

RESOLUTION NUMBER 3444

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PERRIS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, ADOPTING THE CITY TWO-YEAR BUDGET AND APPROPRIATING REVENUE FOR THE 2005/06 AND 2006/07 FISCAL YEARS

WHEREAS, in accordance with Ordinance No. 250, the City Manager has prepared and submitted to the City Council a proposed budget for the City's Enterprise, Special Revenue, Trust, Agency and Public Financing Authority funds for the 2005/06 and 2006/07 fiscal years Starting July 1, 2005, and

WHEREAS, the City Council as the legislative body of the City has reviewed this budget; and

WHEREAS, the City Council has determined that it is necessary for the efficient management of the City that certain sums of revenue of the City be appropriated to the various departments, offices, agencies and activities of the City;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Perris, California, as follows:

Section 1. A certain document is on file in the Office of the City Clerk of the City of Perris being marked and designated "City of Perris Fiscal Year 2005/06 and 2006/07 Two-year Budget". The Enterprise, Special Revenue, Trust, Agency and Public Financing Authority funds of said document, as prepared by the City Manager and amended by the City Council, is hereby adopted for the two fiscal years commencing July 1, 2005.

Section 2. From and after the effective date of adoption of said budget, the several amounts stated therein as proposed expenditures shall be deemed appropriated to the several departments, offices, and agencies for the respective objects and purposes therein stated. All appropriations, with the exception of capital improvement programs, shall lapse at the end of the fiscal year to the extent that they shall not have been expended or lawfully encumbered, pursuant to the provisions of all applicable ordinances of the City and statutes of the State.

Section 3. Amounts appropriated to any account for any object or purpose may be transferred in the following manner:

- A. In any meeting after adoption of the budget, total appropriations or transfer of appropriations from one fund to another may be amended by the City Council by a majority vote of a quorum of the City Council.

- B. Adjustments of appropriations for operational expenses within the same fund may be recommended by the Finance Department head and approved by the City Manager.

ADOPTED, SIGNED and **APPROVED** this 28th day of June, 2005.

Mayor, Daryl R. Busch

ATTEST:

City Clerk, Margaret Rey

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF PERRIS)

I, Margaret Rey, CITY CLERK OF THE CITY OF PERRIS, CALIFORNIA, DO HEREBY CERTIFY that the foregoing Resolution Number 3444 was duly and regularly adopted by the City Council of the City of Perris at a regular meeting thereof held the 28th day of June, 2005, and that it was so adopted by the following called vote:

AYES: Yarbrough, Landers, Motte, Rogers, Busch
NOES:
ABSENT:
ABSTAIN:

City Clerk, Margaret Rey