

# **CITY OF PERRIS**



**FY 2012-2013 Consolidated Annual Performance  
and  
Evaluation Report (CAPER)**

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**REPORT PERIOD:  
JULY 1, 2012 - JUNE 30, 2013**

**PRESENTED TO:**

**United States Department of  
Housing and Urban Development (HUD)**

**BY:**

**City of Perris  
Community Services Department**

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## CITY OF PERRIS

2012-2013

### Consolidated Annual Performance and Evaluation Report (CAPER)

In order to receive grant funding through the U.S Department of Housing and Urban Development (HUD), the City of Perris is required to prepare a written plan, called the Consolidated Plan, that establishes priorities, adopts strategies and sets goals over a five-year period for addressing community development and housing needs. In addition, at the beginning of each fiscal year, the City must prepare an Annual Action Plan which discusses how it intends to meet the goals and objectives of the Five-Year Consolidated Plan, including the types of projects and activities approved and funded. Finally, at the end of the fiscal year, the City must prepare a report describing the progress it has made in implementing the community development and housing activities outlined in its Annual Action Plan and that meet Five-Year Consolidated Plan goals. This end of the year report is called the Consolidated Annual Performance Evaluation Report (CAPER).

The City of Perris's 2012-2013 CAPER represents the fourth performance report of the 2009-2014 Consolidated Plan, which covers fiscal years 09-10, 10-11, 11-12, 12-13 and 13-14. This CAPER specifically describes activities undertaken during FY 12-13, incorporates public comments received regarding proposed activities and includes reports generated by HUD's Integrated Disbursement and Information System (IDIS), which reflect the accomplishments of the City in its national database.

### **EXECUTIVE SUMMARY**

The City of Perris's 2009-2014 Consolidated Plan outlined several goals to meet community development and housing needs, including housing, homelessness, neighborhood development, economic development and public services. The 2012-2013 Annual Action Plan indicated high priority needs for the fourth year of the Consolidated Plan and the strategies and objectives to meet those goals.

The following is a brief overview of the major strategies and objectives that were proposed for the year:

#### Housing Goals

- Strategy 1: Provide Assistance to Enable Homeownership
- First Time Homebuyer Program (state HOME funds)
  - Foreclosure Acquisition Program (NSP3 funds)

Strategy 2: Rehabilitate and Preserve Ownership Housing

- Owner Occupied Rehabilitation Program (state HOME funds)

Strategy 3: Expand Affordable Housing through New Construction

- Affordable Housing Projects

Strategy 4: Participate in a Neighborhood Stabilization Program (HUD NSP3 Funds)

Strategy 5: Reduce Exposure to Lead Based Paint Hazards

- Riverside County Childhood Lead Poisoning Prevention Program (County funded)

Strategy 6: Affirmatively Further Fair Housing

- Fair Housing Council of Riverside County (CDBG)

#### Homeless Goals

Strategy 7: Continuum of Care Homeless Assistance (County Assisted Program)

Strategy 8: Perris Homeless Task Force (Advisory – County Assisted)

#### Public Service Goals

Strategy 9: Provide Community and Supportive Services to the Elderly the Youth Special Populations through CDBG-funded public service programs and projects.

#### Community Development Goals

Strategy 10: Improve Infrastructure and Community Facilities in Target Areas

- Infrastructure Improvements (CDBG, CIP, General Fund)
- Community Facilities Improvements (CDBG, CIP, General Fund)

Strategy 11: Provide Program(s), which will primarily focus on building code violations and housing issues, such as Code Enforcement, in the CDBG Target Area  
(CDBG, General Fund)

Strategy 12: Facilitate Economic Development in Target Areas

- Commercial Façade Improvement Program (redevelopment)
- Perris Bank Building Renovation (redevelopment, grant)

#### Anti-Poverty and Affordable Housing Goals

Strategy 13: Evaluate Salient Affordable Housing and Anti-Poverty Programs, Projects, and

Financing Offered by Federal, State and County Sources (Economic Development Department budget)

Specific CDBG-funded activities undertaken during FY 2012-2013 included the following:

Activity	Objective	Funded Amount
CDBG Planning/Administration	N/A	\$130,193
Senior Case Mgmt. Program	SL-4: Public Service	\$14,000
Aquatics Program	SL-4: Public Service	\$34,645
Game Zone Program	SL-4: Public Service	\$20,000
Fair Housing Services	SL-4: Public Service	\$29,000
Code Enforcement Program	SL-3: Non-Public Svc	\$225,000
"D" Street Public Enhancements	SL-1: Infrastructure	\$237,117

**CR – 00: ADMINISTRATION**

The City of Perris's Community Services Department – Housing Authority is the lead agency in the development and implementation of the Consolidated Action Plan, Annual Action Plan and CAPER.

**GRANTEE AND ESG CONTACT INFORMATION**

Grantee: City of Perris  
DUNS #: 00-494-9418  
CDBG Contact: Sara Cortes de Pavon

**REPORTING PERIOD**

The reporting period for this 2012 CAPER is the City's Fiscal Year, which began July 1, 2012 and ended June 30, 2013.

**CR – 05: GOALS AND OUTCOMES**

**PROGRESS MADE IN CARRYING OUT PLANNED ACTIVITIES**

The City has worked with community agencies, internal departments, the general public and others to carry out its CDBG Program with the HUD resources indicated in the Consolidated Plan. The City provided all requested certifications of consistency in its Annual Action Plan, in a fair and impartial manner. More importantly, the City did not hinder Consolidated Plan implementation by action or willful inaction.

**Standardized Reallocation Process and Amendments to the Five-Year Consolidated Plan/Annual Action Plan**

During the fiscal year, the City assessed the status of its CDBG funded activities and projects. As a result, a public hearing was conducted to amend the Annual Action Plan. This action allowed the City to reprogram funds to provide funding to projects ready to move forward and to encourage timely expenditure of funds. All actions support the City's Five-Year community development and housing objectives as identified in the City's Consolidated Plan.

Date	Project/Activity	General Description
February 12, 2013	Amendment to Consolidated Plan 2009-2014 and Annual Action Plan FY 2012-2013	Reallocation of Funds

**COMPARISON OF PROPOSED VERSUS ACTUAL OUTCOMES, PRIORITY NEEDS AND SPECIFIC OBJECTIVES**

See Table 1C (Attached): Table of Specific Annual Objectives and Relationship to Five-Year Consolidated Plan Goals. This Table provides an assessment of the City in attaining the goals and objectives for the reporting period. It also provides a breakdown of the priority needs, as well as funds allocated and expended on grant activities for each goal and objective.

**CR – 10: RACIAL AND ETHNIC COMPOSITION**

**NARRATIVE**

The City does not receive HOME or ESG Entitlement Funding. The following table depicts the racial and ethnic breakdown for all beneficiaries of CDBG Program activities for FY 2012-2013.

**FAMILIES ASSISTED**

	CDBG	HOME	ESG
<b>RACE:</b>			
White	160		
Black or African American	266		
Asian	4		
American Indian or American Native	4		



Native Hawaiian or Other Pacific Islander	1	
American Indian/Alaskan Native & White	0	
Asian & White	0	
Black/African American & White	0	
Amer. Indian/Alaskan Native & Black/African American	0	
Other multi-racial	397	
<b>ETHNICITY:</b>		
Hispanic	397	
Not Hispanic	435	
<b>TOTAL</b>	<b>832</b>	

**CR – 15: RESOURCES AND INVESTMENTS**

**RESOURCES MADE AVAILABLE FOR FY 2012-2013**

<b>FY 2012-2013 ENTITLEMENT FUNDS</b>	<b>AMOUNT</b>
Community Development Block Grant (CDBG)	\$650,969
FY 2012-2013 Program Income	\$0
<b>Total Funds Available</b>	<b>\$650,969</b>

Table 1C, included at the end of this Report, identifies Federal resources provided to the City during FY 2012-2013 to meet housing and community development goals.

**OTHER FEDERAL/HUD RESOURCES**

<b>SOURCE OF FUNDS</b>	<b>AMOUNT</b>
Neighborhood Stabilization Funds (NSP)	\$ 1,115,127
State Allocated HOME Funds	\$800,000
<b>Total Funds Available</b>	<b>\$1,915,127</b>

**NARRATIVE**

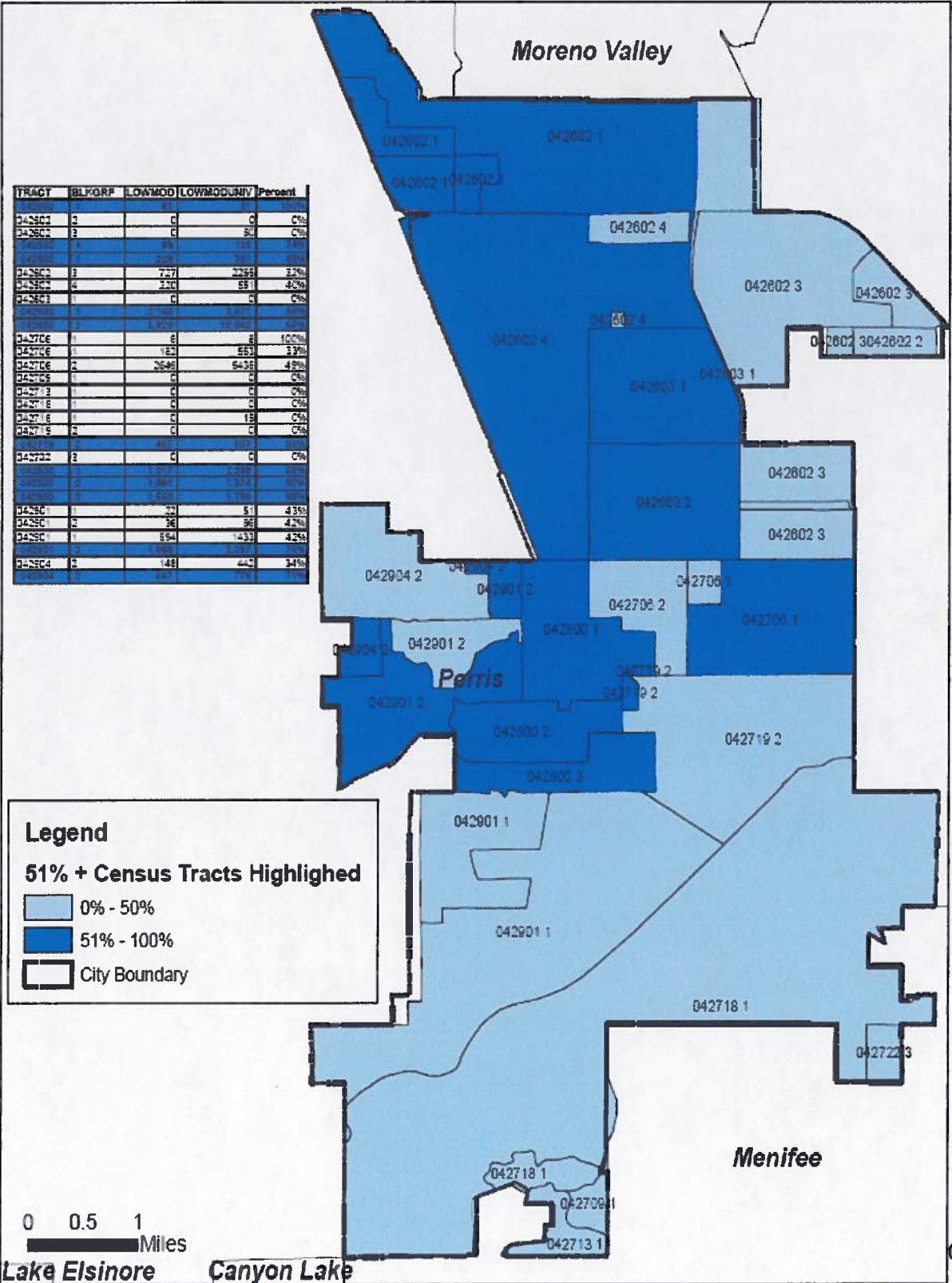
The tables above identify Federal entitlement and competitive grant resources, provided to the City during FY 2012-2013 to meet housing and community development needs.

## **GEOGRAPHIC DISTRIBUTION**

The City of Perris, while under the jurisdiction of Riverside County, established a Target Area determined by census data. Using U.S. Census Bureau 2000 CHAS data, the City identified census tracts within the City in which 51% or more of the residents were of low to moderate income. The Target Areas are those eligible Census Tracts: 426.02, 426.03, 427.19, 428, 429.01, 429.04 as shown in the Figure of the CDBG Eligible Areas Map. The Target Area is characterized by high concentrations of low and moderate income families, high unemployment, and deferred home maintenance, and deteriorating infrastructure. Also, because the entire City of Perris is greater than 51% low to moderate-income, an Area Wide Benefit has been determined to apply within the Target Area; therefore, CDBG funds have been targeted for some activities serving an area wide benefit.

The following is a Census Tract Map, which shows the geographic distribution and location of fund investment.

CDBG AREA TARGET MAP



## **PRIORITY LOCATION OF INVESTMENTS**

Except for Code Enforcement, which is conducted in established target areas, comprising CDBG-Eligible areas and designated blighted areas, projects will be done throughout the City, based on either low-mod qualifying area or individually where appropriate, based on the income qualifications of the household for assistance, as applicable.

## **LEVERAGING**

The CDBG Entitlement Program does not require matching funds. However, The City of Perris leveraged Federal HUD Resources with other public and private resources to assist the City in meeting its overall community development and housing goals, including those identified in the FY 2012-2013 Annual Action Plan.

Other public and private funding sources include, but are not limited to the following:

1. Successor Agency Funds (Former RDA Agency Funds)
2. General Funds
3. Street Lighting District Funds
4. Gas Tax Funds
5. Sidewalk Grant SB-821
6. Park Development Funds
7. Construction Funds

## **HOME MATCH REPORT**

N/A – The City does not receive Federal Entitlement HOME Funds.

## **MATCH CONTRIBUTION**

N/A – The City does not receive Federal Entitlement HOME Funds.

## **HOME PROGRAM INCOME**

N/A – The City does not receive Federal Entitlement HOME Funds.

## **MINORITY BUSINESS ENTERPRISES AND WOMEN-OWNED BUSINESS ENTERPRISES**

Minority and Women-Owned Business provisions are included in the City's purchasing/procurement policies. In order to promote the use of minority and women-owned businesses, the City takes the following actions:

1. Maintain and update periodically qualified minority and women-owned businesses on a Bidder List.
2. Disseminate information regarding City bidding procedures and practices to the minority business community.
3. Require that the City's Minority Business Questionnaire be included with all City bids and Requests for Proposals.
4. Provide access to the Ethnic/Women Business and Professional directory to area businesses and contractors upon request.

The City continues to conduct outreach to minority business and women-owned business enterprises (MBE/WBE).

## **MINORITY OWNERS OF RENTAL PROPERTY**

N/A – The City does not receive Federal Entitlement HOME Funds and this information is requested on the HOME Match Report.

## **RELOCATION AND REAL PROPERTY ACQUISITION**

During FY 2012-2013, there was no voluntary or involuntary displacement that would trigger the requirements of the Uniform Relocation Act.

The City of Perris's policy is to minimize displacement, whether permanently or temporarily, of person from projects funded with Federal funds, such as: Property Acquisition, Single or Multi-Family Rehabilitation and Demolition. If the City undertakes any of these activities with funds provided under the CDBG or HOME Programs, the City would follow the Uniform Relocation Assistance and Real Property Policies Act of 1978 (URA) and Section 104 (d) of the Housing and Community Development Act of 1974.

**CR – 20: AFFORDABLE HOUSING**

**EVALUATION OF THE CITY’S PROGRESS IN PROVIDING AFFORDABLE HOUSING**

The following sections summarize the progress in meeting proposed goals for providing affordable housing, including the number of extremely low, low and moderate-income households that were assisted during the reporting period by income level.

**NUMBER OF HOUSEHOLDS**

	<b>One-Year Goal</b>	<b>Actual</b>
# of homeless households to be provided affordable housing units	0	0
# of non-homeless households to be provided affordable housing units	11	4
# of special needs households to be provided affordable housing units	0	0
<b>Total</b>	11	4

**NUMBER OF HOUSEHOLDS SUPPORTED**

	<b>One-Year Goal</b>	<b>Actual</b>
# of households supported through rental assistance	0	0
# of households supported through the production of new units	3	3
# of households supported through rehab of existing units	2	7
# of households supported through the acquisition of existing units	8	1
<b>Total</b>	13	11

**DIFFERENCE BETWEEN GOALS & OUTCOMES; PROBLEMS MEETING GOALS**

Overall, the largest impact on the identified housing and community development goals and outcomes has been the level of funding compared to number of households in need of assistance. The City continues to fund projects and activities that address the highest and greatest need within the community.

The following activities were conducted in FY 2012-2013 to preserve existing affordable housing stock through homeowner rehabilitation and prevent slum/blight through Code Enforcement Activities in targeted areas, as well as assist in housing affordability:

Activity	Accomplishment Data
Code Enforcement Inspections	266
Emergency Housing Repair	0
Single Family Housing Rehab	7
Mortgage Assistance	3

The City has been successful in meeting most of its goals as evidence in the outcomes (See Appendix A: Table 1C - Statement of Specific Annual Goals, Objectives and Outcomes).

### HOW OUTCOMES WILL IMPACT THE FUTURE OF ANNUAL ACTION PLANS

Outcomes of the prior 5-year report period impact future Annual Action Plans as they provide an assessment of the City's success in meeting established goals and outcomes. The City will re-think areas, projects or types of activities where the City did not meet its goals.

### NUMBER OF EXTREMELY LOW, LOW AND MODERATE-INCOME PERSONS SERVED BY EACH HOUSING ACTIVITY

The Specific Housing Objectives outlined in the FY2012-2013 Action Plan are summarized in the Table Below:

#### FY 2012-2013 Proposed Households (HH) Assisted

Activity	Funding Source	2012-2013 Housing Objectives	Proposed Budget
First Time Homebuyer Program	State HOME Funds	8 Loans*	\$ 385,000
Owner Occupied Rehabilitation Program	State HOME Funds	2 Loans*	\$ 395,000
NSP Down Payment	NSP3 Funds	0	0

Assistance Program			
NSP Single Family New Construction Program	NSP3 Funds	6 Units	\$ 900,000
Perris Station	Successor Agency Funds	84 units proposed for completion in 2014	\$ 10,000,000
Mercado Apartments	Successor Agency Funds	60 units proposed for completion in 2012	\$ 10,000,000

\*Based on revised numbers in Amended 2009-2014 Consolidated Plan

The Table below summarizes the numbers of persons assisted in each program by income level.

**FY 2012-2013 Actual Households (HH) Assisted by Income Level**

Program Type	Proposed # of HH	Total HH Assisted	ELI (0-30% of Median)	VLI (31%-50% of Median)	LI (51%-80% of Median)	MI (81%-120% of Median)
First Time Homebuyer Program	8	2	0	0	2	0
Owner Occupied Rehabilitation Program	2	7	2	1	4	0
NSP Down Payment Assistance Program	0	1	0	0	1	0
NSP Single Family New Construction	3	3	0	1	2	0
New Construction: Perris Station	0	N/A	N/A	N/A	N/A	N/A
Mercado	60	59	6	53	0	0



Apartments						
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As the above Table indicates, the City met or exceeded most its housing goals.

**SECTION 215 AFFORDABLE HOUSING:** Housing that is for purchase, with or without rehabilitation, qualifies as affordable housing. Also, housing that is to be rehabilitated, and is already owned by a household when assistance is provided qualifies as affordable housing. During FY 2012-2013, the City of Perris provided homeownership assistance for down payment and closing costs assistance to 3 homebuyers utilizing State HOME Investment Partnership Program and Neighborhood Stabilization Program-3 funds. Additionally, owner-occupied units were rehabilitated under various programs.

The Table above indicates that the City was successful in meeting the specific objectives identified in the Fourth Program Year Action Plan.

**“WORST-CASE NEEDS”:** Worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing or have been involuntarily displaced. The City of Perris did not provide any assistance to rental households during FY 2012-2013. However, the Perris Family Resource Center offered a variety of services to residents, including rental housing assistance and utility assistance for renters.

**NEED OF PERSONS WITH DISABILITES:** The Perris Family Resource center, along with other non-profit partners, provides non-residential and housing assistance to persons with disabilities. Such services include, but are not limited to: essential services for the homeless, shelter, substance abuse assistance, health resources or referrals, job placement and housing assistance.

**PUBLIC HOUSING STRATEGY**

**Improving Public Housing and Resident Initiatives**

Improving public housing and resident initiative are the jurisdictional responsibility of the Riverside County Housing Authority. There are 477 public housing units in Riverside County including a 40-unit complex within the City of Perris located at 102-142 Midway Street. The County continues to administer the public housing program and manage the City complex. The City of Perris continues to partner with the County in the implementation of resident initiatives. Efforts to improve public housing include routine inspections of all housing units throughout the City through Code Enforcement. Public Housing health and safety housing violations are referred to the County for remediation. Major violations may be cited and subject fines.

**TOTAL NUMBER OF PERSONS SERVED**

# of Persons Served	CDBG Actual	HOME Actual
Extremely Low-Income	442	
Low-Income	275	
Moderate-Income	70	
<b>Total</b>	<b>787</b>	

**NUMBER OF PERSONS SERVED**

ESG-ONLY	
N/A	

**CR – 25: HOMELESS AND OTHER SPECIAL NEEDS**

The specific Homeless Needs Objectives outlined in the FY2012-2013 Action Plan are two pronged and include:

- Participating in the Riverside County Continuum of Care for the Homeless; and
- Supplementing the Riverside County Continuum of Care with its own local task force.

The Riverside County Homeless Programs' primary purpose is to develop and maintain an effective county-wide Continuum of Care in order to move homeless people toward stable housing and self-sufficiency.

**REACHING OUT TO HOMELESS PERSONS AND ASSESSING NEEDS**

Outreach and Assessment is provided through the Riverside County Continuum of Care Homeless Assistance Program. The public is notified of homeless issues that exist in the City and the resources available to assist the homeless population. Persons requesting assistance from the City are referred to the Riverside County Continuum of Care Homeless Assistance Program.

## **ADDRESSING EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS**

The City does not have an ESG Program. Also, the City did not obtain any Federal funds from the Homeless SuperNOFA.

Shelter, outreach and essential services were coordinated via the County of Riverside Continuum of Care Homeless Assistance Program.

## **HELPING HOMELESS PERSONS TRANSITION TO PERMANENT HOUSING**

Homeless families and individuals desiring to move from homelessness to permanent housing and independence were placed in a variety of programs depending on the situation surrounding their homelessness. Agencies in the County of Riverside Continuum of Care provide the assistance required to effectively help homeless persons transition from homelessness to appropriate living conditions. Once clients are placed with an agency, the agency then takes responsibility for assisting families in moving to transitional and then permanent housing.

## **HOMELESS DISCHARGE COORDINATION POLICY**

The City has not instituted a homeless discharge policy and no CDBG funds are being used for this effort.

## **NON-HOMELESS PERSONS**

During FY 2012-2013, the City addressed non-homeless special needs populations through its public service programs and projects. This included the following programs:

1. Senior Case Management Program – Financial services, transportation services, medical services, social services and housing services.
2. Graffiti Removal Program – Reduce crime and eliminate signs of deterioration.
3. Fair Housing Services – Housing discrimination services, tenant-landlord mediation services, and education/training classes.

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**CR – 30: PUBLIC HOUSING**

**ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING**

N/A - The City of Perris does not have any public housing.

**ACTIONS TAKEN TO ENCOURAGE PARTICIPATION OF PUBLIC HOUSING RESIDENTS**

N/A - The City of Perris does not have any public housing.

**ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHA'S**

N/A - The City of Perris does not have any public housing.

**CR – 35: OTHER ACTIONS**

**ACTIONS TO REMOVE BARRIERS TO AFFORDABLE HOUSING**

During FY 2012-2013, the City continued its mission to eliminate barriers to affordable housing by increasing or expanding the supply of affordable housing to low-income households. The following programs were funded to aid families in their efforts to buy housing or rehabilitate housing in order to cost burdens associated with down payment assistance and/or costly repairs:

1. First Time Homebuyer Program
2. Owner Occupied Rehabilitation Program
3. Neighborhood Stabilization Program-3

**ACTIONS TO MEET UNDERSERVED NEEDS**

The City of Perris continues to expended CDBG funds on a variety of activities that meet underserved needs. These programs provided new or expanded accessibility, affordability and sustainability to decent housing, improved public facilities, and a suitable living environment for low income persons. Such programs included: homeownership assistance, housing rehabilitation programs, health and public services, graffiti removal, code enforcement, and fair housing services.

## **ACTIONS TO REDUCE LEAD-BASED PAINT HAZARDS**

The City did not apply for or receive Lead Hazard Control Grant funds in FY 2012-2013. However, as stated in the Fourth Program Year Action Plan, the City of Perris is committed to reducing lead-based paint hazards citywide with an emphasis on housing units occupied by low and moderate income households. The City participated in and supported the regional lead poisoning prevention program administered by the County of Riverside, Department of Public Health, which educates the public about the dangers of lead by conducting health education presentations and distributing health education materials; assists property owners and families in eliminating sources of lead in their homes, through testing, incentives, and home visits; and provides a Childhood Lead Poisoning Prevention Program, which provides medical testing of children for lead poisoning on a sliding fee scale based on family income and assists parents in treating children identified with lead poisoning. The City will undertake the following actions, as required for implementation of Federal housing programs:

- Conduct Inspections and Risk Assessments in conjunction with all housing programs affected by Federal Lead-Based Paint regulations at 24 CFR 35, 24 CFR 570.608 and 24 CFR 982.401.
- Remediate and/or abate lead hazards when identified.

## **ACTIONS TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES**

During FY 2012-2013, the following actions were taken in an effort to assist and possibly alleviate financial hardships for persons below the poverty line:

1. The City funded public service programs or activities in order to provide free access/availability to extremely low and low-income persons, including but not limited to the youth and elderly.
2. The City funded housing programs that specifically assist low-income persons in meeting funding gaps and/or provide access to funds to improve substandard housing.

## **ACTIONS TO DEVELOP INSTITUTIONAL STRUCTURE**

To eliminate gaps in institutional structures and enhance coordination, the City remains actively involved with internal City departments, outside agencies, and regional entities, including those that receive CDBG funding for public services, infrastructure improvements and economic development, and those involved in the Continuum of Care.

## **ACTIONS TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE AGENCIES**

In Fiscal 12-13, the City will conducted the following activities to enhance coordination and eliminate gaps in the institutional structure:

- Continue to be a member of the Housing & Homeless Coalition for Riverside County (CoC);
- Continue to work with the CoC and other agencies on regional homeless issues;
- Continue to work with the Perris Housing Authority to ensure consistency between Consolidated Planning and Authority Planning requirements;
- Continue to promote fair housing;
- Coordinate with the Police Department in the provision of services related to crime prevention, code enforcement and community policing and Crime Free Multi-Housing;
- Coordinate with the Public Works Department in the provision of infrastructure delivery; and
- Coordinate with the Community Services Department and external agencies in the provision of public services.

## **ACTIONS TO OVERCOME THE EFFECTS OF IMPEDIMENTS TO FAIR HOUSING CHOICE**

### **Definition of Fair Housing**

Fair Housing is defined as “a condition in which individuals of similar income levels in the same housing market area have a like range of choice available to them regardless of race, marital status, color, religion, ancestry, sex, sexual orientation, national origin, familial status, age, physical or mental disability, arbitrary or any other category which may be defined by law now or in the future”.

### **Impediments to Fair Housing Choice**

Impediments are defined as:

- Any action, omission, or decision taken because of race, color, religion, sex, disability, familial status or national origin which restrict housing choices or the availability of housing choices, or
- Any action, omission, or decision which have the effect of restricting

housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status, or national origin; or

- An assessment of the availability of affordable, accessible housing in a range of unit sizes.

To ensure consistency with the policies and programs recommended by the Consolidated Plan and to ensure continued compliance with the Fair Housing Certification found at 24 CFR 91.225 (a)(1), the City adheres to recommendations made in its approved Analysis of Impediments to Fair Housing Choice (AI). The City plans to draft a new AI in FY 14-15 in conjunction with a new Five-Year Consolidated Plan and Annual Action Plan.

## CR – 40: MONITORING

### MONITORING STANDARDS AND PROCEDURES

Federal programs administered and monitored by the City include the following:

- CDBG
- NSP

#### Monitoring Standards and Procedures

The City's Community Services Department has all administration and monitoring responsibilities for its CDBG Federal Entitlement Program. The City operates in accordance with the monitoring plan development for the CDBG Program, including an annual single audit in conformance with OMB Circular A-133.

The performance of planned activities and projects of these CDBG funds are monitored in a variety of ways, depending on the type of program and requirements and includes desk audits, telephone contact, reports, and on-site visits. The following is a description of the monitoring activities that the City conducts, in order to identify technical assistance needs and promote quality performance:

- Financial monitoring through monthly desk audits and an annual financial audit, as well as annual financial file monitoring
- Performance monitoring, including annual on-site monitoring
- Davis-Bacon Compliance monitoring, including an annual desk audit of Bid Specs and Documents
- Minority Business Enterprise/Women's Business Enterprise (MBE/WBE) contracting is encouraged for all Federally-funded contracts. Bid

specifications include a questionnaire regarding business ownership. Contractor/Subcontractor information, including MBE/WBE status is collected quarterly and reported to HUD as such.

- The City of Perris supports the employment and training of low-income persons. Section 3 Compliance activities include a desk review, discussion with project managers for contracts in excess of \$100,000, and a review of the City's Section 3 Plan prior to project commencement to ensure an understanding of requirements. Section compliance is monitored through quarterly reporting from project managers.
- Continual communication and coordination with the local HUD representative located in Los Angeles

Monitoring activities are intended to be proactive so that deficiencies can be detected early and immediately corrected, and performance can be continually improved. The CDBG Program Coordinator acts as the Project Monitor and reviews all program activities on a monthly basis. Financial management activities are monitored by the CDBG Program Coordinator, the Deputy City Manager, Community Services, and the Accounting Supervisor of the Finance Department.

In addition, all project costs are paid on a reimbursement basis; not in advance. Requests for reimbursement are required to be accompanied by proper documentation so that expenditures are verified before they are paid.

Public Service agencies are required to submit a current program status report with their reimbursement requests. These program status reports are then used to input data into the IDIS system, which helps the Project Monitor to see how program goals are being met, and assists in the preparation and completion of required annual reports.

As outlined above, CDBG Program projects are required to be monitored to ensure conformance with Davis-Bacon requirements. The City requires all contractors to be licensed and checks with both the state board and HUD's debarred list on HUD's home page to ensure compliance. Applicable Performance Records are to be kept in the associated project file.

Finally, each budgeted project is reviewed for compliance with the National Environmental Protection Agency (NEPA) and California Environmental Quality Act (CEQA) regulations to determine applicability and ensure compliance. The City conducted required NEPA and CEQA reviews on all federally-funded projects during the Fourth Program Year.



The following table identifies the agencies and/or subrecipients that were monitored during FY 12-13:

Agency	Date Monitored
City of Perris: Senior Case Management Program	1-10-2013
City of Perris: Aquatics Program	1-10-2013
City of Perris: Game Zone Program	2-21-2013
Riverside County Fair Housing Inc.	2-07-2013
City of Perris: Code Enforcement	1-24-2013
City of Perris: "D" Street Handicap Access	2-21-2013
City of Perris: "D" Street Area Enhancements	1-24-2013

## **CITIZEN PARTICIPATION PLAN**

### **Summary of the Citizen Participation Process**

Federal Regulations mandate a 15-day public comment period prior to submission the CAPER to HUD. The City published its notice for public comment regarding the CAPER on September 4, 2013, in the Perris Progress and the Perris City News newspaper. A copy of the public notice is attached to this Report.

#### Summary of Citizen Comments

No formal written comments or oral comments were received during the public comment period.

#### Plan Development

The public is afforded a 15-day comment period to comment on the CAPER. A public hearing is also held regarding the performance report where additional public input may be received.

#### Public Hearings and/or Meetings

Public hearings provide a major source of citizen input on proposed programs and activities. The City conducted a public hearing and held a public Council meeting in order to address housing and community development needs. Both were held before the proposed Consolidated Plan/Annual Plan was adopted.

#### Public Notification

To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings, including the

date, time and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

Access to Meetings

All public hearings were conducted at the following location:

City of Perris  
City Hall Council Chambers  
101 N. D Street  
Perris, CA 92570

Spanish translation is available at all public hearings if requested 72 hours in advance of meeting.

This location is in compliance with the Americans with Disabilities Act (ADA).

Evaluation/Review and Comment

Citizens were given the opportunity to review and comment on the Draft CAPER from September 5, 2013 through September 23, 2013. The City published a public notice in the local newspaper informing interested persons about the CAPER review/comment period (see a copy of the public notice).

Access to Information/Availability to the Public

As required by Federal regulations, the Consolidated Plan, the Annual Action Plan, the CAPER, and substantial amendments are made available at the following locations:

1. City Hall Clerk's Office
2. City of Perris Development Services Department – Housing Division, 135 N. D Street, Perris, CA 92570

Written Comments

Public comments were solicited through public notices for the public hearings.

Substantial Amendments

Substantial amendments to the Consolidated Plan/Action Plan are defined as:

- Cancellation of an activity previously described in the Plans
- Undertaking an activity not previously described in the Plans

- Substantially changing the purpose, scope, location, or beneficiaries of an activity

A substantial change in funding is herein defined as any amendment that exceeds 50 percent of the project/activity award for that program year.

In the event that an amendment to the Plan qualifies as a substantial change, citizens will be given an opportunity to participate in the planning process. This opportunity will be afforded to the citizens in the following manner:

- a. Publication of Information for 30-day Comment Period
- b. Adoption of change through public hearing process

#### Complaints/Grievance Procedure

Citizens are encouraged to submit concerns or complaints in writing. All complaints should be submitted to:

City of Perris  
Development Services Department – Housing Division,  
135 N. D Street  
Perris, CA 92570

#### **EFFORTS TO PROVIDE CITIZENS NOTICE AND REASONABLE OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS**

To provide notice to citizens, the City published a Notice of a Public Hearing and 15-day comment period to receive comments on the performance report.

To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation prior to the date of public hearing.

**CR – 45 COMMUNITY DEVELOPMENT BLOCK GRANT**

**CDBG PROGRAM ACCOMPLISHMENTS**

The City was successful in implementing programs and activities with CDBG funds that meet goals and objectives stated in its Consolidated Plan and FY 2012-2013 Annual Action Plan. To address underserved needs and accessibility to services, high priority programs/activities were funded during FY 2012-2013 that benefit extremely low-income, low-income, and moderate-income persons. Table 1C – Statement of Specific Annual Objectives Relationship to 5-Yr Consolidated Plan Goals, provides a detail assessment on the use of CDBG funds in relation to the priorities, needs, goals, specific objectives and actual accomplishments. The City of Perris, in conjunction with outside organizations, undertook the following public service activities to meet its priorities as stated in the FY 2012-2013 Annual Action Plan of the Consolidated Plan. These activities were combined in Table 1C to reflect the total number of persons served under the public services category:

<b>Agency</b>	<b>Project Activity</b>	<b>Goal</b>	<b>Actual</b>
City of Perris	Graffiti Program	35,974 persons	35,974
City of Perris	Aquatics Program	35,974 persons	35,974
City of Perris	Senior Case Mgmt. Program	50 persons	116
Riverside County Fair Housing Services, Inc.	Tenant/Landlord and Fair Housing Services	400 persons	716

**CHANGES IN PROGRAM OBJECTIVES**

During FY 2012-2013, there were no changes in program objectives.

The City continues to monitor CDBG program performance to assess whether or not changes in program objectives are necessary. Any changes in program objectives would constitute an amendment to the Consolidated Plan and Annual Action Plan.

**GRANTEE’S EFFORTS CARRYING OUT PLANNED ACTIONS IN FY 2012-2013**

The City continues to carry out its CDBG Program with the HUD resources indicated in the Consolidated Plan. The City provided all requested certifications of consistency in its Annual Action Plan, in a fair and impartial manner. More

importantly, the City did not hinder Consolidated Plan implementation by action or willful inaction.

The City's first five-year consolidated plan was deliberately established to create a simple framework upon which a more extensive and comprehensive structure can be developed in future years. The Consolidated Plan focuses on the same types of activities and projects that comprised the City's CDBG program under the County of Riverside. Public agencies, non-profit organizations, and for-profit organizations all contribute to the provision of affordable housing, community development, and support services in Perris.

After a complete year of implemented the program, staff realized that some goals were out of reach. Thus, during FY 2010-2011 the City amended its 2009-2014 Consolidated Plan in an effort to adequately meet goals, objectives and strategies identified in the Plan.

City departments implemented the majority of the CDBG projects and programs comprising the FY 2012-2013 Annual Action Plan. A detailed assessment of the City's progress in meeting priority needs and specific objectives is included as Attachment Table 1C – Statement of Specific Annual Objectives in Relationship to 5-Year Consolidated Plan Goals.

## **IMPACT ON IDENTIFIED NEEDS**

The strategies outlined in the Consolidated Plan and the activities undertaken during FY 2012-2013 made a tremendous impact on identified needs. CDBG funds provided availability and accessibility to housing and services that may not have ordinarily been available or available at a cost to low-income persons.

## **BARRIERS TO FULFILLING STRATEGIES**

### **CDBG Program**

The CDBG Program did not experience any major barriers to fulfilling the strategies identified in the FY 2012-2013 Annual Action Plan.

The greatest barrier to fulfilling strategies is the lack of available public and private financial resources. Needs identified in the Consolidated Plan include, but are not limited to: additional public services, infrastructure and facility improvements, affordable housing, senior housing, and transitional housing.

While CDBG funds have had a significant impact on meeting community development and housing needs, the demand for services is enormous. The City

continues to fund those projects and activities that address the highest and greatest needs as indicated by resident input, community leaders and consultation with community stakeholders.

As FY 2012-2013 was the City's fourth year of program implementation; overall, major goals are on target.

### **BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE (BEDI)**

N/A – The City does not have any Brownfields.

### **BEDI ACCOMPLISHMENTS AND PROGRAM OUTCOMES**

N/A – The City does not have any Brownfields.

## **CR – 50: HOME PROGRAM**

### **HOME PROJECTS INSPECTED DURING FY 12-13 BASED ON SCHEDULE IN 92.504(D)**

N/A – The City does not receive any Federal Entitlement HOME Funds.

### **AFFIRMATIVE MARKETING EFFORTS FOR HOME UNITS**

N/A – The City does not receive any Federal Entitlement HOME Funds.

### **HOME PROGRAM INCOME USED FOR PROJECTS DURING FY 12-13**

N/A – The City does not receive any Federal Entitlement HOME Funds.

### **ACTIONS TAKEN TO FOSTER AND MAINTAIN AFFORDABLE HOUSING**

This section describes and summarizes the actions taken during FY 2012-2013 to foster and maintain affordable housing, and meet proposed goals for providing affordable housing to extremely low, low and moderate-income households.

During FY 2012-2013, the City of Perris fostered and maintained the provision of affordable housing for its residents, through different programs, including the First Time Homebuyer Program, and the Owner Occupied Rehabilitation Program. These programs are summarized as follows:

**FY 2012-2013 Programs Description to Foster/Maintain Affordable Housing**

Program	Description
First Time Homebuyer Program (FTHB)	The First Time Homebuyer Program (FTHB) is designed to provide qualified families with down payment and closing cost assistance necessary to secure financing towards the purchase of an existing or newly constructed home. The FTHB program offers deferred payment (principal and interest) up to \$75,000 to qualified applicants.
Owner Occupied Rehabilitation Program (OORP)	The Owner Occupied Rehabilitation Program (OORP) is designed to assist eligible homeowners to correct existing code violations and improve property conditions. The OORP is a deferred loan of up to \$50,000 offered at a 2 percent simple interest rate. Repayment of the loan is due at the time of title change, resale, refinance with cash out, or non-compliance with program requirements.
Housing Development: Perris Station Project	The Perris Station Apartments is a \$28-million, 84-unit senior apartment complex that will consist of three stories—two levels of residences above a level of parking and 9,300-square-foot of retail/office space. The complex also includes a 16,000-square-foot second-story open space courtyard. The residential units will be available for lease to income eligible seniors aged 55 and older. The project is being developed by Telacu Homes, Inc. and is funded through the former Perris Redevelopment Agency, private funding, and federal tax credits from the California Tax Credit Allocation Committee. The Perris Station apartments will open in Winter 2013.
Mercado Apartment Project	The Mercado Family Apartments is a \$14 million, three-story structure with 60 residential apartments, a leasing office and a community room. The residential units are restricted for use by low-income households, other than the one unit restricted for rent to a qualified property manager. The residential units will consist of approximately forty two (42) two-bedroom units of approximately seven hundred fifty square feet (750), eighteen (18) three-bedroom units of approximately one thousand square feet (1,000).

	Rental of 6 units will be restricted to extremely low income households and 53 of the units will be restricted to rent to very low income households. The project was developed by Amcal Housing, Inc. and funded by a combination of sources including the former Perris Redevelopment Agency, private funding, and federal tax credits from the California Tax Credit Allocation Committee. The Mercado Apartments opened in April 2012.
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**CR – 55: HOPWA**

**HOPWA ASSISTANCE**

N/A – The City does not receive HOPWA funding.

**CR – 60: ESG SUBRECIPIENTS**

**ESG SUBRECIPIENT INFORMATION**

N/A – The City does not receive Federal ESG Entitlement Funds.

**ESG REPORTING PERIOD**

N/A – The City does not receive Federal ESG Entitlement Funds.

**ESG SUBRECIPIENT FORM FOR ADDITIONAL INFO**

N/A – The City does not receive Federal ESG Entitlement Funds.

**CR – 65: ESG PERSONS ASSISTED**

**NUMBER OF PERSONS SERVED FOR HOMELESS PREVENTION ACTIVITIES**



N/A – The City does not receive Federal ESG Entitlement Funds.

**NUMBER OF PERSONS SERVED FOR RAPID RE-HOUSING ACTIVITIES**

N/A – The City does not receive Federal ESG Entitlement Funds.

**NUMBER OF PERSONS SERVED FOR SHELTER ACTIVITIES**

N/A – The City does not receive Federal ESG Entitlement Funds.

**NUMBER OF PERSONS SERVED FOR STREET OUTREACH ACTIVITIES**

N/A – The City does not receive Federal ESG Entitlement Funds.

**TOTAL NUMBER OF PERSONS SERVED WITH ESG FUNDS**

N/A – The City does not receive Federal ESG Entitlement Funds.

**GENDER – FOR ALL ESG BENEFICIARIES**

N/A – The City does not receive Federal ESG Entitlement Funds.

**AGE – FOR ALL ESG BENEFICIARIES**

N/A – The City does not receive Federal ESG Entitlement Funds.

**SPECIAL POPULATIONS SERVED**

N/A – The City does not receive Federal ESG Entitlement Funds.

**CR – 70: ESG SHELTER ASSISTANCE PROVIDED**

**SHELTER UTILIZATION**

N/A – The City does not receive Federal ESG Entitlement Funds.

**CR – 75: ESG EXPENDITURES**

**ESG EXPENDITURES FOR HOMELESS PREVENTION**

N/A – The City does not receive Federal ESG Entitlement Funds.

**ESG EXPENDITURES FOR RAPID RE-HOUSING**

N/A – The City does not receive Federal ESG Entitlement Funds.

**ESG EXPENDITURES FOR EMERGENCY SHELTER**

N/A – The City does not receive Federal ESG Entitlement Funds.

**OTHER GRANT EXPENDITURES**

N/A – The City does not receive Federal ESG Entitlement Funds.

**TOTAL ESG GRANT FUNDS EXPENDED**

N/A – The City does not receive Federal ESG Entitlement Funds.

**MATCHING FUNDS**

N/A – The City does not receive Federal ESG Entitlement Funds.

**TOTAL OF ALL SOURCES OF FUNDS EXPENDED ON ESG ACTIVITIES**

N/A – The City does not receive Federal ESG Entitlement Funds.

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**PUBLIC NOTICE**

**CITY OF PERRIS**

**COMBINED NOTICE**

10-DAY NOTICE OF PUBLIC HEARING  
AND  
NOTICE OF 15-DAY PUBLIC COMMENT PERIOD

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT  
(CAPER) COVERING FISCAL YEAR 2012-2013**

**THIS COMBINED NOTICE IS BEING PUBLISHED AS A NOTICE OF PUBLIC HEARING AND NOTICE OF A 15-DAY PUBLIC COMMENT PERIOD.**

Notice is hereby given that the City of Perris has completed the Consolidated Annual Performance Evaluation Report (CAPER) for fiscal year 2012-2013, which covers July 1, 2012 through June 30, 2013. The CAPER outlines the City's overall use of Community Development Block Grant (CDBG) funds received from the Department of Housing and Urban Development (HUD) to meet community development needs outlined in the Consolidated Plan. The City's overall objective of the CDBG program is the development of viable communities by providing decent housing, a suitable living environment and expansion of economic opportunities primarily for low to moderate income persons.

The fifteen (15)-day public comment period will commence on Thursday, September 5, 2013. All interested residents and citizens of the City of Perris are invited to attend a public hearing to receive and file the CAPER and authorize its transmission to the Department of Housing and Urban Development (HUD) on **Tuesday, September 24, 2013 at 6:00 p.m.** in the City Council Chambers. Council Chambers are located at 100 N. "D" Street, Perris, CA 92570.

The Chambers are accessible to the disabled. In compliance with the Citizen Participation Plan and the American with Disabilities Act (ADA), if you require special assistance, please contact the City Clerk's Office at 951-943-5003 at least 72 hours prior to the meeting to ensure that the City can work with you to make reasonable accommodations.

All persons interested in reviewing the CAPER may inspect copies Monday through Thursday 8:00 a.m. to 6:00 p.m. at the following locations:

1. City Clerk's Office
2. Development Services Department

Written comments or questions regarding the CAPER may be directed to Sara Cortes de Pavon, Project Coordinator, 135 N. "D" Street, Perris, CA 92570, or by

phone at 951-943-5003 x254. Comments on the CAPER will be accepted through Tuesday, September 20, 2013.

**APPENDIX 1: TABLE 1C – STATEMENT OF SPECIFIC ANNUAL OBJECTIVES & RELATIONSHIP TO 5-YEAR GOALS**

**TABLE 1C**

- Statement of Specific Annual Objectives & Relationship to 5-Year Goals

**Attachment 2  
Amended TABLE 1C**

**Statement of Specific Annual Objectives Relationship to 5-Year Consolidated Plan Goals**

Specific Objective #	Statement of Specific Annual Objectives (Outcome/Objective)	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2012-2013 Funded Amount	Amount Expended	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	Comments
<b>DH-1: Availability/Accessibility of Decent Housing</b>												
DH-1	Is Designed to assist eligible homeowners to correct existing code violations and improve property conditions. The SRP is a deferred loan payable at the time of title change, refinancing with cash out, or non-compliance with program requirements	Substantial Rehab Program (SRP)	High	RDA	\$0.00	\$0.00	Number of Loans/Year	2009-10 2010-11 2011-12 2012-13 2014	2 2 2 2 2	2 3 3 0 0	0% 150% 150% 0% 0%	RDA Funding source eliminated.
DH-2	Offers a single lifetime grant of \$5,000 per household for minor home repairs to correct building code violations and promote weatherization and safety practices	Senior Home Repair Program (SHRP)	High	RDA	\$0.00	\$0.00	Number of grants/year	Total 2009-10 2010-11 2011-12 2012-13 2014	10 25 25 25 25	8 45 25 23 0	80% 180% 100% 92% 0%	RDA Funding source eliminated.
DH-3	Availability/Accessibility to Decent Housing by offering grant funds up to \$7,500 for exterior home improvements in order to preserve housing and the quality of older neighborhoods.	Residential Beautification Program (RBP)	High	RDA	\$0.00	\$0.00	Number of grants/year	Total 2009-10 2010-11 2011-12 2012-13 2014	125 25 25 25 25	93 51 26 15 0	74% 204% 104% 60% 0%	RDA Funding source eliminated.
DH-4	Availability/Accessibility to Decent Housing by providing qualified families with down payment assistance necessary to secure financing toward the purchase of an existing or newly constructed home	Homeowner Assistance Program (HAP)	High	RDA	\$0.00	\$0.00	Number of loans to qualified families	Total 2009-10 2010-11 2011-12 2012-13 2014	125 8 8 8 8	92 128 112 12 0	74% 1600% 1400% 150% 0%	RDA Funding source eliminated.
DH-5	The Agency purchases homes that are in foreclosure; rehabilitates the homes, if needed; and sells the homes to qualified low or moderate income households	Foreclosure Acquisition Program (FAP)	High	NSP	\$0.00	\$0.00	Homes purchased and resold	Total 2009-10 2010-11 2011-12 2012-13 2014	40 2 2 2 2	252 0 2 1 0	630% 0% 100% 50% 0%	RDA Funding source eliminated.
DH-6	Downtown housing project proposing 84 units of senior and low-moderate income housing with 77 parking spaces and 16,000 square feet of private courtyard space	The Perris Station	Medium	Successor Agency Funds (formerly RDA)/Private Investment	n/a	n/a	Number of low senior, low and moderate income units obtaining a cert. of occupancy	Total 2009-10 2010-11 2011-12 2012-13 2014	84 0 0 0 0	0 0 0 0 0	0% 0% 0% 0% 0%	n/a

Attachment 2  
Amended TABLE 1C

Statement of Specific Annual Objectives Relationship to 5-Year Consolidated Plan Goals

NR-2	The Perris Old Bank Building which is located at the southwest corner of fourth street and D street has historic significance to the community.	The Perris Old Bank Building	High	RDA	n/a	n/a	Completion of plans and specifications; completion of construction	2009-10	0	0	0%
								2010-11	1	1	100%
								2011-12	0	0	0%
								2012-13	0	0	0%
								2014	0	0	0%
								<b>Total</b>	<b>1</b>	<b>1</b>	<b>0% N/A</b>

**APPENDIX 2: PROOF OF PUBLICATION**



# Proof of Publication

(2015.5 C.C.P.)

STATE OF CALIFORNIA  
County of Riverside

## THE PERRIS PROGRESS

and *The Perris City News*

Est. 1901

277 East 4<sup>th</sup> St. #F

Perris California

E-Mail: PProgresslegis@aol.com

Mail: P.O. Box 128, Perris, CA 92572

(T) 951-657-1810 (F) 951-940-1832

I am a citizen of the United States and a resident of the County aforesaid. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of The Perris Progress, a newspaper of general circulation, printed and published weekly in the City of Perris, County of Riverside and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under the date of June 27, 1952, Case Number 54843; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been printed in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

Published:

- 1.) September 4
- 2.) \_\_\_\_\_
- 3.) \_\_\_\_\_
- 4.) \_\_\_\_\_

in the year: 2013

I certify (declare) under penalty of perjury that the foregoing is true and correct:

  
DATED at PERRIS, California,

This: 4 Day of: September

In the year: 2013

THIS SPACE RESERVED FOR CLERK / RECORDING STAMP

CITY OF PERRIS  
COMBINED NOTICE  
10-DAY NOTICE OF PUBLIC  
HEARING  
AND  
NOTICE OF 15-DAY PUBLIC  
COMMENT PERIOD  
CONSOLIDATED ANNUAL  
PERFORMANCE EVALUATION  
REPORT (CAPER) COVERING  
FISCAL YEAR 2012-2013

THIS COMBINED NOTICE IS BEING  
PUBLISHED AS A NOTICE OF  
PUBLIC HEARING AND NOTICE OF A  
15-DAY PUBLIC COMMENT PERIOD.

NOTICE IS HEREBY GIVEN THAT  
THE CITY OF PERRIS has completed  
the CONSOLIDATED ANNUAL  
PERFORMANCE EVALUATION  
REPORT (CAPER) for fiscal year  
2012-2013, which covers July 1,  
2012 through June 30, 2013. The  
CAPER outlines the City's overall  
use of Community Development  
Block Grant (CDBG) funds received  
from the Department of Housing  
and Urban Development (HUD) to  
meet community development needs  
outlined in the Consolidated Plan.  
The City's overall objective of the  
CDBG program is the development  
of viable communities by providing  
decent housing, a suitable living  
environment and expansion of  
economic opportunities primarily  
for low to moderate income persons.  
The FIFTEEN (15)-DAY PUBLIC  
COMMENT PERIOD will commence  
on THURSDAY, SEPTEMBER 5, 2013.

ALL INTERESTED RESIDENTS  
AND CITIZENS OF THE CITY OF  
PERRIS are invited to attend a  
PUBLIC HEARING To receive and  
file the CAPER and authorize its  
transmission to the Department of  
Housing and Urban Development  
(HUD) on

TUESDAY, SEPTEMBER 24, 2013  
AT 6:00 P.M.

In the City Council Chambers.

Council Chambers are located at  
100 N. "D" Street, Perris, CA 92570.

The Chambers are accessible to  
the disabled. In compliance with the  
Citizen Participation Plan and the  
American with Disabilities Act (ADA),  
if you require special assistance,  
please contact the City Clerk's Office  
at 951-943-5003 at least 72 hours  
prior to the meeting to ensure that  
the City can work with you to make  
reasonable accommodations.

ALL PERSONS INTERESTED IN  
REVIEWING the CAPER may inspect  
copies Monday through Thursday  
8:00 a.m. to 6:00 p.m. at the following  
locations:

- 1.) City Clerk's Office
- 2.) Development Services  
Department

WRITTEN COMMENTS OR  
QUESTIONS regarding the CAPER  
may be directed to SARA CORTES DE  
PAVON, PROJECT COORDINATOR,  
135 N. "D" Street, Perris, CA 92570,  
or by phone at 951-943-5003 x254.  
Comments on the CAPER will be  
ACCEPTED THROUGH TUESDAY,  
SEPTEMBER 20, 2013.

PERRIS PROGRESS

"The Official Legal-Notice  
Publication for the City of Perris,  
3-Lakes Judicial Dist., Riverside  
Co., CA"

PP113-36 JOB # 13-066  
SEPTEMBER 4, 2013

**APPENDIX 3: CAPER RESOLUTION**

**RESOLUTION NO.**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS  
APPROVING THE 2012-2013 FOURTH PROGRAM YEAR  
CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)**

**WHEREAS**, the City of Perris (the "City") operated the Community Development Block Grant Program (CDBG) for the 2012-2013 Program Year; and

**WHEREAS**, the City is required to submit a CAPER, to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2012-2013 Program Year; and

**WHEREAS**, the City Council must also certify that it is complying with HUD requirements for the use of CDBG funds; and

**WHEREAS**, the City has spent \$213,141.43 in CDBG funds during the 2012-2013 Program Year, and 100% of its funds were used for activities that benefitted low and moderate-income persons; and

**WHEREAS**, the City Manager is the certifying official for all HUD reports and transactions; and

**WHEREAS**, the City has held a public hearing to hear public testimony of all interested parties regarding the 2012-2013 Fourth Program Year CAPER; and

**NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF PERRIS AS FOLLOWS:**

Section 1: Subsequent to hearing and consideration of all testimony, the City Council hereby adopts the 2012-2013 Consolidated Annual Performance Report (CAPER), a copy of which is on file with the City Clerk of the City of Perris, and authorizes the City Manager to submit the same to HUD on behalf of the City of Perris.

**PASSED, APPROVED, AND ADOPTED ON SEPTEMBER 24, 2013, BY THE FOLLOWING VOTE:**

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MAYOR, DARYL R. BUSCH

ATTEST:

\_\_\_\_\_  
City Clerk, Nancy Salazar

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) §  
CITY OF PERRIS )

I, Nancy Salazar, City Clerk of the City of Perris, do hereby certify that the foregoing Resolution Number \_\_\_\_\_ was duly adopted by the City Council of the City of Perris at a public hearing thereof held on the 24<sup>th</sup> day of September 2013, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
City Clerk, Nancy Salazar

## **APPENDIX 4: IDIS REPORTS**

### **INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM REPORTS (IDIS)**

- PR03
- PR06
- PR23
- PR26



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
PERRIS

Date: 25-Sep-2013  
Time: 14:26  
Page: 1

**PGM Year:** 2009  
**Project:** 0006 - Senior Center Renovation Program (CIP)  
**IDIS Activity:** 11 - Senior Center Renovation Program (CIP)

**Status:** Completed 9/20/2012 7:19:02 PM  
**Location:** 100 N D St Perris, CA 92570-1918

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 09/20/2010  
**Financing**  
**Funded Amount:** 469,862.00  
**Drawn Thru Program Year:** 469,862.00  
**Drawn In Program Year:** 0.00

**Description:**  
 Improvements to the Senior Center will ensure facilities are accessible to seniors and youths from low-  
 mod households who will be served.

**Proposed Accomplishments**

**Public Facilities :** 1  
**Total Population in Service Area:** 35,974  
**Census Tract Percent Low / Mod:** 56.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	This Project has not been started. Funds that have been used are for design purposes. Construction has not been started.	
2010	Project underway; bid specifications complete, construction contract awarded, and project slated for completion in FY 2011-2012.	
2011	Project completed during FY 11/12; Improvements were completed to the Center and provide a Citywide benefits to low-income seniors and residents.	

**PGM Year:** 2010  
**Project:** 0006 - "D" Street Public Area Enhancements  
**IDIS Activity:** 18 - "D" Street Public Area Enhancements

**Status:** Open  
**Location:** 135 N D St Perris, CA 92570-1906

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 04/07/2011  
**Financing**  
**Funded Amount:** 535,688.28  
**Drawn Thru Program Year:** 509,524.06  
**Drawn In Program Year:** 470,407.16

**Description:**

Design and construction of expanded areas along D Street to include: landscaping, lighting, traffic signals, road resurfacing, street resurfacing, street furnishings, access to public parking facilities, and enhanced pedestrian crosswalks

**Proposed Accomplishments**

**People (General) :** 4,761  
**Total Population in Service Area:** 3,837  
**Census Tract Percent Low / Mod:** 61.00

**Annual Accomplishments**

PR03 - PERRIS

2010      Project underway; bid specifications complete, contract awarded and project to be carryover to FY 11-12.  
 2011      Design complete; contract awarded; project underway.

**PGM Year:** 2010  
**Project:** 0007 - "D" Street Handicap Access  
**IDIS Activity:** 19 - "D" Street Handicap Access

**Status:** Open  
**Location:** 135 N D St      Perris, CA      92570-1906

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement  
**Description:** (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 12/08/2010  
**Financing**  
 Funded Amount: 60,000.00  
 Drawn Thru Program Year: 49,828.41  
 Drawn In Program Year: 36,512.04

**Proposed Accomplishments**  
 People (General) : 200

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Female-headed Households:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

**Income Category:**

.....  
 PR03 - PERRIS



Total 0 0 0 0 0  
 Percent Low/Mod 0

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	Project underway; bid specifications complete, but no contract has been awarded. Project costs associated with project design.	
2011	Contact awarded; work in final stages of construction; anticipated completion in FY 12-13.	

**PGIM Year:** 2011  
**Project:** 0001 - CDBG Program Administration  
**IDIS Activity:** 21 - CDBG Program Administration

**Status:** Completed 9/20/2012 7:35:18 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 09/27/2011  
**Financing**  
 Funded Amount: 116,585.00  
 Drawn Thru Program Year: 116,585.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 General administration and oversight of the HUD CDBG Entitlement Program.

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Female-headed Households:** 0  
**Income Category:**  
 Extremely Low **Owner Renter Total Person**  
 0 0 0 0

Low Mod 0  
 Moderate 0  
 Non Low Moderate 0  
 Total 0 0 0 0  
 Percent Low/Mod 0

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0002 - Senior Case Management Program  
**IDIS Activity:** 22 - Senior Case Management Program

**Status:** Completed 9/20/2012 7:36:09 PM  
**Location:** 100 N D St Perris, CA 92570-1918

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 09/27/2011  
**Financing**  
 Funded Amount: 9,578.78  
 Drawn Thru Program Year: 9,578.78  
 Drawn In Program Year: 296.00

**Description:**  
 Support services to seniors including, but not limited to: transportation, case management and referral services.

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 The Senior Case Management Program provided supportive services to 55 eligible senior citizens during the 2011-2012 fiscal year. The most pressing need identified by the seniors was for assistance with transportation followed by meal services. Staff developed partnerships with Riverside Housing Development, Community Access, and Inland County Legal Services to address the various needs expressed by program participants. Due to the downturn in the economy the programs nutrition services has been impacted as the food distribution program with one of their partners Second Harvest has been discontinued as of the end of fiscal year 2011-2012. Because of this staff has made arrangements for other organizations to provide limited food distribution for the first quarter of the next fiscal year.

PGM Year: 2011

Project: 0003 - Aquatics Program

IDIS Activity: 23 - Aquatics Program

Status: Completed 9/20/2012 7:38:51 PM

Location: 100 N D St Perris, CA 92570-1918

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/27/2011

Financing

Funded Amount: 33,319.12

Drawn Thru Program Year: 33,319.12

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 35,974

Total Population in Service Area: 35,974

Census Tract Percent Low / Mod: 56.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Project provided aquatic recreational services citywide to low to moderate income persons.

**PGM Year:** 2011  
**Project:** 0004 - Graffiti Removal Program  
**IDIS Activity:** 24 - Graffiti Removal Program  
**Status:** Completed 9/20/2012 7:42:07 PM  
**Location:** 100 N D St Perris, CA 92570-1918  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA  
**Description:**  
 Eliminate slum and blighted conditions citywide by removing graffiti.

**Initial Funding Date:** 09/27/2011  
**Financing**  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 People (General) : 35,974  
 Total Population in Service Area: 35,974  
 Census Tract Percent Low / Mod: 56.70

**Annual Accomplishments**  

Years	Accomplishment Narrative	# Benefiting
2011	Removed graffiti in CDBG-eligible areas to eliminate blighted conditions.	

**PGM Year:** 2011  
**Project:** 0005 - Fair Housing: Tenant/Landlord Services  
**IDIS Activity:** 25 - Fair Housing: Tenant/Landlord Services  
**Status:** Completed 9/20/2012 7:42:55 PM  
**Location:** 100 N D St Perris, CA 92570-1918  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDGS, then subject to 15% cap) (05.J) **National Objective:** LMC  
**Description:**  
 HUD mandated Fair Housing Services to be provided by the Fair Housing Council of Riverside County, Inc.

**Initial Funding Date:** 09/27/2011  
**Financing**  
 Funded Amount: 19,282.13  
 Drawn Thru Program Year: 19,282.13  
 Drawn In Program Year: 3,274.48  
**Proposed Accomplishments**  
 People (General) : 500  
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
.....						
PR03 - PERRIS						

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	335
Low Mod	0	0	0	160
Moderate	0	0	0	59
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011	During the 2011-2012 Fiscal Year the Fair Housing Council of Riverside County assisted a total of 535 persons with landlord/tenant services equaling to 169 total households served. All individuals assisted were interviewed, screened and counseled regarding their rights and responsibilities. Majority of cases required an educational response. When mediation was requested, case management was implemented to follow through until an outcome was received. All individuals were given referrals, options and resources to further assist them with their issue.	
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**PGM Year:** 2011

**Project:** 0006 - Code Enforcement Program

**IDIS Activity:** 26 - Code Enforcement Program

**Status:** Completed 11/1/2012 11:49:12 AM

**Location:** 227 N D St Perris, CA 92570-1946

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Description:** Code enforcement inspections in CDBG-eligible areas to detect health and safety hazards.

**Initial Funding Date:** 09/27/2011

**Financing**

Funded Amount: 77,922.15

Drawn Thru Program Year: 77,922.15

Drawn In Program Year: 7,987.55

**Proposed Accomplishments**

Housing Units : 26,535

Total Population in Service Area: 24,946

**Annual Accomplishments** **# Benefitting**

**Years** **Accomplishment Narrative**  
 2011 Inspected 1,010 housing units in eligible areas for CODE compliance.

**PGM Year:** 2011  
**Project:** 0007 - Park Improvements - Sidewalks (CIP)  
**IDIS Activity:** 27 - Park Improvements (Patriot Park) - Sidewalks  
**Status:** Completed 6/5/2013 10:57:18 AM  
**Location:** 100 N D St Perris, CA 92570-1918  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 09/27/2011  
**Financing** Infrastructure improvements consisting of sidewalks around the exterior of Patriot Park.

**Funded Amount:** 50,000.00  
**Drawn Thru Program Year:** 50,000.00  
**Drawn In Program Year:** 4,531.06

**Proposed Accomplishments**

**Public Facilities :** 35,974  
**Total Population in Service Area:** 35,974  
**Census Tract Percent Low / Mod:** 56.70

**Annual Accomplishments** **# Benefitting**

**Years** **Accomplishment Narrative**  
 2011 Construction of pathway/sidewalks completed adjacent to park.

**PGM Year:** 2011  
**Project:** 0008 - Park Improvements (Cooper Creek Park) - Playground  
**IDIS Activity:** 28 - Park Improvements (Cooper Creek Park) - Playground  
**Status:** Open  
**Location:** 100 N D St Perris, CA 92570-1918  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 09/27/2011  
**Financing** Remove and replace the existing playground with a rubberized playground.

**Funded Amount:** 82,335.74  
**Drawn Thru Program Year:** 82,335.55  
**Drawn In Program Year:** 82,335.55

**Proposed Accomplishments**

**Public Facilities :** 1  
**Total Population in Service Area:** 35,974  
**Census Tract Percent Low / Mod:** 56.70

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2011      Contract awarded; project under construction; anticipated completion in FY 12/13  
 2012      Removal and replacement of the existing wood/bark material with rubberized playground material completed December 2012.

**PGM Year:** 2012

**Project:** 0001 - CDBG Program Administration  
**IDIS Activity:** 29 - CDBG Program Administration

**Status:** Completed 9/16/2013 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**  
**Description:**

Program management, monitoring and general oversight

**Initial Funding Date:** 10/29/2012

**Financing**  
 Funded Amount: 88,753.50  
 Drawn Thru Program Year: 88,026.37  
 Drawn In Program Year: 81,013.22

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Female-headed Households:**

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	0
Low Mod			0	0
Moderate			0	0

Non Low Moderate 0  
 Total 0 0 0  
 Percent Low/Mod 0

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0006 - Fair Housing: Tenant/Landlord Services  
**IDIS Activity:** 30 - Fair Housing: Tenant/Landlord Services

**Status:** Completed 9/16/2013 12:00:00 AM  
**Location:** 3933 Mission Inn Ave Riverside, CA 92501-3219

**Initial Funding Date:** 10/31/2012  
**Financing**  
 Funded Amount: 28,995.81  
 Drawn Thru Program Year: 22,655.84  
 Drawn In Program Year: 22,655.84

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	0
Black/African American:	0	0	0	0	0	0	236	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	345	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



**Total:** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 716 0 0

Female-headed Households: 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	368
Low Mod	0	0	0	241
Moderate	0	0	0	62
Non Low Moderate	0	0	0	45
Total	0	0	0	716
Percent Low/Mod				93.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	716 persons served during FY 12-13 via calls, cases, and other fair housing services.	

**PGM Year:** 2012

**Project:** 0004 - Aquatics Program

**IDIS Activity:** 31 - Aquatics Program

**Status:** Completed 9/16/2013 7:54:48 PM

**Location:** 175 E Nuevo Rd Perris, CA 92571-2910

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Description:**

Aquatics program aimed at hiring qualified personnel to provide swimming lessons and safety instruction to low-income youth.

**Financing**

**Initial Funding Date:** 10/31/2012

**Funded Amount:** 34,645.00

**Drawn Thru Program Year:** 34,645.00

**Drawn In Program Year:** 34,645.00

**Proposed Accomplishments**

**People (General) :** 900

**Total Population in Service Area:** 35,974

**Census Tract Percent Low / Mod:** 56.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Provided swim lessons for City of Perris youth residents.	

**PGM Year:** 2012

**Project:** 0002 - Senior Case Management Program

**IDIS Activity:** 32 - Senior Case Management

**Status:** Completed 9/16/2013 12:00:00 AM

**Location:** 100 N D St Perris, CA 92570-1918

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**PRO3 - PERRIS**

Initial Funding Date: 10/31/2012  
 Financing  
 Funded Amount: 11,433.07  
 Drawn Thru Program Year: 11,433.07  
 Drawn In Program Year: 11,433.07

Description:  
 Support services to seniors including, but not limited to: transportation, case management and referral services.

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	52	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>0</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	34
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The Senior Center Case Management Program provided supportive services to 116 eligible senior citizens during the 2012-2013 fiscal year. Staff developed partnerships with Riverside Housing Development, Community Access, and Inland County Legal Services to address various needs expressed by program participants.	

**PGM Year:** 2012  
**Project:** 0003 - Senior Center Game Zone  
**IDIS Activity:** 33 - Game Zone  
**Status:** Completed 9/18/2013 12:00:00 AM  
**Location:** 100 N D St Perris, CA 92570-1918  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMA

**Initial Funding Date:** 10/31/2012  
**Financing**

Funded Amount: 19,153.74  
 Drawn Thru Program Year: 19,153.74  
 Drawn In Program Year: 19,153.74

**Proposed Accomplishments**  
 People (General) : 35,974  
 Total Population in Service Area: 35,974  
 Census Tract Percent Low / Mod: 56.70

**Annual Accomplishments**  
**Years**      **Accomplishment Narrative**      **# Benefiting**

2012      The Game Zone provided after school enrichment program that offered a combination of recreation, leisure, and educational activities to resident teens.

**PGM Year:** 2012  
**Project:** 0005 - Code Enforcement  
**IDIS Activity:** 34 - Code Enforcement  
**Status:** Completed 9/19/2013 1:26:47 PM  
**Location:** 227 N D St Perris, CA 92570-1946  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Initial Funding Date:** 11/01/2012  
**Financing**

Funded Amount: 31,727.73  
 Drawn Thru Program Year: 27,787.45  
 Drawn In Program Year: 27,787.45

**Proposed Accomplishments**  
 Housing Units : 850  
 Total Population in Service Area: 26,164  
 Census Tract Percent Low / Mod: 62.00

**Annual Accomplishments**  
**Years**      **Accomplishment Narrative**      **# Benefiting**

2012      Provided pro-active code enforcement activities in the CDBG Target Area focusing on building and code violations and housing issues.

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**Total Funded Amount: \$1,689,282.05**  
**Total Drawn Thru Program Year: \$1,641,938.67**  
**Total Drawn in Program Year: \$802,032.16**

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Committed Estimate	Amount Drawn Thru Report Year	Amount Available to Draw
2012 1	CDBG Program Administration	CDBG	\$130,193.00	\$88,026.37	\$727.13
2	Senior Case Management Program	CDBG	\$14,000.00	\$11,433.07	\$0.00
3	Senior Center Game Zone	CDBG	\$20,000.00	\$19,153.74	\$0.00
4	Aquatics Program	CDBG	\$34,645.00	\$34,645.00	\$0.00
5	Code Enforcement	CDBG	\$225,000.00	\$27,787.45	\$3,940.28
6	Fair Housing: Tenant/Landlord Services	CDBG	\$29,000.00	\$22,655.84	\$6,339.97

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2012 1	CDBG Program Administration	CDBG	\$81,013.22
2	Senior Case Management Program Provide referral services to low-moderate income senior citizens, age 55+, including financial, transportation, medical, housing and other social and health and safety service referrals.	CDBG	\$11,433.07
3	Senior Center Game Zone Provides an after school enrichment program that will offer a combination of recreation, leisure, and educational activities for teens. In addition to recreational activities, the Game Zone provides a computer room where teens are able to research information that will assist them in the completion of their homework, and other special projects.	CDBG	\$19,153.74
4	Aquatics Program Provide swimming recreational services to low-moderate income youths and other persons within the CDBG Target Area.	CDBG	\$34,645.00
5	Code Enforcement Provide pro-active code enforcement in the CDBG target area, focusing on building code violations and housing issues.	CDBG	\$27,787.45
6	Fair Housing: Tenant/Landlord Services Provides Anti-Discrimination and Landlord/Tenant counseling services through Education, Training, and Technical Assistance and Enforcement for Low-Moderate Income Perris residents.	CDBG	\$22,655.84



PERRIS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Code Enforcement (15)	0	\$0.00	2	\$35,775.00	2	\$35,775.00
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$35,775.00</b>	<b>2</b>	<b>\$35,775.00</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$36,512.04	0	\$0.00	1	\$36,512.04
	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$82,335.55	1	\$4,531.06	2	\$86,866.61
	Street Improvements (03K)	1	\$470,407.16	0	\$0.00	1	\$470,407.16
	<b>Total Public Facilities and Improvements</b>	<b>3</b>	<b>\$589,254.75</b>	<b>2</b>	<b>\$4,531.06</b>	<b>5</b>	<b>\$593,785.81</b>
Public Services	Public Services (General) (05)	0	\$0.00	4	\$53,798.74	4	\$53,798.74
	Senior Services (05A)	0	\$0.00	2	\$11,729.07	2	\$11,729.07
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$25,930.32	2	\$25,930.32
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$91,458.13</b>	<b>8</b>	<b>\$91,458.13</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$81,013.22	2	\$81,013.22
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$81,013.22</b>	<b>2</b>	<b>\$81,013.22</b>
<b>Grand Total</b>		<b>3</b>	<b>\$589,254.75</b>	<b>14</b>	<b>\$212,777.41</b>	<b>17</b>	<b>\$802,032.16</b>

PERRIS

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Code Enforcement (15)	Housing Units	0	51,110	51,110
	<b>Total Housing</b>		<b>0</b>	<b>51,110</b>	<b>51,110</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	107,922	107,922
	Parks, Recreational Facilities (03F)	Public Facilities	71,948	35,974	107,922
	Street Improvements (03K)	Persons	7,674	0	7,674
	<b>Total Public Facilities and Improvements</b>		<b>79,622</b>	<b>143,896</b>	<b>223,518</b>
Public Services	Public Services (General) (05)	Persons	0	143,896	143,896
	Senior Services (05A)	Persons	0	171	171
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	1,270	1,270
	<b>Total Public Services</b>		<b>0</b>	<b>145,337</b>	<b>145,337</b>
<b>Grand Total</b>			<b>79,622</b>	<b>340,343</b>	<b>419,965</b>





PERRIS

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	490	0	0	0
	Black/African American	507	0	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	19	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Asian & White	2	0	0	0
	Other multi-racial	2	0	0	0
	<b>Total Non Housing</b>	<b>415</b>	<b>0</b>	<b>0</b>	<b>0</b>
Grand Total		<b>1,441</b>	<b>0</b>	<b>0</b>	<b>0</b>
	White	490	0	0	0
	Black/African American	507	0	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	19	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Asian & White	2	0	0	0
	Other multi-racial	2	0	0	0
	<b>Total Grand Total</b>	<b>1,441</b>	<b>0</b>	<b>0</b>	<b>0</b>



PERRIS

**CDBG Beneficiaries by Income Category**

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	442
Extremely Low (<=30%)	0	0	275
Low (>30% and <=50%)	0	0	70
Mod (>50% and <=80%)	0	0	787
Total Low-Mod	0	0	45
Non Low-Mod (>80%)	0	0	832
Total Beneficiaries	0	0	



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	650,969.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	650,969.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	721,018.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	10,782.15
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	731,801.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,013.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	7,740.28
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	820,554.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(169,585.59)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	721,018.94
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	10,782.15
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	731,801.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	91,458.13
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	2,769.49
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	94,227.62
32 ENTITLEMENT GRANT	650,969.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	650,969.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.47%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,013.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	7,740.28
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	88,753.50
42 ENTITLEMENT GRANT	650,969.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	650,969.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.63%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2012  
 PERRIS, CA

DATE: 09-26-13  
 TIME: 12:37  
 PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	6	18	5453808	"D" Street Public Area Enhancements	03K	LMA	\$1,390.50
2010	6	18	5469211	"D" Street Public Area Enhancements	03K	LMA	\$3,552.35
2010	6	18	5501753	"D" Street Public Area Enhancements	03K	LMA	\$3,831.18
2010	6	18	5503859	"D" Street Public Area Enhancements	03K	LMA	\$945.37
2010	6	18	5523230	"D" Street Public Area Enhancements	03K	LMA	\$929.98
2010	6	18	5546396	"D" Street Public Area Enhancements	03K	LMA	\$1,459.60
2010	6	18	5574624	"D" Street Public Area Enhancements	03K	LMA	\$286,297.46
2010	6	18	5592110	"D" Street Public Area Enhancements	03K	LMA	\$172,000.72
2010	7	19	5453808	"D" Street Handicap Access	03	LMC	\$1,350.00
2010	7	19	5469211	"D" Street Handicap Access	03	LMC	\$1,890.00
2010	7	19	5501754	"D" Street Handicap Access	03	LMC	\$15,210.00
2010	7	19	5503859	"D" Street Handicap Access	03	LMC	\$7,125.52
2010	7	19	5523230	"D" Street Handicap Access	03	LMC	\$7,696.52
2010	7	19	5546396	"D" Street Handicap Access	03	LMC	\$1,980.00
2010	7	19	5574624	"D" Street Handicap Access	03	LMC	\$1,260.00
2011	2	22	5453808	Senior Case Management Program	05A	LMC	\$296.00
2011	5	25	5469211	Fair Housing: Tenant/Landlord Services	05J	LMC	\$3,274.48
2011	6	26	5453808	Code Enforcement Program	15	LMA	\$7,987.55
2011	7	27	5453808	Park Improvements (Patriot Park) - Sidewalks	03F	LMA	\$4,531.06
2011	8	28	5453808	Park Improvements (Cooper Creek Park) - Playground	03F	LMA	\$130.10
2011	8	28	5469211	Park Improvements (Cooper Creek Park) - Playground	03F	LMA	\$1,260.00
2011	8	28	5501752	Park Improvements (Cooper Creek Park) - Playground	03F	LMA	\$1,080.00
2011	8	28	5503859	Park Improvements (Cooper Creek Park) - Playground	03F	LMA	\$65,812.50
2011	8	28	5523230	Park Improvements (Cooper Creek Park) - Playground	03F	LMA	\$11,722.95
2011	8	28	5546396	Park Improvements (Cooper Creek Park) - Playground	03F	LMA	\$1,890.00
2011	8	28	5574624	Park Improvements (Cooper Creek Park) - Playground	03F	LMA	\$440.00
2012	2	32	5492533	Senior Case Management	05A	LMC	\$1,962.00
2012	2	32	5503859	Senior Case Management	05A	LMC	\$742.50
2012	2	32	5523230	Senior Case Management	05A	LMC	\$1,053.00
2012	2	32	5546396	Senior Case Management	05A	LMC	\$288.00
2012	2	32	5592110	Senior Case Management	05A	LMC	\$7,387.57
2012	3	33	5492533	Game Zone	05	LMA	\$1,260.96
2012	3	33	5503859	Game Zone	05	LMA	\$547.48
2012	3	33	5523230	Game Zone	05	LMA	\$1,258.18
2012	3	33	5546396	Game Zone	05	LMA	\$1,327.01
2012	3	33	5574624	Game Zone	05	LMA	\$1,570.74
2012	3	33	5592110	Game Zone	05	LMA	\$13,189.37
2012	4	31	5492533	Aquatics Program	05	LMA	\$34,645.00
2012	5	34	5503859	Code Enforcement	15	LMA	\$8,077.46
2012	5	34	5523230	Code Enforcement	15	LMA	\$5,295.64
2012	5	34	5546396	Code Enforcement	15	LMA	\$5,325.80
2012	5	34	5574624	Code Enforcement	15	LMA	\$3,840.70
2012	5	34	5592110	Code Enforcement	15	LMA	\$5,247.85
2012	6	30	5503859	Fair Housing: Tenant/Landlord Services	05J	LMC	\$9,030.32
2012	6	30	5523230	Fair Housing: Tenant/Landlord Services	05J	LMC	\$1,795.65
2012	6	30	5546396	Fair Housing: Tenant/Landlord Services	05J	LMC	\$4,565.14
2012	6	30	5574624	Fair Housing: Tenant/Landlord Services	05J	LMC	\$2,876.29

