applies to the Plan and the City's work in general is available. Requests for access to specific information must be made in advance and coordinated with CDBG Program Staff. CDBG Program Staff will also be available to persons or interested parties who require technical assistance in understanding the Annual Action Plan, including the CDBG application process.

### B. Summary of Citizen Comments

The City received the following written and oral public comments. Comments have been taken into consideration in the development of the Action Plan as part of the strategies and activities to meet community needs.

#### **Comments from Public Hearing on April 26, 2011**

No formal comments were received during the public hearing.

#### **Comments from Public Hearing on May 10, 2011**

No formal comments were received during the public hearing.



**C. Agencies/Organizations Participating in Process**

A Notice of Funding Availability and Request for Applications was made available to the general public and all agencies encouraging participation in development of the FY 2011-2012 Action Plan. Additionally, a technical assistance workshop was held on February 17, 2011, to provide citizens and agencies with information regarding the type of funding to be received, the estimated funding amount, and the eligible uses of said funds.

Several agencies contacted CBDG staff with questions, but no agencies attended the workshop. While the County of Riverside provides many of the health and social services for the City of Perris, staff consulted with the following agencies during preparation of the plan:

1. The Department of Public and Social Services (DPSS)
2. The Fair Housing Council of Riverside County
3. City of Perris, Public Works Department
4. City of Perris, Community Services Department
5. City of Perris, Development Services Department
6. County of Riverside, Housing Authority

**III. RESOURCES**

During the FY 2011-2012, the City expects the following resources to be available to meet the housing and community development needs identified in the Plan:

**A. Federal Resources**

The following represents descriptions of the Federal resources available to assist the City of Perris in meeting community development and housing needs:

Community Development Block Grant (CDBG) Program

CDBG funds are awarded to cities on a formula basis to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities to low to moderate-income persons.

Section 8 Housing Choice Voucher Program

The Riverside County Housing Authority, administers the Section 8 housing choice voucher Rental Assistance Program, manages public housing, and provides emergency housing services.

The Riverside County Housing Authority provides Section 8 rental assistance vouchers to owners of market rate units on behalf of low income tenants. The vouchers are assigned to qualified County residents, including the City of Perris' residents who may apply them to any rental complex who will accept them in the County. A fairly large number of vouchers are accepted in the City of Perris.

Neighborhood Stabilization Program 3 Grant

The Neighborhood Stabilization Program (NSP3) provides grants to certain local communities to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline of house values of neighboring homes. NSP funds are to be treated as CDBG entitlement fund and must benefit persons who earn less than 120% of the area median income (AMI).

**Estimated Federal entitlement resources available for eligible projects for FY 2011-2012 at:**

2011-2012 ENTITLEMENT ALLOCATIONS & REALLOCATED FUNDS	AMOUNT
Community Development Block Grant (CDBG)	\$582,913
FY 2010-2011 CDBG Carryover Funds	\$1,485

<b>TOTAL</b>	<b>\$584,398</b>
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It is estimated that the following other Federal funds will be available during FY 2011-2012 to address priority needs:

OTHER FEDERAL FUNDS (SOURCE OF FUNDS)	AMOUNT
Neighborhood Stabilization Program (NSP3)	\$1,342,449
<b>TOTAL</b>	<b>\$1,342,449</b>

**B. Non-Federal Resources/Leveraging**

In addition to the Federal resources indicated, the City uses a variety of mechanisms to leverage additional resources. In street reconstruction, other funds besides CDBG are used to fulfill the requirements of the City's pavement management program, such as Gas Tax. In public services, funds are either received as part of the program operation or CDBG funds are used with other forms of funding. In recreation facilities and other construction, the City leverages funds from a variety of sources, such as Parks and Recreation Bond funds, General Funds, and Redevelopment Agency Funds.

The following represents descriptions of non-Federal resources that support housing and community development needs:

General Funds

The General Operating fund of the City used to account for all the general revenue of the City not specifically levied or collected for other City funds. Major revenue sources include property taxes, utility users and sales taxes, and motor vehicle in-lieu fees.

Gas Tax Funds

The State Gas Tax is revenue received by the City from the State of California. These funds include Gas Tax revenues under sections 2106 and 2107 of the Street and Highway Code, which can be used for either street maintenance or construction.

State Redevelopment Funds, 20% Housing Set-Aside Funds

These are State Low and Moderate Income Housing Funds (Low-Mod Funds) allocated to increase, improve, and preserve the supply of affordable housing.

State HOME Investment Partnership Act (HOME) Funds

These are State funds allocated to increase, improve, and preserve the supply of affordable housing.



**Non-Federal funds budgeted in FY 2011-2012 for community development and housing activities, include the following:**

<b>Source of Funds</b>	<b>Amount</b>	<b>Planned Use</b>
RDA Funds	\$250,000	Senior Home Repair Program
RDA Funds	\$250,000	Residential Beautification Program
RDA Funds	\$200,000	Green Light Savings Program
RDA Funds	\$20 Million	Housing Development
RDA Funds	\$2 Million	Commercial Facade
State HOME Funds	\$585,000	Homebuyer Assistance Program
State HOME Funds	\$195,000	Substantial Rehabilitation Program

Also, the City will continue to coordinate with the County of Riverside, which provides many of the health and social services for the City of Perris. In recognition of the need, the County Department of Public Social Services (DPSS) has established a Family Resource Center in the City. The Family Resource Center seeks to assist families develop within healthy communities, engage families in their own problem solving process, and act as a bridge between the community and the professional service providers by providing seven (7) of the core services:

- Parenting Skills
- Self-Sufficiency
- Community Action
- Child Abuse Prevention Services
- Resource Development, Information, and Referral Services
- Education and Literacy
- Life Skills

The Perris Family Resource Center offers space to a variety of service providers, both public and private, who conduct classes, meet with residents or otherwise provide services. Services include basic needs, shelter, utility assistance, substance abuse, child care, health and rental housing. Additionally, the center maintains a job placement board and a phone for County residents seeking employment.

**IV. ANNUAL OBJECTIVES****Housing Goals**

- Strategy 1: Provide Assistance to Enable Homeownership
- Homeowners Assistance Program (State HOME funds)
  - Foreclosure Acquisition Program (NSP3 funds)
- Strategy 2: Rehabilitate and Preserve Ownership Housing
- Substantial Rehabilitation Program (State HOME funds)
  - Senior Home Repair Program (Redevelopment set-aside funds)
  - Residential Beautification Program (Redevelopment set-aside funds)
- Strategy 3: Expand Affordable Housing through New Construction
- Affordable Housing Projects
- Strategy 4: Participate in Riverside County's Neighborhood Stabilization Program
- Strategy 5: Reduce Exposure to Lead-Based Paint Hazards
- Riverside County Childhood Lead Poisoning Prevention Program (County funded)
- Strategy 6: Affirmatively Further Fair Housing
- Fair Housing Council of Riverside County (CDBG)

**Elimination of Homelessness**

- Strategy 7: Riverside County Continuum of Care Homeless Assistance (County funded)
- Strategy 8: Perris Homeless Task Force (advisory)

**Public Service Goals**

- Strategy 9: Provide Community and Supportive Services for the Elderly and Youth Special Needs Populations and Beautification Programs, Projects and Services through CDBG funded public service programs

**Community Development Goals**

- Strategy 10: Improve Infrastructure and Community Facilities in the CDBG Target Area
- Infrastructure Improvements (CDBG, CIP, General Fund)
  - Community Facilities Improvements (CDBG, CIP, General Fund)

Strategy 11: Provide Program(s), which will primarily focus on building code violations and housing issues, such as Code Enforcement, in the CDBG Target Area (CDBG, General Fund)

Strategy 12: Facilitate Economic Development in the CDBG Target Area

- Commercial Façade Improvement Program (redevelopment)
- Perris Bank Building Renovation (redevelopment, grant)

**Anti-Poverty and Expanded Affordable Housing Goals**

Strategy 13: Evaluate Salient Affordable Housing and Anti-Poverty Programs, Projects, and Financing Offered by Federal, State, and County Sources (Economic Development Department budget)

PLEASE REFER TO THE SUMMARY OF SPECIFIC ANNUAL OBJECTIVES IN TABLE 1C OF THE APPENDIX FOR DETAILS ON ANNUAL GOALS AND OBJECTIVES TO BE CARRIED OUT DURING THE FY 2011-2012 ACTION PLAN PERIOD.



**V. ACTIVITIES TO BE UNDERTAKEN**

The following table lists the activities and programs that will be supported using CDBG and Redevelopment Funds for FY 2011-2012 program year:

**Proposed FY 2011-2012 CDBG & RDA Activities**

<b>Program Activity</b>	<b>2011-2012 Budget</b>
<b>CDBG Administration</b>	
CDBG Program Administration	\$116,582
<b>Sub-Total</b>	<b>\$116,582</b>
<b>CDBG Public Service Activities</b>	
Senior Case Management Program	\$14,000
Aquatics Program	\$33,436
Graffiti Removal Program	\$20,000
Fair Housing Services	\$20,000
<b>Sub-Total</b>	<b>\$87,436</b>
<b>CDBG Non-Public Service Activities</b>	
Code Enforcement	\$173,104
Infrastructure – Sidewalk Improvements	\$50,000
Community Facility – Senior/Teen Center Improvements	\$113,000
Park Improvement	\$44,276
<b>Sub-Total</b>	<b>\$380,380</b>
<b>RDA Activities</b>	
Homebuyers Assistance Program (State HOME Funds)	\$585,000
Substantial Rehabilitation Program (State HOME Funds)	\$195,000
Senior Home Repair Program	\$250,000
Residential Beautification Program	\$250,000
Green Light Savings Program	\$200,000
Foreclosure Homeownership Program (NSP3 Funds)	\$1.34 Million
Housing Development: Perris Station & Mercado Apartments	\$20 Million
Commercial Façade	\$2 Million
<b>Sub-Total</b>	<b>\$ 24.8 Million</b>

**A. Description of Activities to be Undertaken**

Following is a description of activities the will take place during the program year. Outcome measures for each activity are listed in accordance with Performance Measurement standards per the Federal Register Notice dated March 7, 2006, including the following Objectives: 1) Decent Housing; 2) Suitable Living Environment; and Economic Opportunities. Outcomes include: 1) Affordability; 2) Availability/Accessibility; and 3) Sustainability.

Program/Activity	Description	National Objective	Objective/Outcome	CDBG	RDA Set Aside	OTHER Funds
Homebuyer Assistance Program (HAP)	The Homebuyer Assistance Program (HAP) is designed to provide qualified families with down payment & closing cost assistance necessary to secure financing towards the purchase of an existing or newly constructed home. HAP offered deferred payment up to \$25,000.	Low/Mod Housing	DH Affordability	\$0	\$0	State HOME Funds \$585,000
Foreclosed Homeownership Program (FHP)	The Foreclosure Homeownership Program (FHP) is designed to enable the RDA to purchase foreclosed homes, renovate, and sell to low and moderate income families.	Low/Mod Housing	DH Affordability	\$0	\$0	NSP3 Funds \$1.34M
Substantial Rehabilitation Program (SRP)	The Substantial Rehabilitation Program (SRP) is designed to assist eligible homeowners to correct existing code violations and improve property conditions. SRP is a deferred loan of up to \$50,000 offered at a 2% simple interest rate.	Low/Mod Clientele	DH Affordability	\$0	\$0	State HOME Funds \$195,000
Residential Beautification Program	The Residential Beautification Program offers grant funds up to \$7,500 for exterior home improvements. The purpose is to preserve housing and the quality of older neighborhoods with façade improvements that improve the community's image and promote City pride.	Low/Mod Clientele	DH Sustainability	\$0	\$250,000	\$0
Senior Home Repair Program	The Senior Home Repair Program offers a single	Low/Mod Clientele	DH Avail/Access	\$0	\$250,000	\$0

	lifetime grant of \$5,000 per household for minor home repairs. The Program is intended to correct building code violations and promote weatherization and safety practices.					
Green Light Savings Program	The Green Light Savings Program offers grant funds up to \$5,000 to eligible homeowners for the purchase and installation of eligible water and energy efficient products.	Low/Mod Clientele	DH Affordability	\$0	\$200,000	\$0
Housing Development: Perris Station Project & Mercado Apartment Project	The Perris Station Project & Mercado Apartment Project is aimed at creating 84 units & 60 units, respectively, Senior and low/moderate apartments.	Low/Mod Clientele	N/A	\$0	\$20 M	\$0
Commercial Facade	Façade Improvements to Businesses	N/A	N/A	\$	\$2 M	\$0
Fair Housing Tenant-Landlord Program	The Fair Housing Tenant-Landlord Program is designed to provide advocacy, investigation, education and mediation services to further fair housing to Perris residents.	Low/Mod Clientele	SL Avail/Access	\$20,000	\$0	
Aquatics Program	Many of the youths in our aquatics program are eligible for free or reduced lunches at their local school and cannot afford to pay for swim lessons or competitive aquatics. Furthermore, the youths that are currently involved in the swim program have no opportunity to participate in advanced or competitive swim. The City of Perris plans to provide an opportunity up to 250 kids within the ages of 5-16 years to participate in swim lessons.	Low/Mod Clientele	SL Avail/Access	\$33,436	\$0	
Senior Case Management Program	The purpose of the Senior Case Management Program is to provide support services and referrals for seniors.	Low/Mod Clientele	SL Avail/Access	\$14,000	\$0	
Facilities	The Senior/Teen Youth	Low/Mod	SL	\$113,000	\$0	



Improvements	Center Renovation Project includes interior and exterior ADA accessibility improvements, building code upgrades and the construction of additional square footage to house service programs for seniors and positive alternative programs and services for youth & teens that are low/mod income through recreation, sports and mentoring programs.	Clientele	Avail/Access			
Graffiti Removal Services	The Graffiti Removal Services program is designed to remove incidences of graffiti sites within the Target Area in an effort to reduce crime and eliminate signs of deterioration.	Low/Mod Area	SL Sustainability	\$20,000	\$0	
Park Improvement	An improvement project to the ____ Park to provide a rubberized play surface on the playground to improve the Health and Safety of low-mod children utilizing the park	Low/Mod Area		\$44,276	\$0	
Infrastructure – Sidewalk Improvements	The Construction of a concrete sidewalk adjacent to the Copper Creek Park located with the Target Area to improve accessibility to park	Low/Mod Area		\$50,000	\$0	
Code Enforcement	Proactive and Reactive Code Enforcement Services within the CDBG Target Area. To eliminate signs of deterioration in Target Area neighborhoods.	Low/Mod Area	SL Sustainability	\$173,104	\$0	

## VI. GEOGRAPHIC DISTRIBUTION/ALLOCATION PRIORITIES

### Geographic Distribution

During FY 2011-2012, the City's housing and community development activities will be focused in its CDBG Target Area where at least one-half of the residents are of low or moderate income. The Target Area is located primarily in the center of the City and includes six (6), out of the nine (9), census tracts in the City. The Target Area incorporates Census Tracts 426.03, 427.19, 428, 429.01, 429.04 as shown in the map of the CDBG Target Area in the appendix. The Target Area is characterized by high concentrations of low-income families, high employment, and deferred home maintenance. CDBG funds will be targeted to projects that are within the Target Areas. These projects include Code Enforcement, Residential Rehabilitation, and public service programs.

### Geographic Priorities for Investment

Projects and programs are prioritized in the Target Area because it is characterized by high concentrations of low-income families, high employment, and deferred home maintenance and, therefore, have the greatest need for services.

The City proposes to utilize its funding for FY 2011-2012 to finance a variety of housing, community development, and capital improvement projects. The majority of the funding will be used to finance projects targeting low-income individuals and families throughout the City including those in the special needs categories such as elderly persons.

### Percentage of Funds Allocated to Target Areas

The City of Perris plans to use 100% of the estimated \$698,000 in CDBG funds on projects/programs that benefit low and moderate-income individuals.

Approximately forty-nine (49%) of CDBG funds will be targeted to projects that are within target areas/CDBG-eligible areas, including: code enforcement, graffiti removal program, park improvements and infrastructure/public facilities improvements. The other thirty-one (31%) percent will be used to benefit low-mod clientele.

### Obstacles to Addressing Underserved Needs

The primary obstacle to meeting the needs of low and moderate income persons is the availability of funds. Reductions in aid to the City and the local budget have hindered the City from being able to cover the funding gap.

Additionally, the current economic climate with rising unemployment, falling home values and high number of foreclosures is challenging for the City. However, the declining home prices have enabled more moderate income renters to afford to buy homes under conventional financing. The City has assisted over one hundred families become first time homeowners through the City's Homebuyer Assistance Program and Foreclosure Homeownership Program using Redevelopment Set-Aside Funds. The City will continue to communicate with and support nonprofit agencies, improve the City's infrastructure, anti-crime activities, and housing activities to meet the needs of underserved persons of the community.



## VII. ANNUAL AFFORDABLE HOUSING GOALS

The City provides a variety of housing programs to residents, including housing rehabilitation and homeownership assistance. Many of the programs are funded through Redevelopment Set-Aside funds. Public Housing assistance and homeless assistance is administered at the County level.

### Housing Goals

- Strategy 1: Provide Assistance to Enable Homeownership
- Homeowners Assistance Program (State HOME funds)
  - Foreclosure Acquisition Program (NSP3 funds)
- Strategy 2: Rehabilitate and Preserve Ownership Housing
- Substantial Rehabilitation Program (State HOME funds)
  - Senior Home Repair Program (Redevelopment set-aside funds)
  - Residential Beautification Program (Redevelopment set-aside funds)
- Strategy 3: Expand Affordable Housing through New Construction
- Affordable Housing Projects
- Strategy 4: Participate in Riverside County's Neighborhood Stabilization Program
- Strategy 5: Reduce Exposure to Lead-Based Paint Hazards
- Riverside County Childhood Lead Poisoning Prevention Program (County funded)
- Strategy 6: Affirmatively Further Fair Housing
- Fair Housing Council of Riverside County (CDBG)

REFER TO TABLE 3B IN THE APPENDIX FOR A SUMMARY OF ANNUAL AFFORDABLE HOUSING GOALS.

## VIII. PUBLIC HOUSING

Public housing is the jurisdictional responsibility of the Housing Authority of Riverside County. There are 477 public housing units in Riverside County including a 40-unit complex located within the City of Perris at 102-142 Midway Street in the Target Area. The County will continue to administer the public housing program and manage the only public housing complex in the City.

## IX. HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

The City is a participant in Riverside County's Continuum of Care for the Homeless. The Riverside County Homeless Programs Unit's primary purpose is to develop and maintain an effective county-wide Continuum of Care. The Continuum of Care is the regions plan on organizing, delivering supportive social services, including housing options, which meet the specific needs of homeless individuals and families. Ultimately, the goal of the Continuum is to move homeless people toward stable housing and maximum self-sufficiency.

The City will continue to participate in the County's Continuum of Care and support non-profit agencies who address homeless and other special needs of the **Homeless**, **Non-Homeless**, and **Chronic Homeless**. The following agencies are located on Joint Powers Authority (JPA) property adjacent to the March Air Reserve Base in Moreno Valley, California in Riverside County. These agencies will undertake activities to meet homeless and other special needs of Perris residents facing homelessness, including homeless prevention, emergency shelter, transitional housing and supportive housing:

1. Path of Life Ministries King Hall - (Emergency Shelter, Transitional Housing)
2. Lutheran Social and Welfare Services: Amelia's Light – (Essential Services, Transitional Living Programs, Homeless Prevention Rental Assistance)
3. U.S. Veterans Initiative – ( Transitional Housing)
4. Riverside County Department of Social Services (DPSS) - (Homeless Prevention, Essential Services)

Other local non-profit faith based organizations provide essential services such as: food, clothing, infant supplies, and utility assistance to extremely low, low and moderate income families and individuals. The City of Perris also has a Resource Family Center which offers basic needs, shelter, utility assistance, child care, health, and rental housing assistance.

The Riverside County Housing Authority provides permanent rental assistance to low income tenants who meet eligibility criteria.

### **Addressing Chronic Homelessness**

Chronically homeless individuals are those who have lived in a place not meant for human habitation for a year, or for three or more times within four years. Additionally, chronically homeless individuals have the barrier of living with a disability. These combined factors often lead to isolation and a survival mentality. Moving people from chronic homelessness to living in and maintaining permanent housing requires multi-level efforts.

The City's partnering agencies address chronic homeless through outreach efforts to persons in need, assessments for medical and essential service needs, and options for permanent housing.

## **X. BARRIERS TO AFFORDABLE HOUSING**

The City has identified factors as potential barriers to affordable housing preservation and production. The City will continue to review the constraints that it has the authority and ability to mitigate for opportunities to eliminate or improve.

- City Governmental Constraints
  - Land use controls
  - General Plan
  - Zoning Code
  - Specific Plans
  - Density Bonuses
  - Developer Fees
  
- Non-Governmental Constraints
  - Environmental hazards and issues
  - Infrastructure constraints
  - Land prices
  - Construction costs
  - Financing

### **A. Actions to Remove Barriers to Affordable Housing**

The City will further access to affordable housing through its Fair Housing Program. The City of Perris is committed to furthering the fair housing choice for all residents regardless of race, color, national origin, ancestry, religion, sex, disability, familial status, source of income, sexual orientation, or any other arbitrary factor. The City will continue its partnership with the Fair Housing Council of Riverside County as a contract city under the County of Riverside's CDBG Program in conducting the following services to City residents:

- Anti-Discrimination
- Landlord-Tenant
- Training & Technical Assistance
- Enforcement of Housing Rights
- Administrative Hearings for the Riverside County Housing Authority
- Special Projects



## **XI. OTHER ACTIONS**

The following proposed actions will be undertaken to address the areas indicated below:

### **A. Actions to Address Obstacles to Meeting Underserved Needs**

The primary obstacle to meeting the needs to low and moderate income persons is the availability of funds. Reductions in aid to the City and the local budget have hindered the City from being able to bridge the funding gap.

Additionally, the current economic climate with rising unemployment, falling home values and high number of foreclosures is challenging for the City. However, the declining home prices have enabled more moderate income renters to afford to buy homes under conventional financing. The City has assisted over one hundred families become first time homeowners through the City's Homebuyer Assistance Program and Foreclosure Homeownership Program using Redevelopment Set-Aside Funds. The City will continue to communicate with and support nonprofit agencies, improve the City's infrastructure, anti-crime activities, and housing activities to meet the needs of underserved persons of the community.

### **B. Anti-Poverty Strategy**

Currently the City's Anti-Poverty programs are administered by the County of Riverside. Due to its size and resources, the County is able to take advantage of economies to scale to deliver the services in the most cost effective manner. However, it may be appropriate for the City to participate in or administer specific programs or projects that would expand its anti-poverty and affordable housing goals. Therefore, in FY 2010-2011, the City will identify federal, state, and county programs, projects, and financing tools that may further the City's housing and community goals. The City will also analyze the identified programs, projects, and financing tools to determine the benefit to City goals and objectives.

### **C. Actions to Address Lead-Based Paint**

The City of Perris is committed to reducing lead-based paint hazards citywide with an emphasis on housing units occupied by low and moderate income households. The City will support HUD and EPA efforts to disseminate public information on the health dangers of lead-based paint. The City will proactively disseminate information on lead hazards and new regulations to its Housing Staff, community based organizations, nonprofit organizations, and other public agencies that receive CDBG funds. The City will participate in and support the regional lead poisoning prevention program administered by the County of Riverside, Department of Public Health:

- a. Educate the public about the dangers of lead

- Creation and distribution of health education materials
  - Health education presentations
- b. Assist property owners and families in eliminating sources of lead from their homes
- Lead hazard control services and incentives
  - Required testing on homes built prior to 1978
  - Visits to homes identified as potential health risks to determine source of lead and to educate parents on how to eliminate it
- c. Childhood Lead Poisoning Prevention Program
- Provide medical testing of children for lead poisoning on a sliding fee scale based on family income
  - Assist parents in treating children identified with lead poisoning.

#### **D. Actions to Foster and Maintain Affordable Housing**

During FY 2011-2012, the City of Perris will continue to foster and maintain the provision of affordable housing for its residents. Through the City's Homebuyer Assistance Program and Foreclosure Homeownership Program, the City will assist low to moderate-income families through homeownership. Through the Residential Beautification Program, Senior Home Repair Program, Substantial Residential Program, and Green Lights Saving Program, the City will foster and maintain affordable housing through repair programs designed to assist low to moderate income homeowners by providing grants and loans for rehabilitation. In addition to the rehabilitation programs, the City will continue to work in partnership with developers in providing affordable housing to low and moderate income individuals and families, including the City's senior population.

City staff will continue to examine policies, ordinances, resolutions, and procedures, as they are introduced, to identify and correct any potential constraints, which may inhibit the City's ability to foster, implement, and maintain affordable housing assistance.

#### **E. Institutional Structure**

The Economic Development Department of the City of Perris is responsible for administering the CDBG Entitlement grant. The department has staff that is specifically responsible for the administration, implementation, and the monitoring of programs funded with CDBG funds. In conjunction with other City departments, staff will continue to identify the community's greatest needs and allocate resources accordingly.

The City of Perris has a five-member City Council. The City Council holds public hearings, sets policies and priorities, adopts the City's budget and allocates the City's entitlement funding. The City Manager is responsible for the implementation of Council approved policies, resolutions, and budgets. Other City departments directly include Public Works Department, Community Services Department, Developmental Services Department and City Manager's Office.

CDBG staff has developed positive working relations with nonprofit organizations that provide services to residents, and has been able to encourage partnerships. The City will continue to work with Riverside County agencies such as the Department of Public Social Services to continue to meet the needs of the City's special needs populations. The City encourages local nonprofit social service and health organizations to apply for grants from private sources, and provides information and letters of support whenever possible and appropriate.

The City will seek new partners for economic development activities. As the economy improves the City will look for ways to partner with the business community to expand jobs for low-income and moderate-income workers.

The City is committed to improving its compliance for all allocation and expenditure requirements in advance of compliance deadlines in order to ensure that information is entered into IDIS reporting system on a regular basis. To ensure the City's compliance, CDBG Staff will continue to monitor sub recipients and verify that the goods or services funded have been provided and that program requirements have been met. Sub recipients are required to submit reports showing activities conducted and accomplishments. Reports are reviewed to determine if the program is being carried out in a timely manner and is meeting the goals and objectives established. The City's purpose in monitoring its sub recipients is to maximize grant performance and to provide the greatest amount of services to the residents of the City of Perris.

## **F. Coordination Efforts**

The City will continue to improve internal processes regarding allocation and administration of all programs by identifying structural gaps and enhancing protocols to allow for greater accuracy in reporting and monitoring. CDBG staff will follow procedures established in the CDBG Policy and Procedure Manual, such as utilizing Memorandums of Understanding (MOU) between city departments responsible for administering CDBG funded programs, to establishing greater communication, coordination and accountability, and provide technical training to internal sub-recipients.

## **Managing the Process**

This is the third year that the City of Perris will be implementing its CDBG Program as an entitlement jurisdiction. The initial five year consolidated plan established a simple framework upon which a more extensive and comprehensive structure could be

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developed in future years. It focused on the same types of activities and projects that comprised the City's CDBG Program under the County of Riverside. The City relied upon the various public agencies, non-profit organizations, and for-profit organizations that contributed to the provision of affordable housing. Therefore, the effectiveness of the programs and services offered to the community is due in large part to the communication among these various organizations. Non-profit organizations play a vital role in ensuring the adequate delivery of public and social services. The City is committed to promoting collaboration and partnerships among the agencies and organizations that receive CDBG funds and among all agencies and organizations that serve low-income to moderate-income individuals, families and neighborhoods in order to address the national objectives and local goals.

The City will continue to support and participate in public participation processes that encourage and assist community development. The City will continue to work with local nonprofits, residents, government agencies, and other community organizations to ensure that the needs and concerns of the community are addressed. The following are the organizations and their roles as they pertain to the housing and community service delivery system in the City of Perris:

1. Economic Development Department: serves as the lead agency in coordinating preparation of the Consolidated Plan, Annual Action Plan, and the Consolidated Annual Performance Evaluation Report (CAPER). The Department administers the CDBG Program, ensures satisfactory product and service delivery by all grantees, and commits to meeting all HUD CDBG program regulations.
2. Public Works Department: responsible for maintaining the City's infrastructure including streets, traffic signals, circulation, sewers, storm drains, and waterlines. The Department also maintains public facilities and manages the CDBG funded Graffiti Removal Program.
3. Community Services Department: oversees five divisions: Leisure Services, Media Services, Recreational Services, Senior Services, and Sports Programming.
4. Development Services Department: includes the Divisions of Planning, Building, and Code Compliance. The Department performs all functions of the permitting process and the issuance of business licenses.
5. City Manager's Office: responsible for the day-to-day operations of the City, including financial commitments and program staffing.
6. Housing Authority: administers the Section 8 Rental Assistance Program, manages public housing, and provides emergency housing services.

7. Department of Public Social Services (DPSS): the DPSS administers the homeless programs for the County and maintains an effective county-wide Continuum of Care. The Continuum of Care is the regions plan to organize and deliver supportive social services, including housing options, which meet the specific needs of homeless individuals and families. Ultimately, the goal of the Continuum is to move homeless people toward stable housing and maximum self-sufficiency. DPSS also administers the Anti-Poverty programs for the County and participating jurisdictions.
8. Department of Health: administers the county-wide HIV/AIDS Program and Childhood Lead Poisoning Prevention Program. The City of Perris depends on the Department to protect the health of its residents.
9. Economic Development Agency (EDA): administers the County's CDBG Program. EDA received Neighborhood Stabilization Funds (NSP) to ease foreclosure programs in the County.
10. Non-Profit Organizations: Non-profits provide a network of resources that address a wide variety of housing and community development needs and to provide feedback to the City. The organizations also offer a valuable link between the sub-populations in need of assistance and City Hall.
11. For Profit Businesses: Private sector businesses and companies that assist in implementing the Annual Action Plan include lending institutions, developers, and contractors that will work with the City on the delivery of its affordable housing programs through the Redevelopment Agency.

### **Actions to Coordinate the City's Housing Strategy with Local/Regional Strategies**

The City of Perris supports efforts that address its transportation barriers. Building better transportation linkages between Perris and its neighboring cities would support the potential for accessing jobs and public services for its low-moderate income residents. Plans have been made to construct apartment complexes for low-moderate income individuals near the rapid transit system. The new transportation center is multi-modal inclusive of local bus and Amtrak service. Metro Link service will begin in 2012. The transportation center is within walking distance to a variety of public and neighborhood services such as: City Hall, Senior/Teen Center, Perris Public Library, parks and recreational facilities and downtown Perris.

**XII. PROGRAM SPECIFIC REQUIREMENTS**

**A. CDBG Program**

The total estimated amount of CDBG funds available for use in FY 2011-2012 is as follows:

2011-2012 ENTITLEMENT ALLOCATIONS & REALLOCATED FUNDS	AMOUNT
Community Development Block Grant (CDBG)	\$582,913
<b>TOTAL</b>	<b>\$582,913</b>

**Program Income**

The City does not expect any Program Income for FY 2011-2012. No program income was received in the previous program year.

**Section 108 Loans**

The City does not have Section 108 loans.

**Surplus from Urban Renewal Settlements**

The city does not have any urban renewal settlement areas.

**Grant Funds Returned to the Line of Credit**

The City does not anticipate having to return any grant funds to the line of credit for the CDBG Program.

**Income from Float-Funded Activities**

The City will not have income from float-funded activities for the CDBG Program.

**Funding Urgent Need Activities**

The City does not anticipate funding any urgent need activities through the CDBG Program for FY 2011-2012. However, if urgent needs do arise, funds will be reallocated to address those needs and will be reported in the Program Year CAPER.



**Percentage of Funds Benefiting Low and Moderate-Income Persons**

The City of Perris has budgeted to use 100% of the estimated \$582,913 CDBG funds on projects/programs that benefit low and moderate-income individuals.

Approximately forty-nine (49%) of CDBG funds will be targeted to projects that are within target areas/CDBG-eligible areas, including: code enforcement, graffiti removal program, park improvements and infrastructure/public facilities improvements. The other thirty-one (31%) percent will be used to benefit low-mod clientele

**B. HOME Program**

The City does not receive Federal entitlement HOME funds; therefore, program specifics requirements are not applicable to the City of Perris.

**C. HOPWA Program**

The City does not receive HOPWA funds.

### **XIII. MONITORING**

#### **A. Standards & Procedures for Monitoring/Ensuring Compliance**

All monitoring is the responsibility of the Redevelopment and Economic Development Department. Monitoring forms and procedures were designed by CDBG Program Staff to ensure long-term compliance with program requirements.

The City will use various types of monitoring standards to ensure compliance with Federal regulations governing the use of CDBG funds. Monitoring procedures include: monthly desk audits, review of monthly/quarterly performance reports, review of monthly/quarterly financial billing, and on-site inspections.

Performance of planned projects and activities of these funds are monitored depending on the type of program and reporting requirements. Monitoring is viewed as a way to identify deficiencies and promote corrections in order to improve performance. The actual activity of monitoring helps promote quality performance, as well as identify any need for further technical assistance. The following is a description of the types of monitoring performed by CDBG staff:

- Performance monitoring
- Financial monitoring
- Davis-Bacon Compliance
- Section 3 Compliance
- Environmental Review Compliance

Monitoring includes: on-site visits, desk audits, technical assistance monitoring, interviews, telephone contacts, and reports. The Subrecipient Agreements and/or Memorandums of Understanding (MOU) are used to measure funded agency compliance.

The City operates in accordance with the monitoring plan developed for CDBG and HOME Programs, including an annual single audit in conformance with OMB Circular 133-A. CDBG staff also monitors all activity of the program on a monthly basis, while financial management is monitored jointly by the Project Monitor and the City's fiscal department.

#### **Compliance with Housing Codes/Property Standards**

In order to ensure compliance with local housing codes, the City takes the following actions:

1. Incorporates local housing codes in written rehabilitation standards.
2. Inspects work write-ups to ensure specifications meet code.
3. Performs on-site property inspections to ensure property standards and local housing codes are actually met.

4. Maintains an inspection checklist in project files.

### **Timely Expenditure of Funds**

The City will implement the following actions as a part of its policy and procedures to ensure timely expenditure of CDBG funds:

1. Monthly review of project expenditure rates.
2. Include provisions in annual Subrecipient Agreements and MOUs with subrecipients, reiterating Federal requirements for use of CDBG funds, including timely expenditure of funds.
3. Group infrastructure projects together for design and bidding to help expedite processing and ensure timely completion of projects and expenditure of CDBG funds. The projects will be grouped together for bidding and design based on similar work, but tracked individually during the construction phase for status, compliance with labor standards and expenditures.
4. Evaluate infrastructure projects on a quarterly basis for status/progress and completion; CDBG funds will be transferred from stalled or slow-moving projects, subject to Council approval, to projects that are progressing toward construction.

## **XIV. APPENDICES**

APPENDIX A: Applications (SF 424)

APPENDIX B: Certifications

APPENDIX C: Public Notice: Proof of Publication

APPENDIX D: Public/Citizen Comments

APPENDIX E: CDBG-Eligible Target Map

APPENDIX F: HUD-Required Tables



## Application (SF 424)

<b>Application for Federal Assistance SF-424</b>		Version 02
<b>*1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		<b>*2. Type of Application</b> * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision  *Other (Specify) _____
3. Date Received: 7/1/2011	4. Applicant Identifier:	
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
<b>State Use Only:</b>		
6. Date Received by State:	7. State Application Identifier:	
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: CITY OF PERRIS		
*b. Employer/Taxpayer Identification Number (EIN/TIN):		*c. Organizational DUNS: 004949418
<b>d. Address:</b>		
*Street 1:	<u>101 N. "D" STREET</u>	
Street 2:	_____	
*City:	<u>PERRIS</u>	
County:	<u>RIVERSIDE</u>	
*State:	<u>CALIFORNIA</u>	
Province:	_____	
*Country:	<u>UNITED STATES</u>	
*Zip / Postal Code	<u>92570</u>	
<b>e. Organizational Unit:</b>		
Department Name: REDEVELOPMENT & ECONOMIC DEVELOPMENT DEPARTMENT		Division Name: REDEVELOPMENT DIVISION
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: _____	*First Name: <u>David</u>	
Middle Name: _____		
*Last Name: <u>Vasquez</u>		
Suffix: _____		
Title:	<u>CDBG CONSULTANT</u>	
Organizational Affiliation:		
*Telephone Number: 909-798-3131      Fax Number: 909-798-3500		
*Email: <u>dvasquez@cityofperris.org</u>		

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)**

**11. Catalog of Federal Domestic Assistance Number:**

14.218 \_\_\_\_\_

CFDA Title:

Community Development Block Grant Program \_\_\_\_\_

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**City of Perris - Citywide**

**\*15. Descriptive Title of Applicant's Project:**



**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

**Application for Federal Assistance SF-424**

Version 02

**16. Congressional Districts Of:**

\*a. Applicant: 49th

\*b. Program/Project: 49th

**17. Proposed Project:**

\*a. Start Date: 07/01/2011

\*b. End Date: 06/30/2012

**18. Estimated Funding (\$):**

*a. Federal	_____	\$582,913
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	_____	
*g. TOTAL	_____	\$582,913

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

- Yes       No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: \_\_\_\_\_ \*First Name: RICHARD

Middle Name: \_\_\_\_\_

\*Last Name: BELMUDEZ

Suffix: \_\_\_\_\_

\*Title: CITY MANAGER

\*Telephone Number: 951-943-6100

Fax Number: \_\_\_\_\_

\* Email: RBELMUDEZ@cityofperris.org

\*Signature of Authorized Representative: 

\*Date Signed: 05/15/2011

# CERTIFICATIONS



# CERTIFICATIONS



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Jurisdiction**

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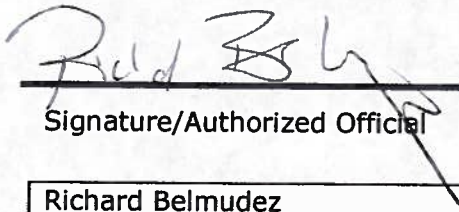
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature/Authorized Official

05/15/11

Date

Richard Belmudez

Name

City Manager

Title

101 N. D Street

Address

Perris, CA 92570

City/State/Zip

(951) 943-6100

Telephone Number



- This certification does not apply.  
 This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2011 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Jurisdiction**

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



5/15/11

Signature/Authorized Official

Date

Richard Belmudez

Name

City Manger

Title

101 N. D Street

Address

Perris, CA

City/State/Zip

(951) 943-6100

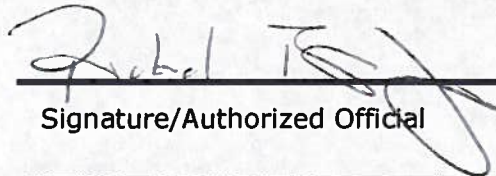
Telephone Number

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

  
\_\_\_\_\_  
Signature/Authorized Official

5/15/11

Date

Richard Belmudez

Name

City Manager

Title

101 N. D Street

Address

Perris, CA 92570

City/State/Zip

(951) 943-6100

Telephone Number



- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

\_\_\_\_\_  
Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**  
 **This certification is applicable.**

### ESG Certifications

I, \_\_\_\_\_, Chief Executive Officer of City of Perris certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related



authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number



- This certification does not apply.  
 This certification is applicable.

## APPENDIX TO CERTIFICATIONS

### Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### Drug-Free Workplace Certification

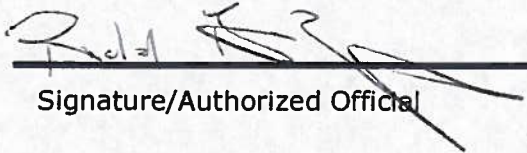
1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
  - All "direct charge" employees;
  - all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
  - a. Temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

**Jurisdiction**

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Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

  
\_\_\_\_\_  
Signature/Authorized Official

5/15/11

Date

Richard Belmudez

City Manager

101 N. D Street

Address

Perris, CA 92570

City/State/Zip

(951) 943-6100

Telephone Number



# PUBLIC NOTICE: PROOF OF PUBLICATIONS

## Proof of Publication

(2015.5 C.C.P.)

STATE OF CALIFORNIA  
County of Riverside

### THE PERRIS PROGRESS

and *The Perris City News*

Est. 1901  
240 West 4<sup>th</sup> St.  
Perris California

E-Mail: [PPProgress@perris.com](mailto:PPProgress@perris.com)

Mail: P.O. Box 128, Perris, CA 92572  
(T) 951-657-1810 (F) 951-940-1832

I am a citizen of the United States and a resident of the County aforesaid. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of The Perris Progress, a newspaper of general circulation, printed and published weekly in the City of Perris, County of Riverside and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under the date of June 27, 1952, Case Number 54843; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been printed in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

Published:

- 1.) \_\_\_\_\_
  - 2.) 23 March
  - 3.) \_\_\_\_\_
  - 4.) \_\_\_\_\_
- in the year: 2011

I certify (declare) under penalty of perjury that the foregoing is true and correct:

Dale Bunker  
DATED at PERRIS, California,

This: 23 Day of: March

In the year: 2011

THIS SPACE RESERVED FOR CLERK / RECORDING STAMP

CITY OF PERRIS  
COMBINED NOTICE OF  
TWO PUBLIC HEARINGS AND  
30-DAY PUBLIC COMMENT  
PERIOD FOR THE FISCAL YEAR (FY)  
2011-2012 DRAFT  
ANNUAL ACTION PLAN  
NOTICE IS HEREBY GIVEN that the CITY COUNCIL OF THE CITY OF PERRIS will hold TWO (2) PUBLIC HEARINGS and ACCEPT PUBLIC COMMENT/COMMUNITY INPUT on the following item:  
The CITY OF PERRIS has proposed the DRAFT 2011-2012 ANNUAL ACTION PLAN to the CONSOLIDATED PLAN as required by the U.S. Department of Housing and Urban Development (HUD) Copies of the Draft

Plan will be available to the public for review and comment beginning MARCH 28, 2011. The CITY COUNCIL will hold a PUBLIC HEARING on:  
APRIL 25, 2011, for the purpose of receiving preliminary community input on community development and housing needs and second priorities for the FY 2011-2012 ANNUAL ACTION PLAN GRANT FUNDS. A SECOND PUBLIC HEARING will be held by the CITY COUNCIL on:  
MAY 10, 2011, as a greater report of the final FY 2011-2012 ANNUAL ACTION PLAN.  
BACKGROUND:  
THE FY 2011-2012 ANNUAL ACTION PLAN OUTLINES THE METHODS BY WHICH THE CITY INTENDS TO IMPLEMENT GOALS AND OBJECTIVES ESTABLISHED WITHIN THE CONSOLIDATED FIVE-YEAR PLAN THROUGH UTILIZATION OF FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND OTHER AVAILABLE RESOURCES.  
THE PROPOSED FY 2011-2012 ANNUAL ACTION PLAN IS THE THIRD PLAN UNDER THE 2008-2014 CONSOLIDATED PLAN.  
THE CITY ANTICIPATES RECEIVING APPROXIMATELY \$888,000 (80% FEDERAL ENTITLEMENT) CDBG GRANTS APPROXIMATELY 20% OF THE FUNDS WILL BE SET ASIDE FOR PLANNING & ADMINISTRATION, 55% FOR PUBLIC SERVICES, AND 65% FOR OTHER CDBG ELIGIBLE ACTIVITIES.  
APPLICANT:  
CITY OF PERRIS  
APRIL 25, 2011 PROPOSAL  
1.) Review the Draft FY 2011-2012 Annual Action Plan, and staff funding recommendations, and receive public comment.  
2.) Direct the City Manager through the CDBG Staff to amend the FY 2011-2012, as necessary.  
MAY 10, 2011 PROPOSAL  
1.) Review, receive PUBLIC COMMENT and Approve the FY 2011-2012 Annual Action Plan.  
2.) Accept Resolution No. XXX approving the FY 2011-2012 Annual Action Plan.  
3.) Direct the City Manager through the CDBG Staff to submit the FY 2011-2012 Annual Action Plan and forward as needed.  
LOCATION:  
CITY WORK  
ENVIRONMENTAL DETERMINATION  
The project is exempt from the National Environmental Quality Act pursuant to 24 CFR Part 58.104(a), and thereby exempt from the California Environmental Quality Act per Section 15092, and required environmental reviews have been prepared.  
PUBLIC COMMENT PERIOD:  
The Draft FY 2011-2012 Annual Action Plan is available for review beginning MARCH 28, 2011 through MAY 10, 2011, at the CITY OF PERRIS ECONOMIC DEVELOPMENT DEPARTMENT.  
PUBLIC COMMENTS may be made before the public hearing. Only the public hearing or by MAY 10, 2011. WRITTEN COMMENTS should be addressed to Beverly Johnson, CDBG Consultant, 135 North D Street, Perris, CA 92570. PHONE COMMENTS can be made at (951) 943-6100.

# PUBLIC NOTICE: PROOF OF PUBLICATIONS

**PUBLIC HEARINGS:**

The CITY OF PERRIS CITY COUNCIL is scheduled to consider the proposal at two separate meetings:

TUESDAY, APRIL 26, 2011 at 6:00 P.M.;  
and TUESDAY, MAY 10, 2011 at 6:00 P.M.

ANY PERSON AFFECTED or concerned by this proposal may submit written comments to the Office of the City Clerk before the CITY COUNCIL HEARING. At the time of the PUBLIC HEARING, any person may appear and be heard in support of or opposition to the PROJECT.

The CITY COUNCIL, at the HEARING or DURING DELIBERATIONS, could recommend approval of an alternative proposal for the above, including any changes to the proposal. The CITY COUNCIL Chambers are accessible to the disabled. If persons need assistance with translation or with alternate format for handicap accessibility, they may request reasonable accommodations at least three (3) working days in advance of the meeting by contacting Beverly Johnson at (951) 943-6100.

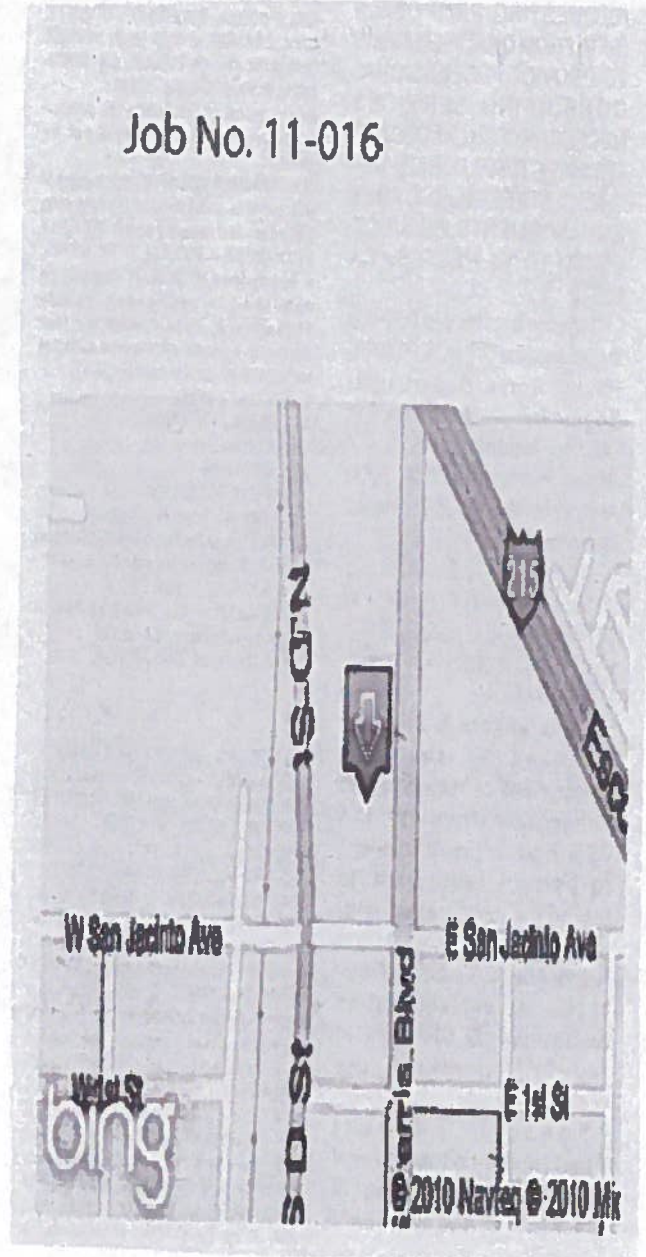
ANY PERSON CHALLENGING THIS PROJECT IN COURT, may be limited to raising only those issues identified at the PUBLIC HEARING described in this NOTICE or in writing delivered to the CITY COUNCIL prior to the PUBLIC HEARING.

CITY COUNCIL  
PUBLIC HEARING DATES  
CITY COUNCIL CHAMBERS  
101 NORTH D STREET  
PERRIS, CA 92570

DATES & TIME:  
APRIL 26, 2011 - 6:00 P.M.;  
& MAY 10, 2011 - 6:00 P.M.

PROJECT CONTACT: BEVERLY JOHNSON, CDSS Consultant  
Phone: (951) 943-6100  
Si necesita un intérprete por favor llámenos al (951) 943-6003

PERRIS PROGRESS  
"The Official Legal-Notice Publication for the City of Perris, 3-Lakes Judicial Dist., Riverside Co., CA"  
PP111-12 JOB # 11-016  
MARCH 23, 2011

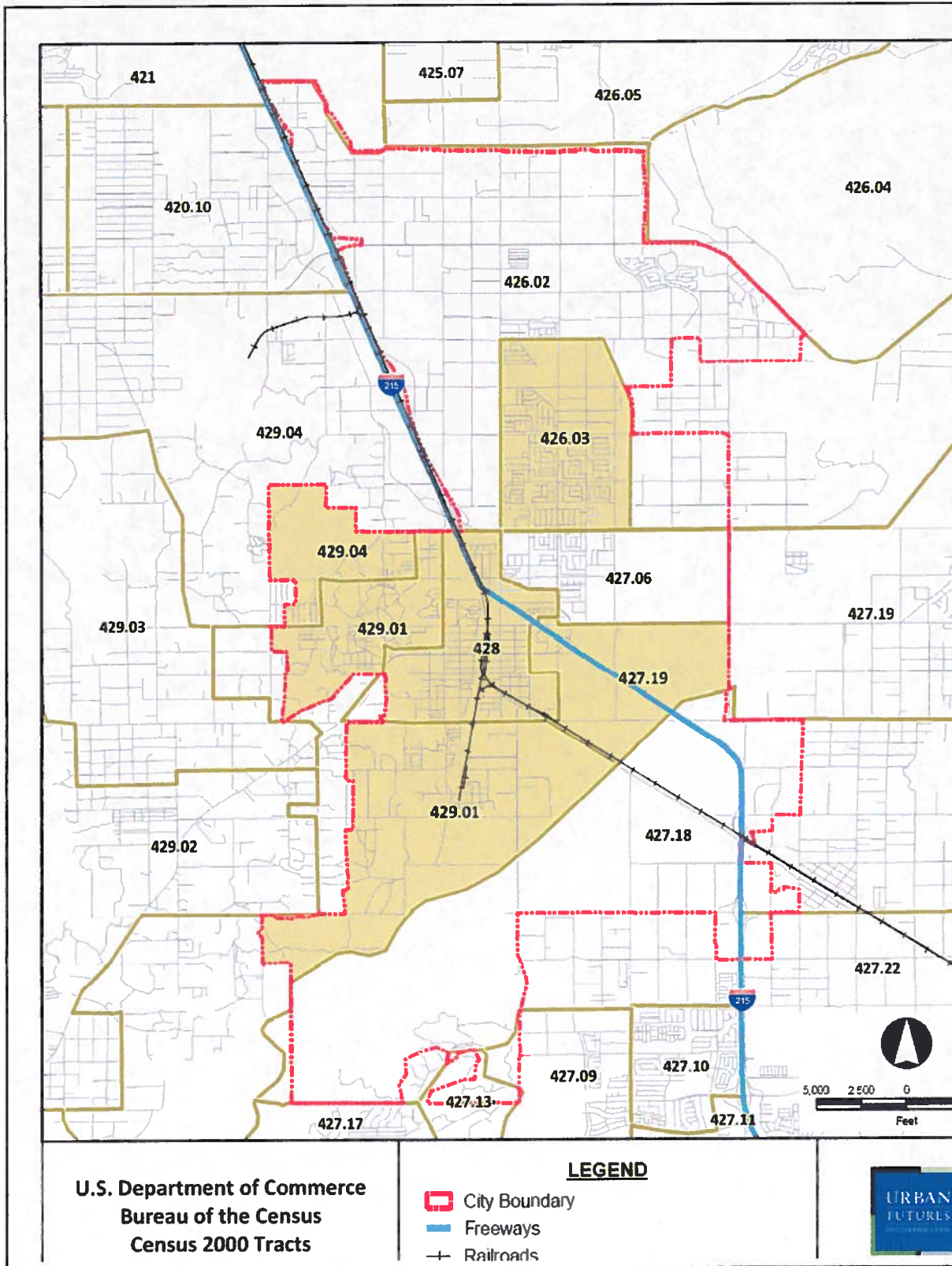




## **PUBLIC COMMENTS**

**(No formal public comments were received)**

# CDBG-ELIGIBLE TARGET MAPS



## HUD-REQUIRED TABLES



**Table 1A**

**Continuum of Care Homeless Population and Subpopulations Chart**

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction																			
		Emergency	Transitional			Data Quality																			
1. Homeless Individuals		0	0	379	379																				
2. Homeless Families with Children		0	0	na	na																				
2a. Persons in Homeless with		0	0	126	126																				
Total (lines 1 + 2a)		0	0	505	505																				
Part 2: Homeless Subpopulations		Sheltered		Un-	Total	Data Quality																			
1. Chronically Homeless				0	88	88																			
2. Severely Mentally Ill				0	180	180																			
3. Chronic Substance Abuse				0	153	153																			
4. Veterans				0	61	61																			
5. Persons with HIV/AIDS				0	na	na																			
6. Victims of Domestic Violence				0	76	76																			
7. Youth (Under 18 years of age)				0	87	87																			
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y						
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal								
Beds	Emergency Shelters	379	66	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Transitional Housing	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	200	0							
	Permanent Supportive	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	Total	379	66	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Chronically Homeless				0																					
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y						
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal								
Beds	Emergency Shelters	NA	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	Transitional Housing	NA	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	Permanent Supportive	NA	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0							
	Total	NA	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0							



**TABLE 1B – NON-HOMELESS SPECIAL POPULATION NEEDS**

Non-Homeless Special Needs Including HOPWA		Needs	Current Available	GAP	3-5 Year Quantities								
					Year 1		Year 2		Year 3		Year 4*		Year 5
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal
Housing Needed	52. Elderly	449	0	449	25	0	25	0	25	0	25	0	25
	53. Frail Elderly	na	0	0	0	0	0	0	0	0	0	0	0
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0
	57. Alcohol/Other Drug Addicted	na	0	0	0	0	0	0	0	0	0	0	0
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0
	59. Public Housing Residents	40	40	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>489</b>	<b>40</b>	<b>449</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0
	62. Persons w/ Severe Mental Illness	839	0	839	0	0	0	0	0	0	0	0	0
	63. Developmentally Disabled	518	0	518	0	0	0	0	0	0	0	0	0
	64. Physically Disabled	1455	0	1455	0	0	0	0	0	0	0	0	0
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0
	66. Persons w/ HIV/AIDS & their families	16	0	16	0	0	0	0	0	0	0	0	0
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2828</b>	<b>0</b>	<b>2828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Table 1C - Summary of Specific Annual Objective and Activities**

Specific Objective #	Statement of Specific Annual Objectives (Outcome/Objective)	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1: Availability/Accessibility of Decent Housing</b>									
DH-1	Is Designed to assist eligible homeowners to correct existing code violations and improve property conditions. The SRP is a deferred loan payable at the time of title change, refinance with cash out, or non-compliance with program requirements	Substantial Rehab Program (SRP)	High	State HOME Funds	Number of Loans/Year	2009 -10	2		0%
						2010 -11	2		0%
						2011 -12	2		0%
						2012 -13	2		0%
						2014	2		0%
						<b>Total</b>	<b>10</b>		<b>0%</b>
DH-2	Offers a single lifetime grant of \$5,000 per household for minor home repairs to correct	Senior Home Repair Program	High	RDA	Number of grants/year	2009 -10	25		0%







	16,000 square feet of private courtyard space				obtaining a cert. of occupancy	2010-11	0		0%
						2011-12	0		0%
						2012-13	0		0%
						2014	84		0%
						<b>Total</b>	<b>84</b>		<b>0%</b>
DH-7	Offered to residents in the City of Perris, includes investigating allegations of housing discrimination, mediating landlord tenant complaints, giving education and training services and providing advocacy services	Fair Housing Services (FHS)	Medium	CDBG	Number of call, cases, classes or other services provided by fair housing council of Riv. Co.	2009-10	276		0%
						2010-11	175		0%
						2011-12	175		0%
						2012-13	175		0%
						2014	175		0%
						<b>Total</b>	<b>976</b>		<b>0%</b>
<b>SL-1: Availability/Accessibility of Suitable Living Environment</b>									
SL-1	The City will continue to use the Capital Improvements Program	Infrastructure Improvement	High	CDBG, CIP, General	Specific Projects to be funded	2009-10	0		0%

	<p>to identify, prioritize, fund, design, and improve storm drains, water, and sewer infrastructure, roadways, traffic signals, and street lighting within the Target Area.</p>	<p>nts</p>		<p>Fund</p>	<p>will be determined during the annual action plan process</p>	<p>2010 -11 2011 -12 2012 -13 2014</p>	<p>1 1 1 1</p>		<p>0% 0% 0% 0%</p>
<p>SL-2</p>	<p>The City will continue to use the Capital Improvements Program to identify, prioritize, fund, design, and improve storm drains, water, and sewer infrastructure, roadways, traffic signals, and street lighting within the Target Area.</p>	<p>Community Facilities</p>	<p>High</p>	<p>CDBG, General Fund</p>	<p>Specific Projects to be funded will be determined during the annual action plan process</p>	<p>2009 -10  2010 -11 2011 -12 2012 -13</p>	<p>0  1 1 1</p>		<p>0%  0% 0% 0%</p>
						<p>Total</p>	<p>4</p>		<p>0%</p>



SL-3	The City will use proactive code enforcement services within the Target Area. CDBG activities will primarily focus on building code violations.	Code Enforcement	High	CDBG	Number of Code Enforcement Cases Annually	2014	1		0%
						Total	4		0%
SL-5	Provide Community and Supportive Services for the Elderly and Youth Special Needs Populations and Beautification Programs, Projects and Services through CDBG funded public service programs	Public Service Programs	High	CDBG	Number of low-mod persons counseled, referred, participating or provided direct services; or number of low-mod households or people	2009	1400		0%
						2010	720		0%
						2011	720		0%
						2012	720		0%
						2013	720		0%
						Total	4280		0%
						2009	1200		0%
						2010	1900		0%

							2011 -12	1900	0%
<b>NR-1 Neighborhood Revitalization/Economic Opportunity</b>									
NR-1	The Commercial Façade Improvement Program is intended to encourage private sector investment and commitment to the revitalization of the downtown area. Grants and loans up to \$30,000 are available for the exterior rehabilitation of building facades within the downtown promenade area.	Commercial Façade Improvement Program	High	RDA	Number of grants and loans issued/yr	2009 -10	2	0%	
						2010 -11	2	0%	
						2011 -12	2	0%	
						2012 -13	2	0%	
						2014 Total	2	0%	
						Total	10	0%	

NR-2	The Perris Old Bank Building which is located at the southwest corner of fourth street and D street has historic significance to the community.	The Perris Old Bank Building	High	RDA	Completion of plans and specifications; completion of construction	2009-10	0	0%
						2010-11	1	0%
						2011-12	0	0%
						2012-13	0	0%
						2014	0	0%
						<b>Total</b>	<b>1</b>	<b>0%</b>



**TABLE 2A -- HOUSING NEEDS**

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems	Current % of Households	Current No. of Households	3-5 Year Quantities												Priority Issue	Funding Source	Households with a Disabled Person	Disproportionate Impact on Racial/Ethnic	# of Households in Lead Hazard Category	Total Low Income HH/ADS Population
			Year 1		Year 2		Year 3		Year 4		Year 5		Multi-Year Goal	Actual						
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal									
Elderly	NUMBER OF HOUSEHOLDS	100%	71																	
	Any housing problems	74.6	53			14														
	Cost Burden > 30%	74.6	53																	
	Cost Burden >50%	60.6	43																	
Small Related	NUMBER OF HOUSEHOLDS	100%	529																	
	With Any Housing Problem	85.8	454			14														
	Cost Burden > 30%	81.1	429																	
	Cost Burden >50%	68.1	360																	
Large Related	NUMBER OF HOUSEHOLDS	100%	204																	
	With Any Housing Problem	100.0	204																	
	Cost Burden > 30%	75.5	154																	
	Cost Burden >50%	56.4	115																	
All other hshok	NUMBER OF HOUSEHOLDS	100%	108																	
	With Any Housing Problem	63.9	69																	
	Cost Burden > 30%	63.9	69																	
	Cost Burden >50%	63.9	69																	
Elderly	NUMBER OF HOUSEHOLDS	100%	144																	
	With Any Housing Problem	47.9	69			8														
	Cost Burden > 30%	47.9	69																	
	Cost Burden >50%	23.6	34																	
Small Related	NUMBER OF HOUSEHOLDS	100%	153																	
	With Any Housing Problem	86.9	133			4														
	Cost Burden > 30%	84.3	129																	
	Cost Burden >50%	81.7	125																	
Large Related	NUMBER OF HOUSEHOLDS	100%	107																	
	With Any Housing Problem	100.0	107			4														
	Cost Burden > 30%	92.5	99																	
	Cost Burden >50%	88.8	95																	
All other hshok	NUMBER OF HOUSEHOLDS	100%	93																	
	With Any Housing Problem	46.2	43																	
	Cost Burden > 30%	46.2	43																	
	Cost Burden >50%	24.7	23																	

# TABLE 2B – COMMUNITY DEVELOPMENT NEEDS

Table 2B

City of Perris Consolidated Plan 2009-2014

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Cumulative Goal	% of Goal	Priority Need: H, M, L	Donors to Address	Plan to Fund: Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	0	0	0																
02 Disposition 570.201(b)	0	0	0																
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0																
03A Senior Centers 570.201(c)	0	0	0																
03B Handicapped Centers 570.201(c)	0	0	0																
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0																
03D Youth Centers 570.201(c)	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
03E Neighborhood Facilities 570.201(c)	0	0	0																
03F Parks, Recreational Facilities 570.201(c)	0	0	0																
03G Parking Facilities 570.201(c)	0	0	0																
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0																
03I Flood Drain Improvements 570.201(c)	0	0	0																
03J Water/Sewer Improvements 570.201(c)	0	0	0																
03K Street Improvements 570.201(c)	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
03L Sidewalks 570.201(c)	0	0	0																
03M Child Care Centers 570.201(c)	0	0	0																
03N Tree Planting 570.201(c)	0	0	0																
03O Fire Stations/Equipment 570.201(c)	0	0	0																
03P Health Facilities 570.201(c)	0	0	0																
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0																
03R Asbestos Removal 570.201(c)	0	0	0																
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0																
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0																
04 Clearance and Demolition 570.201(d)	0	0	0																
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0																
05 Public Services (General) 570.201(e)	0	0	0	1200	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>	<b>1900</b>



	0	0	0	0	1200	1200	1200	1200	1200	1200	1200	6000	0	0%	M	N
05A Senior Services 570.201(e)	0	0	0	0	1200	1200	1200	1200	1200	1200	1200	6000	0	0%	M	N
05B Handicapped Services 570.201(e)	0	0	0	0								0	0	0%	M	N
05C Legal Services 570.201(E)	0	0	0	0								0	0	0%	M	N
05D Youth Services 570.201(e)	0	0	0	0	900	900	900	900	900	900	900	4500	0	0%	M	N
05E Transportation Services 570.201(e)	0	0	0	0								0	0	0%	M	N
05F Substance Abuse Services 570.201(e)	0	0	0	0								0	0	0%	M	N
05G Battered and Abused Spouses 570.201(e)	0	0	0	0								0	0	0%	L	N
05H Employment Training 570.201(e)	0	0	0	0								0	0	0%	L	N
05I Crime Awareness 570.201(e)	0	0	0	0								0	0	0%	L	N
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0								0	0	0%	M	N
05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	276	175	175	175	175	175	175	976	0	0%	H	Y
05L Child Care Services 570.201(e)	0	0	0	0								0	0	0%	H	Y
05M Health Services 570.201(e)	0	0	0	0								0	0	0%	M	N
05N Abused and Neglected Children 570.201(e)	0	0	0	0								0	0	0%	M	N
05O Mental Health Services 570.201(e)	0	0	0	0								0	0	0%	M	N
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0								0	0	0%	M	N
05Q Subsidence Payments 570.204	0	0	0	0								0	0	0%	L	N
05R Homeownership Assistance (not direct) 570.204	0	0	0	0								0	0	0%	L	N
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0	0								0	0	0%	L	N
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0								0	0	0%	L	N
06 Interim Assistance 570.201(f)	0	0	0	0								0	0	0%	L	N
07 Urban Renewal Completion 570.201(h)	0	0	0	0								0	0	0%	L	N
08 Relocation 570.201(i)	0	0	0	0								0	0	0%	L	N
09 Loss of Rental Income 570.201(j)	0	0	0	0								0	0	0%	L	N
10 Removal of Architectural Barriers 570.201(k)	0	0	0	0								0	0	0%	L	N
11 Privately Owned Utilities 570.201(l)	0	0	0	0								0	0	0%	L	N
12 Construction of Housing 570.201(m)	0	0	0	0								84	0	0%	M	N
13 Direct Homeownership Assistance 570.201(n)	0	0	0	0	2	2	2	2	2	2	2	10	0	0%	H	Y
14A Rehab; Single-Unit Residential 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	H	Y
14B Rehab; Multi-Unit Residential 570.202	0	0	0	0								0	0	0%	L	N
14C Public Housing Modernization 570.202	0	0	0	0								0	0	0%	L	N
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0	0								0	0	0%	L	N
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0								0	0	0%	L	N
14F Energy Efficiency Improvements	0	0	0	0								0	0	0%	L	N



570.202	14G Acquisition - for Rehabilitation 570.202	0	0	0	2	2	2	2	0	0	0%	H	Y	O
	14H Rehabilitation Administration 570.202	0	0	0					0	0	0%	L	N	
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0					0	0	0%	L	N	
	15 Code Enforcement 570.202(G)	0	0	0	1400	0	0	0	0	0	0%	H	Y	C
	16A Residential Historic Preservation 570.202(d)	0	0	0					0	0	0%	L	N	
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0					0	0	0%	M	N	
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0					0	0	0%	L	N	
	17B CI Infrastructure Development 570.203(a)	0	0	0					0	0	0%	L	N	
	17C CI Building Acquisition, Construction, Rehabililat 570.203(a)	0	0	0					0	0	0%	M	Y	O
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0					0	0	0%	L	N	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0					0	0	0%	L	N	
	18B ED Technical Assistance 570.203(b)	0	0	0					0	0	0%	L	N	
	18C Micro-Enterprise Assistance	0	0	0					0	0	0%	L	N	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0					0	0	0%	NA	N	
	19B HOME CHDO Operating Costs (not part of 5% Adm in ca	0	0	0					0	0	0%	NA	N	
	19C CDBG Non-profit Organization Capacity Building	0	0	0					0	0	0%	L	N	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0					0	0	0%	L	N	
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0					0	0	0%	L	N	
	19F Planned Repayment of Section 108 Loan Principal	0	0	0					0	0	0%	NA	N	
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0					0	0	0%	NA	N	
	19H State CDBG Technical Assistance to Grantees	0	0	0					0	0	0%	L	N	
	20 Planning 570.205	0	0	0					0	0	0%			
	21A General Program Administration 570.206	0	0	0					0	0	0%	H	Y	C
	21B Indirect Costs 570.206	0	0	0					0	0	0%	M	Y	C
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0					0	0	0%	L	N	
	21E Submissions or Applications for Federal Programs 570.206	0	0	0					0	0	0%	L	N	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0					0	0	0%	L	N	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0					0	0	0%	L	N	

	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0																0	0	0%	L	N
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0																0	0	0%	L	N
	22 Unprogrammed Funds	0	0	0																0	0	0%	NA	
	31J Facility based housing - development	0	0	0																0	0	0%	NA	
	31K Facility based housing - operations	0	0	0																0	0	0%	NA	
	31G Short term rent mortgage utility payments	0	0	0																0	0	0%	NA	
	31F Tenant based rental assistance	0	0	0																0	0	0%	NA	
	31E Supportive service	0	0	0																0	0	0%	NA	
	31I Housing information services	0	0	0																0	0	0%	NA	
	31H Resource identification	0	0	0																0	0	0%	NN	
	31B Administration - grantee	0	0	0																0	0	0%	NA	
	31D Administration - project sponsor	0	0	0																0	0	0%	NA	
	Acquisition of existing rental units	0	0	0																0	0	0%	NA	
	Production of new rental units	0	0	0																0	0	0%	L	N
	Rehabilitation of existing rental units	0	0	0																0	0	0%	L	N
	Rental assistance	0	0	0																0	0	0%	L	N
	Acquisition of existing owner units	0	0	0																0	0	0%	L	N
	Production of new owner units	0	0	0																0	0	0%	L	N
	Rehabilitation of existing owner units	0	0	0																0	0	0%	L	N
	Homeownership assistance	0	0	0																0	0	0%	L	N
	Acquisition of existing rental units	0	0	0																0	0	0%	NA	
	Production of new rental units	0	0	0																0	0	0%	NA	
	Rehabilitation of existing rental units	0	0	0																0	0	0%	NA	
	Rental assistance	0	0	0																0	0	0%	NA	
	Acquisition of existing owner units	0	0	0																0	0	0%	NA	
	Production of new owner units	0	0	0																0	0	0%	NA	
	Rehabilitation of existing owner units	0	0	0																0	0	0%	NA	
	Homeownership assistance	0	0	0																0	0	0%	NA	
	<b>Totals</b>	0	0	0	2800	0	2931	0	2931	0	2931	0	2931	0	0	0	0	0	0	0	0	0%	NA	

**TABLE 2C – SEE TABLE 1C FOR SUMMARY OF ANNUAL OBJECTIVES**



**TABLE 3A – SEE TABLE 1C FOR A SUMMARY OF ANNUAL OBJECTIVES**

# TABLE 3B – ANNUAL HOUSING GOALS

TABLE 3B ANNUAL HOUSING COMPLETION GOALS						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period				
		CDBG	HOME	ESG	HOPWA	
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
<b>Total Sec. 215 Rental Goals</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	
Rehabilitation of existing units	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>	
Homebuyer Assistance	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>	
<b>Total Sec. 215 Owner Goals</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Non-Homeless	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Special Needs								
<b>Total Sec. 215 Affordable Housing</b>	24							
<b>ANNUAL HOUSING GOALS</b>								
Annual Rental Housing Goal								
Annual Owner Housing Goal	24							
<b>Total Annual Housing Goal</b>	24							

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.



# TABLE 3C -- LISTING OF PROPOSED PROJECTS

**New Project**

Grantee Name: **Jurisdiction**

CPMP Version 2.0

<b>Project Name:</b> Park Improvements		<b>UOG Code:</b>	<b>UOG Code</b>
<b>Description:</b> Improvements to the ground material within the playground structured area. The old material will be removed and replaced with a new rubberized surface.		<b>IDIS Project #:</b>	
<b>Location:</b> Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.	<b>Select one:</b> Public Facilities	<b>Priority Need Category</b>	
<b>Explanation:</b> Management and Oversight of the CDBG Program			
<b>Expected Completion Date:</b>		<b>Specific Objectives</b>	
<input type="radio"/> Improved Access/Availability <input checked="" type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1	Improve quality / increase quantity of neighborhood facilities for low-income pers
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	
		3	

Project-level Accomplishments		Performance Measure		Actual Outcome	
01 People	Proposed Underway Complete	Proposed Underway Complete	Proposed Underway Complete	Proposed Underway Complete	Proposed Underway Complete
Accmpl. Type:	Proposed Underway Complete	Proposed Underway Complete	Proposed Underway Complete	Proposed Underway Complete	Proposed Underway Complete
Accmpl. Type:	Proposed Underway Complete	Proposed Underway Complete	Proposed Underway Complete	Proposed Underway Complete	Proposed Underway Complete

03 Public Facilities and Improvements (General) 570.201(c)

Matrix Codes

Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
Accmpl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units



Program Year 2		Program Year 3		Program Year 4	
Accmpl. Type: ▼	Proposed Units	Proposed Units	Proposed Units	Proposed Units	Proposed Units
	Actual Units	Actual Units	Actual Units	Actual Units	Actual Units
Fund Source: ▼	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount	Actual Amount	Actual Amount	Actual Amount
Fund Source: ▼	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount	Actual Amount	Actual Amount	Actual Amount
Accmpl. Type: ▼	Proposed Units	Proposed Units	Proposed Units	Proposed Units	Proposed Units
	Actual Units	Actual Units	Actual Units	Actual Units	Actual Units
Accmpl. Type: ▼	Proposed Units	Proposed Units	Proposed Units	Proposed Units	Proposed Units
	Actual Units	Actual Units	Actual Units	Actual Units	Actual Units
CDBG ▼	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount	Actual Amount	Actual Amount	Actual Amount
Fund Source: ▼	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount	Actual Amount	Actual Amount	Actual Amount
Accmpl. Type: ▼	Proposed Units	Proposed Units	Proposed Units	Proposed Units	Proposed Units
	Actual Units	Actual Units	Actual Units	Actual Units	Actual Units
Accmpl. Type: ▼	Proposed Units	Proposed Units	Proposed Units	Proposed Units	Proposed Units
	Actual Units	Actual Units	Actual Units	Actual Units	Actual Units
Fund Source: ▼	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount	Actual Amount	Actual Amount	Actual Amount
Fund Source: ▼	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.	Proposed Amt.
	Actual Amount	Actual Amount	Actual Amount	Actual Amount	Actual Amount

Program Year 2

Program Year 3

Program Year 4



	Actual Amount		Actual Amount
Accompl. Type: ▼	Proposed Units		Proposed Units
	Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units		Proposed Units
	Actual Units		Actual Units
<hr/>			
Fund Source: ▼	Proposed Amt.		Proposed Amt.
	Actual Amount		Actual Amount
Fund Source: ▼	Proposed Amt.		Proposed Amt.
	Actual Amount		Actual Amount
<hr/>			
Accompl. Type: ▼	Proposed Units		Proposed Units
	Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units		Proposed Units
	Actual Units		Actual Units

Program Year 5