

CITY OF PERRIS



FY 2015-2016 Annual Action Plan

PRESENTED TO:

United States Department of
Housing and Urban Development (HUD)

BY:

City of Perris
Housing Authority

Richard Belmudez, City Manager
Darren Madkin, Deputy City Manager
Sara Cortes de Pavon, RDA Project Coordinator

TABLE OF CONTENTS

I. THE PROCESS..... 2

A. (AP 05) - EXECUTIVE SUMMARY 2

B. (PR 05) - LEAD & RESPONSIBLE AGENCIES 8

C. (AP 10) - CONSULTATION..... 8

D. (AP 12) - PARTICIPATION 10

II. ANNUAL ACTION PLAN..... 12

A. (AP 15) – EXPECTED RESOURCES 12

B. (AP 20) – ANNUAL GOALS AND OBJECTIVES..... 14

C. (AP 35) – PROJECTS 14

D. (AP 50) – GEOGRAPHIC DISTRIBUTION 15

E. (AP 55) – AFFORDABLE HOUSING 15

F. (AP 60) – PUBLIC HOUSING 16

G. (AP 65) – HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES..... 16

H. (AP 70) – HOPWA GOALS 18

I. (AP 75) – BARRIERS TO AFFORDABLE HOUSING 18

J. (AP 85) – OTHER ACTIONS..... 21

K. (AP 90) – PROGRAM SPECIFIC REQUIREMENTS 25

APPENDICES..... 28

Appendix A: Applications (SF 424) 29

Appendix B: Certifications 30

Appendix C: Summary of Goals/Objectives/Activities 31

Appendix D: Public Notice..... 32

Appendix E: Listing of Proposed Projects 33

I. THE PROCESS

A. (AP 05) - EXECUTIVE SUMMARY

Introduction

The City of Perris's One Year Action Plan for Fiscal Year (FY) 2015-2016 includes the activities the City will undertake to address its priority needs and local objectives as outlined in its approved 2014-2019 Consolidated Plan. These activities will be addressed using funds received for the FY 2015-2016 program year under the Community Development Block Grant (CDBG). This Action Plan is a yearly funding plan.

The primary purpose of CDBG funds is to benefit persons who earn less than 80% of the area median income (AMI) or reside in an eligible area. Eligible low to moderate income areas were determined by the 2010 Census. Eligible activities include, but are not limited to, public service activities, infrastructure improvements, park improvements, code enforcement and Crime Free Multi-Housing.

Activities detailed in the Plan meet one of the following objectives:

- Benefit low to moderate-income persons;
- Aid in the prevention or elimination of slums or blight;
- Meet community development needs having a particular urgency;
- Create or preserve affordable housing; and
- Provide services to the homeless and aid in the prevention of homelessness.

Additionally, activities meet the following goals and objectives for Community Planning and Development (CPD) Programs of the U.S. Department of Housing and Urban Development (HUD):

1. To ensure **decent housing**;
2. To create and maintain **a suitable living environment**; and
3. To expand **economic opportunities**.

Summary of Objectives and Outcomes Identified in Consolidated Plan

GOAL 1: DECENT HOUSING

Housing Strategies

Objective 1: Provide Assistance to Enable Homeownership

- Homeownership Assistance Program
- Foreclosure Acquisition Program

Outcome: Affordability of decent housing to low-income persons

Objective 2: Rehabilitate and Preserve Homeownership

- Owner-Occupied Rehabilitation Program
- Senior Home Repair Program

Outcome: Sustainability of decent housing to low-income persons

Objective 3: Expand Affordable Housing

- Affordable Housing Development

Outcome: Affordability of decent housing to low-income persons

Lead-Based Paint Hazards Strategy

Objective 4: Reduce Exposure to Lead-Based Paint Hazards

- Lead Education and Prevention Program

Outcome: Availability/Accessibility of decent housing for low-income persons

Fair Housing Strategy

Objective 5: Affirmatively Further Fair Housing

- Fair Housing

Outcome: Availability/accessibility of decent housing for low-income persons

GOAL 2: SUITABLE LIVING ENVIRONMENT

Homeless Strategy

Objective 1: Improve access to homeless services through street outreach

- Homeless Outreach Program

Outcome: Availability/accessibility of services for a suitable living environment for low-income persons

Public Service Strategies

Objective 2: Provide Community and Support Services for the Elderly and Youth

Special Needs Populations and Beautifications Programs, Projects and Services through CDBG funded public service programs

Outcome: Availability/accessibility of services for a suitable living environment for low-income persons

Community Development Strategy

Objective 3: Public Infrastructure Improvements in Eligible Areas

Outcome: Availability/accessibility of improved public infrastructure/facilities for a suitable living environment for low-income persons

Objective 4: Public Facilities Improvements in Eligible Areas

Outcome: Availability/accessibility of improved public infrastructure/facilities for a suitable living environment for low-income persons

GOAL 3: ECONOMIC OPPORTUNITIES

Economic Development Strategy

Objective 1: Create Economic Development Opportunities

Outcome: Availability/Accessibility of economic opportunities for low-income persons

Evaluation of Past Performance

The City of Perris is in the first year of its current Consolidated Plan period (2014-2019) and has met or exceeded most of the goals set forth to ensure decent housing, a suitable living environment and economic opportunities.

Annually, public meetings were held, along with other outreach activities all in an effort to assist the City in choosing goals or projects that would best meet community needs. Projects funded included public service activities that focused on the youth and seniors, both of which were identified, as high priority needs.

The City continues to carry out its programs as identified in its approved Consolidated Plan (2014-2019). To date, the City has allocated all funding sources to complete programming outlined in annual Action Plans. The City has provided all requested certifications as required by HUD, and have been fair and impartial to entities applying for federal funds to assist in program implementation. The City has not hindered Consolidated Plan implementation through either willful action or through inaction.

Summary of Citizen Participation Process and Consultation Process

In accordance with Federal regulations at 24 CFR 91.105 and 91.200, the City implemented a citizen participation process during the development of the Action Plan and Citizen Participation Plan. In an effort to broaden public participation, the City encouraged residents and community based organizations to provide input on community needs.

The following is a summary of the Citizen Participation Plan Process for development of the Action Plan:

Plan Development -Citizens were invited to provide input into development of the Action Plan, through one or more of the following mechanisms: community meetings/stakeholder focus groups, public comment period and public hearing process.

In addition, citizens were afforded an additional opportunity to provide input on the development of the Plan, including priority-funding requests through a Request for Proposals (RFP) process, the public comment period and the public hearing process. The development process also included consultation with government agencies, service providers and City residents in an effort to identify housing and community development needs.

Public Hearings and/or Meetings -Public hearings provide a major source of citizen input on proposed programs and activities. The City conducted a public hearing and held a public Council meeting in order to address housing and community development needs. Both were held before the proposed Annual Plan was adopted.

Public Notification -All notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

Access to Meetings-All public hearings were conducted at the following location: City of Perris, City Hall Council Chambers, 101 N. D Street, Perris, CA 92570 Spanish translation is available at all public hearings if requested 72 hours in advance of meeting. This location is in compliance with the Americans with Disabilities Act (ADA).

Evaluation/Review and Comment- Citizens were given the opportunity to review and comment on the Action Plan from February 25, 2015 through April 28, 2015. The City published a public notice in the local newspaper informing interested persons about the Action Plan review/comment period (see appendices for a copy of the public notice).

Access to Information/Availability to the Public - As required by Federal regulations the Action Plan was made available at the following locations:

1. City Hall Clerk's Office; and
2. City of Perris, Housing Authority

Written Comments - Public comments were solicited for the Draft Action Plan through public notices for the public hearings. All comments were considered and submitted as part of the final Action Plan.

Summary of the Citizen Participation Process

The City of Perris adheres to a citizen participation process when conducting program planning and reporting for the CDBG program as part of the Consolidated Plan, Action Plan, Citizen Participation Plan, and Consolidated Annual Performance and Evaluation Report (CAPER).

Substantial Amendments

Substantial amendments to the Consolidated Plan/Action Plan are defined as:

- Cancellation of an activity previously described in the Plans
- Undertaking an activity not previously described in the Plans
- Substantially changing the purpose, scope, location, or beneficiaries of an activity

A substantial change in funding is herein defined as any amendment that exceeds 50% of the activity budget.

In the event that an amendment to the Plan qualifies as a substantial change, citizens will be given an opportunity to participate in the planning process. This opportunity will be afforded to the citizens in the following manner:

- a. Publication of Information for 30-day Comment Period
- b. Adoption of change through public hearing process

Technical Assistance

The City conducted a technical assistance workshop during the development of the Action Plan to assist agencies or City departments choosing to assist low-income persons develop proposals for the CDBG Program. The technical assistance included:

- Providing information on Federal programs, including the amount of Federal funds available
- A review of proposal guidelines and requirements for submission of proposals
- Answering questions regarding the Consolidated Plan Development process and/or the proposal process

Complaints/Grievance Procedure

Citizens are encouraged to submit concerns or complaints in writing. All complaints should be submitted to:

City of Perris
City Hall Council Chambers
101 N. D Street
Perris, CA 92570

During the actual development of the Action Plan submission, written concerns or complaints regarding the Plan shall initiate a written response indicating assessment of the complaint and/or proposals and actions taken to address the complaints and/or proposals before final submission of the Plan to HUD. The City shall ensure that reasonable attempts are made to respond to questions or complaints in a timely manner, usually within fifteen (15) working days after receipt of the inquiry.

Summary of Public Comments

March 31, 2015 Public Hearing

Michael Matthews – Wanted to follow-up for more information on what was discussed in the presentation.

Female Speaker - What are the funds for? For the homeless? And what do you do with the funds? Her family makes sandwiches and feeds the homeless.

April 28, 2015 Public Hearing

No comments received.

Comments Received During 30-Day Comment Period

No formal written comments were received during the 30-day comment period.

Summary of Comments/Views Not Accepted/Reasons for Non-Acceptance

All comments were accepted and included in the Annual Action Plan.

Summary

In conclusion, the Citizen Participation component of the Consolidated Plan requires major outreach to citizens and other stakeholders. The City of Perris makes every effort to reach the greatest number of persons possible to solicit input on community

development and housing needs. All public comments received were incorporated in the Action Plan.

B. (PR 05) - LEAD & RESPONSIBLE AGENCIES

A completed Action Plan describes the lead agency responsible for overseeing the development and implementation of the plan. It also includes a summary of the citizen participation process, public comments, and efforts made to broaden public participation in preparing the plan.

The City of Perris's Housing Authority is the lead agency in the development and implementation of the Action Plan. The Perris Housing Authority does not administer a Housing Voucher Choice Program and currently its only function is to administer grant programs.

C. (AP 10) - CONSULTATION

Introduction

Development of the City of Perris's 2015-2016 Action Plan is a result of consultation with a wide spectrum of public and private agencies. Staff consulted with several agencies to determine community needs and gaps in resources. A public notice was published informing Citizens, Community-Based Organizations, City Departments and the business community of the Action Plan Development process and requirements for submitting project proposals and requesting comments on community needs. A Needs Assessment Questionnaire was also distributed to residents to receive community input.

Other methods used during the consultation process included hosting a stakeholder focus group meeting that included a broad range of businesses and non-profit organizations. In addition, the City held a public hearing, conducted one-on-one personal interviews, and telephone interviews with key stakeholders.

Actions to enhance coordination between public and private agencies

In Fiscal 15-16, the City will undertake the following activities to enhance coordination between public and private agencies:

- Continue to be a member of the County of Riverside Continuum of Care;
- Continue to promote fair housing;
- Coordinate with the Public Works Department in the provision of infrastructure delivery; and
- Coordinate with the Community Services Department and external agencies in the provision of public services.

Consultation with the Continuum of Care and Efforts to Address Homelessness

The City of Perris is within the County of Riverside Continuum of Care. The County of Riverside Continuum of Care (COC) is the lead agency. The City attends Board of Governance and Housing meetings that are conducted by the COC. The meetings are specifically designed to link communities and coordinate the efforts addressing the needs of homeless persons and those at-risk of homelessness.

The COC also conducts regular meetings of the entitlement cities within the Continuum of Care to discuss the use of Emergency Solutions Grant funds. The City attends these meetings and participates by bringing documents and information regarding the needs within the City of Perris for the Consolidated Planning Process.

The City participated in the 2013 and 2015 Homeless Point in Time Counts to conduct complete counts of every census track within the City boundaries for Homeless Counts. The City hosted one deployment center and center coordinators for each of the counts. Data was provided for the point-in-time count.

Consultation with the Continuum(s) of Care to Determine ESG Allocations

The City of Perris does not receive ESG funds. However, each year the City conducts a Request for Proposals workshop for CDBG funding. Funding was allocated form Homeless Outreach during FY 2014-2015, which will also be funding again during FY 2015-2016 with CDBG funds. The City specifically addresses the requirements for participating in HMIS for ESG grant awardees. Grantees are encouraged to apply for funding for HMIS within the proposal for request for funding for the other ESG components.

Agencies, Groups, Organizations Participating in Process

The following matrix provides a snapshot of agencies that participated during the consultation process:

24 CFR	Agency Type	Agency Consulted
91.100(a)(1)	Housing Services	<ul style="list-style-type: none"> • Neighborhood Housing Services of the • Inland Empire • Perris Housing Authority
	Fair Housing Services	<ul style="list-style-type: none"> • Riverside Fair Housing Council
	Homeless Services	<ul style="list-style-type: none"> • Path of Life Ministries
	Social/Health Services	<ul style="list-style-type: none"> • Perris Valley Youth Association Sport • Dora Nelson African American Art & History Museum • Riverside County Regional Park & Open-Space District • Eagles Wing Community Outreach Center • Community Action Partnership • Outstanding Care Agency

		<ul style="list-style-type: none"> • Restoring Hope • Women Wonder Writers
91.100(a)(2)	Chronically Homeless	<ul style="list-style-type: none"> • County of Riverside Continuum of Care
91.100(a)(3)	Lead-Based Paint	<ul style="list-style-type: none"> • Riverside County Department of Public Health
91.100(a)(4)	Government	<ul style="list-style-type: none"> • City of Perris Public Works Administration • City of Perris Community Services • City of Perris Economic Corporation
91.100(a)(5)	Planning Agencies	<ul style="list-style-type: none"> • City of Perris Planning Department
91.100(c)	PHA Plan	<ul style="list-style-type: none"> • Riverside County Housing Authority

The Consultation and Citizen Participation Process provided outreach to various organizations, agencies, service providers and residents, and included the following methods for gathering input:

- Stakeholder Focus Groups
- Public Hearings
- Consultation with Community Based Organizations

D. (AP 12) - PARTICIPATION

Summary of the Citizen Participation Process

The City of Perris adheres to a citizen participation process when conducting program planning and reporting for the CDBG program as part of the Consolidated Plan, Action Plan, Citizen Participation Plan, and Consolidated Annual Performance and Evaluation Report (CAPER).

The following is a summary of the Citizen Participation Plan Process for development of the Action Plan:

Action Plan Development

Citizens were invited to provide input into development of the Action Plan, including identification of priority needs and setting goals and objectives, through one or more of the following mechanisms: public comment period and public hearing process.

Public Hearings and/or Meetings

Public hearings provide a major source of citizen input on proposed programs and activities. The City conducted two public hearing and held a public Council meeting in order to address housing and community development needs. Public hearings were held before the proposed Annual Plan was adopted.

Public Notification

To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

Evaluation/Review and Comment

Citizens were given the opportunity to review and comment on the Draft One-Year Action Plan from February 25, 2015 through April 28, 2015. The City published a public notice in the local newspaper informing interested persons about the Action Plan review/comment period. (See Appendix C for a copy of the public notice)

Access to Information/Availability to the Public

As required by Federal regulations, the Action Plan was made available at the following locations:

1. City Hall Clerk's Office
2. City of Perris Housing Authority

Summary of Public Comments

March 31, 2015 Public Hearing

Michael Matthews – Wanted to follow-up for more information on what was discussed in the presentation.

Female Speaker - What are the funds for? For the homeless? And what do you do with the funds? Her family makes sandwiches and feeds the homeless.

April 28, 2015 Public Hearing

No comments received.

Comments Received During 30-Day Comment Period

No formal written comments were received during the 30-day comment period.

Summary of Comments/Views Not Accepted/Reasons for Non-Acceptance

All comments were accepted and included in the Annual Action Plan.

Summary

In conclusion, the Citizen Participation component of the Consolidated Plan requires major outreach to citizens and other stakeholders. The City of Perris makes every effort to reach the greatest number of persons possible to solicit input on community development and housing needs. All public comments received were incorporated in the Action Plan.

II. ANNUAL ACTION PLAN

A. (AP 15) – EXPECTED RESOURCES

Introduction

The FY 2015-16 formula entitlement allocation is as follows:

2015-16 ENTITLEMENT ALLOCATIONS & REALLOCATED FUNDS	AMOUNT
Community Development Block Grant (CDBG)	\$925,247
ENTITLEMENT ALLOCATIONS TOTAL	\$925,247
FY 2015-16 CDBG Anticipated Program Income	\$0
TOTAL	\$925,247

Use of Funds and Anticipated Outcomes are identified in Appendix C: Summary of Annual Goals and Objectives.

Federal Resources

The following represents descriptions of the Federal resources available during FY 15-16.

Community Development Block Grant (CDBG)

CDBG funds are awarded to cities on a formula basis to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities to low-to-moderate income persons.

State-Allocated HOME Investment Partnership Act (HOME) funds

These are Federal funds allocated to the City of Perris through the State of California to increase, improve, and preserve the supply of affordable housing.

Non-Federal Resources/Leveraging

In addition to the Federal resources indicated, the City uses a variety of mechanisms to leverage additional resources. In street reconstruction, other funds besides CDBG are used to fulfill the requirements of the City's pavement management program, such as Gas Tax. In public services, funds are either received as part of the program operation or CDBG funds are used with other forms of funding. In recreation facilities and other construction, the City leverages funds from a variety of sources, such as Parks and Recreation Bond funds.

The following represents descriptions of non-Federal resources that support housing and community development needs:

General Funds

The General Operating fund of the City used to account for all the general revenue of the City not specifically levied or collected for other City funds. Major revenue sources included property taxes, utility users and sales taxes, and motor vehicle in-lieu fees.

Gas Tax Funds

The State Gas Tax is revenue received by the City from the State of California. These funds include Gas Tax revenues under sections 2106 and 2107 of the Street and Highway Code, which can be used for either street maintenance or construction.

Non-Federal Funds Budgeted in 2015-2016

2015-16 NON-FEDERAL FUNDS	AMOUNT	PLANNED USE
Perris Housing Authority Funds	\$3.2 million	Verano Apartments
RDA Successor Agency Funds	\$1 million	Commercial Facade

Matching Funds

Home Match

The City of Perris does not receive HOME entitlement funds from HUD.

ESG Match

The City of Perris does not receive ESG entitlement funds from HUD.

Publicly-Owned Land or Property in City Used to Address Needs

Not Applicable

B. (AP 20) – ANNUAL GOALS AND OBJECTIVES

Annual Goals, Objectives and number of low-income persons or households assisted are identified in Appendix C: Summary of Annual Goals and Objectives, for each proposed activity.

C. (AP 35) – PROJECTS

Detailed Project/Activity information is identified the Appendices as: Appendix C: Summary of Annual Goals and Objectives, for each proposed activity.

The following tables represent a summary of the projects /activities to be undertaken during FY 2015-2016 utilizing Federal CDBG Funds:

CDBG Activities

Administration	
CDBG Administration	\$185,049.40
Public Service Allocations	
Youth Advisory Committee (YAC): Leadership Academy	\$13,504.05
Perris Employment Program	\$14,580.00
Perris Cultural Arts Program	\$12,703.00
Path of Life: Homeless Outreach	\$36,000.00
Fair Housing Services	\$26,000.00
Youth Mentoring Program	\$36,000.00
Non-Public Service Allocations	
Lead Based Paint Program	\$150,000.00
Park Improvements: Patriot Park	\$451,410.55
TOTAL	\$925,247

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

One hundred percent (100%) of CDBG funds will be dedicated to projects that benefit low-income residents citywide. The City of Perris continues to expend CDBG funds on a variety of activities that meet underserved needs. These programs provide new or expanded accessibility, affordability and sustainability to decent housing, improved public facilities, and a suitable living environment for low income persons. Such

programs included: homeownership assistance, housing rehabilitation programs, rental

One-Year Goals for the Number of Households Supported Through	
Rental Assistance	30
The Production of New Units	114
Rehab of Existing Units	37
Acquisition of Existing Units	10
Total	191

assistance, health and public services, graffiti removal, code enforcement, and fair housing services to meet underserved needs.

D. (AP 50) – GEOGRAPHIC DISTRIBUTION

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

100% of the funds are allocated to projects that meet the low-income limited clientele, low-mod housing or low-mod area national objective. A summary of the proposed projects indicate that approximately 49% of the funding will be distributed to projects in low-mod areas (Park Improvements), while the other 51% will be distributed to projects based on low-mod clientele.

Rationale for the Priorities for Allocating Investments Geographically

CDBG funds are expended in accordance with identified priorities/needs.

E. (AP 55) – AFFORDABLE HOUSING

Introduction

A detailed outline of Annual Goals and Objectives, including Housing Goals are as: Appendix C: Summary of Annual Goals and Objectives, for each proposed activity.

Below is a summary of Affordable Housing Goals for FY 15-16:

One-Year Goals for the Number of Households to Be Supported	
Homeless	30
Non-Homeless	147
Special Needs	14
Total	191

F. (AP 60) – PUBLIC HOUSING

Introduction

The City of Perris does not have any Public Housing. Public Housing has been the jurisdictional responsibility of the Housing Authority of Riverside County (HACR). The HACR manages 469 units of public housing throughout Riverside County. A total of 38 public housing units are located in the City of Perris at various locations (102-142 Midway Street). As of April 2014, all 38 public housing units in the City are occupied.

On March 29, 2011 the City of Perris established the Perris Housing Authority. To date, the Perris Housing Authority does not issue Housing Choice Vouchers (Formerly Known as Section 8 Certificates). Primary functions of the Perris Housing Authority include:

1. Administer local affordable housing programs for the City.

Actions planned during the next year to address the needs to public housing – N/A

Actions to encourage public housing residents to become more involved in management and participate in homeownership – N/A

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance – N/A

G. (AP 65) – HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

Introduction

A detailed outline of Annual Goals and Objectives, including actions for ending homelessness are identified the Appendices as: Appendix C: Summary of Annual Goals and Objectives, for each proposed activity.

The City of Perris's one-year goals and actions for reducing and ending homelessness include:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Perris is currently partnering with Path of Life Ministries as a Subrecipient for mobile homeless street outreach services to homeless persons. This includes counseling and outreach to the homeless to encourage and recommend shelter facilities to those in need. Other outreach and assessment is provided through several of churches. The City is also a participant in Riverside County's Continuum of Care for the Homeless. The Riverside County Homeless Programs Unit's primary purpose is to develop and maintain an effective county-wide Continuum of Care. The Continuum of Care is the regions plan on organizing, delivering supportive social services, providing outreach and assessment, including housing options, which meet the specific needs of homeless individuals and families. Ultimately, the goal of the Continuum is to move homeless people toward stable housing and maximum self-sufficiency.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to participate in the County of Riverside's Continuum of Care and support non-profit agencies who address homeless and other special needs of the **Homeless**, **Non-Homeless**, and **Chronic Homeless**. The following agencies are located on Joint Powers Authority (JPA) property adjacent to the March Air Reserve Base in Moreno Valley, California in Riverside County. These agencies will undertake activities to meet homeless and other special needs of Perris residents facing homelessness, including homeless prevention, emergency shelter, transitional housing and supportive housing:

1. Path of Life Ministries King Hall - (Outreach & Assessment, Emergency Shelter, Transitional Housing)
2. Lutheran Social and Welfare Services: Amelia's Light – (Outreach & Assessment, Essential Services, Transitional Living Programs, Homeless Prevention Rental Assistance)
3. U.S. Veterans Initiative – (Outreach & Assessment, Transitional Housing)
4. Riverside County Department of Social Services (DPSS) - (Homeless Prevention, Essential Services)

Other local non-profit faith based organizations and those partnering with the Riverside County Continuum of care provide essential services such as: food, clothing, infant supplies, and utility assistance to extremely low, low and moderate income families and individuals. The City of Perris also has a Resource Family Center which offers basic needs, shelter, utility assistance, child care, health, and rental housing assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Chronically homeless individuals are those who have lived in a place not meant for human habitation for a year, or for three or more times within four years. Additionally, chronically homeless individuals have the barrier of living with a disability. These combined factors often lead to isolation and a survival mentality. Moving people from chronic homelessness to living in and maintaining permanent housing requires multi-level efforts.

The City's partnering agencies address reducing homelessness through outreach efforts to persons in need, assessments for medical and essential service needs, options for permanent housing and other needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will continue to participate in the County of Riverside's Continuum of Care and support non-profit agencies who address homeless and other special needs of the homeless and those at risk of becoming homeless.

H. (AP 70) – HOPWA GOALS

(N/A – THE CITY DOES NOT RECEIVE HOPWA FUNDS)

I. (AP 75) – BARRIERS TO AFFORDABLE HOUSING

Introduction

The City has identified factors as potential barriers to affordable housing preservation and production. The City will continue to review the constraints that it has the authority and ability to mitigate for opportunities to eliminate or improve.

City Governmental Constraints

- Land use controls
- General Plan
- Zoning Code

- Specific Plans
- Density Bonuses
- Developer Fees

Non-Governmental Constraints

- Environmental hazards and issues
- Infrastructure constraints
- Land prices
- Construction costs
- Financing

Planned Actions to Remove or Ameliorate the Barriers to Affordable Housing (such as, as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment)

The City will further access to affordable housing through its Fair Housing Program. The City of Perris is committed to furthering the fair housing choice for all residents regardless of race, color, national origin, ancestry, religion, sex, disability, familial status, source of income, sexual orientation, or any other arbitrary factor. The City will continue its partnership with the Fair Housing Council of Riverside County as a contract city under the County of Riverside's CDBG Program in conducting the following services to City residents:

- Anti-Discrimination
- Landlord-Tenant
- Training & Technical Assistance
- Enforcement of Housing Rights
- Administrative Hearings for the Riverside County Housing Authority
- Special Projects

A. Other Actions

The following proposed actions will be undertaken to address the areas indicated below:

Foster and Maintain Affordable Housing

- Acquisition/Rehab for resale or rental housing (to provide affordable units)
- First-Time Homebuyer Program (affordability through down payment assistance)
- Housing Rehabilitation Programs (to preserve existing affordable housing stock)

Evaluation and Reduction of Lead-Based Hazards

- Conduct Inspections and Risk Assessments in conjunction with all housing programs affected by Federal Lead-Based Paint regulations at 24 CFR 35, 24 CFR 570.608 and 24 CFR 982.401.

Reducing the Number of Persons Below the Poverty Line

- Fund public service programs that assist extremely low and low -income persons, including but not limited to employment/training programs, food programs, free or low price health services programs, etc.
- Continue the Section 3 program that applies to construction projects funded with CDBG funds. The Section 3 program is intended to provide employment opportunities for low-income people and qualified Section 3 businesses

Meeting Underserved Needs

The City of Perris continues to expended CDBG funds on a variety of activities that meet underserved needs. These programs provided new or expanded accessibility, affordability and sustainability to decent housing, improved public facilities, and a suitable living environment for low income persons. Such programs included: homeownership assistance, housing rehabilitation programs, rental assistance, health and public services, graffiti removal, code enforcement, and fair housing services.

Institutional Structure/Coordination

The City continues to coordinate with non-profit providers, community and faith-based organizations, public institutions, and City Departments in the development of the Consolidated Plan Action Plan.

- Continue to coordinate with non-profit providers, community and faith-based organizations, public institutions, community residents, and City Departments to ensure quality services to low-income persons.

Minority/Women-Owned Business Enterprises (M/WBE) Efforts

Minority and Women-Owned Business provisions are included in the City's purchasing/procurement policies. In order to promote the use of minority and women-owned businesses, the City takes the following actions:

1. Maintain and update periodically qualified minority and women-owned businesses on a Bidder List.
2. Disseminate information regarding City bidding procedures and practices to the minority business community.
3. Require that the City's Minority Business Questionnaire be included with all City bids and Requests for Proposals.

4. Provide access to the Ethnic/Women Business and Professional directory to area businesses and contractors upon request.

Timeliness of Expenditures:

The City will implement the following actions as a part of its policy and procedures to ensure timely expenditure of CDBG funds:

1. Monthly review of project expenditure rates.
2. Include provisions in annual contracts and MOUs to subrecipients reiterating Federal requirements for use of CDBG funds, including timely expenditure of funds.
3. Evaluate infrastructure projects on a quarterly basis for status/progress and completion; CDBG funds will be transferred from stalled or slow-moving projects, subject to Council approval, to projects that are progressing toward construction.

Discussion

As a recipient of CDBG funds, the City of Perris is required to develop a fair housing program whose specific actions and procedures which will have an impact on preventing, reducing or eliminating housing discrimination and other barriers to equal housing choice based on race, color, religion, sex, national origin, ancestry, familial status or physical or mental handicap.

To ensure consistency with the policies and programs recommended by the Consolidated Plan/Action Plan and to ensure continued compliance with the Fair Housing Certification found at 24 CFR 91.225 (a)(1), the city contracted with a consultant to update the City's Analysis of Impediments (AI) in coordination with the 2014-2019 Consolidated Plan. The AI was adopted in May 2014, and assisted the City in better determining what impediments to fair housing may be identified as a Result of data updates from the 2000 Census and by taking current market conditions into account.

J. (AP 85) – OTHER ACTIONS

Introduction

The following proposed actions will be undertaken to address the areas indicated below:

Actions planned to address obstacles to meeting underserved needs

The City of Perris continues to expended CDBG funds on a variety of activities that meet underserved needs. These programs provided new or expanded accessibility, affordability and sustainability to decent housing, improved public facilities, and a suitable living environment for low income persons. Such programs included: homeownership assistance, housing rehabilitation programs, rental assistance, health and public services, graffiti removal, code enforcement, and fair housing services.

Actions planned to foster and maintain affordable housing

- Acquisition/Rehab for resale or rental housing (to provide affordable units)
- Rental Assistance Programs (to bridge the affordability gap)
- First-Time Homebuyer Program (affordability through down payment assistance)
- Housing Rehabilitation Programs (to preserve existing affordable housing stock)

Actions planned to reduce lead-based paint hazards

- Conduct Inspections and Risk Assessments in conjunction with all housing programs affected by Federal Lead-Based Paint regulations at 24 CFR 35, 24 CFR 570.608 and 24 CFR 982.401.

Actions planned to reduce the number of poverty-level families

- Fund public service programs that assist extremely low and low -income persons, including but not limited to employment/training programs, food programs, free or low price health services programs, etc.
- Continue to fund the Housing Choice Voucher (Formerly Known as Section 8) and Family Self-Sufficiency programs for low-income persons to improve their economic status and lessen need for subsidy
- Continue the Section 3 program that applies to construction projects funded with CDBG funds. The Section 3 program is intended to provide employment opportunities for low-income people and qualified Section 3 businesses

Actions planned to develop institutional structure

The City has an inclusive institutional structure approach that uses a variety of organizations and departments within the City to carry out its housing, homeless, and community development plan. The City continues to streamline and to make improvements to the delivery system to best serve the community through activities and services. As the needs of low to moderate-income residents change, the demand for types of services and programs will also change. This may result in future revisions to the Action Plan through amendments, as necessary.

The City continues to coordinate with non-profit providers, community and faith-based organizations, public institutions, and City Departments in the development of the Action Plan.

The following are potential gaps in the institutional structure that will be approached over the next five year period.

Gaps in Service Delivery

Identify need for housing resources available to individuals and households whose needs may not be met within the current program framework;

- Because of the high cost of housing production and construction, look for additional ways to develop units;
- Look at the needs of the senior population and plan for future services;
- Look at the needs of youth and family populations and plan for future programs and services that coincide with the City of Perris Youth and Family Master Plan.

Integrated Approach/Vision and Regional Connections

The City of Perris has integrated several required programs and plans with its Action Plan to ensure that all aspects of City government and related agencies (e.g., non-profit providers, private businesses and others) work together on a uniform vision for the benefit of the residents of the City of Perris. Programs and activities funded reflect goals and objectives that are contained in these plans. Some of these plans and programs are as follows: the Housing Element, the Youth and Family Master Plan, Capital Improvements Plans and others. These plans have been created with input from the public, other City Departments and divisions, the County Riverside and other agencies and non-profit providers.

In addition, resources and programs are coordinated through the Continuum of Care and through regional work with non-profit organizations that provide activities to assist the homeless, those at risk of homelessness and others within the community, as detailed in the Action Plan section on homelessness and the Continuum.

Organizational Structure

City Council is responsible for funding awards, policy creation and oversight of the programs. City staff is responsible for draft funding allocations and geographic distribution of the City's CDBG and other housing funds, management of the CDBG budget, and administration of CDBG Programs.

Activities and development, implementation and/or monitoring of other housing programs, including residential rehabilitation and home buyer opportunities. The majority of staff responsible for implementation of CDBG and housing programs are in the Perris Housing Authority.

These units have a single Housing Manager to help coordinate efforts between the units and with other divisions and departments within the City.

Continuum of Care

The City of Perris participates in the County of Riverside Continuum of Care and relies on non-profit providers to provide services.

Addressing Gaps in Service Delivery

In FY 2015-2016, the City will undertake the following activities to enhance coordination and eliminate gaps in the institutional structure:

- Continue to coordinate efforts with the County of Riverside Continuum of Care and other agencies on regional homeless issues;
- Continue to promote fair housing;
- Coordinate with the Police Department in the provision of services related to crime prevention, code enforcement and community policing
- Coordinate with the Public Works Department in the provision of infrastructure delivery; and
- Coordinate with the City of Perris Housing Authority, the Community Services Department and external agencies in the provision of public services.

Actions planned to enhance coordination between public and private housing and social service agencies

The City continues to coordinate with non-profit providers, community and faith-based organizations, public institutions, and City Departments in the development of the Consolidated Plan Action Plan.

- Continue to coordinate with non-profit providers, community and faith-based organizations, public institutions, community residents, and City Departments to ensure quality services to low-income persons.

K. (AP 90) – PROGRAM SPECIFIC REQUIREMENTS

**Community Development Block Grant Program (CDBG)
(Reference 24 CFR 91.220(l)(1))**

CDBG PROGRAM

The total amount of CDBG funds available for use in FY 2015-2016 is as follows:

15-16 CDBG ALLOCATION AND PROGRAM INCOME	AMOUNT
Community Development Block Grant (CDBG)	\$925,247
CDBG Anticipated Program Income	\$0
TOTAL	\$925,247

The City does not anticipate carrying over any CDBG funds for use in 2015-2016. The City does not anticipate receiving any program income for use during FY 2015-2016. Any program income received during the year will be reallocated to eligible projects.

Allocation of Funds

100% of the funds are allocated to projects that meet the low-income limited clientele, low-mod housing or low-mod area national objective. A summary of the proposed projects indicate that approximately 49% of the funding will be distributed to projects in low-mod areas (Park Improvements), while the other 51% will be distributed to projects based on low-mod clientele.

Activities to be Undertaken

Administration	
CDBG Administration	\$185,049.40
Public Service Allocations	
Path of Life: Homeless Outreach	\$36,000.00
Youth Advisory Committee (YAC) Leadership Academy	\$13,504.05
Riverside Fair Housing Council: Fair Housing Program	\$26,000.00
Youth Mentoring Program	\$36,000.00
Perris Employment Program	\$14,580.00
Perris Cultural Arts Program	\$12,703.00
Non-Public Service Allocations	
Lead Based Paint Program	\$150,000.00
Park Improvements: Patriot Park	\$451,410.55
TOTAL	\$925,247.00

Surplus from Urban Renewal Settlements

The City will not have surplus from urban renewal settlements for the CDBG Program.

Grant Funds Returned to the Line of Credit

The City will not have to return any grant funds to the line of credit for the CDBG Program.

Income from Float-funded Activities

The City will not have income from float-funded activities for the CDBG Program.

Funding Urgent-need Activities

At this time, the City does not anticipate funding any urgent-need activities through the CDBG Program for FY 2015-2016. However, if urgent needs do arise, funds will be reallocated to address those needs and will be reported in the Program Year 2015 CAPER.

HOME PROGRAM

A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Not Applicable. The City of Perris does not receive a HOME entitlement grant. Thus, does not use a typical loan or grant instruments or non-conforming loan guarantees. There are no forms of investments to be described for HOME funds.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Not Applicable. The City of Perris does not receive a HOME entitlement grant.

A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not Applicable. The City of Perris does not receive a HOME entitlement grant.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable. The City of Perris does not receive a HOME entitlement grant.

ESG Program

Include written standards for providing ESG assistance

Not Applicable. The City of Perris does not receive an ESG entitlement grant.

If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Not Applicable. The City of Perris does not receive an ESG entitlement grant.

Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Not Applicable. The City of Perris does not receive an ESG entitlement grant.

If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Not Applicable. The City of Perris does not receive an ESG entitlement grant.

Describe performance standards for evaluating ESG.

Not Applicable. The City of Perris does not receive an ESG entitlement grant.

APPENDICES

Appendix A: Applications (SF 424)

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
 Application
 Changed/Corrected Application

*** 2. Type of Application**

- New
 Continuation
 Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name**

CITY OF PERRIS

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

95-6000761

*** c. Organizational DUNS:**

0049494180000

d. Address:

*** Street1:**

101 NORTH D STREET

Street2:

*** City:**

PERRIS

County/Parish:

RIVERSIDE

*** State:**

CA: California

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

92570

e. Organizational Unit:

Department Name:

HOUSING AUTHORITY

Division Name:

HOUSING

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mrs.

*** First Name:**

SARA

Middle Name:

*** Last Name:**

CORTES DE PAVON

Suffix:

Title:

REDEVELOPMENT PROJECT COORDINATOR

Organizational Affiliation:

*** Telephone Number:**

951-943-5003 X254

Fax Number:

951-943-3293

*** Email:**

SCORTES-DEPAVON@CITYOFPERRIS.ORG

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*** Other (specify):**

*** 10. Name of Federal Agency:**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

*** 12. Funding Opportunity Number:**

*** Title:**

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Program Administration of the Community Development Block Grant Program and implementation/oversight of CDBG-eligible programs.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="925,247.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="925,247.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Appendix B: Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

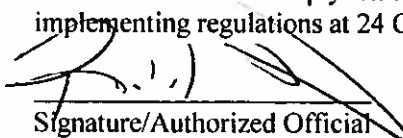
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


 Signature/Authorized Official

May 12, 2015
 Date

City Manager _____
 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2015 , _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

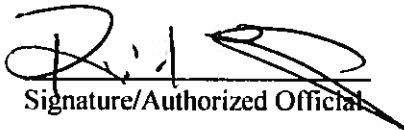
1. A policy prohibiting the use of excessive force by law enforcement agencies within its

- jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

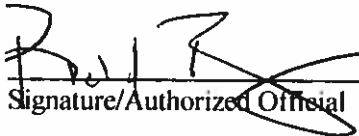
May 12, 2015
Date

City Manager
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.


Signature/Authorized Official May 12, 2015
Date

City Manager
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

May 12, 2015

Date

City Manager

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

May 12, 2015

Date

City Manager

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

May 12, 2015

Date

City Manager _____
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Appendix C: Summary of Goals/Objectives/Activities

TABLE 1C
Statement of Specific Annual Objectives Relationship to 5-Year Consolidated Plan Goals

Specific Objective #	Statement of Specific Annual Objectives (Outcome/Objective)/ Relationship to 5-Year Plan	Source of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1: Availability/Accessibility of Decent Housing							
DH-1	The Senior Home Repair Program offers a single lifetime grant up to \$7,000 per household for minor home repair and improvements in order to preserve housing & the quality of older neighborhoods. Intended to correct building code violations & promote weatherization & safety practices.	CDBG	Number of grants/year	2014-15	30	18	60%
				2015-16	30		0%
				2016-17	30		0%
				2017-18	30		0%
				2018-19	30		0%
				TOTAL	150	18	12%
DH-2	Provide Affordability to Decent Housing. Fair Housing Services offers residents in the City of Perris services to investigate allegations of housing discrimination; landlord tenant complaint mediation; and education, training and advocacy services.	CDBG	Number of calls, cases, classes or other services provided by the Fair Housing Council of Riverside County	2014-15	500	897	179%
				2015-16	500		0%
				2016-17	500		0%
				2017-18	500		0%
				2018-19	500		0%
				TOTAL	2500	897	36%
DH-3	Homeownership Assistance Program provides qualified families with down payment assistance necessary to secure financing towards the purchase of an existing or newly constructed home to low or moderate income households.	State HOME CalHOME	Number of loans to qualified families	2014-15	0	0	0%
				2015-16	8		0%
				2016-17	8		0%
				2017-18	8		0%
				2018-19	8		0%
				TOTAL	32	0	0%
DH-4	Through the Foreclosure Acquisition Program the Agency purchases homes that are in foreclosure; rehabilitates the homes, if needed; and sells the homes to qualified low or moderate income households.	State HOME CalHOME	Number of loans to qualified families	2014-15	0	0	0%
				2015-16	2		0%
				2016-17	2		0%
				2017-18	2		0%
				2018-19	2		0%
				TOTAL	8	0	0%
DH-5	The Owner Occupied Rehabilitation Program (OORP) is designed to assist eligible homeowners correct existing code violations and improve the property conditions. OORP is a deferred loan payable at the time of title change, refinance with cash out, or non-compliance with program requirements.	State HOME CalHOME	Number of loans to qualified families	2014-15	0	0	0%
				2015-16	5		0%
				2016-17	5		0%
				2017-18	5		0%
				2018-19	5		0%
				TOTAL	20	0	0%
SL-1: Availability/Accessibility of Suitable Living Environment							
SL-1	Infrastructure Improvements. The City will continue use the Capital Improvement Program (CIP) to identify, prioritize, fund, design, and improve storm drains, water and sewer infrastructure, roadways, traffic signals, and street lighting within the Target Area.	CDBG CIP General Funds	Specific projects to be funded will be determined during the Annual Action Plan process	2014-15	1	1	100%
				2015-16	0		
				2016-17	0		
				2017-18	0		
				2018-19	0		
				TOTAL	1	1	100%
SL-2	Community Facilities. The City will continue to use the Capital Improvement Program (CIP) process to identify, prioritize, fund, design, and improve parks and recreation facilities, senior centers, youth centers, historic buildings, and city hall facilities.	CDBG General Fund	Specific projects to be funded will be determined during the Annual Action Plan process	2014-15	3		0%
				2015-16	1		0%
				2016-17	1		0%
				2017-18	1		0%
				2018-19	1		0%
				TOTAL	7	0	0%
SL-3	Homeless Services. Provide street outreach and case management services for homeless individuals and referrals to supportive agencies for services. Assistance will include emergency sheltering through providing agencies.	CDBG	Number of clients referred/sheltered	2014-15	30		0%
				2015-16	30		0%
				2016-17	30		0%
				2017-18	30		0%
				2018-19	30		0%
				TOTAL	120	0	0%
SL-4	Provide financial assistance for recreational opportunities through the Perris Valley Youth Association Mentoring Program Football and Boxing programs to low income youths in the City of Perris.	CDBG	Number of clients served	2014-15	100	91	91%
				2015-16	100		0%
				2016-17	100		0%
				2017-18	100		0%
				2018-19	100		0%
				TOTAL	400	91	23%
SL-5	Mission S.A.F.E. Provide financial assistance for swimming lessons to low income youths in the City of Perris via the Riverside County Regional Park Open Space District. Instruction will include water safety education and low impact physical fitness activities.	CDBG	Number of clients served	2014-15	500	119	24%
				2015-16	0		
				2016-17	0		
				2017-18	0		
				2018-19	0		
				TOTAL	500	119	24%
SL-6	Homebuyer Education/Financial Literacy. Provide educational services to prospective first time homebuyers on the homebuying process as well as education on personal financial management.	CDBG	Number of clients served	2014-15	100	20	20%
				2015-16	100		0%
				2016-17	100		0%
				2017-18	100		0%
				2018-19	100		0%
				TOTAL	400	20	5%
EO-1: Economic Opportunity							
EO-1	Commercial Façade Improvement Program is intended to encourage private sector investment and commitment to the revitalization of the downtown areas. Grants and loans are available for the exterior of the building façades within the downtown promenade area.	CDBG	Number of grants and loans issued/year.	2014-15	2	1	50%
				2015-16	2		0%
				2016-17	2		0%
				2017-18	2		0%
				2018-19	2		0%
				TOTAL	10	1	10%
EO-2	Business Attraction. Attracting new business and industry to the City through a variety of business-related incentives to improve the economic health and vitality of the City.	CDBG	Number of business	2014-15	2	0	0%
				2015-16	2		0%
				2016-17	2		0%
				2017-18	2		0%
				2018-19	2		0%
				TOTAL	10	0	0%
EO-3	Expand and diversify Job Creation to provide more economic opportunities for low and moderate income individuals.	CDBG	Number of Jobs created	2014-15	2	0	0%
				2015-16	2		0%
				2016-17	2		0%
				2017-18	2		0%
				2018-19	2		0%
				TOTAL	10	0	0%
EO-4	Enhance economic development through Commercial Sponsorship & Promotions.	CDBG	Number of Jobs created	2014-15	4	0	0%
				2015-16	4		0%
				2016-17	4		0%
				2017-18	4		0%
				2018-19	4		0%
				TOTAL	20	0	0%

Appendix D: Public Notice

Proof of Publication

(2015.5 C.C.P.)

STATE OF CALIFORNIA

County of Riverside

THE PERRIS PROGRESS

and *The Perris City News*

Est. 1901

1307-C W. 6th Street #139

Corona, California 92882

E-Mail: PProgresslegals@aol.com

Mail: P.O. Box 128, Perris, CA 92572

(T) 951-737-9784 / (F) 951-737-9785

I am a citizen of the United States and a resident of the County aforesaid. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of The Perris Progress, a newspaper of general circulation, printed and published weekly in the City of Perris, County of Riverside and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under the date of June 27, 1952, Case Number 54843; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been printed in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

Published:

- 1.) February 25
- 2.) _____
- 3.) _____
- 4.) _____

in the year: 2015

I certify (declare) under penalty of perjury that the foregoing is true and correct:

DATED at PERRIS, California,

This: 25th Day of: February

In the year: 2015

THIS SPACE RESERVED FOR CLERK / RECORDING STAMP

CITY OF PERRIS
COMBINED NOTICE
OF TWO PUBLIC HEARINGS AND
30-DAY PUBLIC COMMENT PERIOD
FOR THE FISCAL YEAR (FY)
2015-2016 DRAFT
ANNUAL ACTION PLAN

NOTICE IS HEREBY GIVEN THAT THE
CITY COUNCIL OF THE CITY OF PERRIS WILL HOLD
TWO (2) PUBLIC HEARINGS AND ACCEPT
PUBLIC COMMENT/COMMUNITY INPUT ON THE
FOLLOWING ITEM:

ITEM:
THE CITY OF PERRIS HAS PREPARED
THE DRAFT FY 2015-2016 ANNUAL
ACTION PLAN AS REQUIRED BY THE
U.S. DEPARTMENT OF HOUSING
AND URBAN DEVELOPMENT (HUD).
COPIES OF THE DRAFT PLANS WILL
BE AVAILABLE TO THE PUBLIC FOR
REVIEW AND COMMENT BEGINNING
FEBRUARY 25, 2015 THROUGH APRIL
28, 2015. THE CITY COUNCIL WILL HOLD
A PUBLIC HEARING ON MARCH 31, 2015,
FOR THE PURPOSE OF RECEIVING
PRELIMINARY COMMUNITY INPUT
ON COMMUNITY DEVELOPMENT AND
HOUSING NEEDS AND ESTABLISH
PRIORITIES FOR THE DRAFT FY 2015-
2016 ANNUAL ACTION PLAN. A SECOND
PUBLIC HEARING WILL BE HELD BY
THE CITY COUNCIL ON APRIL 28, 2015,
TO CONSIDER ADOPTION OF THE FINAL
FY 2015-2016 ANNUAL ACTION PLAN.

BACKGROUND:
THE FY 2015-2016 ANNUAL ACTION
PLAN OUTLINES THE METHODS
BY WHICH THE CITY INTENDS TO
IMPLEMENT GOALS AND OBJECTIVES
ESTABLISHED WITHIN THE FIVE-YEAR
CONSOLIDATED PLAN THROUGH
UTILIZATION OF FEDERAL COMMUNITY
DEVELOPMENT BLOCK GRANT (CDBG)
FUNDS AND OTHER AVAILABLE
RESOURCES. THE PROPOSED FY
2015-2016 ANNUAL ACTION PLAN
WILL BE THE SECOND PLAN UNDER
THE 2014-2019 CONSOLIDATED PLAN.
THE CITY ANTICIPATES RECEIVING
APPROXIMATELY \$925,247 IN FEDERAL
ENTITLEMENT CDBG GRANTS.
APPROXIMATELY 20% OF THE FUNDS
WILL BE SET ASIDE FOR PLANNING
& ADMINISTRATION; 15% FOR PUBLIC
SERVICES; AND 65% FOR OTHER
ELIGIBLE ACTIVITIES.

APPLICANT:
CITY OF PERRIS
MARCH 31, 2015 PROPOSAL:
1. REVIEW THE DRAFT FY 2015-2016
ANNUAL ACTION PLAN, AND STAFF FUNDING
RECOMMENDATIONS, AND RECEIVE PUBLIC COMMENT.
2. DIRECT THE CITY MANAGER THROUGH THE
CDBG STAFF TO REVISE PRELIMINARY FUNDING
RECOMMENDATIONS FOR THE FY 2015-2016
ANNUAL ACTION PLAN AS NECESSARY.
APRIL 28, 2015 PROPOSAL:
1. REVIEW, RECEIVE PUBLIC COMMENT
AND APPROVE THE FY 2015-2016 ANNUAL
ACTION PLAN;
2. ADOPT RESOLUTION No. XXX APPROVING
THE FY 2015-2016 ANNUAL ACTION PLAN.
3. DIRECT THE CITY MANAGER THROUGH THE
CDBG STAFF TO SUBMIT THE FY 2015-2016
ANNUAL ACTION PLAN, AND TO AMEND AS NEEDED.

LOCATION:
CITY WIDE
ENVIRONMENTAL DETERMINATION:
THE PROJECT IS EXEMPT FROM THE NATIONAL
ENVIRONMENTAL QUALITY ACT PURSUANT TO 24
CFR PART 58.34(A), AND STATUTORILY EXEMPT
FROM THE CALIFORNIA ENVIRONMENTAL QUALITY
ACT PER SECTION 15282, AND REQUIRED
ENVIRONMENTAL NOTICES HAVE BEEN PREPARED.
PUBLIC COMMENT PERIOD:
THE DRAFT FY 2015-2016 ANNUAL ACTION
PLAN IS AVAILABLE FOR REVIEW BEGINNING

FEBRUARY 25, 2015 THROUGH APRIL
28, 2015, AT THE CITY OF PERRIS HOUSING
AUTHORITY. PUBLIC COMMENTS MAY BE MADE
BEFORE THE PUBLIC HEARING, DURING
THE PUBLIC HEARING OR BY APRIL
28, 2015. WRITTEN COMMENTS SHOULD BE
ADDRESSED TO SARA CORTES DE PAVON, 135
NORTH 'D' STREET, PERRIS, CA 92570. PHONE
COMMENTS CAN BE MADE AT (951)-943-6003
x254.

PUBLIC HEARINGS:
THE CITY OF PERRIS CITY COUNCIL
IS SCHEDULED TO CONSIDER THE PROPOSAL AT
TWO SEPARATE MEETINGS: TUESDAY,
MARCH 31, 2015 AT 6:00 P.M. FOR
APPROVAL OF THE DRAFT ANNUAL ACTION PLAN
AND PRELIMINARY FUNDING RECOMMENDATIONS;
AND TUESDAY, APRIL 28, 2015 AT 6:00
P.M. FOR FINAL APPROVAL OF THE ANNUAL
ACTION PLAN AND FUNDING RECOMMENDATIONS.
ANY PERSON AFFECTED OR CONCERNED BY THIS
PROPOSAL MAY SUBMIT WRITTEN COMMENTS TO THE
OFFICE OF THE CITY CLERK BEFORE THE CITY
COUNCIL HEARING. AT THE TIME OF THE
PUBLIC HEARING, ANY PERSON MAY APPEAR
AND BE HEARD IN SUPPORT OF OR OPPOSITION TO
THE PROJECT. THE CITY COUNCIL, AT THE HEARING
OR DURING DELIBERATIONS, COULD RECOMMEND
APPROVAL OF AN ALTERNATIVE PROPOSAL FOR THE
ABOVE, INCLUDING ANY CHANGES TO THE PROPOSAL.
THE CITY COUNCIL CHAMBERS ARE ACCESSIBLE
TO THE DISABLED. IF PERSONS NEED ASSISTANCE
WITH TRANSLATION OR WITH ALTERNATE FORMAT
FOR HANDICAP ACCESSIBILITY, THEY MAY REQUEST
REASONABLE ACCOMMODATIONS AT LEAST THREE
(3) WORKING DAYS IN ADVANCE OF THE MEETING
BY CONTACTING SARA CORTES DE PAVON AT (951)
943-6003 x254.

ANY PERSON CHALLENGING THIS
PROJECT IN COURT, MAY BE LIMITED
TO RAISING ONLY THOSE ISSUES IDENTIFIED AT
THE PUBLIC HEARING DESCRIBED IN THIS
NOTICE OR IN WRITING DELIVERED TO THE
CITY COUNCIL PRIOR TO THE PUBLIC
HEARING.

CITY COUNCIL
PUBLIC HEARING DATES
CITY COUNCIL CHAMBERS
101 NORTH 'D' STREET
PERRIS, CA 92570
DATES: MARCH 31, 2015 & APRIL
28, 2015
& TIME: 6:00 P.M.; & 6:00 P.M.

PROJECT CONTACT: SARA CORTES DE
PAVON, CDBG COORDINATOR
PHONE: (951) 943-6003 x254
SI NECESITA UN INTERPRETE POR FAVOR LLAMENOS
AL (951) 943-6003
PERRIS PROGRESS
"THE OFFICIAL LEGAL NOTICE PUBLICATION FOR
THE CITY OF PERRIS, 3-LAKES JUDICIAL DIST.,
RIVERSIDE Co., CA"
PP115-08 JOB # 15-029
FEBRUARY 25, 2015

Appendix E: Listing of Proposed Projects

Project Name: CDBG Program Administration				
Description:	IDIS Project #: UOG Code: UOG Code			
Oversight and management of the CDBG Entitlement program.				
Location:	Priority Need Category			
135 N. "D" St. Perris, CA 92570	Select one: Planning/Administration ▼			
Expected Completion Date:	Explanation:			
6/30/2016	Management and Oversight of the CDBG Program			
6/30/2016 Category				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. 2. 3.			
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
	Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$185,049.40		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Homeless Outreach						
Description: Homeless Services.	IDIS Project #: UOG Code: UOG Code					
Location:	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2016	Explanation: Provide case management services for homeless individuals and referrals to supportive agencies for services through Path of Life mobile unit. Assistance will include emergency sheltering through providing agencies.					
6/30/2016 Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
30 homeless individuals referred/sheltered	people					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$36,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Fair Housing Counseling							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
To provide administration, monitoring and technical assistance on Fair Housing Services, including: counseling, mediation, litigation and Fair Housing Services.							
Location:	Priority Need Category						
3933 Mission Inn Ave. Riverside, CA 92501	Select one: <input type="text" value="Public Services"/> ▼						
Expected Completion Date:	Explanation:						
6/30/2016	Fair Housing Public Services						
6/30/2016 Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼						
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/Accessibility for the purpose of providing decent housing	Persons						
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$26,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$26,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Youth Advisory Committee (YAC) Leadership Academy						
Description:	IDIS Project #: UOG Code: UOG Code To provide educational and personal enrichment workshops and classes to low-moderate income youths.					
Location: 100 North D Street Perris, CA 92570	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2016	Explanation: Public service for youths					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.					
Project-level Accomplishments	01 People	Proposed	40	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
40 youths enrolled in classes/workshops		Persons				
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$13,504	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Perris Cultural Arts Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code					
To provide fine arts workshps and classes to low-moderate income youths.						
Location:	Priority Need Category					
101 North D Street Perris, CA 92570	Select one: <input type="text" value="Public Services"/>					
Expected Completion Date:	Explanation:					
6/30/2016	Public service for youths					
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text" value="Improve the services for low/mod income persons"/>					
	2. <input type="text"/>					
	3. <input type="text"/>					
Project-level Accomplishments	01 People <input type="text"/>	Proposed	40	Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
40 youths enrolled in the classes/workshops	Persons					
05D Youth Services 570.201(e) <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Program Year 2	CDBG	▼	Proposed Amt.	\$13,504	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	40	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Perris Employment Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code					
To provide employment within City departments to low-moderate income youths.						
Location:	Priority Need Category					
101 North D Street Perris, CA 92570	Select one: <input type="text" value="Public Services"/>					
Expected Completion Date:	Explanation:					
6/30/2016	Employment opportunity for low-mod income youths.					
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text" value="Improve the services for low/mod income persons"/>					
	2. <input type="text"/>					
	3. <input type="text"/>					
Project-level Accomplishments	01 People <input type="text"/>	Proposed	5	Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
5 youths employed	Persons					
05D Youth Services 570.201(e) <input type="text"/>			Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>			Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>			Matrix Codes <input type="text"/>			
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Program Year 2	CDBG	▼	Proposed Amt.	\$12,703	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	5	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Youth Mentoring Program					
Description:	IDIS Project #: UOG Code: UOG Code				
Provide financial assistance for Football and Boxing classes.					
Location:	Priority Need Category				
3110 Indian Ave. Perris, CA 92571	Select one: Public Services				
Expected Completion Date:	Explanation:				
6/30/2016	Provide recreational opportunities to youths.				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
100 youths enrolled in recreational activities	Persons				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$36,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$36,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Lead Based Paint Program									
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/>								
This program provides testing and remediation of lead based paint in eligible low to moderate income owner occupied residences.									
Location:	Priority Need Category								
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Non-Public Service</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Non-Public Service			
Select one:	Owner Occupied Housing ▼								
Explanation:									
Non-Public Service									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve the quality of owner housing ▼	2	▼	3	▼
Specific Objectives									
1		Improve the quality of owner housing ▼							
2	▼								
3	▼								
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	10 Housing Units ▼	Proposed 20		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
Proposed Outcome		Performance Measure		Actual Outcome					
Improve quality of housing		Housing units							
14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Program Year 2	CDBG	Proposed Amt.	\$150,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Construction of Patriot Park Restroom/Community Building					
Description:	IDIS Project #: UOG Code: UOG Code				
Construction of a new community building.					
Location:	Priority Need Category				
525 Murrieta Road Perris, CA 92571	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	Specific Objectives				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03E Neighborhood Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$451,410.55	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

THIS PAGE INTENTIONALLY LEFT BLANK